

MPHI REPORT

(FY2007 Appropriation Bill - Public Act 330 of 2006)

November 1, 2006

Section 219: (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1, 2006 and May 1, 2007 all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee. (2) If a report required under subsection (1) is not received by the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before the date specified for that report, the disbursement of funds to the Michigan public health institute under this section shall stop. The disbursement of those funds shall recommence when the overdue report is received. (3) On or before September 30, 2007, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

*Michigan Department
of Community Health*



**Jennifer M. Granholm, Governor
Janet Olszewski, Director**

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

BOILERPLATE REPORT

For Section 219 of P.A. 330 of 2006

**A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE**

GRANT AGREEMENT PERIOD 10/01/06 - 09/30/07

For Section 219 of P.A. 330 of 2006

- Sec. 219. (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1, 2006 and May 1, 2007 all of the following:
- (a) A detailed description of each funded project.
 - (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.
 - (c) The expected project duration.
 - (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.
- (2) If a report required under subsection (1) is not received by the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before the date specified for that report, the disbursement of funds to the Michigan public health institute under this section shall stop. The disbursement of those funds shall recommence when the overdue report is received.
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ACRONYM DEFINITIONS

ACT	Assertive Community Treatment
AFIX	Assessment Feedback Incentive Exchange AIDS
AIDS	Acquired Immune Deficiency Syndrome
BCCCP	Breast and Cervical Cancer Control Program
CD	Communicable Disease
CDC	Centers for Disease Control
CDI	Chronic Disease and Injury
CDIC	Chronic Disease and Injury Control
CJD	Creutzfeldt Jakob Disease
CHAMPS	Community Health Automated Medicaid Processing System
CMS	Centers for Medicare and Medicaid Services
CVSC	Crime Victims Services Commission
DON	Diabetes Outreach Network
EHDI	Early Hearing Detection and Intervention
EMS	Emergency Management System
EMT	Emergency Medical Technician
FIMR	Fetal Infant Mortality Review
HISPC	Health information Security and Privacy Collaboration
HIV	Human Immunodeficiency Virus
HRSA	Health Resources and Services Administration
HSEES	Hazardous Substances Emergency Events Surveillance
HUD	Housing and Urban Development
INE	Immunization – Nurse Educator
ISS	Infant Support Services
MAP	Michigan Abstinence Partnership
MCIR	Michigan Childhood Immunization Registry

ACRONYM DEFINITIONS, continued

MDCH	Michigan Department of Community Health
MH	Mental Health
MHIN	Michigan Health Information Network
MIHP	Maternal Infant Health Program
MPHI	Michigan Public Health Institute
MSS	Maternal Support Services
NFP	Nurse Family Partnership
NIOSH	National Institute for Occupational Safety and Health
PBB	Polybrominated Biphenyl
PCB	Polychlorinated Biphenyls
PIRE	Pacific Institute for Research and Evaluation
OASIS	Open Accessible Space Information System
RTI	Research Triangle Institute
SA	Substance Abuse
SEER	Surveillance, Epidemiology and End-Results
SIG	State Incentive Grant
SNS	Strategic National Stockpile
SPF	Strategic Planning Framework
STARHS	Serologic Testing Algorithm for Recent HIV Seroconversion
STD	Sexually Transmitted Disease
TB	Tuberculosis
TBI	Traumatic Brain Injury
TBN	To Be Named
VFC	Vaccine For Children
WebDENIS	Web-based Dial-In Eligibility Network and Information System
WIC	Women, Infants and Children

**ACT Field Guide Implementation
MDCH Project Attachment Q**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: MH/SA Program Administration
Project Amount: **\$88,499**

Fund:

Federal:		\$0
State Restricted:		\$0
General Fund:		\$0
Private:		\$88,499
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$31,546	
Fringe Benefits	\$10,726	
Travel	\$6,000	
Supplies and Materials	\$1,453	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$26,503	
Indirect:	\$12,271	
Total	\$88,499	

Project Description:
 The purpose of this project is to support the implementation and evaluation of the Field Guide to Assertive Community Treatment as a quality assurance tool.

**Alzheimer's Disease Demo
MDCH Project Attachment BA**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Mental Health Int. for Older Persons
Project Amount: **\$67,689**

Fund:

Federal:		\$37,979
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$29,710

Project Spending Plan:

Salary and Wages	\$10,731		
Fringe Benefits	\$3,650		
Travel	\$1,140		
Supplies and Materials	\$1,220	Contractual:	
Contractual:	\$21,200	Pine Rest MH Services	\$10,000
Equipment	\$0	Michigan Great Lakes Chap/Alz. A	\$6,800
Other Expenses	\$25,705	Greater MI Chapter Alzheimers As	\$4,400
Indirect:	\$4,043		
Total	\$67,689		

Project Description:
 The purpose of the project is to increase knowledge of dementia best care practices among primary care physicians in Michigan and offer trainings to care coordinators in home and community-based organizations.

**Asthma Strategic Plan Implementation
MDCH Project Attachment G**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Asthma Prevention & Control
Project Amount: **\$75,352**

Fund:

Federal:	\$75,352
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$32,738	
Fringe Benefits	\$11,131	
Travel	\$1,500	
Supplies and Materials	\$1,208	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$18,326	
Indirect:	\$10,449	
Total	\$75,352	

Project Description:

The purpose of this project is to provide oversight and management for the implementation of the Michigan Asthma Strategic Plan's programmatic components; and to serve as a liaison to other asthma initiatives.

**Asthma Surveillance Project
MDCH Project Attachment Z**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Asthma Prevention & Control
Project Amount: **\$19,273**

Fund:

Federal:	\$19,273
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$16,600	
Indirect:	\$2,673	
Total	\$19,273	

Project Description:

The purpose of the project is to provide epidemiology assistance to MDCH's asthma surveillance workgroup and to selected asthma surveillance projects.

**Bioterrorism Focus B Grant Support
MDCH Project Attachment T**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Bio. Preparedness
Project Amount: **\$605,071**

Fund:

Federal:	\$605,071
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$218,250		
Fringe Benefits	\$74,205		
Travel	\$9,790		
Supplies and Materials	\$0		
Contractual:	\$223,334	Contractual:	
Equipment	\$0	RODS Laboratory	\$23,810
Other Expenses	\$16,937	Altarum Institute	\$185,000
Indirect:	\$62,555	Garnett Consulting	\$14,524
Total	\$605,071		

Project Description:

The purpose of the project is to provide technical and programmatic assistance to MDCH's Office of Public Health Preparedness and the Bureau of Epidemiology as they work to develop the Michigan Disease Surveillance System. This year's focus will include establishing the Public Health Information Network (PHIN) and implementing the Electronic Laboratory Report Integration component.

**Bovine TB Program Project Coordinator
MDCH Project Attachment BQ**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Bovine Tuberculosis
Project Amount: **\$50,000**

Fund:

Federal:	\$0
State Restricted:	\$50,000
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$30,000		
Fringe Benefits	\$10,200		
Travel	\$2,360		
Supplies and Materials	\$0		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$506		
Indirect:	\$6,934		
Total	\$50,000		

Project Description:

The purpose of this project is to assist with the development of Bovine TB education and outreach to enhance efforts to eradicate Bovine TB from Michigan.

**Cancer Control Services Project
MDCH Project Attachment AH**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Cancer Prevention & Control
Project Amount: **\$1,671,086**

Fund:

Federal:	\$1,502,286
State Restricted:	\$0
General Fund:	\$130,603
Private:	\$0
Fees and Other:	\$38,197

Project Spending Plan:

Salary and Wages	\$720,330		
Fringe Benefits	\$244,912		
Travel	\$24,295		
Supplies and Materials	\$26,148		
Contractual:	\$171,055	Contractual:	
Equipment	\$0	MPRO	\$100,000
Other Expenses	\$268,964	Arachne	\$14,400
Indirect:	\$215,382	Everest Computers, Inc.	\$39,520
		Train the Trainer	\$1,625
		Michigan Inter-Tribal Council - Nat	\$11,510
		TBD	\$4,000
Total	\$1,671,086		

Project Description:

The project provides technical assistance and coordination of cancer control activities for the Cancer Prevention and Control Section at MDCH, as it works towards reducing cancer morbidity and mortality through strategies that promote early detection and cancer prevention.

**Cancer Epidemiology/Program Evaluation
MDCH Project Attachment AI**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Cancer Prevention & Control
Project Amount: **\$447,440**

Fund:

Federal:	\$380,174
State Restricted:	\$0
General Fund:	\$67,266
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$189,216		
Fringe Benefits	\$64,334		
Travel	\$10,670		
Supplies and Materials	\$27,576		
Contractual:	\$45,345	Contractual:	
Equipment	\$0	MSU IPPSR Promoting CRC	\$18,688
Other Expenses	\$52,587	Media Agency Promoting CRC	\$15,800
Indirect:	\$57,712	TBD	\$10,857
Total	\$447,440		

Project Description:

The purpose of this project is to provide consultation, technical assistance, data analysis and evaluation support to the Cancer Control and Prevention Section.

**Cardiovascular Health, Nutrition and Physical Activity
MDCH Project Attachment AE**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Cancer/Chronic Dis. Prevention
Project Amount: **\$881,946**

Fund:

Federal:	\$525,699
State Restricted:	\$356,247
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$406,636		
Fringe Benefits	\$138,256		
Travel	\$11,000		
Supplies and Materials	\$10,015		
Contractual:	\$100,000	Contractual:	TBD \$50,000
Equipment	\$0		TBD \$50,000
Other Expenses	\$103,297		
Indirect:	\$112,742		
Total	\$881,946		

Project Description:

The purpose of the project is to provide project management, technical consultation and expertise for the implementation of MDCH's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

**CD Epidemiology Student Assistants
MDCH Project Attachment BE**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Epi Administration
Project Amount: **\$24,851**

Fund:

Federal:	\$24,851
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$15,816		
Fringe Benefits	\$5,377		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$212		
Indirect:	\$3,446		
Total	\$24,851		

Project Description:

The purpose of the project is to provide general communicable disease support, using student assistants.

**CHAMPS Project Support
MDCH Project Attachment BK**

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	MI Medicaid Info Svcs.
Project Amount:	\$1,416,271
Fund:	
Federal:	\$1,274,644
State Restricted:	\$0
General Fund:	\$141,627
Private:	\$0
Fees and Other:	\$0
Project Spending Plan:	
Salary and Wages	\$280,606
Fringe Benefits	\$95,406
Travel	\$4,000
Supplies and Materials	\$12,600
Contractual:	\$830,000
Equipment	\$10,000
Other Expenses	\$68,000
Indirect:	\$115,659
Total	\$1,416,271
	Contractual:
	Altarum \$830,000

Project Description:

The purpose of this project is to provide support services to facilitate the implementation of the new MMIS system including staffing resources to ensure the project has the necessary project oversight resources to comply with federal, state and contractual requirements of the new system.

**CHAMPS Training and Outreach
MDCH Project Attachment BJ**

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	MI Medicaid Info Svcs.
Project Amount:	\$1,126,079
Fund:	
Federal:	\$563,039
State Restricted:	\$0
General Fund:	\$563,040
Private:	\$0
Fees and Other:	\$0
Project Spending Plan:	
Salary and Wages	\$362,986
Fringe Benefits	\$130,623
Travel	\$8,500
Supplies and Materials	\$56,350
Contractual:	\$262,000
Equipment	\$0
Other Expenses	\$174,512
Indirect:	\$131,108
Total	\$1,126,079
	Contractual:

Project Description:

The purpose of this project is to create, organize and deliver a comprehensive training program to teach Medicaid staff, other State of Michigan staff, and Medicaid providers, to use the new Medicaid Management Information System, the Community Health Automated Medicaid Processing System (CHAMPS).

**Chemistry & Toxicology Laboratory Analysis
MDCH Project Attachment AB**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Bio. Preparedness/Lab Svcs.
Project Amount: **\$293,730**

Fund:

Federal:		\$118,082
State Restricted:		\$175,648
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$183,949	
Fringe Benefits	\$62,543	
Travel	\$4,000	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,505	
Indirect:	\$40,733	
Total	\$293,730	

Project Description:

The purpose of this project is to provide technical support to public health laboratories as they perform analysis of clinical chemistry neonatal dried blood specimens and toxicological environmental samples for evidence of metals, PCB, PBB and other homogenate environmental organic pollutants.

**Child Care Expulsion Prevention
MDCH Project Attachment AL**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: MH/SA Program Administration
Project Amount: **\$47,223**

Fund:

Federal:		\$0
State Restricted:		\$0
General Fund:		\$47,223
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$27,487	
Fringe Benefits	\$9,345	
Travel	\$295	
Supplies and Materials	\$200	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,348	
Indirect:	\$6,548	
Total	\$47,223	

Project Description:

The purpose of the project is to coordinate and provide technical assistance for various Child Care Expulsion Prevention projects located statewide as they assist parents and providers in promoting social-emotional health and reducing the number of expulsions from child care settings.

**Child Support
MDCH Project Attachment BS**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Medicaid Svcs. Administration
Project Amount: **\$78,838**

Fund:

Federal:	\$78,838
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$45,773	
Fringe Benefits	\$15,563	
Travel	\$200	
Supplies and Materials	\$1,500	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,868	
Indirect:	\$10,934	
Total	\$78,838	

Project Description:

The purpose of this project is help restructure data to identify the children in support cases who are eligible for various state insurance programs and to enable Court Originated Claims to facilitate the enrollment of those children into the appropriate programs.

**CJD Surveillance
MDCH Project Attachment O**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Epi Administration
Project Amount: **\$83,891**

Fund:

Federal:	\$83,891
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$48,587	
Fringe Benefits	\$16,520	
Travel	\$3,000	
Supplies and Materials	\$3,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,151	
Indirect:	\$11,633	
Total	\$83,891	

Project Description:

The purpose of the project is to coordinate surveillance activities in Michigan for Creutzfeldt Jakob Disease (CJD) and other encephalopathies.

Death Linkage
MDCH Project Attachment BM

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$34,200**

Fund:

Federal:	\$34,200
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$32,571	Contractual:	
Equipment	\$0	National Death Index	\$32,571
Other Expenses	\$0		
Indirect:	\$1,629		
Total	\$34,200		

Project Description:

The purpose of this project is to identify all deaths to cancer patients within the registry database maintained by the Michigan Cancer Surveillance Program who are not yet known to have died.

Dementia Project
MDCH Project Attachment R

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Alzheimer Info. Network
Project Amount: **\$392,181**

Fund:

Federal:	\$102,181
State Restricted:	\$290,000
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$71,731		
Fringe Benefits	\$24,389		
Travel	\$3,000		
Supplies and Materials	\$3,061		
Contractual:	\$242,427	Contractual:	
Equipment	\$0	A/A Greater Michigan Chapter	\$162,206
Other Expenses	\$16,365	Huntington's Disease Society	\$15,343
Indirect:	\$31,208	A/A Michigan GL Chapter	\$62,278
		Michigan Parkinson Foundation	\$2,000
		Jeff Tow Creative	\$600
Total	\$392,181		

Project Description:

The purpose of the project is to administer dementia information and referral grants to community agencies; and to provide leadership in coordinating statewide efforts to enhance the quality of life for persons with dementia and their caregivers.

**Early Hearing Detection and Intervention (EHDI) Conference
MDCH Project Attachment F**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Newborn Screening
Project Amount: **\$37,762**

Fund:

Federal:	\$0
State Restricted:	\$27,112
General Fund:	\$0
Private:	\$0
Fees and Other:	\$10,650

Project Spending Plan:

Salary and Wages	\$8,477	
Fringe Benefits	\$2,882	
Travel	\$550	
Supplies and Materials	\$851	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$19,765	
Indirect:	\$5,237	
Total	\$37,762	

Project Description:

The purpose of the project is to enhance and implement systems for facilitating early interventionist/parent trainings for providers in Michigan; and to assess and respond to training needs expressed by public and private sector providers.

**Early Warning Infectious Disease Surveillance Project
MDCH Project Attachment AV**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Bio. Preparedness
Project Amount: **\$177,405**

Fund:

Federal:	\$177,405
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$85,488	
Fringe Benefits	\$29,066	
Travel	\$6,430	
Supplies and Materials	\$3,400	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$28,420	
Indirect:	\$24,601	
Total	\$177,405	

Project Description:

The purpose of the project is to assist MDCH staff with implementing and supporting the Early Warning Infectious Disease Surveillance System.

**EMS Education Consultant
MDCH Project Attachment BG**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Health Policy, Reg. & Prof. Adm./Rural Health
Project Amount: **\$125,000**

Fund:

Federal:		\$67,500
State Restricted:		\$57,500
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$54,636	
Fringe Benefits	\$18,576	
Travel	\$6,000	
Supplies and Materials	\$2,000	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$26,454	
Indirect:	\$17,334	
Total	\$125,000	

Project Description:
The purpose of this project is to assist with the coordination of the EMS education program approval and re-approval process. In addition, the project will provide oversight to the evaluation process, as well as review and update the Medical First Responder, Emergency Medical Technician (EMT), EMT-Specialist and Paramedic curriculums.

**Facility Closure Support
MDCH Project Attachment Y**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Long-term Care Svcs.
Project Amount: **\$500,000**

Fund:

Federal:		\$250,000
State Restricted:		\$0
General Fund:		\$250,000
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$162,753	
Fringe Benefits	\$55,336	
Travel	\$20,000	
Supplies and Materials	\$30,000	
Contractual:	\$5,000	Contractual:
Equipment	\$0	TBN
Other Expenses	\$158,052	\$5,000
Indirect:	\$68,859	
Total	\$500,000	

Project Description:
The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

**Family Centered Training and Technical Assistance
MDCH Project Attachment I**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Fed. Mental Health Block Grant
Project Amount: **\$162,210**

Fund:

Federal:	\$162,210
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$63,860	
Fringe Benefits	\$21,712	
Travel	\$6,000	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$48,144	
Indirect:	\$22,494	
Total	\$162,210	

Project Description:
The purpose of the project is to facilitate the provision of family centered training, consultation and technical assistance.

**Family Planning Reviewer
MDCH Project Attachment AP**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Pregnancy Prevention
Project Amount: **\$41,157**

Fund:

Federal:	\$41,157
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$35,450	
Indirect:	\$5,707	
Total	\$41,157	

Project Description:
The purpose of the project is to provide funding to conduct quality assurance reviews at local public health departments' family planning clinics statewide.

**Family Planning Training
MDCH Project Attachment AO**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Pregnancy Prevention
Project Amount: **\$74,910**

Fund:

Federal:		\$61,847
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$13,063

Project Spending Plan:

Salary and Wages	\$21,475	
Fringe Benefits	\$7,301	
Travel	\$2,238	
Supplies and Materials	\$1,997	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$31,511	
Indirect:	\$10,388	
Total	\$74,910	

Project Description:

The purpose of the project is to provide continuing education and skill-building options for staff of state-funded Family Planning programs located throughout Michigan.

**Fetal and Infant Mortality
MDCH Project Attachment AT**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Special Projects/Local MCH Svcs.
Project Amount: **\$275,771**

Fund:

Federal:		\$115,910
State Restricted:		\$159,861
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$109,637	
Fringe Benefits	\$37,276	
Travel	\$13,700	
Supplies and Materials	\$3,250	Contractual:
Contractual:	\$54,000	Abstractions (sub contracts) \$54,000
Equipment	\$0	
Other Expenses	\$24,829	
Indirect:	\$33,079	
Total	\$275,771	

Project Description:

The purpose of the project is to support communities conducting Fetal/Infant Mortality Review (FIMR) programs and to expand the number of communities participating in FIMR.

**Genetics Information Resource
MDCH Project Attachment BD**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Newborn Screen/Epi Administration
Project Amount: **\$15,435**

Fund:

Federal:	\$2,573
State Restricted:	\$12,862
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$4,400	
Fringe Benefits	\$1,496	
Travel	\$100	
Supplies and Materials	\$237	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$7,062	
Indirect:	\$2,140	
Total	\$15,435	

Project Description:

The purpose of the project is to support, maintain, and expand the on-line Genetics Information Resource Center website and directory, which serves as an Internet portal for Michigan residents with or at-risk for genetic and/or birth defect conditions.

**Geospatial Analysis of Cancer Incidence & Cancer Control Data
MDCH Project Attachment C**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$81,620**

Fund:

Federal:	\$81,620
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	
Contractual:	\$77,000	Contractual: BioMedware Inc. \$77,000
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$4,620	
Total	\$81,620	

Project Description:

The purpose of this project is to collaboratively develop an approach for analyzing cancer registry data; to better understand and address geospatial and temporal trends in cancer incidence measures; and to enhance the ability to establish and monitor cancer control objectives.

HIV Core, Incidence (STARHS)

MDCH Project Attachment B

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	AIDS Surveillance & Prevention
Project Amount:	\$424,624
Fund:	
Federal:	\$424,624
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:			
Salary and Wages	\$242,982		
Fringe Benefits	\$82,613		
Travel	\$2,500		
Supplies and Materials	\$2,425		
Contractual:	\$10,000	Contractual:	
Equipment	\$0	TBA	\$10,000
Other Expenses	\$26,176		
Indirect:	\$57,928		
	<hr/>		
Total	\$424,624		

Project Description:

The purpose of this project is to conduct active surveillance for perinatal and adolescent/adult exposure to HIV/AIDS statewide (excluding Southeast Michigan), using current surveillance procedures.

HRSA Bioterrorism Program Administration

MDCH Project Attachment AX

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Bio. Preparedness
Project Amount:	\$646,451
Fund:	
Federal:	\$646,451
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:			
Salary and Wages	\$107,246		
Fringe Benefits	\$36,464		
Travel	\$3,806		
Supplies and Materials	\$0		
Contractual:	\$450,000	Contractual:	
Equipment	\$0	Altaram	\$450,000
Other Expenses	\$2,313		
Indirect:	\$46,622		
	<hr/>		
Total	\$646,451		

Project Description:

The purpose of the project is to provide technical support to the Office of Public Health Preparedness as they develop and implement regional plans to improve the capacity of the health care system to respond to public health emergencies, including incidents that may require mass immunization, isolation, decontamination, diagnosis and treatment.

**Immunization Regional Field Representative
MDCH Project Attachment K**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Immunizations Local Agreement
Project Amount: **\$101,338**

Fund:

Federal:		\$101,338
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$54,642	
Fringe Benefits	\$18,578	
Travel	\$5,000	
Supplies and Materials	\$5,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,065	
Indirect:	\$14,053	
Total	\$101,338	

Project Description:

The purpose of this project is to support regional immunization field work, including: program management; vaccine management; VFC ordering and distribution; MCIR implementation and advocacy; provider quality assurance including AFIX and INE visits; consumer information; assistance with outbreak control activities of vaccine preventable diseases; and population assessment for local communities.

**Impact of Exposure to Urban Air Toxics on Asthma
MDCH Project Attachment V**

Project Duration: 10/1/2006 to 12/31/2006
Appropriation Line: Epi Administration
Project Amount: **\$1,393**

Fund:

Federal:		\$1,393
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,200	
Indirect:	\$193	
Total	\$1,393	

Project Description:

The purpose of this project is to provide expertise and assistance in the use of Medicaid data to assess the impact of exposure to urban air toxics on asthma in the pediatric Medicaid population living in Dearborn, Michigan.

**Improving Diabetes Care
MDCH Project Attachment AF**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Diabetes & Kidney Program
Project Amount: **\$433,963**

Fund:

Federal:	\$136,231
State Restricted:	\$297,732
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$259,363		
Fringe Benefits	\$82,610		
Travel	\$5,950		
Supplies and Materials	\$985		
Contractual:	\$4,500	Contractual:	
Equipment	\$0	MAHP Health Plan Agreement/Var	\$4,500
Other Expenses	\$20,806		
Indirect:	\$59,749		
Total	\$433,963		

Project Description:

The purpose of the project is to support MDCH's Diabetes Outreach Networks by implementing: continuing education for nurses, dietitians and other health care providers; performing data collection and evaluation activities; and promoting a diabetes consumer initiative.

**Interagency Project
MDCH Project Attachment BU**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Info Tech Svcs. & Projects
Project Amount: **\$155,940**

Fund:

Federal:	\$77,970
State Restricted:	\$0
General Fund:	\$77,970
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$64,831		
Fringe Benefits	\$22,043		
Travel	\$2,095		
Supplies and Materials	\$11,415		
Contractual:	\$100	Contractual:	
Equipment	\$0	TBN	\$100
Other Expenses	\$33,841		
Indirect:	\$21,615		
Total	\$155,940		

Project Description:

The purpose of this project is to assist in coordinating data and information technology activities between the MDCH, other State agencies and local public health agencies in the State of Michigan.

**Laboratory Program Advisor
MDCH Project Attachment AC**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Bio. Preparedness
Project Amount: **\$137,785**
Fund:
 Federal: \$137,785
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$85,458	
Fringe Benefits	\$29,055	
Travel	\$2,000	
Supplies and Materials	\$1,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,165	
Indirect:	\$19,107	
Total	\$137,785	

Project Description:

The purpose of the project is to assist MDCH by developing a statewide courier system to transport emergency specimens; enhancing communications between public and private laboratories; and developing a department-based internship program that will foster the training of new microbiologists.

**Lead Hazard Remediation Healthy Homes Demonstration
MDCH Project Attachment D**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Lead Abatement
Project Amount: **\$180,909**
Fund:
 Federal: \$180,909
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$96,256	
Fringe Benefits	\$32,727	
Travel	\$3,000	
Supplies and Materials	\$8,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$15,839	
Indirect:	\$25,087	
Total	\$180,909	

Project Description:

The purpose of this project is to provide leadership in the development of the Healthy Homes Demonstration Grant. In addition, the project will provide oversight to most field activities of this grant which consist of on-site evaluations, field surveys, product installation and other services designed to remedy identified issues.

**Lead Hazard Remediation Program Training and Certification
MDCH Project Attachment AK**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Lead Abatement
Project Amount: **\$69,011**

Fund:

Federal:		\$0
State Restricted:		\$69,011
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$41,555	
Fringe Benefits	\$14,129	
Travel	\$3,000	
Supplies and Materials	\$200	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$557	
Indirect:	\$9,570	
Total	\$69,011	

Project Description:
The purpose of this project is to provide support for a full range of administrative and analytical tasks related to the implementation of the Lead Hazard Remediation program.

**Local Public Health Accreditation
MDCH Project Attachment N**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Local Health Svcs.
Project Amount: **\$220,000**

Fund:

Federal:		\$0
State Restricted:		\$220,000
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$92,112	
Fringe Benefits	\$31,318	
Travel	\$3,000	
Supplies and Materials	\$6,092	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$56,970	
Indirect:	\$30,508	
Total	\$220,000	

Project Description:
The purpose of the project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation, and expertise to MDCH, local public health professionals, and the Michigan Local Public Health Accreditation Commission.

Maternal Infant Health Program (MIHP)

MDCH Project Attachment AR

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Fam., Mat. & Child Health Svcs. Adm.
Project Amount:	\$61,456
Fund:	
Federal:	\$30,728
State Restricted:	\$0
General Fund:	\$30,728
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$35,773	
Fringe Benefits	\$12,163	
Travel	\$500	
Supplies and Materials	\$200	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$4,298	
Indirect:	\$8,522	
Total	\$61,456	

Project Description:

The purpose of this project is to assist MDCH's Division of Family and Community Health and Medical Services Administration in improving Medicaid maternal and child health programs.

MCIR Support

MDCH Project Attachment AJ

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Immunizations Local Agreement
Project Amount:	\$1,011,230
Fund:	
Federal:	\$440,387
State Restricted:	\$96,085
General Fund:	\$474,758
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$119,296		
Fringe Benefits	\$40,560		
Travel	\$3,000		
Supplies and Materials	\$13,601		
Contractual:	\$728,440	Contractual:	
Equipment	\$0	Altarum	\$199,680
Other Expenses	\$35,746	Saber (formerly Covansys)	\$130,520
Indirect:	\$70,587	Crystal Lightning	\$398,240
Total	\$1,011,230		

Project Description:

The purpose of the project is to provide technical and programmatic assistance to MDCH's Division of Communicable Disease and Immunization in developing, deploying and supporting the statewide use of the Michigan Childhood Immunization Registry (MCIR).

**MCIR/VFC Vaccine Accountability
MDCH Project Attachment AZ**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Immunizations Local Agreement
Project Amount: **\$86,150**

Fund:

Federal:	\$86,150
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$50,024	
Fringe Benefits	\$17,008	
Travel	\$2,000	
Supplies and Materials	\$2,000	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$3,171	
Indirect:	\$11,947	
Total	\$86,150	

Project Description:
The purpose of the project is to develop a functional system for better accountability at the provider level in the use of publicly purchased vaccine.

**MDCH Online Learning
MDCH Project Attachment L**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Imm. Local Agree/Med. Svcs. Adm.
Project Amount: **\$147,980**

Fund:

Federal:	\$99,735
State Restricted:	\$0
General Fund:	\$48,245
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$32,129	
Fringe Benefits	\$10,924	
Travel	\$2,000	
Supplies and Materials	\$1,453	
Contractual:	\$50,000	Contractual: RWD Technologies
Equipment	\$0	
Other Expenses	\$35,734	
Indirect:	\$15,740	
Total	\$147,980	

Project Description:
The purpose of this project is to host and maintain the existing nine e-learning courses for MDCH during fiscal year 2006 and add one new MDCH e-learning course, which is currently under development.

**Medicaid Operations Support
MDCH Project Attachment AW**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: MSA/Hospital/Health Plan/Long-Term Care Svcs.
Project Amount: **\$4,180,763**

Fund:

Federal:		\$2,526,359
State Restricted:		\$0
General Fund:		\$1,654,404
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$657,947		
Fringe Benefits	\$211,607		
Travel	\$35,000		
Supplies and Materials	\$57,068		
Contractual:	\$2,692,000	Contractual:	
Equipment	\$0	Palmetto Health	\$10,000
Other Expenses	\$204,754	Institute for Health Policy Solution	\$100,000
Indirect:	\$322,387	ASAP Medstaff	\$130,000
		TBN	\$787,000
Total	\$4,180,763	Blue Cross Blue Shield of Michiga	\$1,500,000
		Kunz Leigh & Associates	\$165,000

Project Description:
 The purpose of the project is to provide on-going support, specialized knowledge and clearing house services for ongoing operations of the Medicaid Program in the areas of Long Term Care, Eligibility, Third Party Liability and Recovery, Claims Processing and Operational Efficiency and Cost Reduction.

**Michigan Abstinence Partnership Technical Assistance
MDCH Project Attachment AQ**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Special Projects
Project Amount: **\$217,499**

Fund:

Federal:		\$217,499
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$104,630		
Fringe Benefits	\$35,574		
Travel	\$9,500		
Supplies and Materials	\$2,100		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$35,534		
Indirect:	\$30,161		
Total	\$217,499		

Project Description:
 The purpose of the project is to provide technical assistance and consultation to each community coalition funded to provide abstinence education through a Michigan Abstinence Partnership grant.

**Michigan Arthritis Initiative
MDCH Project Attachment BH**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Chronic Disease Prevention
Project Amount: **\$20,000**

Fund:

Federal:		\$0
State Restricted:		\$0
General Fund:		\$20,000
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$11,884		
Fringe Benefits	\$4,040		
Travel	\$100		
Supplies and Materials	\$100		
Contractual:	\$100	Contractual:	
Equipment	\$0	TBA	\$100
Other Expenses	\$1,012		
Indirect:	\$2,764		
Total	\$20,000		

Project Description:

The purpose of this project is to coordinate the revision of the Michigan Arthritis Action Plan and the printing of the State of Arthritis Report.

**Michigan Crime Victim Service
MDCH Project Attachment AA**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Grants Administration Svcs.
Project Amount: **\$136,737**

Fund:

Federal:		\$136,737
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$60,738		
Fringe Benefits	\$20,651		
Travel	\$470		
Supplies and Materials	\$2,804		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$33,114		
Indirect:	\$18,960		
Total	\$136,737		

Project Description:

The purpose of the project is to provide grant compliance, needs assessment, program evaluation training and information sharing to local agencies on behalf of the Crime Victim Services Commission (CVSC).

**Michigan Health Information Network
MDCH Project Attachment BN**

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Medicaid Svcs. Administration
Project Amount:	\$362,498
Fund:	
Federal:	\$271,874
State Restricted:	\$0
General Fund:	\$90,624
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:			
Salary and Wages	\$162,126		
Fringe Benefits	\$55,123		
Travel	\$7,500		
Supplies and Materials	\$9,500		
Contractual:	\$25,000	Contractual:	
Equipment	\$0	eHealth Initiative Foundation	\$25,000
Other Expenses	\$55,371		
Indirect:	\$47,878		
	<hr/>		
Total	\$362,498		

Project Description:

The purpose of this project is to assist the MDCH and MDIT in defining, designing, and planning for the implementation of the Michigan Health Information Network.

**Migration Component Population Estimates
MDCH Project Attachment BO**

Project Duration:	5/1/2007 to 9/30/2007
Appropriation Line:	Vital Records & Health Stats.
Project Amount:	\$23,100
Fund:	
Federal:	\$23,100
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:			
Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$22,000	Contractual:	
Equipment	\$0	Proximity	\$22,000
Other Expenses	\$0		
Indirect:	\$1,100		
	<hr/>		
Total	\$23,100		

Project Description:

The purpose of this project is to develop reliable population estimates using geocoded birth and death data and proprietary data on migration at the minor civil division and zip code level.

**MIHP - Training and Education
MDCH Project Attachment AN**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Prenatal Care Outreach & Svcs.
Project Amount: **\$86,907**

Fund:

Federal:		\$34,878
State Restricted:		\$0
General Fund:		\$34,879
Private:		\$0
Fees and Other:		\$17,150

Project Spending Plan:

Salary and Wages	\$20,436	
Fringe Benefits	\$6,948	
Travel	\$714	
Supplies and Materials	\$1,363	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$45,394	
Indirect:	\$12,052	
Total	\$86,907	

Project Description:
The purpose of the project is to provide continuing education and skill-building options for contractors of state funded Maternal Infant Health Program (MIHP) and increase the knowledge base of MIHP Program staff.

**Nurse Family Partnerships
MDCH Project Attachment E**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Prenatal Care Outreach & Svcs.
Project Amount: **\$169,283**

Fund:

Federal:		\$84,641
State Restricted:		\$0
General Fund:		\$84,642
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$89,321	
Fringe Benefits	\$15,858	
Travel	\$15,000	
Supplies and Materials	\$3,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$22,629	
Indirect:	\$23,475	
Total	\$169,283	

Project Description:
The purpose of the project is to provide leadership and technical assistance to the Nurse Family Partnership program.

**Nursing Agenda for Michigan
MDCH Project Attachment M**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Nurse Schol., Ed. & Research
Project Amount: **\$91,245**

Fund:

Federal:		\$0
State Restricted:		\$91,245
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$46,745	
Fringe Benefits	\$9,623	
Travel	\$334	
Supplies and Materials	\$4,549	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$17,341	
Indirect:	\$12,653	
Total	\$91,245	

Project Description:

The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; and to coordinate planning and implementation of activities for various stakeholder groups, including the Coalition of Michigan Organizations on Nursing.

**Osteoporosis Project
MDCH Project Attachment BB**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Chronic Disease Prevention
Project Amount: **\$200,000**

Fund:

Federal:		\$0
State Restricted:		\$200,000
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$93,496	
Fringe Benefits	\$31,788	
Travel	\$2,000	
Supplies and Materials	\$3,593	Contractual:
Contractual:	\$33,674	TBD
Equipment	\$0	\$33,674
Other Expenses	\$10,933	
Indirect:	\$24,516	
Total	\$200,000	

Project Description:

The purpose of the project is to reduce the prevalence of osteoporosis and reduce the number of osteoporosis-related fractures.

**Pandemic Influenza Outreach
MDCH Project Attachment BR**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Bio. Preparedness
Project Amount: **\$141,638**
Fund:
 Federal: \$141,638
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$52,500		
Fringe Benefits	\$17,850		
Travel	\$1,980		
Supplies and Materials	\$30		
Contractual:	\$53,000	Contractual:	
Equipment	\$0	Crystal Lightning-Bragg	\$43,000
Other Expenses	\$1,704	Crystal Lightning-MCIR	\$10,000
Indirect:	\$14,574		
Total	\$141,638		

Project Description:

The purpose of this project is to work with community partners and local health departments to develop Pandemic Influenza educational materials and coordinate education efforts.

**Parent Leadership
MDCH Project Attachment BT**

Project Duration: 11/1/2006 to 9/30/2007
Appropriation Line: Fed. Mental Health Blk. Grant/DHS/MDE
Project Amount: **\$80,000**
Fund:
 Federal: \$80,000
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$275		
Fringe Benefits	\$94		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$75,772	Contractual:	
Equipment	\$0	TBD	\$75,772
Other Expenses	\$9		
Indirect:	\$3,850		
Total	\$80,000		

Project Description:

The purpose of this project is to assist the State of Michigan to implement a Parent Leadership training initiative. A Parent Leadership Advisory Committee will provide guidance with implementation activities.

**Perinatal Hepatitis B Case Management
MDCH Project Attachment AY**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Immunizations Local Agreement
Project Amount: **\$66,668**
Fund:
 Federal: \$66,668
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$38,293	
Fringe Benefits	\$13,020	
Travel	\$2,000	
Supplies and Materials	\$1,800	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,310	
Indirect:	\$9,245	
Total	\$66,668	

Project Description:

The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.

**PIRE - Methamphetamine Evaluation
MDCH Project Attachment AG**

Project Duration: 10/1/2006 to 2/28/2007
Appropriation Line: Comm. SA Prev. Ed. & Treat. Prog.
Project Amount: **\$15,332**
Fund:
 Federal: \$15,332
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$14,602	Pacific Institute for Research & Ev \$14,602
Equipment	\$0	
Other Expenses	\$730	
Indirect:	\$0	
Total	\$15,332	

Project Description:

The Pacific Institute for Research and Evaluation (PIRE) will assist with planning infrastructure development and assessing outcomes. The overall goal of the project is to improve the infrastructure within the State in order to address Methamphetamine issues and to provide effective support to regions of the State where Methamphetamine is an important issue.

Population Estimates
MDCH Project Attachment H

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Vital Records & Health Stats.
Project Amount:	\$13,860
Fund:	
Federal:	\$13,860
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
Project Spending Plan:	
Salary and Wages	\$0
Fringe Benefits	\$0
Travel	\$0
Supplies and Materials	\$0
Contractual:	\$13,200
Equipment	\$0
Other Expenses	\$0
Indirect:	\$660
Total	\$13,860

Project Description:

The purpose of the project is to develop age, race/ethnicity and sex specific population estimates for Michigan cities, villages and townships.

Preparedness Planning
MDCH Project Attachment BC

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Bio. Preparedness
Project Amount:	\$840,210
Fund:	
Federal:	\$840,210
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0
Project Spending Plan:	
Salary and Wages	\$478,337
Fringe Benefits	\$162,635
Travel	\$26,595
Supplies and Materials	\$11,769
Contractual:	\$100
Equipment	\$0
Other Expenses	\$44,269
Indirect:	\$116,505
Total	\$840,210

Project Description:

The purpose of the project is to evaluate, develop and promote new and innovative ways to enhance access to health care utilizing current and evolving technologies. The project will support the Michigan Health Alert Network, perform technical assessments and outreach to Michigan's health partners and offer technical assistance to agencies participating in the network.

**Project Oversight
MDCH Project Attachment AS**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Fam., Mat. & Child Health Svcs. Adm.
Project Amount: **\$54,332**

Fund:

Federal:		\$0
State Restricted:		\$0
General Fund:		\$54,332
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$19,826		
Fringe Benefits	\$6,741		
Travel	\$4,500		
Supplies and Materials	\$2,500		
Contractual:	\$4,500	Contractual:	
Equipment	\$0	TBA	\$4,500
Other Expenses	\$9,160		
Indirect:	\$7,105		
Total	\$54,332		

Project Description:

The purpose of the project is to provide technical assistance and coordination for all projects funded by MDCH's Division of Family and Community Health and to respond to requests from the director for the development of new funding initiatives and programs.

**Public Health/CDIC-Technical Svcs.
MDCH Project Attachment S**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Cancer/Smoking/Bio Prep./Chronic Dis. Prev.
Project Amount: **\$835,981**

Fund:

Federal:		\$45,932
State Restricted:		\$748,892
General Fund:		\$41,157
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$283,469		
Fringe Benefits	\$94,234		
Travel	\$6,200		
Supplies and Materials	\$11,846		
Contractual:	\$134,729	Contractual:	
Equipment	\$0	TBA	\$5,000
Other Expenses	\$202,458	Nancy Combs dba Nancy Con	\$71,429
Indirect:	\$103,045	Al Martin Training Services	\$20,000
		Cornerstone Consulting	\$5,000
		MALPH	\$5,000
Total	\$835,981	TBA	\$28,300

Project Description:

The purpose of the project is to oversee MDCH/MPHI public health projects and programs and to serve as a liaison between MDCH and MPHI management and university-based public health programs. In addition, the project provides technical support in the areas of managed care, tobacco and other emerging public health concerns. The Public Health Advisor and staff assist with implementing MDCH-sponsored Public Health initiatives and collaborations.

**RTI - HISPC
MDCH Project Attachment BL**

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Dept. Adm. & Mgt
Project Amount:	\$204,331
Fund:	
Federal:	\$204,331
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:			
Salary and Wages	\$77,746		
Fringe Benefits	\$26,433		
Travel	\$6,720		
Supplies and Materials	\$6,138		
Contractual:	\$27,000	Contractual:	
Equipment	\$0	Subject Matter Experts & Co.	\$6,000
Other Expenses	\$34,540	Graphic and Materials Design	\$21,000
Indirect:	\$25,754		
Total	\$204,331		

Project Description:

The purpose of this project is to assist with a statewide assessment of the privacy and security related business processes and regulatory factors that can act as a barrier to the exchange of electronic health information.

**Safe Delivery of Newborns
MDCH Project Attachment BI**

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Special Projects
Project Amount:	\$65,000
Fund:	
Federal:	\$65,000
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:			
Salary and Wages	\$5,216		
Fringe Benefits	\$1,773		
Travel	\$1,942		
Supplies and Materials	\$4,000	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$43,055		
Indirect:	\$9,014		
Total	\$65,000		

Project Description:

The purpose of this project is to provide technical assistance and coordination of activities related to the Safe Delivery of Newborns.

**SEER Collaboration
MDCH Project Attachment J**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Vital Records & Health Stats.
Project Amount: **\$144,267**

Fund:

Federal:		\$144,267
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$91,375	
Fringe Benefits	\$27,412	
Travel	\$5,474	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$20,006	
Total	\$144,267	

Project Description:
 The purpose of this project is to improve coordination between the Michigan Cancer Surveillance Program and the Metropolitan Detroit Cancer Surveillance System.

**Strategic Prevention Framework - SIG
MDCH Project Attachment X**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Comm. SA Prev. Ed. & Treat. Prog.
Project Amount: **\$100,000**

Fund:

Federal:		\$100,000
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$95,238	P.I.R.E. \$95,238
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$4,762	
Total	\$100,000	

Project Description:
 The purpose of this project is to conduct a process evaluation of the Michigan SPF SIG in order to assess the effectiveness of preventive interventions and policies in deterring substance abuse and its related problems.

System Transformation Grant Evaluation

MDCH Project Attachment BP

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Federal & Other Special Projects
Project Amount:	\$45,000
Fund:	
Federal:	\$45,000
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:		
Salary and Wages	\$24,201	
Fringe Benefits	\$8,229	
Travel	\$100	
Supplies and Materials	\$1,128	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$5,102	
Indirect:	\$6,240	
Total	\$45,000	

Project Description:

The purpose of this project is to develop an evaluation plan to measure the effectiveness of the strategic planning process and its implementation.

TB Program Coordinator

MDCH Project Attachment U

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	TB Control & Rec. AIDS Program
Project Amount:	\$110,504
Fund:	
Federal:	\$110,504
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:		
Salary and Wages	\$64,785	
Fringe Benefits	\$22,027	
Travel	\$3,000	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$5,368	
Indirect:	\$15,324	
Total	\$110,504	

Project Description:

The purpose of the project is to work with local health departments to assure that programs are in place which follow the CDC recommendations on TB control, including: screening for infection, contact follow-up, and treatment of persons with both latent infection and active disease.

**Traumatic Brain Injury Project
MDCH Project Attachment AM**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Injury Control Intervention
Project Amount: **\$160,000**

Fund:

Federal:		\$59,100	
State Restricted:		\$0	
General Fund:		\$100,900	
Private:		\$0	
Fees and Other:		\$0	

Project Spending Plan:

Salary and Wages	\$76,662		
Fringe Benefits	\$26,065		
Travel	\$4,600		
Supplies and Materials	\$5,529		
Contractual:	\$5,000	Contractual:	
Equipment	\$0	BIAMI	\$5,000
Other Expenses	\$20,434		
Indirect:	\$21,710		
Total	\$160,000		

Project Description:

The purpose of the project is to improve the delivery and coordination of services related to Traumatic Brain Injury. The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.

**Vaccine Preventable Disease
MDCH Project Attachment W**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Immunizations Local Agreement
Project Amount: **\$208,047**

Fund:

Federal:		\$208,047	
State Restricted:		\$0	
General Fund:		\$0	
Private:		\$0	
Fees and Other:		\$0	

Project Spending Plan:

Salary and Wages	\$118,727		
Fringe Benefits	\$40,367		
Travel	\$8,000		
Supplies and Materials	\$4,500	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$7,602		
Indirect:	\$28,851		
Total	\$208,047		

Project Description:

The purpose of the project is to provide epidemiological services for Vaccine Preventable Disease surveillance, including influenza, meningococcal disease and Hepatitis A. The project will also provide programmatic support for the Pandemic Influenza plan.

**West Nile Virus Surveillance
MDCH Project Attachment BF**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: Epi Administration
Project Amount: **\$99,311**

Fund:

Federal:		\$99,311
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$58,178	
Fringe Benefits	\$19,781	
Travel	\$2,000	
Supplies and Materials	\$1,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,580	
Indirect:	\$13,772	
Total	\$99,311	

Project Description:

The purpose of the project is to coordinate statewide surveillance efforts for acute encephalitis cases, including those due to West Nile Virus, as well as other arboviral diseases.

**WIC Local Agency Operational Improvement
MDCH Project Attachment P**

Project Duration: 10/1/2006 to 9/30/2007
Appropriation Line: WIC Local Agreement
Project Amount: **\$20,000**

Fund:

Federal:		\$20,000
State Restricted:		\$0
General Fund:		\$0
Private:		\$0
Fees and Other:		\$0

Project Spending Plan:

Salary and Wages	\$11,575	
Fringe Benefits	\$1,985	
Travel	\$2,000	
Supplies and Materials	\$100	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,567	
Indirect:	\$2,773	
Total	\$20,000	

Project Description:

The purpose of the project is to gain a better understanding of how WIC services are coordinated with other health and social service related programs in Southeast Michigan.

WIC Training
MDCH Project Attachment AD

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	WIC Local Agreement
Project Amount:	\$404,749
Fund:	
Federal:	\$363,814
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$40,935

Project Spending Plan:		
Salary and Wages	\$119,707	
Fringe Benefits	\$40,700	
Travel	\$19,968	
Supplies and Materials	\$9,630	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$158,616	
Indirect:	\$56,128	
Total	\$404,749	

Project Description:

The purpose of the project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout Michigan.

Wraparound Conference
MDCH Project Attachment AU

Project Duration:	10/1/2006 to 9/30/2007
Appropriation Line:	Local MCH Svcs.
Project Amount:	\$5,000
Fund:	
Federal:	\$5,000
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:		
Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,307	
Indirect:	\$693	
Total	\$5,000	

Project Description:

The purpose of the project is to provide funding to support the annual Wraparound conference.

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
BOILERPLATE REPORT - P.A. 330 OF 2006, SECTION 219
10/01/2006 TO 09/30/2007
MICHIGAN PUBLIC HEALTH INSTITUTE**

PROJECT	ATTACH	STATE	FEE/OTHER	TOTAL	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
ACT Field Guide Implementation	Q	\$88,499	\$0	\$88,499	10014	\$88,499	MH/SA Prog. Adm.	1130	500	Private
Alzheimer's Disease Demo	BA	\$37,979	\$29,710	\$67,689	28657	\$37,979	Mental Health Int. for Older Persons	1176	300	Federal
Asthma Strategic Plan Implementation	G	\$75,352	\$0	\$75,352	85019	\$75,352	Asthma Prevention & Control	15158	300	Federal
Asthma Surveillance Project	Z	\$19,273	\$0	\$19,273	85020	\$19,273	Asthma Prevention & Control	15158	300	Federal
Bioterrorism Focus B Grant Support	T	\$605,071	\$0	\$605,071	85817	\$8,262	Bioterrorism Preparedness	15159	300	Federal
					85876	\$505,932	Bioterrorism Preparedness	15159	300	Federal
					85917	\$90,877	Bioterrorism Preparedness	15159	300	Federal
Bovine TB Program Project Coordinator	BQ	\$50,000	\$0	\$50,000	86092	\$50,000	Bovine Tuberculosis	16250	202	State-Restricted
Cancer Control Services Project	AH	\$1,632,889	\$38,197	\$1,671,086	81903	\$130,603	Cancer Prev. & Control Prog.	11352	100	GF/GP
					81914	\$593,341	Cancer Prev. & Control Prog.	11352	300	Federal
					81940	\$19,624	Cancer Prev. & Control Prog.	11352	300	Federal
					81941	\$58,872	Cancer Prev. & Control Prog.	11352	300	Federal
					81967	\$197,780	Cancer Prev. & Control Prog.	11352	300	Federal
					81988	\$474,501	Cancer Prev. & Control Prog.	11352	300	Federal
					81991	\$158,168	Cancer Prev. & Control Prog.	11352	300	Federal
Cancer Epidemiology/Program Evaluation	AI	\$447,440	\$0	\$447,440	81891	\$26,250	Cancer Prev. & Control Prog.	11352	300	Federal
					81900	\$67,266	Cancer Prev. & Control Prog.	11352	100	GF/GP
					81977	\$8,750	Cancer Prev. & Control Prog.	11352	300	Federal
					81990	\$86,293	Cancer Prev. & Control Prog.	11352	300	Federal
					81999	\$258,881	Cancer Prev. & Control Prog.	11352	300	Federal
Cardiovascular Health, Nutrition and Physical Activity	AE	\$881,946	\$0	\$881,946	81175	\$247,074	Chronic Disease Prev.	11380	201	State-Restricted
					81801	\$109,173	Cancer Prev. & Control Prog.	11352	201	State-Restricted
					82293	\$525,699	Chronic Disease Prev.	11380	300	Federal
CD Epidemiology Student Assistants	BE	\$24,851	\$0	\$24,851	86400	\$6,213	Epidemiology Adm.	15155	300	Federal
					86403	\$18,638	Epidemiology Adm.	15155	300	Federal
CHAMPS Project Support	BK	\$1,416,271	\$0	\$1,416,271	80990	\$141,627	MI Medicaid Info Svcs.	81000	100	GF/GP
					80997	\$1,274,644	MI Medicaid Info Svcs.	81000	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
CHAMPS Training and Outreach	BJ	\$1,126,079	\$0	\$1,126,079	80972	\$563,039	MI Medicaid Info Svcs.	81000	300	Federal
					80973	\$563,040	MI Medicaid Info Svcs.	81000	100	GF/GP
Chemistry & Toxicology Laboratory Analysis	AB	\$293,730	\$0	\$293,730	85837	\$9,840	Bioterrorism Preparedness	15159	300	Federal
					85937	\$108,242	Bioterrorism Preparedness	15159	300	Federal
					86023	\$175,648	Lab. Svcs.	16230	217	State-Restricted
Child Care Expulsion Prevention	AL	\$47,223	\$0	\$47,223	10000	\$47,223	MH/SA Prog. Adm.	1130	100	GF/GP
Child Support	BS	\$78,838	\$0	\$78,838	98410	\$78,838	Medical Svcs. Adm.	34010	903	Federal
CJD Surveillance	O	\$83,891	\$0	\$83,891	86401	\$20,973	Epidemiology Adm.	15155	300	Federal
					86402	\$62,918	Epidemiology Adm.	15155	300	Federal
Death Linkage	BM	\$34,200	\$0	\$34,200	80122	\$34,200	Vital Records & Health Stats.	11254	300	Federal
Dementia Project	R	\$392,181	\$0	\$392,181	81785	\$290,000	Alz. Info. Network	11384	201	State-Restricted
					81797	\$102,181	Alz. Info. Network	11384	300	Federal
Early Hearing Detection and Intervention (EHDI) Conference	F	\$27,112	\$10,650	\$37,762	84889	\$27,112	Newborn Screening	15173	201	State-Restricted
Early Warning Infectious Disease Surveillance Project	AV	\$177,405	\$0	\$177,405	85811	\$14,784	Bioterrorism Preparedness	15159	300	Federal
					85911	\$162,621	Bioterrorism Preparedness	15159	300	Federal
EMS Education Consultant	BG	\$125,000	\$0	\$125,000	77215	\$57,500	Health Policy, Reg. & Prof. Admin.	18430	220	State-Restricted
					82047	\$67,500	Rural Health	11256	300	Federal
Facility Closure Support	Y	\$500,000	\$0	\$500,000	91840	\$500,000	Long-term Care Svcs.	33680	903	Fed-GF/GP 50-50%
Family Centered Training and Technical Assistance	I	\$162,210	\$0	\$162,210	27846	\$162,210	Fed. Mental Health Block Grant	2922	300	Federal
Family Planning Reviewer	AP	\$41,157	\$0	\$41,157	84517	\$41,157	Pregnancy Prev.	14251	300	Federal
Family Planning Training	AO	\$61,847	\$13,063	\$74,910	84507	\$61,847	Pregnancy Prev.	14251	300	Federal
Fetal and Infant Mortality	AT	\$275,771	\$0	\$275,771	84125	\$4,860	Special Projects	14259	300	Federal
					84150	\$155,000	Special Projects	14259	201	State-Restricted
					84152	\$4,861	Special Projects	14259	201	State-Restricted
					84579	\$111,050	Local MCH Svcs.	14262	300	Federal
Genetics Information Resource	BD	\$15,435	\$0	\$15,435	84893	\$12,862	Newborn Screening	15173	217	State-Restricted
					85208	\$2,573	Epidemiology Adm.	15155	300	Federal
Geospatial Analysis of Cancer Incidence & Cancer Control Data	C	\$81,620	\$0	\$81,620	80119	\$81,620	Vital Records & Health Stats.	11254	300	Federal
HIV Core, Incidence (STARHS)	B	\$424,624	\$0	\$424,624	85267	\$212,312	AIDS Surveillance & Prevention	15150	300	Federal
					85277	\$212,312	AIDS Surveillance & Prevention	15150	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
HRSA Bioterrorism Program Administration	AX	\$646,451	\$0	\$646,451	85600	\$173,951	Bioterrorism Preparedness	15159	300	Federal
					85621	\$105,000	Bioterrorism Preparedness	15159	300	Federal
					85640	\$367,500	Bioterrorism Preparedness	15159	300	Federal
Immunization Regional Field Representative	K	\$101,338	\$0	\$101,338	85455	\$15,201	Immunizations Local Agree.	16778	300	Federal
					85458	\$10,134	Immunizations Local Agree.	16778	300	Federal
					86311	\$45,602	Immunizations Local Agree.	16778	300	Federal
					86313	\$30,401	Immunizations Local Agree.	16778	300	Federal
Impact of Exposure to Urban Air Toxics on Asthma	V	\$1,393	\$0	\$1,393	85037	\$1,393	Epidemiology Adm.	15155	300	Federal
Improving Diabetes Care	AF	\$433,963	\$0	\$433,963	81727	\$68,115	Diabetes & Kidney Prog.	11363	300	Federal
					81747	\$68,116	Diabetes & Kidney Prog.	11363	300	Federal
					81770	\$216,423	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81779	\$81,309	Diabetes & Kidney Prog.	11363	202	State-Restricted
Interagency Project	BU	\$155,940	\$0	\$155,940	80130	\$77,970	Info Tech Svcs. & Projects	80000	100	GF/GP
					80137	\$77,970	Info Tech Svcs. & Projects	80000	300	Federal
Laboratory Program Advisor	AC	\$137,785	\$0	\$137,785	85827	\$11,482	Bioterrorism Preparedness	15159	300	Federal
					85927	\$126,303	Bioterrorism Preparedness	15159	300	Federal
Lead Hazard Remediation Healthy Homes Demonstration	D	\$180,909	\$0	\$180,909	84918	\$180,909	Lead Abatement	12258	300	Federal
Lead Hazard Remediation Program Training and Certification	AK	\$69,011	\$0	\$69,011	84361	\$69,011	Lead Abatement	12258	215	State-Restricted
Local Public Health Accreditation	N	\$220,000	\$0	\$220,000	82280	\$220,000	Local Health Svcs.	12271	201	State-Restricted
Maternal Infant Health Program (MIHP)	AR	\$61,456	\$0	\$61,456	84020	\$30,728	Family, Maternal& Children's Health Svcs. Adm.	14230	100	GF/GP
					84027	\$30,728	Family, Maternal& Children's Health Svcs. Adm.	14230	300	Federal
MCIR Support	AJ	\$1,011,230	\$0	\$1,011,230	86460	\$474,758	Immunizations Local Agree.	16778	100	GF/GP
					86461	\$96,085	Immunizations Local Agree.	16778	201	State-Restricted
					86700	\$440,387	Immunizations Local Agree.	16778	300	Federal
MCIR/VFC Vaccine Accountability	AZ	\$86,150	\$0	\$86,150	85459	\$21,538	Immunizations Local Agree.	16778	300	Federal
					86314	\$64,612	Immunizations Local Agree.	16778	300	Federal
MDCH Online Learning	L	\$147,980	\$0	\$147,980	86460	\$15,000	Immunizations Local Agree.	16778	100	GF/GP
					98670	\$132,980	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
Medicaid Operations Support	AW	\$4,180,763	\$0	\$4,180,763	91460	\$477,376	Hospital Svcs. & Therapy	33500	903	Fed-GF/GP 75-25%
					93590	\$787,500	Health Plan Svcs.	33550	903	GF/GP
					95950	\$74,355	Long-term Care Svcs.	33680	903	Fed-GF/GP 50-50%
					98610	\$692,275	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
					98640	\$2,149,257	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Michigan Abstinence Partnership Technical Assistance	AQ	\$217,499	\$0	\$217,499	84395	\$217,499	Special Projects	14259	300	Federal
Michigan Arthritis Initiative	BH	\$20,000	\$0	\$20,000	81174	\$20,000	Chronic Disease Prev.	11380	100	GF/GP
Michigan Crime Victim Service	AA	\$136,737	\$0	\$136,737	15020	\$136,737	Grants Adm. Svcs.	51601	300	Federal
Michigan Health Information Network	BN	\$362,498	\$0	\$362,498	98640	\$362,498	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
Migration Component Population Estimates	BO	\$23,100	\$0	\$23,100	80121	\$23,100	Vital Records & Health Stats.	11254	300	Federal
MIHP - Training and Education	AN	\$69,757	\$17,150	\$86,907	84689	\$34,879	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84696	\$34,878	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Nurse Family Partnerships	E	\$169,283	\$0	\$169,283	84690	\$84,642	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84697	\$84,641	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Nursing Agenda for Michigan	M	\$91,245	\$0	\$91,245	75065	\$91,245	Nurse Schol., Ed. & Research	18435	222	State-Restricted
Osteoporosis Project	BB	\$200,000	\$0	\$200,000	81170	\$200,000	Chronic Disease Prev.	11380	201	State-Restricted
Pandemic Influenza Outreach	BR	\$141,638	\$0	\$141,638	85875	\$141,638	Bioterrorism Preparedness	15159	300	Federal
Parent Leadership	BT	\$80,000	\$0	\$80,000	11187	\$50,000	DHS Demo. Project	11350	300	Federal
					13020	\$10,000	ED. Early Childhood & Fam. Svcs.	5101	300	Federal
					27929	\$20,000	Fed. Mental Health Blk. Grant	2922	300	Federal
Perinatal Hepatitis B Case Management	AY	\$66,668	\$0	\$66,668	85456	\$16,667	Immunizations Local Agree.	16778	300	Federal
					86312	\$50,001	Immunizations Local Agree.	16778	300	Federal
PIRE - Methamphetamine Evaluation	AG	\$15,332	\$0	\$15,332	11355	\$15,332	Community SA Prev., Ed., & Treatment Prog.	13461	300	Federal
Population Estimates	H	\$13,860	\$0	\$13,860	80120	\$13,860	Vital Records & Health Stats.	11254	300	Federal
Preparedness Planning	BC	\$840,210	\$0	\$840,210	85807	\$46,323	Bioterrorism Preparedness	15159	300	Federal
					85903	\$200,000	Bioterrorism Preparedness	15159	300	Federal
					85907	\$509,551	Bioterrorism Preparedness	15159	300	Federal
					85977	\$84,336	Bioterrorism Preparedness	15159	300	Federal
Project Oversight	AS	\$54,332	\$0	\$54,332	84000	\$54,332	Family, Maternal& Children's Health Svcs. Adm.	14230	100	GF/GP

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Public Health/CDIC-Technical Svcs.	S	\$835,981	\$0	\$835,981	77225	\$57,445	Health Policy, Reg. & Prof. Adm.	18430	220	State-Restricted
					80000	\$41,157	Public Health Adm.	11230	100	GF/GP
					81176	\$27,018	Chronic Disease Prev.	11380	201	State-Restricted
					81178	\$69,041	Chronic Disease Prev.	11380	202	State-Restricted
					81634	\$225,026	Smoking Prev. Prog.	11360	201	State-Restricted
					81635	\$75,025	Smoking Prev. Prog.	11360	201	State-Restricted
					81778	\$90,061	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81904	\$205,276	Cancer Prev. & Control Prog.	11352	201	State-Restricted
					84636	\$14,410	Family Planning Local Agree.	14281	300	Federal
					85806	\$18,913	Bioterrorism Preparedness	15159	300	Federal
				85826	\$12,609	Bioterrorism Preparedness	15159	300	Federal	
RTI - HISPC	BL	\$204,331	\$0	\$204,331	217	\$204,331	Dept. Adm. & Mgt.	1191	300	Federal
Safe Delivery of Newborns	BI	\$65,000	\$0	\$65,000	84357	\$65,000	Special Projects	14259	300	Federal
SEER Collaboration	J	\$144,267	\$0	\$144,267	80144	\$144,267	Vital Records & Health Stats.	11254	300	Federal
Strategic Prevention Framework - SIG	X	\$100,000	\$0	\$100,000	83679	\$100,000	Community SA Prev., Ed., & Treatment Prog.	13461	300	Federal
System Transformation Grant Evaluation	BP	\$45,000	\$0	\$45,000	83970	\$45,000	Federal & Other Special Projects	13468	300	Federal
TB Program Coordinator	U	\$110,504	\$0	\$110,504	85117	\$82,878	TB Control & Recalcitrant AIDS Prog.	15157	300	Federal
					85118	\$27,626	TB Control & Recalcitrant AIDS Prog.	15157	300	Federal
Traumatic Brain Injury Project	AM	\$160,000	\$0	\$160,000	81324	\$100,900	Injury Control Intervention	11374	100	GF/GP
					82326	\$59,100	Injury Control Intervention	11374	300	Federal
Vaccine Preventable Disease	W	\$208,047	\$0	\$208,047	85457	\$52,012	Immunizations Local Agree.	16778	300	Federal
					86315	\$156,035	Immunizations Local Agree.	16778	300	Federal
West Nile Virus Surveillance	BF	\$99,311	\$0	\$99,311	86399	\$24,828	Epidemiology Adm.	15155	300	Federal
					86404	\$74,483	Epidemiology Adm.	15155	300	Federal
WIC Local Agency Operational Improvement	P	\$20,000	\$0	\$20,000	84608	\$20,000	WIC Local Agree.	14275	300	Federal
WIC Training	AD	\$363,814	\$40,935	\$404,749	84607	\$363,814	WIC Local Agree.	14275	300	Federal
Wraparound Conference	AU	\$5,000	\$0	\$5,000	84577	\$5,000	Local MCH Svcs.	14262	300	Federal

PROJECT	ATTACH	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
TOTAL		\$21,525,677	\$149,705	\$21,675,382						

FUNDING

FEDERAL TOTAL:	\$14,672,585
STATE-RESTRICTED TOTAL	\$2,852,195
GF/GP TOTAL:	\$3,912,398
PRIVATE TOTAL:	\$88,499
FEES/OTHER TOTAL:	\$149,705
TOTAL FUNDING:	\$21,675,382