

# MPHI REPORT

(FY2011 Appropriation Bill - Public Act 187 of 2010)

**November 1, 2010**

**Section 219:** (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1 and May 1 of the current fiscal year all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee. (2) On or before September 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

*Michigan Department  
of Community Health*



**Jennifer M. Granholm, Governor  
Janet Olszewski, Director**

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH**

**BOILERPLATE REPORT**

**For Section 219 of Appropriation Bill for 2011**

**A REPORT OF PROJECTS  
FUNDED THROUGH THE  
MICHIGAN PUBLIC HEALTH INSTITUTE**

**GRANT AGREEMENT PERIOD 10/01/10 - 09/30/11**

## Section 219

- Sec. 219. (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1 and May 1 all of the following:
- (a) A detailed description of each funded project.
  - (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.
  - (c) The expected project duration.
  - (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.
- (2) On or before September 30 of the current fiscal year the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

<b>Adolescent Immunization MDCH Project Attachment BF</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION LOCAL AGREEMENTS</b>		
<b>Project Amount:</b>		<b>113,226.00</b>
<b>Fund</b>		
Federal (300)		28,306.00
Federal (300)		84,920.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	66,856.00	
Indirect Costs	15,533.00	
Fringe Benefits	24,068.00	
Travel	1,700.00	
Supplies & Materials	251.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	4,818.00	
<b>Total</b>	<b>113,226.00</b>	
<b>Project Description:</b>		
The adolescent immunization portion of this project will support activities to develop and implement a comprehensive adolescent immunization program.		
The nurse educator portion of this project will support activities to provide guidance and leadership on clinical issues related to immunization service delivery.		

<b>Alcohol Epidemiology MDCH Project Attachment CQ</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :EPIDEMIOLOGY ADMINISTRATION, EPIDEMIOLOGY ADMINISTRATION</b>		
<b>Project Amount:</b>		<b>79,577.00</b>
<b>Fund</b>		
Federal (300)		39,789.00
Federal (300)		39,788.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	48,518.00	
Indirect Costs	10,917.00	
Fringe Benefits	17,466.00	
Travel	250.00	
Supplies & Materials	1,106.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,320.00	
<b>Total</b>	<b>79,577.00</b>	
<b>Project Description:</b>		
The purpose of this project is to provide support to the Alcohol Epidemiology Project.		

<b>Asthma - Guideline Implementation Steps and Tools (GIST)</b>			
<b>MDCH Project Attachment BL</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>EPIDEMIOLOGY ADMINISTRATION</b>		
<b>Project Amount:</b>			<b>49,738.00</b>
<b>Fund</b>			
Federal (300)			49,738.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	25,133.00		
Indirect Costs	6,823.00		
Fringe Benefits	9,048.00		
Travel	500.00		
Supplies & Materials	500.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	7,734.00		
<b>Total</b>	<b>49,738.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide assistance to address Michigan's asthma burden through a focus on disparities, systems level change and evidence-based programs.			

<b>Asthma Strategic Plan Implementation</b>			
<b>MDCH Project Attachment G</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>ASTHMA PREVENTION AND CONTROL, ASTHMA PREVENTION AND CONTROL</b>		
<b>Project Amount:</b>			<b>150,254.00</b>
<b>Fund</b>			
Federal (300)			137,733.00
Federal (300)			12,521.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	82,760.00	HSAT School Mini Grant	2,500.00
Indirect Costs	20,378.00		
Fringe Benefits	29,794.00		
Travel	1,500.00		
Supplies & Materials	500.00		
Contractual	2,500.00		
Equipment	0.00		
Other Expense	12,822.00		
<b>Total</b>	<b>150,254.00</b>		
<b>Project Description:</b>			
The purpose of the project is to assist the Department in implementing the Michigan Asthma Strategic Plan, including assisting with the Michigan Asthma Advisory Committee, its subcommittees and related special projects.			

<b>Asthma Surveillance Project MDCH Project Attachment Z</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :ASTHMA PREVENTION AND CONTROL, ASTHMA PREVENTION AND CONTROL</b>		
<b>Project Amount:</b>		<b>48,387.00</b>
<b>Fund</b>		
Federal (300)		44,355.00
Federal (300)		4,032.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	29,844.00	
Indirect Costs	6,638.00	
Fringe Benefits	10,744.00	
Travel	250.00	
Supplies & Materials	99.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	812.00	
<b>Total</b>	<b>48,387.00</b>	
<b>Project Description:</b> The purpose of this project is to provide epidemiology assistance and data analysis support to Michigan asthma surveillance, evaluation and selected intervention projects.		

<b>ATSDR Health Educator MDCH Project Attachment BO</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :EPIDEMIOLOGY ADMINISTRATION, EPIDEMIOLOGY ADMINISTRATION</b>		
<b>Project Amount:</b>		<b>73,450.00</b>
<b>Fund</b>		
Federal (300)		36,725.00
Federal (300)		36,725.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	45,324.00	
Indirect Costs	10,076.00	
Fringe Benefits	16,317.00	
Travel	500.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,233.00	
<b>Total</b>	<b>73,450.00</b>	
<b>Project Description:</b> The purpose of this project is to provide health education support for site-specific activities conducted under the 601 Cooperative Agreement with the Agency for Toxic Substances and Diseases Registry (ATSDR).		

<b>Billing Support MDCH Project Attachment CZ</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>MEDICAL SERVICES ADMINISTRATION</b>		
<b>Project Amount:</b>			<b>1,109,258.00</b>
<b>Fund</b>			
Federal (300)			831,943.00
State General Funds (0100)			277,315.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	530,151.00		
Indirect Costs	152,176.00		
Fringe Benefits	190,856.00		
Travel	10,000.00		
Supplies & Materials	32,535.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	193,540.00		
<b>Total</b>	<b>1,109,258.00</b>		
<b>Project Description:</b>			
The purpose of this project is to lower the amount and thus the cost of Medicaid paper claims processing.			

<b>Bioterrorism Focus B Grant Support MDCH Project Attachment T</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS</b>		
<b>Project Amount:</b>			<b>88,498.00</b>
<b>Fund</b>			
Federal (300)			75,648.00
Federal (300)			12,850.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	48,464.00	Altarum Institute	4,557.00
Indirect Costs	11,712.00		
Fringe Benefits	17,447.00		
Travel	100.00		
Supplies & Materials	100.00		
Contractual	4,557.00		
Equipment	0.00		
Other Expense	6,118.00		
<b>Total</b>	<b>88,498.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.			

<b>Breast Feeding Summit MDCH Project Attachment CT</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :WIC PROGRAM LOCAL AGREEMNTS &amp; FOOD COSTS</b>			
<b>Project Amount:</b>	<b>24,464.00</b>		
<b>Fund</b>			
Federal (300)	24,464.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	6,628.00		
Indirect Costs	3,356.00		
Fringe Benefits	2,387.00		
Travel	125.00		
Supplies & Materials	50.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	11,918.00		
<b>Total</b>	<b>24,464.00</b>		
<b>Project Description:</b>			
The purpose of this project is to enhance the quality and improve the efficiency of training provided by the MDCH WIC Division to WIC staff throughout the state. This project will be accomplished by assisting in coordination and implementation of the Breastfeeding summit.			

<b>Cancer Control Services - Colorectal Cancer MDCH Project Attachment CN</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM, CANCER PREVENTION AND CONTROL PROGRAM</b>			
<b>Project Amount:</b>	<b>355,255.00</b>		
<b>Fund</b>			
Federal (300)	266,441.00		
Federal (300)	88,814.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	170,858.00	Everest Computers, Inc	46,000.00
Indirect Costs	43,094.00	American Cancer Society	3,000.00
Fringe Benefits	61,509.00	Logic Solutions	1,000.00
Travel	6,500.00	LCA QA Eval	10,000.00
Supplies & Materials	4,000.00		
Contractual	60,000.00		
Equipment	0.00		
Other Expense	9,294.00		
<b>Total</b>	<b>355,255.00</b>		
<b>Project Description:</b>			
The purpose of this project is for coordination of cancer control activities for Colorectal Cancer (CRC) Screening Program.			

<b>Cancer Control Services Project - BCCCP MDCH Project Attachment AH</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM, CANCER PREVENTION AND CONTROL PROGRAM</b>			
<b>Project Amount:</b>	<b>593,206.00</b>		
<b>Fund</b>			
Federal (300)	444,905.00		
Federal (300)	148,301.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	235,163.00	Everest Computers, Inc	96,000.00
Indirect Costs	71,647.00	American Cancer Society	1,500.00
Fringe Benefits	81,709.00	Logic Solutions	5,000.00
Travel	4,320.00	LCA QA Eval.	1,000.00
Supplies & Materials	4,150.00		
Contractual	103,500.00		
Equipment	0.00		
Other Expense	92,717.00		
<b>Total</b>	<b>593,206.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide staffing support and expert consultation to the Cancer Control and Prevention Section (CPCS) of the department. technical support to the Department in developing d maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.			

<b>Cancer Control Services Project - GF and HMF MDCH Project Attachment CR</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM</b>			
<b>Project Amount:</b>	<b>352,951.00</b>		
<b>Fund</b>			
State General Funds (0100)	352,951.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	144,937.00		
Indirect Costs	48,420.00		
Fringe Benefits	51,383.00		
Travel	2,135.00		
Supplies & Materials	6,100.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	99,976.00		
<b>Total</b>	<b>352,951.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.			

<b>Cancer Control Services Project - MCC - Ovarian MDCH Project Attachment BY</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM, CANCER PREVENTION AND CONTROL PROGRAM</b>			
<b>Project Amount:</b>	<b>36,872.00</b>		
<b>Fund</b>			
Federal (300)	27,654.00		
Federal (300)	9,218.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	17,636.00		
Indirect Costs	5,058.00		
Fringe Benefits	6,349.00		
Travel	2,000.00		
Supplies & Materials	2,000.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	3,829.00		
<b>Total</b>	<b>36,872.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.			

<b>Cancer Control Services Project - MCC Base MDCH Project Attachment CA</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM, CANCER PREVENTION AND CONTROL PROGRAM</b>			
<b>Project Amount:</b>	<b>114,729.00</b>		
<b>Fund</b>			
Federal (300)	86,047.00		
Federal (300)	28,682.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	50,533.00	Logic Solutions	2,400.00
Indirect Costs	15,514.00		
Fringe Benefits	17,511.00		
Travel	1,700.00		
Supplies & Materials	2,330.00		
Contractual	2,400.00		
Equipment	0.00		
Other Expense	24,741.00		
<b>Total</b>	<b>114,729.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.			

<b>Cancer Control Services Project - Prostate MDCH Project Attachment BM</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM, CANCER PREVENTION AND CONTROL PROGRAM</b>			
<b>Project Amount:</b>	<b>159,951.00</b>		
<b>Fund</b>			
Federal (300)	119,963.00		
Federal (300)	39,988.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	60,569.00	Logic Solutions	700.00
Indirect Costs	21,877.00		
Fringe Benefits	20,102.00		
Travel	2,400.00		
Supplies & Materials	3,200.00		
Contractual	700.00		
Equipment	0.00		
Other Expense	51,103.00		
<b>Total</b>	<b>159,951.00</b>		
<b>Project Description:</b>			
The MPHI-Cancer Control Services Program (CCSP) provides staffing support and expert consultation to the Cancer Control and Prevention Section (CPCS) of the Michigan Department of Community Health (MDCH). The program offers competencies in development and maintenance of data systems, in cancer epidemiology, surveillance and evaluation, statistics, public health planning and sustaining partnerships, financial analysis, nursing, event planning, communication, and in coordination of interventions at the community level. Program components include:			
1. The Breast and Cervical Cancer Control Program (BCCCP); WISEWOMAN (WW) and the Michigan Colorectal Cancer Early Detection Program (MCRCEDP) component			
2. The General Program Support component; and			
3. The Cancer Epidemiology and Program Evaluation Component			

<b>Cancer Control Services Project - WISEWOMAN MDCH Project Attachment CS</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :CANCER PREVENTION AND CONTROL PROGRAM, CANCER PREVENTION AND CONTROL PROGRAM</b>			
<b>Project Amount:</b>	<b>131,821.00</b>		
<b>Fund</b>			
Federal (300)	98,866.00		
Federal (300)	32,955.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	61,861.00	Everest Computers, Inc	10,000.00
Indirect Costs	17,003.00	American Cancer Society	1,500.00
Fringe Benefits	21,589.00		
Travel	1,090.00		
Supplies & Materials	5,500.00		
Contractual	11,500.00		
Equipment	0.00		
Other Expense	13,278.00		
<b>Total</b>	<b>131,821.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance, and program evaluation.			

<b>Cancer Registry Quality Assurance MDCH Project Attachment BU</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :VITAL RECORDS &amp; HEALTH STATISTICS, VITAL RECORDS &amp; HEALTH STATISTICS</b>		
<b>Project Amount:</b>		<b>87,820.00</b>
<b>Fund</b>		
Federal (300)		65,865.00
Federal (300)		21,955.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	50,500.00	
Indirect Costs	12,048.00	
Fringe Benefits	18,180.00	
Travel	1,720.00	
Supplies & Materials	3,998.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,374.00	
<b>Total</b>	<b>87,820.00</b>	
<b>Project Description:</b>		
The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software. This new software will significantly increase the processing time associated with inputting case reports into the new application.		

<b>Cardiovascular Disease Epidemiology Project MDCH Project Attachment BB</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :DENTAL PROGRAMS</b>		
<b>Project Amount:</b>		<b>41,860.00</b>
<b>Fund</b>		
Federal (300)		41,860.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	25,784.00	
Indirect Costs	5,743.00	
Fringe Benefits	9,282.00	
Travel	250.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	701.00	
<b>Total</b>	<b>41,860.00</b>	
<b>Project Description:</b>		
The purpose of this project is to provide epidemiological expertise to the Department on all matters concerning control and prevention of cardiovascular disease (CVD).		

<b>Cardiovascular Health - Advisory Group MDCH Project Attachment DM</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :</b>	<b>CHRONIC DISEASE PREVENTION</b>		
<b>Project Amount:</b>	<b>166,578.00</b>		
<b>Fund</b>			
Federal (300)	166,578.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	50,447.00	Altarum	45,000.00
Indirect Costs	18,620.00		
Fringe Benefits	18,161.00		
Travel	478.00		
Supplies & Materials	0.00		
Contractual	45,000.00		
Equipment	0.00		
Other Expense	33,872.00		
<b>Total</b>	<b>166,578.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

<b>Cardiovascular Health - Advisory Group Match MDCH Project Attachment DR</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :</b>	<b>CHRONIC DISEASE PREVENTION</b>		
<b>Project Amount:</b>	<b>77,862.00</b>		
<b>Fund</b>			
State Restricted - HMF (0201)	77,862.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	48,429.00		
Indirect Costs	10,682.00		
Fringe Benefits	17,434.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,317.00		
<b>Total</b>	<b>77,862.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

<b>Cardiovascular Health - Heart Disease &amp; Stroke</b>		
<b>MDCH Project Attachment DL</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :CHRONIC DISEASE PREVENTION</b>		
<b>Project Amount:</b>		<b>72,340.00</b>
<b>Fund</b>		
Federal (300)		72,340.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	38,607.00	
Indirect Costs	9,924.00	
Fringe Benefits	13,899.00	
Travel	2,860.00	
Supplies & Materials	3,000.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	4,050.00	
<b>Total</b>	<b>72,340.00</b>	
<b>Project Description:</b>		
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

<b>Cardiovascular Health - Obesity</b>		
<b>MDCH Project Attachment DP</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :CHRONIC DISEASE PREVENTION</b>		
<b>Project Amount:</b>		<b>41,561.00</b>
<b>Fund</b>		
Federal (300)		41,561.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	5,975.00	
Indirect Costs	5,702.00	
Fringe Benefits	2,151.00	
Travel	0.00	
Supplies & Materials	4,000.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	23,733.00	
<b>Total</b>	<b>41,561.00</b>	
<b>Project Description:</b>		
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

<b>Cardiovascular Health - Preventive Block Grant MDCH Project Attachment DO</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :</b>	<b>CHRONIC DISEASE PREVENTION</b>		
<b>Project Amount:</b>	<b>548,500.00</b>		
<b>Fund</b>			
Federal (300)	548,500.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	286,068.00	Daston Communications	44,500.00
Indirect Costs	71,062.00		
Fringe Benefits	102,984.00		
Travel	4,000.00		
Supplies & Materials	1,600.00		
Contractual	44,500.00		
Equipment	0.00		
Other Expense	38,286.00		
<b>Total</b>	<b>548,500.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

<b>Cardiovascular Health - Safe Routes to Schools MDCH Project Attachment DQ</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :</b>	<b>CHRONIC DISEASE PREVENTION</b>		
<b>Project Amount:</b>	<b>10,766.00</b>		
<b>Fund</b>			
Federal (300)	10,766.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	5,975.00		
Indirect Costs	1,477.00		
Fringe Benefits	2,151.00		
Travel	0.00		
Supplies & Materials	1,000.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	163.00		
<b>Total</b>	<b>10,766.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

<b>Cardiovascular Health - SPLASH MDCH Project Attachment DN</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>CHRONIC DISEASE PREVENTION</b>		
<b>Project Amount:</b>			<b>184,093.00</b>
<b>Fund</b>			
Federal (300)			184,093.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	113,160.00		
Indirect Costs	25,255.00		
Fringe Benefits	40,738.00		
Travel	1,662.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	3,278.00		
<b>Total</b>	<b>184,093.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

<b>Cardiovascular Health - Stroke Registry MDCH Project Attachment AE</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>CHRONIC DISEASE PREVENTION</b>		
<b>Project Amount:</b>			<b>191,630.00</b>
<b>Fund</b>			
Federal (300)			191,630.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	51,977.00	MISRQUIP Hospitals (14)	91,000.00
Indirect Costs	17,731.00		
Fringe Benefits	18,712.00		
Travel	4,754.00		
Supplies & Materials	500.00		
Contractual	91,000.00		
Equipment	0.00		
Other Expense	6,956.00		
<b>Total</b>	<b>191,630.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

<b>Cardiovascular Health -ARRA Physical Activity MDCH Project Attachment DK</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :PREVENTIVE HEALTH PROJECTS (ARRA)</b>			
<b>Project Amount:</b>	<b>138,117.00</b>		
<b>Fund</b>			
ARRA - Federal (Generic Category)	138,117.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	52,057.00	Altarum	21,700.00
Indirect Costs	16,907.00		
Fringe Benefits	18,741.00		
Travel	3,550.00		
Supplies & Materials	5,700.00		
Contractual	21,700.00		
Equipment	0.00		
Other Expense	19,462.00		
<b>Total</b>	<b>138,117.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

<b>Cardiovascular Health-ARRA- Nutrition MDCH Project Attachment CG</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :PREVENTIVE HEALTH PROJECTS (ARRA)</b>			
<b>Project Amount:</b>	<b>124,596.00</b>		
<b>Fund</b>			
ARRA - Federal (Generic Category)	124,596.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	52,057.00	Altarum	14,400.00
Indirect Costs	15,739.00		
Fringe Benefits	18,741.00		
Travel	1,500.00		
Supplies & Materials	5,000.00		
Contractual	14,400.00		
Equipment	0.00		
Other Expense	17,159.00		
<b>Total</b>	<b>124,596.00</b>		
<b>Project Description:</b>			
To provide project management, technical consultation and expertise for the implementation of the MDCH Cardiovascular Health, Nutrition and Physical Activity Section (CVHNPA) strategic plan and other special initiatives.			

<b>CHAMPS Support MDCH Project Attachment BI</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :MICHIGAN MEDICAID INFORMATION SYSTEM, MICHIGAN MEDICAID INFORMATION SYSTEM</b>			
<b>Project Amount:</b>	<b>2,517,260.00</b>		
<b>Fund</b>			
Federal (300)			1,887,945.00
State General Funds (0100)			629,315.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	569,920.00	Barry & Singh Consulting	175,000.00
Indirect Costs	222,135.00	HTC Global Services	250,000.00
Fringe Benefits	205,170.00	TEK Systems	100,000.00
Travel	38,000.00	Computer Associates	650,000.00
Supplies & Materials	13,906.00	D&L Consulting	135,000.00
Contractual	1,310,000.00		
Equipment	0.00		
Other Expense	158,129.00		
<b>Total</b>	<b>2,517,260.00</b>		
<b>Project Description:</b>			
To provide support to the Medical Services Administration for the new systems and issues that arise from the new systems, and to continue to support them as fixes and enhancements are introduced to both of the new systems at the front end (Bridges) and back end (CHAMPS) and other regulatory changes such as ICD-10.			

<b>Chemistry &amp; Toxicology Laboratory Analysis MDCH Project Attachment AB</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS, LABORATORY SERVICES, LABORATORY SERVICES</b>			
<b>Project Amount:</b>	<b>566,090.00</b>		
<b>Fund</b>			
Federal (300)			13,397.00
Federal (300)			109,376.00
Federal (300)			66,980.00
Federal (300)			20,856.00
State Restricted - Fees and Collections (0215)			116,251.00
State Restricted - Newborn Screening Fees (0217)			239,230.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	348,926.00		
Indirect Costs	77,660.00		
Fringe Benefits	125,613.00		
Travel	4,400.00		
Supplies & Materials	0.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	9,491.00		
<b>Total</b>	<b>566,090.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide technical support to the Department as they develop and implement analytical methods for the Chemical Terrorism Laboratory Network program, as well as conduct biomonitoring.			

<b>CORE HIV/AIDS Surveillance MDCH Project Attachment B</b>			
<b>Project Duration:</b>		10/1/2010 to 9/30/2011	
<b>Appropriation Line :EPIDEMIOLOGY ADMINISTRATION, AIDS SURVEILLANCE AND PREVENTION PROGRAM, AIDS SURVEILLANCE AND PREVENTION PROGRAM</b>			
<b>Project Amount:</b>		<b>215,174.00</b>	
<b>Fund</b>			
Federal (300)		41,724.00	
Federal (300)		125,173.00	
State Restricted - Fees and Collections (0215)		48,277.00	
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	110,100.00	Altarum Institute	24,010.00
Indirect Costs	27,262.00		
Fringe Benefits	39,636.00		
Travel	3,520.00		
Supplies & Materials	944.00		
Contractual	24,010.00		
Equipment	0.00		
Other Expense	9,702.00		
<b>Total</b>	<b>215,174.00</b>		

**Project Description:**  
The purpose of this project is to monitor the HIV epidemic through cases, evaluations and assessments related to HIV/AIDS.

<b>CQAR Admin - Auditing Clinical Serv. of Waiver Agents MDCH Project Attachment DU</b>			
<b>Project Duration:</b>		10/1/2010 to 9/30/2011	
<b>Appropriation Line :MEDICAID HOME &amp; COMM BASED SVCS WAIVER</b>			
<b>Project Amount:</b>		<b>62,953.00</b>	
<b>Fund</b>			
Federal (300)		31,476.50	
State General Funds (0100)		31,476.50	
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	15,006.00	CIM (Center for Information Management)	30,000.00
Indirect Costs	5,815.00		
Fringe Benefits	5,403.00		
Travel	350.00		
Supplies & Materials	3,013.00		
Contractual	30,000.00		
Equipment	0.00		
Other Expense	3,366.00		
<b>Total</b>	<b>62,953.00</b>		

**Project Description:**  
The purpose of this project is to determine the level of compliance with appropriate clinical standards, as specified by MDCH, for each current Waiver agent.

<b>CQAR Waiver Support - Nursing MDCH Project Attachment BE</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :MEDICAID HOME &amp; COMM BASED SVCS WAIVER</b>			
<b>Project Amount:</b>			<b>727,830.00</b>
<b>Fund</b>			
Federal (300)			545,873.00
State General Funds (0100)			181,957.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	424,318.00		
Indirect Costs	99,849.00		
Fringe Benefits	43,066.00		
Travel	40,000.00		
Supplies & Materials	7,624.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	112,973.00		
<b>Total</b>	<b>727,830.00</b>		
<b>Project Description:</b> The purpose of this project is to review MI Choice records and interview participants to determine the amount of compliance each of the 21 waiver agencies exhibits toward meeting program expectations and assuring the health and welfare of the program participants.			

<b>Credentialing MDCH Project Attachment F</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :HEALTH PROFESSIONS</b>			
<b>Project Amount:</b>			<b>314,879.00</b>
<b>Fund</b>			
Federal (300)			314,879.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	105,012.00	Tek Systems	70,720.00
Indirect Costs	36,546.00		
Fringe Benefits	57,805.00		
Travel	3,700.00		
Supplies & Materials	2,419.00		
Contractual	70,720.00		
Equipment	0.00		
Other Expense	38,677.00		
<b>Total</b>	<b>314,879.00</b>		
<b>Project Description:</b> The purpose of this project is to provide specialized knowledge and assistance with the streamlining of the provider enrollment and credentialing functions located within the Department.			

<b>CRI/SNS Support</b>			
<b>MDCH Project Attachment DJ</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS</b>			
<b>Project Amount:</b>	<b>176,067.00</b>		
<b>Fund</b>			
Federal (300)	150,501.00		
Federal (300)	25,566.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	102,951.00		
Indirect Costs	24,154.00		
Fringe Benefits	37,063.00		
Travel	8,500.00		
Supplies & Materials	50.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	3,349.00		
<b>Total</b>	<b>176,067.00</b>		
<b>Project Description:</b>			
The purpose of this project is ensuring activities referenced in the Public Health Emergency Preparedness (PHEP) cooperative agreement, the Cities Readiness Initiative (CRI) guidelines and the Pandemic and All Hazard Preparedness Act (PAHPA) regulations are coordinated.			

<b>Death Linkage</b>			
<b>MDCH Project Attachment BK</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :VITAL RECORDS &amp; HEALTH STATISTICS</b>			
<b>Project Amount:</b>	<b>17,583.00</b>		
<b>Fund</b>			
State Restricted - Vital Records Fees ( 0218)	17,583.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	0.00	National Death Index	16,746.00
Indirect Costs	837.00		
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	16,746.00		
Equipment	0.00		
Other Expense	0.00		
<b>Total</b>	<b>17,583.00</b>		
<b>Project Description:</b>			
The purpose of this project is to survey and establish birth defects trends; monitor birth defect incidence; measure the impact of birth defects on children; enable epidemiological research into the risk factors associated with birth defects; and assist with family referrals to necessary services.			

<b>Death Record Online Course MDCH Project Attachment BX</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>VITAL RECORDS &amp; HEALTH STATISTICS</b>	
<b>Project Amount:</b>		<b>17,837.00</b>
<b>Fund</b>		
State Restricted - Vital Records Fees ( 0218)		17,837.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>	
Salary & Wages	7,838.00	
Indirect Costs	2,447.00	
Fringe Benefits	2,822.00	
Travel	0.00	
Supplies & Materials	90.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	4,640.00	
<b>Total</b>	<b>17,837.00</b>	
<b>Project Description:</b>		
The purpose of this project is to build an online, electronic training module for the Death Registry system.		

<b>Diabetes Control and Prevention Project MDCH Project Attachment DD</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>DIABETES AND KIDNEY PROGRAM, DIABETES AND KIDNEY PROGRAM</b>	
<b>Project Amount:</b>		<b>236,048.00</b>
<b>Fund</b>		
Federal (300)		118,024.00
Federal (300)		118,024.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>	
Salary & Wages	145,040.00	
Indirect Costs	32,383.00	
Fringe Benefits	52,214.00	
Travel	1,500.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	4,811.00	
<b>Total</b>	<b>236,048.00</b>	
<b>Project Description:</b>		
The purpose of the project is to improve the quality of care provided to Michigan citizens with diabetes and to help prevent its onset.		

<b>Diabetes Self-Management Certification Program MDCH Project Attachment DE</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :DIABETES AND KIDNEY PROGRAM, DIABETES AND KIDNEY PROGRAM</b>		
<b>Project Amount:</b>		<b>99,380.00</b>
<b>Fund</b>		
Federal (300)		49,690.00
State Restricted - HMF (0201)		49,690.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	60,947.00	
Indirect Costs	13,634.00	
Fringe Benefits	21,941.00	
Travel	1,000.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,758.00	
<b>Total</b>	<b>99,380.00</b>	
<b>Project Description:</b> The purpose of this project is to effort to improve the quality of care provided to Michigan citizens with diabetes and to help prevent its onset.		

<b>Early Warning Infectious Disease Surveillance (EWIDS) Project MDCH Project Attachment AV</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS</b>		
<b>Project Amount:</b>		<b>121,216.00</b>
<b>Fund</b>		
Federal (300)		103,615.00
Federal (300)		17,601.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	68,897.00	
Indirect Costs	16,629.00	
Fringe Benefits	24,803.00	
Travel	2,215.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	8,572.00	
<b>Total</b>	<b>121,216.00</b>	
<b>Project Description:</b> The purpose of the project is to assist the Department in supporting the Early Warning Infectious Disease Surveillance System by detecting an infectious disease outbreak as early as possible; distributing quick communication across borders; and formulating the appropriate response to control the outbreak.		

<b>EHDI - Early Interventionists/Audiologist Conference</b>	
<b>MDCH Project Attachment CD</b>	
<b>Project Duration:</b>	10/1/2010 to 9/30/2011
<b>Appropriation Line :FAMILY, MATERNAL &amp; CHILD. HLTH. SVCS.ADM, FAMILY, MATERNAL &amp; CHILD. HLTH. SVCS.ADM, NEWBORN SCREENING FOLLOW-UP &amp; TREATMENT</b>	
<b>Project Amount:</b>	<b>54,887.00</b>
<b>Fund</b>	
Federal (300)	13,618.00
Federal (300)	13,617.00
Fees and Collections	10,250.00
State Restricted - Newborn Screening Fees (0217)	17,402.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	10,068.00
Indirect Costs	7,530.00
Fringe Benefits	3,625.00
Travel	300.00
Supplies & Materials	1,275.00
Contractual	0.00
Equipment	0.00
Other Expense	32,089.00
<b>Total</b>	<b>54,887.00</b>
<b>Project Description:</b>	
The purpose of this project is to coordinate and provide a one-day training that targets childhood specialists who work with families of young children with hearing loss and the parents of children with hearing loss.	

<b>EHDI Online Course</b>	
<b>MDCH Project Attachment CC</b>	
<b>Project Duration:</b>	10/1/2010 to 9/30/2011
<b>Appropriation Line :SPECIAL PROJECTS, SPECIAL PROJECTS</b>	
<b>Project Amount:</b>	<b>9,473.00</b>
<b>Fund</b>	
Federal (300)	4,736.00
State General Funds (0100)	4,737.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	3,272.00
Indirect Costs	1,300.00
Fringe Benefits	1,178.00
Travel	0.00
Supplies & Materials	60.00
Contractual	0.00
Equipment	0.00
Other Expense	3,663.00
<b>Total</b>	<b>9,473.00</b>
<b>Project Description:</b>	
The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals - both public and professionals, involved with children-focused hearing screening programs and treatment issues.	

<b>ELC - SIDE Project Support MDCH Project Attachment O</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>EPIDEMIOLOGY ADMINISTRATION</b>		
<b>Project Amount:</b>			<b>107,880.00</b>
<b>Fund</b>			
Federal (300)			107,880.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	60,116.00		
Indirect Costs	14,800.00		
Fringe Benefits	21,642.00		
Travel	4,000.00		
Supplies & Materials	2,000.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	5,322.00		
<b>Total</b>	<b>107,880.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide the Department technical assistance in the areas of Epidemiology and Communicable Disease within prison settings.			

<b>Eligibility Support MDCH Project Attachment BR</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>MEDICAL SERVICES ADMINISTRATION</b>		
<b>Project Amount:</b>			<b>1,365,928.00</b>
<b>Fund</b>			
Federal (300)			1,024,446.00
State General Funds (0100)			341,482.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	450,063.00	4D Pharmacy	27,000.00
Indirect Costs	158,660.00		
Fringe Benefits	158,717.00		
Travel	19,200.00		
Supplies & Materials	192,465.00		
Contractual	27,000.00		
Equipment	190,900.00		
Other Expense	168,923.00		
<b>Total</b>	<b>1,365,928.00</b>		
<b>Project Description:</b>			
The purpose of this project is to support the Medical Services Administration in providing real-time eligibility information to providers.			

<b>EMS Education Consultant MDCH Project Attachment BG</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>BIOTERRORISM PREPAREDNESS</b>	
<b>Project Amount:</b>		<b>101,812.00</b>
<b>Fund</b>		
Federal (300)		101,812.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	57,169.00	
Indirect Costs	13,967.00	
Fringe Benefits	20,581.00	
Travel	6,000.00	
Supplies & Materials	1,700.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,395.00	
<b>Total</b>	<b>101,812.00</b>	
<b>Project Description:</b>		
The purpose of this project is to provide a EMS Education Consultant.		

<b>Facility Closure Support MDCH Project Attachment Y</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>LONG-TERM CARE SERVICES</b>	
<b>Project Amount:</b>		<b>700,000.00</b>
<b>Fund</b>		
State General Funds (0100)		700,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	419,000.00	
Indirect Costs	96,031.00	
Fringe Benefits	61,334.00	
Travel	25,000.00	
Supplies & Materials	7,501.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	91,134.00	
<b>Total</b>	<b>700,000.00</b>	
<b>Project Description:</b>		
The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.		

<b>Family Centered Training and Technical Assistance MDCH Project Attachment I</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>FEDERAL MENTAL HEALTH BLOCK GRANT</b>	
<b>Project Amount:</b>		<b>210,805.00</b>
<b>Fund</b>		
Federal (300)		210,805.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	58,004.00	
Indirect Costs	28,920.00	
Fringe Benefits	20,881.00	
Travel	6,000.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	97,000.00	
<b>Total</b>	<b>210,805.00</b>	
<b>Project Description:</b>		
The purpose of the project is to assist MDCH with providing wraparound/family centered practice and other training assessment, consultation and technical assistance related to these activities.		

<b>Family Planning Training MDCH Project Attachment AO</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>PREGNANCY PREVENTION PROGRAM</b>	
<b>Project Amount:</b>		<b>129,650.00</b>
<b>Fund</b>		
Federal (300)		108,000.00
Fees and Collections		21,650.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	40,931.00	
Indirect Costs	17,786.00	
Fringe Benefits	14,737.00	
Travel	3,705.00	
Supplies & Materials	2,774.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	49,717.00	
<b>Total</b>	<b>129,650.00</b>	
<b>Project Description:</b>		
The purpose of the project is to provide continuing education and skill-building options for staff of state funded Family Planning Programs throughout the State of Michigan.		

**Family Support Subsidy Program Annual Report  
MDCH Project Attachment CO**

<b>Project Duration:</b>	10/1/2010 to 9/30/2011
<b>Appropriation Line :MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.</b>	
<b>Project Amount:</b>	<b>3,110.00</b>
<b>Fund</b>	
Federal (300)	3,110.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	474.00
Indirect Costs	427.00
Fringe Benefits	170.00
Travel	0.00
Supplies & Materials	1.00
Contractual	0.00
Equipment	0.00
Other Expense	2,038.00
<b>Total</b>	<b>3,110.00</b>

Project Description:

The purpose of this project is to prepare the annual Family Support Subsidy report.

**Fetal and Infant Mortality Review  
MDCH Project Attachment AT**

<b>Project Duration:</b>	10/1/2010 to 9/30/2011
<b>Appropriation Line :SUDDEN INFANT DEATH SYNDROME PROGRAM, LOCAL MCH SERVICES, SPECIAL PROJECTS</b>	
<b>Project Amount:</b>	<b>180,559.00</b>
<b>Fund</b>	
Federal (300)	122,359.00
State General Funds (0100)	58,200.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	98,823.00
Indirect Costs	24,770.00
Fringe Benefits	34,477.00
Travel	9,000.00
Supplies & Materials	1,580.00
Contractual	0.00
Equipment	0.00
Other Expense	11,909.00
<b>Total</b>	<b>180,559.00</b>

Project Description:

The purpose of the project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs.

<b>Genetics Information Resource MDCH Project Attachment BD</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :NEWBORN SCREENING FOLLOW-UP &amp; TREATMENT</b>		
<b>Project Amount:</b>		<b>16,775.00</b>
<b>Fund</b>		
State Restricted - Newborn Screening Fees (0217)		16,775.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	4,694.00	
Indirect Costs	2,301.00	
Fringe Benefits	1,690.00	
Travel	0.00	
Supplies & Materials	90.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	8,000.00	
<b>Total</b>	<b>16,775.00</b>	
<b>Project Description:</b>		
<p>The Genetics Online Courses and Website are used to inform individuals - both the public and professional - involved with the MDCH Genetics, Newborn Screening and Birth Defects programs. The online courses - Birth Defects Registry and Newborn Screening- are used to teach hospital workers how to complete the Birth Defects Registry reports and Newborn Screening forms and how to submit them to the state. These courses allow MDCH to train both new and existing hospital personnel throughout the State of Michigan in the most effective and efficient manner. In addition the general public can access these courses to educate themselves on these services and how these services are used to maximize the health of Michigan children.</p>		

<b>GLRI Health Educator MDCH Project Attachment DF</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :EPIDEMIOLOGY ADMINISTRATION</b>		
<b>Project Amount:</b>		<b>82,812.00</b>
<b>Fund</b>		
Federal (300)		82,812.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	51,147.00	
Indirect Costs	11,361.00	
Fringe Benefits	18,413.00	
Travel	500.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,391.00	
<b>Total</b>	<b>82,812.00</b>	
<b>Project Description:</b>		
<p>The purpose of this project is to provide health education support to project activities funded under an EPA Great Lakes Restoration Initiative grant and other Division Activities.</p>		

<b>Great Lakes Healthcare Partnership MDCH Project Attachment U</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS</b>		
<b>Project Amount:</b>		<b>111,480.00</b>
<b>Fund</b>		
Federal (300)		10,000.00
Federal (300)		28,424.00
Federal (300)		6,588.00
Fees and Collections		66,468.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	61,800.00	
Indirect Costs	15,294.00	
Fringe Benefits	22,248.00	
Travel	9,270.00	
Supplies & Materials	103.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,765.00	
<b>Total</b>	<b>111,480.00</b>	
<b>Project Description:</b>		
The purpose of this project is to better coordinate inter-state disaster planning and response in order to obtain more consistency in efforts as they relate to medical health resource typing, inter-state surge planning and inter-state emergency communication.		

<b>Health Disparities Reduction - Minority Health MDCH Project Attachment CH</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :MINORITY HEALTH GRANTS AND CONTRACTS</b>		
<b>Project Amount:</b>		<b>2,500.00</b>
<b>Fund</b>		
Federal (300)		2,500.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	0.00	
Indirect Costs	343.00	
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,157.00	
<b>Total</b>	<b>2,500.00</b>	
<b>Project Description:</b>		
The purpose of the program is to provide technical assistance in order to assure that the Health Disparities Reduction/Minority Health Program at MDCH is in compliance with all Federal and State laws and regulations.		

<b>Health Professional Licensee Training MDCH Project Attachment CM</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>HEALTH PROFESSIONS</b>		
<b>Project Amount:</b>			<b>2,000.00</b>
<b>Fund</b>			
State Restricted - Health Professions Regulatory Fund (0220)			2,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	891.00		
Indirect Costs	274.00		
Fringe Benefits	321.00		
Travel	0.00		
Supplies & Materials	30.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	484.00		
<b>Total</b>	<b>2,000.00</b>		
<b>Project Description:</b>			
The purpose of this agreement is to upgrade and maintain the Medical License Webcasts. This will include maintaining the infrastructure of the webcast and staffing a helpdesk to answer technical questions users have.			

<b>Health Professions Licensee Surveys MDCH Project Attachment C</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>HEALTH PROFESSIONS</b>		
<b>Project Amount:</b>			<b>150,150.00</b>
<b>Fund</b>			
State Restricted - Health Professions Regulatory Fund (0220)			150,150.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	0.00	Pubic Sector Consulting	143,000.00
Indirect Costs	7,150.00		
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	143,000.00		
Equipment	0.00		
Other Expense	0.00		
<b>Total</b>	<b>150,150.00</b>		
<b>Project Description:</b>			
The purpose of this project is to assist the Department with scoring, analysis and report writing related to various surveys completed by health professionals.			

**Health Promotion - Disabilities Coordinator  
MDCH Project Attachment DH**

<b>Project Duration:</b>	10/1/2010 to 9/30/2011
<b>Appropriation Line :CHRONIC DISEASE PREVENTION, SMOKING PREVENTION PROGRAM, SMOKING PREVENTION PROGRAM, DIABETES AND KIDNEY PROGRAM, CANCER PREVENTION AND CONTROL PROGRAM, CANCER PREVENTION AND CONTROL PROGRAM</b>	
<b>Project Amount:</b>	<b>65,000.00</b>
<b>Fund</b>	
Federal (300)	13,000.00
Federal (300)	52,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	40,429.00
Indirect Costs	8,916.00
Fringe Benefits	14,555.00
Travel	0.00
Supplies & Materials	0.00
Contractual	0.00
Equipment	0.00
Other Expense	1,100.00
<b>Total</b>	<b>65,000.00</b>

Project Description:  
The purpose of this project is to provide support to the activities of the Disabilities Health Unit; act as primary liaison with the CDC representing Michigan's Health Promotion for Disabilities Program.

**Health Promotion for People with Disabilities  
MDCH Project Attachment CE**

<b>Project Duration:</b>	10/1/2010 to 9/30/2011
<b>Appropriation Line :CHRONIC DISEASE PREVENTION, CHRONIC DISEASE PREVENTION</b>	
<b>Project Amount:</b>	<b>51,700.00</b>
<b>Fund</b>	
Federal (300)	30,458.00
Federal (300)	21,242.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	25,217.00
Indirect Costs	7,092.00
Fringe Benefits	9,078.00
Travel	2,000.00
Supplies & Materials	200.00
Contractual	0.00
Equipment	0.00
Other Expense	8,113.00
<b>Total</b>	<b>51,700.00</b>

Project Description:  
The purpose of this project is to support the activities of the Advisory Council of the Health Promotion for People with Disabilities initiative (HPPDI) and facilitate the strategic planning process.

<b>Healthy Homes - Field Coordinator MDCH Project Attachment D</b>	
<b>Project Duration:</b>	10/1/2010 to 9/30/2011
<b>Appropriation Line :RADIOLOGICAL HEALTH ADMINISTRATION, LEAD ABATEMENT PROGRAM, LEAD ABATEMENT PROGRAM</b>	
<b>Project Amount:</b>	<b>200,387.00</b>
<b>Fund</b>	
Federal (300)	193,237.00
State Restricted - Fees and Collections (0215)	6,000.00
State Restricted - Radiological Health Fees (0224)	1,150.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	106,205.00
Indirect Costs	27,491.00
Fringe Benefits	38,234.00
Travel	4,665.00
Supplies & Materials	2,063.00
Contractual	0.00
Equipment	0.00
Other Expense	21,729.00
<b>Total</b>	<b>200,387.00</b>
<b>Project Description:</b>	
The purpose of this project is to provide leadership in the development of the Healthy Homes Demonstration Grant. In addition, the project will provide oversight to most field activities of this grant which consist of on-site evaluations, field surveys, product installation and other services designed to remedy identified issues.	

<b>Hemoglobinopathy Evaluation Project MDCH Project Attachment Q</b>	
<b>Project Duration:</b>	10/1/2010 to 9/30/2011
<b>Appropriation Line :EPIDEMIOLOGY ADMINISTRATION, EPIDEMIOLOGY ADMINISTRATION</b>	
<b>Project Amount:</b>	<b>48,387.00</b>
<b>Fund</b>	
Federal (300)	20,161.00
Federal (300)	28,226.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	29,844.00
Indirect Costs	6,638.00
Fringe Benefits	10,744.00
Travel	250.00
Supplies & Materials	100.00
Contractual	0.00
Equipment	0.00
Other Expense	811.00
<b>Total</b>	<b>48,387.00</b>
<b>Project Description:</b>	
The purpose of this project is to provide epidemiology assistance and data analysis support to Hemoglobinopathy surveillance, evaluation and selected projects.	

<b>HICARS Audit Support MDCH Project Attachment CL</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :</b>	<b>HOSPITAL SERVICES &amp; THERAPY</b>		
<b>Project Amount:</b>	<b>697,166.00</b>		
<b>Fund</b>			
Federal (300)	348,583.00		
State General Funds (0100)	348,583.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	326,733.00	Direct Mail	24,000.00
Indirect Costs	93,385.00		
Fringe Benefits	117,623.00		
Travel	10,200.00		
Supplies & Materials	24,789.00		
Contractual	24,000.00		
Equipment	0.00		
Other Expense	100,436.00		
<b>Total</b>	<b>697,166.00</b>		
<b>Project Description:</b>			
The purpose of this agreement is to track down the backlog of leads from Social Security Administration and to identify if insurance exists and to review Trauma Review Questioner for additional cases of where other carriers may be responsible for medical expenses.			

<b>Home Help MDCH Project Attachment BA</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :</b>	<b>ADULT HOME HELP SERVICES</b>		
<b>Project Amount:</b>	<b>712,577.00</b>		
<b>Fund</b>			
Federal (300)	356,288.00		
State General Funds (0100)	356,289.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	68,661.00	HTC	500,000.00
Indirect Costs	46,501.00	CDW	45,000.00
Fringe Benefits	24,717.00		
Travel	1,500.00		
Supplies & Materials	4,801.00		
Contractual	545,000.00		
Equipment	0.00		
Other Expense	21,397.00		
<b>Total</b>	<b>712,577.00</b>		
<b>Project Description:</b>			
The purpose of this project is to develop a payment system for the Home Help and Adult Foster Care programs, as administered by the Medicaid program.			

<b>Hospital Preparedness Program - Fatality Management MDCH Project Attachment CX</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS</b>			
<b>Project Amount:</b>			<b>104,728.00</b>
<b>Fund</b>			
Federal (300)			78,546.00
Federal (300)			26,182.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	62,184.00		
Indirect Costs	14,367.00		
Fringe Benefits	22,386.00		
Travel	4,000.00		
Supplies & Materials	100.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,691.00		
<b>Total</b>	<b>104,728.00</b>		
<b>Project Description:</b> The purpose of this project is to continuation of the ASPR Grant for hospital and prehospital bioterrorism preparedness. Funding for staffing needs and technical support.			

<b>Hospital Preparedness Program - Regional Coordination MDCH Project Attachment CY</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS</b>			
<b>Project Amount:</b>			<b>263,514.00</b>
<b>Fund</b>			
Federal (300)			197,636.00
Federal (300)			65,878.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	116,208.00	ACAMS Consultant-TBD	10,000.00
Indirect Costs	35,210.00		
Fringe Benefits	41,835.00		
Travel	7,000.00		
Supplies & Materials	100.00		
Contractual	10,000.00		
Equipment	0.00		
Other Expense	53,161.00		
<b>Total</b>	<b>263,514.00</b>		
<b>Project Description:</b> The purpose of this project is for staffing and consultation support for regional medical bio-defense networks.			

<b>Hospital Preparedness Program-Education MDCH Project Attachment AX</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS</b>			
<b>Project Amount:</b>	<b>233,000.00</b>		
<b>Fund</b>			
Federal (300)	174,750.00		
Federal (300)	58,250.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	126,880.00	Rivertown Consultants	5,000.00
Indirect Costs	31,494.00		
Fringe Benefits	45,677.00		
Travel	5,000.00		
Supplies & Materials	500.00		
Contractual	5,000.00		
Equipment	0.00		
Other Expense	18,449.00		
<b>Total</b>	<b>233,000.00</b>		
<b>Project Description:</b> The purpose of this project is to provide technical support to the Office of Public Health Preparedness as they develop and implement regional plans to improve the capacity of the health care system to respond to public health emergencies, including incidents that may require mass immunization, isolation, decontamination, diagnosis and treatment.			

<b>Immunization Regional Field Representative MDCH Project Attachment K</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION LOCAL AGREEMENTS</b>			
<b>Project Amount:</b>	<b>108,421.00</b>		
<b>Fund</b>			
Federal (300)	27,105.00		
Federal (300)	81,316.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	65,489.00		
Indirect Costs	14,874.00		
Fringe Benefits	23,576.00		
Travel	2,200.00		
Supplies & Materials	501.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,781.00		
<b>Total</b>	<b>108,421.00</b>		
<b>Project Description:</b> The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department Immunization programs and initiatives.			

<b>Improving Diabetes Care MDCH Project Attachment AF</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :DIABETES AND KIDNEY PROGRAM</b>		
<b>Project Amount:</b>		<b>83,828.00</b>
<b>Fund</b>		
State Restricted - HMF (0201)		83,428.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	47,501.00	
Indirect Costs	11,500.00	
Fringe Benefits	17,100.00	
Travel	1,000.00	
Supplies & Materials	1,500.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	5,227.00	
<b>Total</b>	<b>83,828.00</b>	
<b>Project Description:</b>		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset. The Michigan Public Health Institute Improving Diabetes Care Initiative will support the Department through support of web site and web based access to learning modules and Diabetes Self Management programs.		

<b>Infant Mortality Summit MDCH Project Attachment AP</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :FAMILY, MATERNAL &amp; CHILD. HLTH. SVCS.ADM</b>		
<b>Project Amount:</b>		<b>3,507.00</b>
<b>Fund</b>		
State General Funds (0100)		3,507.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	775.00	
Indirect Costs	481.00	
Fringe Benefits	279.00	
Travel	0.00	
Supplies & Materials	18.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,954.00	
<b>Total</b>	<b>3,507.00</b>	
<b>Project Description:</b>		
The purpose of this project is publicize through an electronic medium the Infant Mortality Summit webcast.		

<b>Influenza Hospitalization Surveillance Project MDCH Project Attachment J</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>EPIDEMIOLOGY ADMINISTRATION</b>		
<b>Project Amount:</b>			<b>93,266.00</b>
<b>Fund</b>			
Federal (300)			93,266.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	57,141.00		
Indirect Costs	12,795.00		
Fringe Benefits	20,571.00		
Travel	720.00		
Supplies & Materials	485.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,554.00		
<b>Total</b>	<b>93,266.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide contractual staff support for the completion of all requirements of the CDC/CSTE Influenza Hospitalization Project.			

<b>Integrated Billing System MDCH Project Attachment CV</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>REVENUE RECAPTURE</b>		
<b>Project Amount:</b>			<b>249,144.00</b>
<b>Fund</b>			
Federal (300)			249,144.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	0.00	Analysts International	112,320.00
Indirect Costs	11,864.00	Uday Corporation	102,960.00
Fringe Benefits	0.00	TBD	22,000.00
Travel	0.00		
Supplies & Materials	0.00		
Contractual	237,280.00		
Equipment	0.00		
Other Expense	0.00		
<b>Total</b>	<b>249,144.00</b>		
<b>Project Description:</b>			
The purpose of this project is for maintenance of MDCH Itemized Billing System according to Medicaid and Medicare requirements.			

<b>Laboratory Program Advisor MDCH Project Attachment AC</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :AIDS PREVENTION, TESTING, &amp; CARE PRGMS.</b>		
<b>Project Amount:</b>		<b>41,582.00</b>
<b>Fund</b>		
Federal (300)		41,582.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	27,810.00	
Indirect Costs	5,705.00	
Fringe Benefits	2,823.00	
Travel	2,749.00	
Supplies & Materials	1,882.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	613.00	
<b>Total</b>	<b>41,582.00</b>	
<b>Project Description:</b>		
The purpose of this project is to facilitate interface between the state public health laboratory and diagnostic laboratories of Michigan to advance quality practices for the citizens of the state.		

<b>Local Public Health Accreditation MDCH Project Attachment N</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :LOCAL HEALTH SERVICES</b>		
<b>Project Amount:</b>		<b>100,000.00</b>
<b>Fund</b>		
State Restricted - HMF (0201)		100,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	47,595.00	
Indirect Costs	13,719.00	
Fringe Benefits	17,134.00	
Travel	1,500.00	
Supplies & Materials	1,244.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	18,808.00	
<b>Total</b>	<b>100,000.00</b>	
<b>Project Description:</b>		
The purpose of this project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation and expertise to the Department, local public health professionals, and the Michigan Local Public Health Accreditation Commission.		

<b>Mapping for Population Estimates MDCH Project Attachment H</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :VITAL RECORDS &amp; HEALTH STATISTICS, VITAL RECORDS &amp; HEALTH STATISTICS</b>			
<b>Project Amount:</b>	<b>39,713.00</b>		
<b>Fund</b>			
Federal (300)	29,785.00		
Federal (300)	9,928.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	0.00	APB Associates	37,822.00
Indirect Costs	1,891.00		
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	37,822.00		
Equipment	0.00		
Other Expense	0.00		
<b>Total</b>	<b>39,713.00</b>		
<b>Project Description:</b>			
The purpose of this project is to geocode birth, death and other health event data to enable the development of health event datasets which will allow for the accurate geographic allocation of health events below the county level.			

<b>MARR Coalition Educational Initiative MDCH Project Attachment BZ</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :EPIDEMIOLOGY ADMINISTRATION</b>			
<b>Project Amount:</b>	<b>71,183.00</b>		
<b>Fund</b>			
Federal (300)	71,183.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	0.00	Eley O'Connor Detroit, LTD	16,000.00
Indirect Costs	4,632.00	Magnum Opus 1, Inc	38,580.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	327.00		
Contractual	54,580.00		
Equipment	0.00		
Other Expense	11,644.00		
<b>Total</b>	<b>71,183.00</b>		
<b>Project Description:</b>			
The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotics for upper respiratory tract infections (URIs).			

<b>Maternal Infant Health Program (MIHP)</b>		
<b>MDCH Project Attachment AK</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :FAMILY, MATERNAL &amp; CHILD. HLTH. SVCS.ADM, FAMILY, MATERNAL &amp; CHILD. HLTH. SVCS.ADM, SPECIAL PROJECTS</b>		
<b>Project Amount:</b>		<b>128,666.00</b>
<b>Fund</b>		
Federal (300)		55,465.00
Federal (300)		36,601.00
State General Funds (0100)		36,600.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	71,306.00	
Indirect Costs	17,651.00	
Fringe Benefits	25,670.00	
Travel	750.00	
Supplies & Materials	2,040.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	11,249.00	
<b>Total</b>	<b>128,666.00</b>	
<b>Project Description:</b>		
<p>The purpose of this project is to improve the quality of Medicaid maternal/infant health programs and coordinate activities related to the Health Care Reform's initiative for home visiting. This includes working with MDCH and the MSU Institute for Health Care Studies to design, implement, and continually improve the Maternal Infant Health Program as well as the coordination and collaboration of stakeholders and activities to implement the home visiting project.</p>		

<b>MCIR Support</b>			
<b>MDCH Project Attachment AJ</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :INFECTIOUS DISEASE CONTROL (ARRA), INFECTIOUS DISEASE CONTROL (ARRA), EPIDEMIOLOGY ADMINISTRATION, IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION LOCAL AGREEMENTS, EPIDEMIOLOGY ADMINISTRATION, PUBLIC HEALTH PROJECTS-ARRA, NEWBORN SCREENING FOLLOW- UP &amp; TREATMENT</b>			
<b>Project Amount:</b>	<b>1,762,017.00</b>		
<b>Fund</b>			
ARRA - Federal (Generic Category)			347,200.00
ARRA - Federal (Generic Category)			62,500.00
ARRA - Federal (Generic Category)			76,318.00
Federal (300)			104,000.00
Federal (300)			104,000.00
Federal (300)			630,000.00
Federal (300)			203,025.00
Federal (300)			150,000.00
State Restricted - HMF (0201)			34,974.00
State Restricted - Newborn Screening Fees (0217)			50,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	149,038.00	Altarum Institute	199,584.00
Indirect Costs	112,041.00	Quamicon LLC	139,360.00
Fringe Benefits	53,653.00	Crystal Lightning	1,040,000.00
Travel	4,000.00		
Supplies & Materials	16,439.00		
Contractual	1,378,944.00		
Equipment	0.00		
Other Expense	47,902.00		
<b>Total</b>	<b>1,762,017.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Immunization in developing, deploying and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).			

<b>MCIR/VFC Vaccine Accountability MDCH Project Attachment AZ</b>	
<b>Project Duration:</b>	10/1/2010 to 9/30/2011
<b>Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION LOCAL AGREEMENTS</b>	
<b>Project Amount:</b>	<b>177,899.00</b>
<b>Fund</b>	
Federal (300)	44,475.00
Federal (300)	133,424.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	108,848.00
Indirect Costs	24,405.00
Fringe Benefits	39,185.00
Travel	2,000.00
Supplies & Materials	501.00
Contractual	0.00
Equipment	0.00
Other Expense	2,960.00
<b>Total</b>	<b>177,899.00</b>
<b>Project Description:</b> The purpose of the project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.	

<b>MDCH Online Learning MDCH Project Attachment L</b>	
<b>Project Duration:</b>	10/1/2010 to 9/30/2011
<b>Appropriation Line :MEDICAL SERVICES ADMINISTRATION</b>	
<b>Project Amount:</b>	<b>234,259.00</b>
<b>Fund</b>	
Federal (300)	173,352.00
State General Funds (0100)	60,907.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	86,717.00
Indirect Costs	32,137.00
Fringe Benefits	31,218.00
Travel	5,000.00
Supplies & Materials	830.00
Contractual	0.00
Equipment	0.00
Other Expense	78,357.00
<b>Total</b>	<b>234,259.00</b>
<b>Project Description:</b> The purpose of this project is to support nine Medicaid related online courses by providing hosting and user support services, maintenance and course upgrades.	

<b>Medicaid ARRA Support Project MDCH Project Attachment BQ</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :</b>	<b>MEDICAL SERVICES ADMINISTRATION</b>		
<b>Project Amount:</b>	<b>1,033,895.00</b>		
<b>Fund</b>			
Federal (300)			930,505.00
State General Funds (0100)			103,390.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	402,339.00	Public Sector Consulting	60,000.00
Indirect Costs	133,560.00	Edge Partnership	28,000.00
Fringe Benefits	144,855.00		
Travel	27,000.00		
Supplies & Materials	99,034.00		
Contractual	88,000.00		
Equipment	0.00		
Other Expense	139,107.00		
<b>Total</b>	<b>1,033,895.00</b>		
<b>Project Description:</b>			
This project will provide support for the Medicaid ARRA EHR Incentive Program implementation. This will include the provision of staff with specialized knowledge to oversee the program, project management, and financial tracking and reporting to insure the project is a success and implements the best solution for Michigan.			

<b>Medicaid Call Center Support MDCH Project Attachment DA</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :</b>	<b>MICHIGAN MEDICAID INFORMATION SYSTEM, MICHIGAN MEDICAID INFORMATION SYSTEM</b>		
<b>Project Amount:</b>	<b>1,608,433.00</b>		
<b>Fund</b>			
Federal (300)			1,206,325.00
State General Funds (0100)			402,108.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	499,939.00	CDW - Berbee	24,500.00
Indirect Costs	218,352.00		
Fringe Benefits	179,979.00		
Travel	2,300.00		
Supplies & Materials	43,735.00		
Contractual	24,500.00		
Equipment	0.00		
Other Expense	639,628.00		
<b>Total</b>	<b>1,608,433.00</b>		
<b>Project Description:</b>			
The purpose of this project the CHAMPS Helpline will deliver first-line support to Medicaid health-care provider for the Community Health Automated Medicaid Processing System, also known as CHAMPS.			

<b>Medicaid Data Warehouse Quality Assurance MDCH Project Attachment DB</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>MEDICAL SERVICES ADMINISTRATION</b>		
<b>Project Amount:</b>			<b>148,524.00</b>
<b>Fund</b>			
Federal (300)			111,393.00
State General Funds (0100)			37,131.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	80,174.00		
Indirect Costs	20,376.00		
Fringe Benefits	28,863.00		
Travel	100.00		
Supplies & Materials	470.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	18,541.00		
<b>Total</b>	<b>148,524.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide analytical support to the Medicaid Data Warehouse for data quality assurance purposes.			

<b>Medicaid HIPAA 5010 Planning and Implementation - Year 1 MDCH Project Attachment DC</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>MEDICAL SERVICES ADMINISTRATION</b>		
<b>Project Amount:</b>			<b>2,943,980.00</b>
<b>Fund</b>			
Federal (300)			2,207,985.00
State General Funds (0100)			735,995.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	408,792.00	Altarum	813,600.00
Indirect Costs	209,802.00	Kunz, Leigh & Associates	1,250,000.00
Fringe Benefits	147,164.00		
Travel	20,000.00		
Supplies & Materials	14,050.00		
Contractual	2,063,600.00		
Equipment	0.00		
Other Expense	80,572.00		
<b>Total</b>	<b>2,943,980.00</b>		
<b>Project Description:</b>			
The purpose of this project for project management, manage business to business testing and staff resources as needed.			

<b>Medicaid Operations Support MDCH Project Attachment AW</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :</b>	<b>MEDICAL SERVICES ADMINISTRATION</b>		
<b>Project Amount:</b>	<b>3,344,183.00</b>		
<b>Fund</b>			
Federal (300)			1,672,091.00
State General Funds (0100)			1,672,092.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	1,565,170.00	Institute for Health Policy Solutions	150,000.00
Indirect Costs	370,167.00	Michigan Association of Health Plans	200,000.00
Fringe Benefits	319,813.00	D&L Consulting	35,000.00
Travel	3,000.00	Michigan League for Human Services	100,000.00
Supplies & Materials	15,263.00	CDW/VOIP Consultant	87,500.00
Contractual	942,220.00	Kunz, Leigh & Associates	369,720.00
Equipment	0.00		
Other Expense	128,550.00		
<b>Total</b>	<b>3,344,183.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide specialized knowledge, technical assistance and expert services on changing Medicaid policy and administrative rules. The Medicaid programs impacted are: Claims Processing, System Operation, Operational Efficiency and Cost Reduction or Revenue Enhancement. The project will also consider the impact of ARRA.			

<b>Michigan Arthritis Initiative MDCH Project Attachment CF</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :</b>	<b>CHRONIC DISEASE PREVENTION, CHRONIC DISEASE PREVENTION</b>		
<b>Project Amount:</b>	<b>384,817.00</b>		
<b>Fund</b>			
Federal (300)			301,996.00
Federal (300)			82,821.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	206,511.00	Health For Life Consulting Inc.	10,000.00
Indirect Costs	50,563.00	National Kidney Foundation of Michigan	10,700.00
Fringe Benefits	72,659.00	YMCA of Metropolitan Lansing	1,000.00
Travel	1,300.00	YMCA of Metropolitan Detroit	1,000.00
Supplies & Materials	2,680.00	YMCA of Greater Grand Rapids	1,000.00
Contractual	23,700.00		
Equipment	0.00		
Other Expense	27,404.00		
<b>Total</b>	<b>384,817.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership (MACP), Michigan Partners on the PATH, and the Michigan Arthritis Program (MAP).			

<b>Michigan Crime Victim Service MDCH Project Attachment AA</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>GRANTS ADMINISTRATION SERVICES</b>	
<b>Project Amount:</b>		<b>239,663.00</b>
<b>Fund</b>		
Federal (300)		239,663.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>	
Salary & Wages	113,220.00	
Indirect Costs	32,878.00	
Fringe Benefits	40,759.00	
Travel	1,000.00	
Supplies & Materials	4,992.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	46,814.00	
<b>Total</b>	<b>239,663.00</b>	
<b>Project Description:</b>		
The purpose of the project is to provide program evaluation training and to promote the sharing of information and resources with local agencies on behalf of the Crime Victim Services Commission (CVSC).		

<b>Michigan State Twin Registry MDCH Project Attachment BS</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>VITAL RECORDS &amp; HEALTH STATISTICS, VITAL RECORDS &amp; HEALTH STATISTICS</b>	
<b>Project Amount:</b>		<b>143,281.00</b>
<b>Fund</b>		
State Restricted - Vital Records Fees ( 0218)		143,281.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>	
Salary & Wages	88,100.00	
Indirect Costs	19,656.00	
Fringe Benefits	31,716.00	
Travel	750.00	
Supplies & Materials	663.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	2,396.00	
<b>Total</b>	<b>143,281.00</b>	
<b>Project Description:</b>		
The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology, as well as into environmental and social factors.		

<b>Michigan Tobacco Project MDCH Project Attachment CB</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :SMOKING PREVENTION PROGRAM, SMOKING PREVENTION PROGRAM</b>			
<b>Project Amount:</b>	<b>205,595.00</b>		
<b>Fund</b>			
State Restricted - HMF (0201)	205,595.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	65,422.00	Tobacco Free Michigan	100,000.00
Indirect Costs	18,800.00		
Fringe Benefits	8,886.00		
Travel	500.00		
Supplies & Materials	4,000.00		
Contractual	100,000.00		
Equipment	0.00		
Other Expense	7,987.00		
<b>Total</b>	<b>205,595.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide consultation, coordination and support for local, community-based tobacco coalitions and technical assistance to MDCH staff on tobacco reduction and prevention activities.			

<b>Michigan Violent Death Reporting System MDCH Project Attachment R</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :VIOLENCE PREVENTION, VIOLENCE PREVENTION</b>			
<b>Project Amount:</b>	<b>146,462.00</b>		
<b>Fund</b>			
Federal (300)	134,257.00		
Federal (300)	12,205.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	50,552.00		
Indirect Costs	20,093.00		
Fringe Benefits	18,199.00		
Travel	4,300.00		
Supplies & Materials	2,125.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	51,193.00		
<b>Total</b>	<b>146,462.00</b>		
<b>Project Description:</b>			
The purpose of this project is to conduct ongoing quality assurance and evaluation activities for the Michigan Violent Death Reporting System (MVDRS).			

<b>MIHP - Training and Education MDCH Project Attachment AN</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :SPECIAL PROJECTS, SPECIAL PROJECTS</b>			
<b>Project Amount:</b>	<b>78,086.00</b>		
<b>Fund</b>			
Federal (300)			34,543.00
Fees and Collections			9,000.00
State General Funds (0100)			34,543.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	24,313.00		
Indirect Costs	10,712.00		
Fringe Benefits	8,753.00		
Travel	4,093.00		
Supplies & Materials	1,600.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	28,615.00		
<b>Total</b>	<b>78,086.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide continuing education and skill-building options for staff of state funded Maternal Infant Health Programs (MIHP) throughout the State of Michigan and increase the knowledge base of staff within the MIHP program.			

<b>Nursing Agenda For Michigan MDCH Project Attachment M</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :NURSE SCHOLARSHIP,ED &amp; RESEARCH PROGRAM</b>			
<b>Project Amount:</b>	<b>308,316.00</b>		
<b>Fund</b>			
State Restricted - Nurse Professional Fund (0222)			308,316.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	162,104.00	MSU - Institute of Health Care Studies	2,000.00
Indirect Costs	42,109.00		
Fringe Benefits	36,913.00		
Travel	812.00		
Supplies & Materials	9,335.00		
Contractual	2,000.00		
Equipment	0.00		
Other Expense	55,043.00		
<b>Total</b>	<b>308,316.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; and to coordinate planning and implementation of activities for various stakeholder groups, including the Coalition of Michigan Organizations of Nursing.			

<b>Nutrition Epidemiology Project MDCH Project Attachment AS</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>PREVENTIVE HEALTH PROJECTS (ARRA)</b>	
<b>Project Amount:</b>		<b>37,847.00</b>
<b>Fund</b>		
ARRA - Federal (Generic Category)		37,847.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	23,107.00	
Indirect Costs	5,192.00	
Fringe Benefits	8,319.00	
Travel	500.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	629.00	
<b>Total</b>	<b>37,847.00</b>	
<b>Project Description:</b>		
The purpose of this project is to provide an Nutrition Epidemiologist for the Surveillance and Program Evaluation Section at MDCH.		

<b>Obesity Epidemiology Project MDCH Project Attachment AL</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>CHRONIC DISEASE PREVENTION</b>	
<b>Project Amount:</b>		<b>37,847.00</b>
<b>Fund</b>		
Federal (300)		37,847.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	23,107.00	
Indirect Costs	5,192.00	
Fringe Benefits	8,319.00	
Travel	500.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	629.00	
<b>Total</b>	<b>37,847.00</b>	
<b>Project Description:</b>		
The purpose of this project is to provide epidemiological expertise to support the activities of the CPPW grant on all matters concerning obesity, nutrition and physical activity.		

<b>Online Lead Courses MDCH Project Attachment AI</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>CHILDHOOD LEAD PROGRAM</b>	
<b>Project Amount:</b>		<b>10,000.00</b>
<b>Fund</b>		
Federal (300)		10,000.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>	
Salary & Wages	3,592.00	
Indirect Costs	1,372.00	
Fringe Benefits	1,293.00	
Travel	0.00	
Supplies & Materials	35.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,708.00	
<b>Total</b>	<b>10,000.00</b>	
<b>Project Description:</b>		
<p>The purpose of this project is to provide Online Lead Courses to individuals-both the public and professionals- involved in Lead Programs and the treatment of lead poisoning. The Online Lead courses is used to educate providers on the causes, and treatment of Lead Poisoning. These courses will allow MDCH to train both new and existing providers throughout Michigan in the most effective and efficient manner. In addition the general public can access these courses to educate themselves on these services and how these services are used to maximize the health of Michigan children.</p>		

<b>Oral Health Epidemiology MDCH Project Attachment BJ</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>CHRONIC DISEASE PREVENTION</b>	
<b>Project Amount:</b>		<b>41,860.00</b>
<b>Fund</b>		
Federal (300)		41,860.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>	
Salary & Wages	25,784.00	
Indirect Costs	5,743.00	
Fringe Benefits	9,282.00	
Travel	250.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	701.00	
<b>Total</b>	<b>41,860.00</b>	
<b>Project Description:</b>		
<p>The purpose of the project is to provide Epidemiology support for the Surveillance and Program Evaluation related to Oral Health and cardiovascular disease.</p>		

<b>Parent Leadership in State Government MDCH Project Attachment AQ</b>			
<b>Project Duration:</b>		10/1/2010 to 6/30/2011	
<b>Appropriation Line :FEDERAL AND OTHER SPECIAL PROJECTS, FEDERAL AND OTHER SPECIAL PROJECTS, FEDERAL AND OTHER SPECIAL PROJECTS, FEDERAL MENTAL HEALTH BLOCK GRANT</b>			
<b>Project Amount:</b>		<b>95,000.00</b>	
<b>Fund</b>			
Federal (300)		10,000.00	
Federal (300)		25,000.00	
Federal (300)		40,000.00	
Federal (300)		20,000.00	
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	5,724.00	Collaborative Research Group, Inc.	9,600.00
Indirect Costs	12,130.00		
Fringe Benefits	2,061.00		
Travel	100.00		
Supplies & Materials	1,400.00		
Contractual	9,600.00		
Equipment	0.00		
Other Expense	63,985.00		
<b>Total</b>	<b>95,000.00</b>		
<b>Project Description:</b>			
The purpose of this project is to continue the Parent Leadership Training initiative.			

<b>Perinatal Hepatitis B Case Management MDCH Project Attachment AY</b>			
<b>Project Duration:</b>		10/1/2010 to 9/30/2011	
<b>Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION LOCAL AGREEMENTS</b>			
<b>Project Amount:</b>		<b>78,516.00</b>	
<b>Fund</b>			
Federal (300)		19,629.00	
Federal (300)		58,887.00	
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	47,754.00		
Indirect Costs	10,772.00		
Fringe Benefits	17,191.00		
Travel	1,000.00		
Supplies & Materials	500.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,299.00		
<b>Total</b>	<b>78,516.00</b>		
<b>Project Description:</b>			
The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.			

<b>Process Demonstration Project MDCH Project Attachment BH</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :MICHIGAN MEDICAID INFORMATION SYSTEM, MICHIGAN MEDICAID INFORMATION SYSTEM</b>			
<b>Project Amount:</b>	<b>1,639,085.00</b>		
<b>Fund</b>			
Federal (300)			1,229,313.00
State General Funds (0100)			409,772.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	757,010.00	TBA (Training)	12,500.00
Indirect Costs	223,686.00		
Fringe Benefits	272,524.00		
Travel	28,000.00		
Supplies & Materials	52,196.00		
Contractual	12,500.00		
Equipment	0.00		
Other Expense	293,169.00		
<b>Total</b>	<b>1,639,085.00</b>		
<b>Project Description:</b>			
Due to the implementation of the new CHAMPS MMIS and CMS certification, support from MPHI is needed for training on system enhancements, provider outreach support, business process analysis and documentation maintenance. As a result of system enhancements, business process and training documentation will need to be kept synchronous. This approach will promote consistency between training materials and business process documentation and will provide MDCH staff a reference source as well as the materials and support necessary to train staff and provide outreach functions.			

<b>Promising Practices in Reducing Infant Mortality MDCH Project Attachment DS</b>			
<b>Project Duration:</b>	10/1/2010 to 5/31/2011		
<b>Appropriation Line :FAMILY, MATERNAL &amp; CHILD. HLTH. SVCS.ADM</b>			
<b>Project Amount:</b>	<b>56,117.00</b>		
<b>Fund</b>			
State Fees/Other			56,117.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	814.00	IJB Development Group LLC	49,141.00
Indirect Costs	3,077.00		
Fringe Benefits	293.00		
Travel	0.00		
Supplies & Materials	2,240.00		
Contractual	49,141.00		
Equipment	0.00		
Other Expense	552.00		
<b>Total</b>	<b>56,117.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide coordination for the Kellogg Foundation grant entitled "Promising Practises in Reducing Racial Disparities in Infant Mortality in Michigan".			

**Public Health CDIC- Department Analyst -Rape Prevention and Education  
MDCH Project Attachment S**

<b>Project Duration:</b>	10/1/2010 to 9/30/2011
<b>Appropriation Line :VIOLENCE PREVENTION, VIOLENCE PREVENTION</b>	
<b>Project Amount:</b>	<b>13,103.00</b>
<b>Fund</b>	
Federal (300)	1,092.00
Federal (300)	12,011.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	8,150.00
Indirect Costs	1,798.00
Fringe Benefits	2,934.00
Travel	0.00
Supplies & Materials	0.00
Contractual	0.00
Equipment	0.00
Other Expense	221.00
<b>Total</b>	<b>13,103.00</b>

Project Description:

The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury-related initiatives and collaborative efforts specifically Rape Prevention and Education Project.

**Public Health Emergency Preparedness - HAN  
MDCH Project Attachment CK**

<b>Project Duration:</b>	10/1/2010 to 9/30/2011
<b>Appropriation Line :BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS</b>	
<b>Project Amount:</b>	<b>137,295.00</b>
<b>Fund</b>	
Federal (300)	117,359.00
Federal (300)	19,936.00
<b>Project Spending Plan:</b>	<b>Contractual:</b>
Salary & Wages	73,399.00
Indirect Costs	18,835.00
Fringe Benefits	26,425.00
Travel	406.00
Supplies & Materials	2,270.00
Contractual	0.00
Equipment	0.00
Other Expense	15,960.00
<b>Total</b>	<b>137,295.00</b>

Project Description:

The purpose of this project is to work on behalf of the Department Office of Public Health Preparedness (OPHP) to safeguard the health and well being of the citizens of the State. The project will assist OPHP in maintaining and improving the quality and integrity of data found in the MIHAN alerting system to ensure rapid response of key public health and emergency personnel during public health emergencies.

<b>Public Health Emergency Preparedness and Planning MDCH Project Attachment BC</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS</b>			
<b>Project Amount:</b>	<b>551,867.00</b>		
<b>Fund</b>			
Federal (300)			471,733.00
Federal (300)			80,134.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	320,841.00	Crystal Lighting	25,020.00
Indirect Costs	73,356.00		
Fringe Benefits	115,503.00		
Travel	7,000.00		
Supplies & Materials	500.00		
Contractual	25,020.00		
Equipment	0.00		
Other Expense	9,647.00		
<b>Total</b>	<b>551,867.00</b>		
<b>Project Description:</b> The purpose of this project is to provide clerical staff support to the Department in the Competency & Evaluation Unit. Risk Communication staff supply material development, media review and plan reviews and communications support to the Strategic National Stockpile (SNS) program and pandemic influenza response activities.			

<b>Public Health Program and Data Analyst MDCH Project Attachment BV</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :PRIMARY CARE SERVICES, HEALTH POLICY,REG &amp; PROFESSIONS ADMIN, RURAL HEALTH SERVICES, RURAL HEALTH SERVICES</b>			
<b>Project Amount:</b>	<b>81,274.00</b>		
<b>Fund</b>			
Federal (300)			36,573.00
Federal (300)			8,127.00
Federal (300)			20,319.00
State General Funds (0100)			16,255.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	50,490.00		
Indirect Costs	11,150.00		
Fringe Benefits	18,176.00		
Travel	50.00		
Supplies & Materials	35.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	1,373.00		
<b>Total</b>	<b>81,274.00</b>		
<b>Project Description:</b> The purpose of this project is to provide support to the Department for database management, contract management and data analysis of primary health care provider recruitment and retention information.			

<b>Public Health/CDIC-Technical Services MDCH Project Attachment BW</b>			
<b>Project Duration:</b>		10/1/2010 to 9/30/2011	
<b>Appropriation Line :CHRONIC DISEASE PREVENTION, SMOKING PREVENTION PROGRAM, SMOKING PREVENTION PROGRAM</b>			
<b>Project Amount:</b>		<b>26,423.00</b>	
<b>Fund</b>			
State Restricted - HMF (0201)		15,000.00	
State Restricted - MHI (0202)		11,423.00	
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	14,282.00		
Indirect Costs	3,625.00		
Fringe Benefits	5,142.00		
Travel	80.00		
Supplies & Materials	671.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	2,623.00		
<b>Total</b>	<b>26,423.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury-related initiatives and collaborative efforts.			

<b>Public Health/CDIC-Technical Services - CDIC Division Administrator MDCH Project Attachment BN</b>			
<b>Project Duration:</b>		10/1/2010 to 9/30/2011	
<b>Appropriation Line :CHRONIC DISEASE PREVENTION</b>			
<b>Project Amount:</b>		<b>83,551.00</b>	
<b>Fund</b>			
Federal (300)		83,551.00	
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	28,773.00	Michigan Primary Care Association	32,330.00
Indirect Costs	8,351.00	Artemis Solutions Group	750.00
Fringe Benefits	10,358.00		
Travel	250.00		
Supplies & Materials	250.00		
Contractual	33,080.00		
Equipment	0.00		
Other Expense	2,489.00		
<b>Total</b>	<b>83,551.00</b>		
<b>Project Description:</b>			
CDIC Admin/Michigan Primary Care Consortium (MPCC) project provides assistance and support for MDCH Director for the Division of Chronic Disease and Injury Control (DCDIC), and support and coordination of the Michigan Primary Care Consortium (MPCC) Program.			

<b>Public Health/CDIC-Technical Services - Injury MDCH Project Attachment DT</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :DIABETES AND KIDNEY PROGRAM</b>		
<b>Project Amount:</b>		<b>73,722.00</b>
<b>Fund</b>		
State Restricted - HMF (0201)		73,722.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	45,854.00	
Indirect Costs	10,114.00	
Fringe Benefits	16,507.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	1,247.00	
<b>Total</b>	<b>73,722.00</b>	
<b>Project Description:</b>		
The purpose of this project is to provide staffing support and assistance with monitoring expenditures, contract development, and general administration of federal grant paperwork and developing federal grant application budgets.		

<b>Rape Prevention and Education (RPE) Evaluation MDCH Project Attachment X</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :VIOLENCE PREVENTION</b>		
<b>Project Amount:</b>		<b>76,124.00</b>
<b>Fund</b>		
Federal (300)		75,794.00
Fees and Collections		330.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	34,795.00	
Indirect Costs	10,443.00	
Fringe Benefits	12,526.00	
Travel	575.00	
Supplies & Materials	2,095.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	15,690.00	
<b>Total</b>	<b>76,124.00</b>	
<b>Project Description:</b>		
The purpose of this project is to develop an evaluation plan for the Michigan RPE program; and support the implementation of data collection activities and data analysis activities.		

<b>Safe Sleep MDCH Project Attachment V</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :NEWBORN SCREENING FOLLOW-UP &amp; TREATMENT</b>		
<b>Project Amount:</b>		<b>9,473.00</b>
<b>Fund</b>		
State Restricted - Newborn Screening Fees (0217)		9,473.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	3,272.00	
Indirect Costs	1,300.00	
Fringe Benefits	1,178.00	
Travel	0.00	
Supplies & Materials	60.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,663.00	
<b>Total</b>	<b>9,473.00</b>	
<b>Project Description:</b>		
The purpose of the project is to inform individuals - both professionals and the public - of issues surrounding safe sleep for children, as well as educate parents how to provide a safe sleep environment for their young children.		

<b>Sanction Guidelines for Healthcare Professionals MDCH Project Attachment CJ</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :HEALTH PROFESSIONS</b>		
<b>Project Amount:</b>		<b>145,926.00</b>
<b>Fund</b>		
State Restricted - Health Professions Regulatory Fund (0220)		145,926.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	81,190.00	
Indirect Costs	20,019.00	
Fringe Benefits	29,228.00	
Travel	230.00	
Supplies & Materials	1,257.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	14,002.00	
<b>Total</b>	<b>145,926.00</b>	
<b>Project Description:</b>		
The purpose of the project is to develop formal guidelines for use by members of the Health Professional Board that would apply a standard framework for determining sanctions of licensees.		

<b>SHARP - Unit Support MDCH Project Attachment AU</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :INFECTIOUS DISEASE CONTROL (ARRA), EPIDEMIOLOGY ADMINISTRATION</b>		
<b>Project Amount:</b>		<b>244,831.00</b>
<b>Fund</b>		
ARRA: EPI & LAB HAI (0316)		169,081.00
State General Funds (0100)		75,750.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	142,974.00	
Indirect Costs	33,588.00	
Fringe Benefits	51,471.00	
Travel	4,790.00	
Supplies & Materials	119.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	11,889.00	
<b>Total</b>	<b>244,831.00</b>	
<b>Project Description:</b>		
The purpose of this project is to provide technical support to the Department in its efforts to manage and implement healthcare-associated surveillance and prevention activities. ARRA funds will be used to support a portion of the initiative.		

<b>Smoke-Free Baby and Me MDCH Project Attachment AR</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :SPECIAL PROJECTS, SPECIAL PROJECTS</b>		
<b>Project Amount:</b>		<b>10,482.00</b>
<b>Fund</b>		
Federal (300)		5,241.00
State General Funds (0100)		5,241.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	3,824.00	
Indirect Costs	1,438.00	
Fringe Benefits	1,376.00	
Travel	0.00	
Supplies & Materials	60.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,784.00	
<b>Total</b>	<b>10,482.00</b>	
<b>Project Description:</b>		
The purpose of this project is to provide assistance with the online course Smoke Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process and help desk services.		

<b>Smokefree Housing/ARRA 2 MDCH Project Attachment P</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>PREVENTIVE HEALTH PROJECTS (ARRA)</b>		
<b>Project Amount:</b>			<b>138,416.00</b>
<b>Fund</b>			
ARRA - Federal (Generic Category)			138,416.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	82,704.00		
Indirect Costs	18,989.00		
Fringe Benefits	29,773.00		
Travel	4,000.00		
Supplies & Materials	500.00		
Contractual	0.00		
Equipment	0.00		
Other Expense	2,450.00		
<b>Total</b>	<b>138,416.00</b>		
<b>Project Description:</b>			
The purpose of this project is to provide coordination and support for Smokfree Housing initiative and assistance with monitoring project contracts and ARRA reporting requirements.			

<b>Traumatic Brain Injury Project MDCH Project Attachment AM</b>			
<b>Project Duration:</b>			10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>FEDERAL AND OTHER SPECIAL PROJECTS</b>		
<b>Project Amount:</b>			<b>285,260.00</b>
<b>Fund</b>			
Federal (300)			285,260.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	94,204.00	Brain Injury Association of Michigan	86,700.00
Indirect Costs	30,980.00		
Fringe Benefits	33,913.00		
Travel	6,200.00		
Supplies & Materials	6,244.00		
Contractual	86,700.00		
Equipment	0.00		
Other Expense	27,019.00		
<b>Total</b>	<b>285,260.00</b>		
<b>Project Description:</b>			
The purpose of the project is to improve the delivery and coordination of services related to Traumatic Brain Injury (TBI). The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.			

<b>Vaccine Preventable Disease Epidemiologists MDCH Project Attachment W</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :IMMUNIZATION LOCAL AGREEMENTS, IMMUNIZATION LOCAL AGREEMENTS</b>		
<b>Project Amount:</b>		<b>209,015.00</b>
<b>Fund</b>		
Federal (300)		52,254.00
Federal (300)		156,761.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	123,822.00	
Indirect Costs	28,674.00	
Fringe Benefits	44,576.00	
Travel	6,000.00	
Supplies & Materials	2,500.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	3,443.00	
<b>Total</b>	<b>209,015.00</b>	
<b>Project Description:</b>		
The purpose of this project is to implement effective strategies and to strengthen stakeholder partnerships in order to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.		

<b>Viral Hepatitis Prevention MDCH Project Attachment AG</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :EPIDEMIOLOGY ADMINISTRATION, EPIDEMIOLOGY ADMINISTRATION</b>		
<b>Project Amount:</b>		<b>58,376.00</b>
<b>Fund</b>		
Federal (300)		4,865.00
Federal (300)		53,511.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	35,281.00	
Indirect Costs	8,009.00	
Fringe Benefits	12,701.00	
Travel	940.00	
Supplies & Materials	485.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	960.00	
<b>Total</b>	<b>58,376.00</b>	
<b>Project Description:</b>		
The purpose of this project is to develop and implement strategies around the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at-risk for viral hepatitis.		

<b>Vital Records MDCH Project Attachment BP</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :</b>	<b>VITAL RECORDS &amp; HEALTH STATISTICS</b>		
<b>Project Amount:</b>	<b>68,250.00</b>		
<b>Fund</b>			
State Restricted - Vital Records Fees ( 0218)	68,250.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	0.00	Ramssoft	65,000.00
Indirect Costs	3,250.00		
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	65,000.00		
Equipment	0.00		
Other Expense	0.00		
<b>Total</b>	<b>68,250.00</b>		
<b>Project Description:</b>			
This project will provide staffing with specialized knowledge, to provide for the ongoing operational efficiency and cost reduction.			

<b>Volunteer Registry/Syndromic Surveillance MDCH Project Attachment CW</b>			
<b>Project Duration:</b>	10/1/2010 to 9/30/2011		
<b>Appropriation Line :</b>	<b>BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS, BIOTERRORISM PREPAREDNESS</b>		
<b>Project Amount:</b>	<b>246,066.00</b>		
<b>Fund</b>			
Federal (300)	91,716.00		
Federal (300)	115,763.00		
Federal (300)	38,587.00		
<b>Project Spending Plan:</b>		<b>Contractual:</b>	
Salary & Wages	52,000.00	Altarum	147,000.00
Indirect Costs	19,932.00		
Fringe Benefits	18,720.00		
Travel	6,900.00		
Supplies & Materials	100.00		
Contractual	147,000.00		
Equipment	0.00		
Other Expense	1,414.00		
<b>Total</b>	<b>246,066.00</b>		
<b>Project Description:</b>			
The purpose of this project is to support for MI Volunteer Registry and Syndromic Surveillance projects.			

<b>Web Training for CPR/BRS MDCH Project Attachment CU</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>VITAL RECORDS &amp; HEALTH STATISTICS</b>	
<b>Project Amount:</b>		<b>45,000.00</b>
<b>Fund</b>		
Federal (300)		45,000.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	20,070.00	
Indirect Costs	6,173.00	
Fringe Benefits	7,225.00	
Travel	0.00	
Supplies & Materials	300.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	11,232.00	
<b>Total</b>	<b>45,000.00</b>	
<b>Project Description:</b>		
The purpose of this project is to finalize development of online training site for use of CPR and BRS by DHS Child Support.		

<b>WIC Conference MDCH Project Attachment E</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :</b>	<b>WIC PROGRAM LOCAL AGREEMNTS &amp; FOOD COSTS</b>	
<b>Project Amount:</b>		<b>240,554.00</b>
<b>Fund</b>		
Federal (300)		225,354.00
Fees and Collections		15,200.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	39,249.00	
Indirect Costs	33,001.00	
Fringe Benefits	14,129.00	
Travel	2,300.00	
Supplies & Materials	3,100.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	148,775.00	
<b>Total</b>	<b>240,554.00</b>	
<b>Project Description:</b>		
The purpose of the project is to provide continuing education and skill-building options for WIC staff in WIC clinics and offices throughout Michigan.		

<b>WIC MI WIC Web-based Training MDCH Project Attachment CP</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :WIC PROGRAM LOCAL AGREEMNTS &amp; FOOD COSTS</b>		
<b>Project Amount:</b>		<b>87,707.00</b>
<b>Fund</b>		
Federal (300)		87,707.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	37,187.00	
Indirect Costs	12,032.00	
Fringe Benefits	13,387.00	
Travel	3,000.00	
Supplies & Materials	536.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	21,565.00	
<b>Total</b>	<b>87,707.00</b>	
<b>Project Description:</b>		
The purpose of this project is to enhance the quality and improve the efficiency of the MI WIC system used for web-based training.		

<b>WIC Training MDCH Project Attachment AD</b>		
<b>Project Duration:</b>		10/1/2010 to 9/30/2011
<b>Appropriation Line :WIC PROGRAM LOCAL AGREEMNTS &amp; FOOD COSTS</b>		
<b>Project Amount:</b>		<b>516,726.00</b>
<b>Fund</b>		
Federal (300)		482,983.00
Fees and Collections		33,743.00
<b>Project Spending Plan:</b>		<b>Contractual:</b>
Salary & Wages	130,308.00	
Indirect Costs	70,888.00	
Fringe Benefits	46,912.00	
Travel	16,446.00	
Supplies & Materials	8,770.00	
Contractual	0.00	
Equipment	0.00	
Other Expense	243,402.00	
<b>Total</b>	<b>516,726.00</b>	
<b>Project Description:</b>		
The purpose of this project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout Michigan.		

## ACRONYM DEFINITIONS

ACT	Assertive Community Treatment
AIDS	Acquired Immune Deficiency Syndrome
ARRA	American Recovery and Reinvestment Act
ASPR	Office of the Assistant Secretary for Preparedness
ATSDR	Agency for Toxic Substance and Disease Registry
BCCCP	Breast and Cervical Cancer Control Program
BIAMI	Brain Injury Association of Michigan
BRFSS	Behavioral Risk Factor Surveillance System
BRS	Birth Registry System
CAN	Certified Nurse Aid
CCSP	Cancer Control Services Program
CD	Communicable Disease
CDC	Centers for Disease Control
CDIC	Chronic Disease and Injury Control
CHAMPS	Community Health Automated Medicaid Processing System
CHMHSP	Community Mental Health Service Providers
CMS	Centers for Medicare & Medicaid Services
CPCS	Cancer Control and Prevention Section
CPPW	Communities Putting Prevention to Work
CPR	Central Paternity Registry
CQAR	Choice Quality Assurance Review
CRC	Colorectal Cancer
CRI	Cities Readiness Initiative
CSTE	Council of State and Territorial Epidemiologists
CVD	Cardiovascular Disease
CVHNPA	Cardiovascular Health, Nutrition and Physical Activity Section
CVSC	Crime Victims Services Commission
DCDIC	Division of Chronic Disease and Injury Control
EHDI	Early Hearing Detection & Intervention
EHR	Electronic Health Record
ELC	Epidemiology and Laboratory Capacity
EMS	Emergency Management System
EMT	Emergency Medical Technician
EPA	Environmental Protection Agency
EWIDS	Early Warning Infectious Disease Surveillance System
FIMR	Fetal Infant Mortality Review
FVFC	Vaccine for Children
GIST	Guideline Implementation Steps and Tools
GLRI	Great Lakes Restoration Initiative
HICARS	Health Insurance Cost Avoidance Recovery Section
HIPAA	Health Information Portability and Accountability Act
HIV	Human Immunodeficiency Virus
HPPDI	Health Promotion for People with Disability Initiative
HSAT	Healthy School Action Tools
ICD	Interface Control Documents
LTC	Long Term Care
MACP	Michigan Arthritis Collaborative Partnership
MAP	Michigan Arthritis Program
MARR	Michigan Antibiotic Resistance Reduction
MCC	Michigan Cancer Consortium
MCIR	Michigan Care Improvement Registry
MDCH	Michigan Department of Community Health
MDCSS	Metropolitan Detroit Cancer Surveillance System
MFP	Money Follows the Person
MICRCEDP	Michigan Colorectal Cancer Early Detection Program
MIHAN	Michigan Health Alert Network
MIHP	Maternal Infant Health Program
MISRQUIP	Michigan Stroke Registry and Quality Improvement
MMIS	Medicaid Management Information System
MOASH	Michigan Organization on Adolescent Sexual Health

## ACRONYM DEFINITIONS, continued

MPCC	Michigan Primary Care Consortium
MPHI	Michigan Public Health Institute
MSA	Medicaid Services Administration
MSU	Michigan State University
MVDRS	Michigan Violent Death Reporting System
OPHP	Office of Public Health Preparedness
PAHPA	Pandemic and All Hazard Preparedness Act
PBB	Polybrominated Biphenyl
PHEP	Public Health Emergency Preparedness
RPE	Rape Prevention Education
SEER	Surveillance, Epidemiology and End-Results
SHARP	Surveillance of Healthcare Associated and Resistant Pathogens
SIDE	Surveillance of Infectious Disease Epidemiology
SIG	State Incentive Grant
SNS	Strategic National Stockpile
SPF	Strategic Planning Framework
SPLASH	Shaping Positive Lifestyles & Attitudes through School Health
STG	System Transformation Grant
TBD	To Be Determined
TBI	Traumatic Brain Injury
URI	Upper Respiratory Infection
WIC	Woman, Infants and Children
WW	Wisewoman

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
BOILERPLATE REPORT- P.A. 187 OF 2010, SECTION 219  
10/1/2010 TO 09/30/2011  
MICHIGAN PUBLIC HEALTH INSTITUTE**

PROJECT	ATTACH	STATE AMOUNT	FEES / OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Adolescent Immunization	BF	\$ 113,226	\$0	\$ 113,226	85287	\$ 9,058	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
	BF				85290	\$ 19,248	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
	BF				85187	\$ 45,008	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
	BF				85190	\$ 39,912	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
Alcohol Epidemiology	CQ	\$ 79,577	\$0	\$ 79,577	85227	\$ 39,789	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
	CQ				85228	\$ 39,788	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
Asthma - Guidline Implementation Steps and Tools (GIST)	BL	\$ 49,738	\$0	\$ 49,738	85217	\$ 49,738	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
Asthma Strategic Plan Implementation	G	\$ 150,254	\$0	\$ 150,254	85067	\$ 137,733	ASTHMA PREVENTION AND CONTROL	15158	0300	Federal
	G				85068	\$ 12,521	ASTHMA PREVENTION AND CONTROL	15158	0300	Federal
Asthma Surveillance Project	Z	\$ 48,387	\$0	\$ 48,387	85066	\$ 44,355	ASTHMA PREVENTION AND CONTROL	15158	0300	Federal
Asthma Surveillance Project	Z				85069	\$ 4,032	ASTHMA PREVENTION AND CONTROL	15158	0300	Federal
ATSDR Health Educator	BO	\$ 73,450	\$0	\$ 73,450	85007	\$ 36,725	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
	BO				85009	\$ 36,725	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
Billing Support	CZ	\$ 1,109,258	\$0	\$ 1,109,258	97150	\$ 1,109,258	MEDICAL SERVICES ADMINISTRATION	34010	0903	Fed-GF/GP 75-25%
Bioterrorism Focus B Grant Support	T	\$ 88,498	\$0	\$ 88,498	85917	\$ 75,648	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	T				85817	\$ 12,850	BIOTERRORISM PREPAREDNESS WIC PROGRAM LOCAL AGREEMNTS &	15159	0300	Federal
Breast Feeding Summit	CT	\$ 24,464	\$0	\$ 24,464	84607	\$ 24,464	FOOD COSTS	14275	0300	Federal
Cancer Control Services - Colorectal Cancer	CN	\$ 355,255	\$0	\$ 355,255	81932	\$ 266,441	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal
	CN				81933	\$ 88,814	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal
Cancer Control Services - BCCCP	AH	\$ 593,206	\$0	\$ 593,206	81923	\$ 444,905	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal
	AH				81947	\$ 148,301	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal
Cancer Control Services - GF and HMF	CR	\$ 352,951	\$0	\$ 352,951	81903	\$ 352,951	CANCER PREVENTION AND CONTROL PROGRAM	11352	0100	GF/GP
Cancer Control Services - MCC - Ovarian	BY	\$ 36,872	\$0	\$ 36,872	81920	\$ 27,654	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal
	BY				81918	\$ 9,218	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal

PROJECT	ATTACH	STATE AMOUNT	FEES / OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Cancer Control Services - MCC Base	CA	\$ 114,729	\$0	\$ 114,729	81922	\$ 86,047	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal
	CA				81990	\$ 28,682	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal
Cancer Control Services - Prostate Cancer	BM	\$ 159,951	\$0	\$ 159,951	81921	\$ 119,963	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal
	BM				81921	\$ 39,988	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal
Cancer Control Services - WISEWOMAN	CS	\$ 131,821	\$0	\$ 131,821	81935	\$ 98,866	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal
	CS				81965	\$ 32,955	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal
Cancer Registry Quality Assurance	BU	\$ 87,820	\$0	\$ 87,820	80119	\$ 65,865	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal
	BU				80117	\$ 21,955	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal
Cardiovascular Disease Epidemiology Project	BB	\$ 41,860	\$0	\$ 41,860	84136	\$ 41,860	DENTAL PROGRAMS	14274	0300	Federal
Cardiovascular Health - Advisory Group	DM	\$ 166,578	\$0	\$ 166,578	81188	\$ 166,578	CHRONIC DISEASE PREVENTION	11380	0300	Federal
Cardiovascular Health - Advisory Group Match	DR	\$ 77,862	\$0	\$ 77,862	81190	\$ 77,862	CHRONIC DISEASE PREVENTION	11380	0201	State-Restricted
Cardiovascular Health - Heart Disease & Stroke	DL	\$ 72,340	\$0	\$ 72,340	81791	\$ 72,340	CHRONIC DISEASE PREVENTION	11380	0300	Federal
Cardiovascular Health - Obesity	DP	\$ 41,561	\$0	\$ 41,561	81001	\$ 41,561	CHRONIC DISEASE PREVENTION	11380	0300	Federal
Cardiovascular Health - Preventive Block Grant	DO	\$ 548,500	\$0	\$ 548,500	82295	\$ 548,500	CHRONIC DISEASE PREVENTION	11380	0300	Federal
Cardiovascular Health - Safe Routes to Schools	DQ	\$ 10,766	\$0	\$ 10,766	81793	\$ 10,766	CHRONIC DISEASE PREVENTION	11380	0300	Federal
Cardiovascular Health - SPLASH	DN	\$ 184,093	\$0	\$ 184,093	81782	\$ 184,093	CHRONIC DISEASE PREVENTION	11380	0300	Federal
Cardiovascular Health - Stroke Registry	AE	\$ 191,630	\$0	\$ 191,630	81763	\$ 191,630	CHRONIC DISEASE PREVENTION	11380	0300	Federal
Cardiovascular Health - ARRA Physical Activity	DK	\$ 138,117	\$0	\$ 138,117	81655	\$ 138,117	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0317	ARRA-Federal
Cardiovascular Health - ARRA - Nutrition	CG	\$ 124,596	\$0	\$ 124,596	81656	\$ 124,596	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0317	ARRA-Federal
CHAMPS Support	BI	\$ 2,517,260	\$0	\$ 2,517,260	80420	\$ 629,315	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	GF/GP
	BI				80427	\$ 1,887,945	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal
Chemistry & Toxicology Laboratory Analysis	AB	\$ 566,090	\$0	\$ 566,090	85937	\$ 109,376	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	AB				85827	\$ 13,397	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	AB				85837	\$ 20,856	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	AB				85927	\$ 66,980	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	AB				86023	\$ 239,230	LABORATORY SERVICES	16230	0217	State-Restricted
	AB				86743	\$ 116,251	LABORATORY SERVICES	16230	0215	State-Restricted

PROJECT	ATTACH	STATE AMOUNT	FEES / OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Core HIV/AIDS Surveillance							AIDS SURVEILLANCE AND PREVENTION PROGRAM			
	B	\$ 215,174	\$0	\$ 215,174	85268	\$ 41,724		15150	0300	Federal
Core HIV/AIDS Surveillance										
	B				85020	\$ 48,277	EPIDEMIOLOGY ADMINISTRATION	15155	0215	State-Restricted
	B				85267	\$ 125,173	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal
CQAR Admin - Auditing Clinical Serv. of Waiver Agents	DU	\$ 62,953	\$0	\$ 62,953	97790	\$ 62,953	MEDICAID HOME & COMM BASED SVCS WAIVER	33610	0903	Fed-GF/GP 50-50%
CQAR Waiver Support - Nursing							MEDICAID HOME & COMM BASED SVCS WAIVER			
	BE	\$ 727,830	\$0	\$ 727,830	97780	\$ 727,830		33610	0903	Fed-GF/GP 75-25%
Credentialing										
	F	\$ 314,879	\$0	\$ 314,879	75128	\$ 314,879	HEALTH PROFESSIONS	18600	0300	Federal
CRI/SNS Support										
	DJ	\$ 176,067	\$0	\$ 176,067	85903	\$ 150,501	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	DJ				85803	\$ 25,566	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
Death Linkage										
	BK	\$ 17,583	\$0	\$ 17,583	80043	\$ 17,583	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State-Restricted
Death Record Online Course										
	BX	\$ 17,837	\$0	\$ 17,837	80039	\$ 17,837	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State-Restricted
Diabetes Control and Prevention Project										
	DD	\$ 236,048	\$0	\$ 236,048	81725	\$ 118,024	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal
	DD				81729	\$ 118,024	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal
Diabetes Self-Management Certification Program										
	DE	\$ 99,380	\$0	\$ 99,380	81757	\$ 49,690	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal
					81751	\$ 49,690	DIABETES AND KIDNEY PROGRAM	11363	0201	State-Restricted
Early Warning Infectious Disease Surveillance (EWIDS) Project	AV	\$ 121,216	\$0	\$ 121,216	85911	\$ 103,615	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	AV				85811	\$ 17,601	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
EHDI - Early Interventionists/Audiologist Conference	CD	\$ 44,637	\$10,250	\$ 54,887	84177	\$ 13,618	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal
	CD				84904	\$ 17,402	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	15173	0214	State-Restricted
	CD				84187	\$ 13,617	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal
EHDI Online Course										
	CC	\$ 9,473	\$0	\$ 9,473	84903	\$ 4,736	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State-Restricted
	CC				84688	\$ 4,737	NEWBORN SCREENING FOLLOW-UP & TREATMENT	14259	0100	GF/GP
ELC - SIDE Project Support										
	O	\$ 107,880	\$0	\$ 107,880	86402	\$ 107,880	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
Eligibility Support										
	BR	\$ 1,365,928	\$0	\$ 1,365,928	98640	\$ 1,365,928	MEDICAL SERVICES ADMINISTRATION	34010	0903	Fed-GF/GP 75-25%
EMS Education Consultant										
	BG	\$ 101,812	\$0	\$ 101,812	85650	\$ 101,812	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
Facility Closure Support										
	Y	\$ 700,000	\$0	\$ 700,000	91710	\$ 700,000	LONG-TERM CARE SERVICES	33680	0903	
Family Centered Training and Technical Assistance										
	I	\$ 210,805	\$0	\$ 210,805	27846	\$ 210,805	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal
Family Planning Training										
	AO	\$ 108,000	\$21,650	\$ 129,650	84507	\$ 108,000	PREGNANCY PREVENTION PROGRAM	14251	0300	Federal

PROJECT	ATTACH	STATE AMOUNT	FEES / OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Family Support Subsidy Program Annual Report							MENTAL HEALTH/SUB. ABUSE PROG.			
	CO	\$ 3,110	\$0	\$ 3,110	10013	\$ 3,110	ADMIN	01130	0100	GF/GP
Fetal and Infant Mortality Review										
	AT	\$ 180,559	\$0	\$ 180,559	84577	\$ 103,360	LOCAL MCH SERVICES	14262	0300	Federal
	AT				84692	\$ 58,200	SPECIAL PROJECTS	14259	0100	GF/GP
	AT				84555	\$ 18,999	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal
Genetics Information Resource							NEWBORN SCREENING FOLLOW-UP & TREATMENT			
	BD	\$ 16,775	\$0	\$ 16,775	84893	\$ 16,775		15173	0217	State-Restricted
GLRI Health Educator										
	DF	\$ 82,812	\$0	\$ 82,812	85477	\$ 82,812	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
Great Lakes Healthcare Partnership										
	U	\$ 45,012	\$66,468	\$ 111,480	85633	\$ 10,000	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	U				85992	\$ 6,588	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	U				85733	\$ 28,424	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
Health Disparities Reduction - Minority Health							MINORITY HEALTH GRANTS AND CONTRACTS			
	CH	\$ 2,500	\$0	\$ 2,500	80238	\$ 2,500		11268	0300	Federal
Health Professions Licensee Training										
	CM	\$ 2,000	\$0	\$ 2,000	75007	\$ 2,000	HEALTH PROFESSIONS	18600	0220	State-Restricted
Health Professions Licensee Surveys										
	C	\$ 150,150	\$0	\$ 150,150	75008	\$ 150,150	HEALTH PROFESSIONS	18600	0220	State-Restricted
Health Promotion-Disabilities Coordinator							CANCER PREVENTION AND CONTROL PROGRAM			
	DH	\$ 65,000	\$0	\$ 65,000	81901	\$ 13,000		11352	0201	Federal
	DH				81633	\$ 6,500	SMOKING PREVENTION PROGRAM	11360	0201	Federal
	DH				81637	\$ 6,500	SMOKING PREVENTION PROGRAM	11360	0201	Federal
	DH				81927	\$ 13,000	CHRONIC DISEASE PREVENTION	11380	0300	Federal
	DH				81770	\$ 13,000	DIABETES AND KIDNEY PROGRAM	11363	0201	Federal
	DH				81175	\$ 13,000	CHRONIC DISEASE PREVENTION	11380	0201	Federal
Health Promotion for People with Disabilities										
	CE	\$ 51,700	\$0	\$ 51,700	81768	\$ 30,458	CHRONIC DISEASE PREVENTION	11380	0300	Federal
	CE				81766	\$ 21,242	CHRONIC DISEASE PREVENTION	11380	0300	Federal
Healthy Homes - Field Coordinator										
	D	\$ 200,387	\$0	\$ 200,387	85985	\$ 1,150	LEAD ABATEMENT PROGRAM	12258	0300	Federal
	D				84361	\$ 6,000	LEAD ABATEMENT PROGRAM	12258	0300	Federal
	D				84917	\$ 193,237	LEAD ABATEMENT PROGRAM	12258	0300	Federal
Hemoglobinopathy Evaluation Project										
	Q	\$ 48,387	\$0	\$ 48,387	85257	\$ 20,161	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
	Q				85258	\$ 28,226	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
HICARS Audit Support										
	CL	\$ 697,166	\$0	\$ 697,166	93680	\$ 697,166	MEDICAL SERVICES ADMINISTRATION	34010	0903	Fed-GF/GP 50-50%
Home Help										
	BA	\$ 712,577	\$0	\$ 712,577	96020	\$ 712,577	ADULT HOME HELP SERVICES	33780	0903	Fed-GF/GP 50-50%

PROJECT	ATTACH	STATE AMOUNT	FEES / OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Hospital Preparedness Program - Fatality Management	CX	\$ 104,728	\$0	\$ 104,728	85631	\$ 78,546	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	CX				85731	\$ 26,182	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
Hospital Preparedness Program - Regional Coordination	CY	\$ 263,514	\$0	\$ 263,514	85610	\$ 197,636	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	CY				85710	\$ 65,878	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
Hospital Preparedness Program-Education	AX	\$ 233,000	\$0	\$ 233,000	85650	\$ 174,750	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	AX				85750	\$ 58,250	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
Immunization Regional Field Representative	K	\$ 108,421	\$0	\$ 108,421	85286	\$ 6,505	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
	K				85276	\$ 20,600	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
	K				85176	\$ 81,316	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
Improving Diabetes Care	AF	\$ 83,428	\$0	\$ 83,428	81770	\$ 83,428	DIABETES AND KIDNEY PROGRAM	11363	0201	State-Restricted
Infant Mortality Summit	AP	\$ 3,507	\$0	\$ 3,507	84000	\$ 3,507	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0100	GF/GP
Influenza Hospitalization Surveillance Project	J	\$ 93,266	\$0	\$ 93,266	85127	\$ 93,266	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
Integrated Billing System	CV	\$ 249,144	\$0	\$ 249,144	20009	\$ 249,144	REVENUE RECAPTURE	01373	0300	Federal
Laboratory Program Advisor	AC	\$ 41,582	\$0	\$ 41,582	86957	\$ 41,582	AIDS PREVENTION, TESTING, & CARE PRGMS	16764	0300	Federal
Local Public Health Accreditation	N	\$ 100,000	\$0	\$ 100,000	82280	\$ 100,000	LOCAL HEALTH SERVICES	12271	0201	State-Restricted
Mapping for Population Estimates	H	\$ 39,713	\$0	\$ 39,713	80120	\$ 29,785	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal
	H				80116	\$ 9,928	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal
MARR Coalition Educational Initiative	BZ	\$ 71,183	\$0	\$ 71,183	86403	\$ 71,183	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
Maternal Infant Health Program (MIHP)	AK	\$ 128,666	\$0	\$ 128,666	84027	\$ 36,601	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal
	AK				84020	\$ 36,600	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal
	AK				84333	\$ 55,465	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0100	GF/GP
MCIR Support	AJ	\$ 1,762,017	\$0	\$ 1,762,017	85275	\$ 150,000	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
	AJ				85256	\$ 104,000	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
	AJ				AY 2010 85437	\$ 76,318	IMMUNIZATION LOCAL AGREEMENTS	16780	0314	ARRA-Federal
	AJ				AY 2010 85447	\$ 62,500	IMMUNIZATION LOCAL AGREEMENTS	16780	0315	ARRA-Federal
	AJ				85427	\$ 347,200	PUBLIC HEALTH PROJECTS-ARRA	11240	0323	ARRA-Federal
	AJ				86700	\$ 630,000	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal

PROJECT	ATTACH	STATE AMOUNT	FEES / OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
	AJ				85259	\$ 104,000	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
	AJ				84902	\$ 50,000	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State-Restricted
	AJ				86461	\$ 34,974	IMMUNIZATION LOCAL AGREEMENTS	16778	0201	State-Restricted
MCIR/VFC Vaccine Accountability	AJ				85796	\$ 203,025	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
	AZ	\$ 177,899	\$0	\$ 177,899	85289	\$ 23,127	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
	AZ				85279	\$ 21,348	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
	AZ				85189	\$ 81,289	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
MDCH Online Learning	AZ				85179	\$ 52,035	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
Medicaid ARRA Support Project	L	\$ 234,259	\$0	\$ 234,259	98670	\$ 234,259	MEDICAL SERVICES ADMINISTRATION	34010	0903	Fed-GF/GP 75-25%
Medicaid Call Center Support	BQ	\$ 1,033,895	\$0	\$ 1,033,895	98690	\$ 1,033,895	MEDICAL SERVICES ADMINISTRATION	34010	0903	Fed-GF/GP 90-10%
	DA	\$ 1,608,433	\$0	\$ 1,608,433	80421	\$ 402,108	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	GF/GP
Medicaid Data Warehouse Quality Assurance	DA				80428	\$ 1,206,325	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal
Medicaid HIPAA 5010 Planning and Implementation - Year 1	DB	\$ 148,524	\$0	\$ 148,524	97150	\$ 148,524	MEDICAL SERVICES ADMINISTRATION	34010	0903	Fed-GF/GP 75-25%
Medicaid Operations Support	DC	\$ 2,943,980	\$0	\$ 2,943,980	97150	\$ 2,943,980	MEDICAL SERVICES ADMINISTRATION	34010	0903	Fed-GF/GP 75-25%
Michigan Arthritis Initiative	AW	\$ 3,344,183	\$0	\$ 3,344,183	98440	\$ 3,344,183	MEDICAL SERVICES ADMINISTRATION	34010	0903	Fed-GF/GP 50-50%
	CF	\$ 384,817	\$0	\$ 384,817	81781	\$ 301,996	CHRONIC DISEASE PREVENTION	11380	0300	Federal
Michigan Crime Victim Service	CF				81772	\$ 82,821	CHRONIC DISEASE PREVENTION	11380	0300	Federal
Michigan State Twin Registry	AA	\$ 239,663	\$0	\$ 239,663	77408	\$ 239,663	GRANTS ADMINISTRATION SERVICES	51601	0300	Federal
	BS	\$ 143,281	\$0	\$ 143,281	80101	\$ 113,281	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State-Restricted
Michigan Tobacco Project	BS				80103	\$ 30,000	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State-Restricted
Michigan Violent Death Reporting System	CB	\$ 205,595	\$0	\$ 205,595	81647	\$ 205,595	SMOKING PREVENTION PROGRAM	11360	0201	State-Restricted
	R	\$ 146,462	\$0	\$ 146,462	81383	\$ 134,257	VIOLENCE PREVENTION	11386	0300	Federal
MIHP - Training and Education	R				81382	\$ 12,205	VIOLENCE PREVENTION	11386	0300	Federal
	AN	\$ 69,086	\$9,000	\$ 78,086	84695	\$ 34,543	SPECIAL PROJECTS	14259	0300	Federal
Nursing Agenda For Michigan	AN				84688	\$ 34,543	SPECIAL PROJECTS	14259	0300	Federal
Nutrition Epidemiology Project	M	\$ 308,316	\$0	\$ 308,316	75045	\$ 308,316	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM	18435	0222	State-Restricted
	AS	\$ 37,847	\$0	\$ 37,847	81657	\$ 37,847	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0317	ARRA-Federal

PROJECT	ATTACH	STATE AMOUNT	FEES / OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Obesity Epidemiology Project	AL	\$ 37,847	\$0	\$ 37,847	81006	\$ 37,847	CHRONIC DISEASE PREVENTION	11380	0300	Federal
Online Lead Courses	AI	\$ 10,000	\$0	\$ 10,000	84537	\$ 10,000	CHILDHOOD LEAD PROGRAM	14254	0300	Federal
Oral Health Epidemiology	BJ	\$ 41,860	\$0	\$ 41,860	81762	\$ 41,860	CHRONIC DISEASE PREVENTION	11380	0300	Federal
Parent Leadership in State Government	AQ	\$ 95,000	\$0	\$ 95,000	27931	\$ 10,000	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal
	AQ				27930	\$ 40,000	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal
	AQ				27932	\$ 25,000	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal
	AQ				27976	\$ 20,000	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal
Perinatal Hepatitis B Case Management	AY	\$ 78,516	\$0	\$ 78,516	85277	\$ 19,629	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
	AY				85177	\$ 58,887	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
Process Demonstration Project	BH	\$ 1,639,085	\$0	\$ 1,639,085	80972	\$ 1,229,313	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal
	BH				80973	\$ 409,772	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	GF/GP
Promising Practices in Reducing Infant Mortality	DS	\$ 56,117	\$0	\$ 56,117	84009	\$ 56,117	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0505	Fees/Other
Public Health CDIC- Department Analyst -Rape Prevention and Education	S	\$ 13,103	\$0	\$ 13,103	81362	\$ 1,092	VIOLENCE PREVENTION	11386	0300	Federal
	S				81361	\$ 12,011	VIOLENCE PREVENTION	11386	0300	Federal
Public Health Emergency Preparedness - HAN	CK	\$ 137,295	\$0	\$ 137,295	85906	\$ 117,359	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	CK				85806	\$ 19,936	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
Public Health Emergency Preparedness & Planning	BC	\$ 551,867	\$0	\$ 551,867	85907	\$ 80,134	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	BC				85807	\$ 417,733	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
Public Health Program and Data Analyst	BV	\$ 81,274	\$0	\$ 81,274	77137	\$ 20,319	PRIMARY CARE SERVICES	11289	0300	Federal
	BV				82046	\$ 8,127	RURAL HEALTH SERVICES	11256	0300	Federal
	BV				82027	\$ 36,573	RURAL HEALTH SERVICES	11256	0300	Federal
	BV				77200	\$ 16,255	HEALTH POLICY,REG & PROFESSIONS ADMIN	18430	0100	GF/GP
Public Health/CDIC-Technical Services	BW	\$ 26,423	\$0	\$ 26,423	81633	\$ 7,500	SMOKING PREVENTION PROGRAM	11360	0201	State-Restricted
	BW				81178	\$ 11,423	SMOKING PREVENTION PROGRAM	11360	0202	State-Restricted
	BW				81637	\$ 7,500	SMOKING PREVENTION PROGRAM	11360	0201	State-Restricted
Public Health/CDIC-Technical Services - CDIC Division Administrator	BN	\$ 83,551	\$0	\$ 83,551	81178	\$ 83,551	CHRONIC DISEASE PREVENTION	11380	0300	Federal
Public Health/CDIC-Technical Services - Injury	DT	\$ 73,722	\$0	\$ 73,722	81770	\$ 73,722	DIABETES AND KIDNEY PROGRAM	11363	0201	State-Restricted

PROJECT	ATTACH	STATE AMOUNT	FEES / OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
Rape Prevention and Education (RPE) Evaluation										
Safe Sleep	X	\$ 75,794	\$330	\$ 76,124	81356	\$ 75,794	VIOLENCE PREVENTION	11386	0300	Federal
Sanction Guidelines for Healthcare Professionals	V	\$ 9,473	\$0	\$ 9,473	84903	\$ 9,473	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State-Restricted
SHARP - Unit Support	CJ	\$ 145,926	\$0	\$ 145,926	75006	\$ 145,926	HEALTH PROFESSIONS	18600	0220	State-Restricted
	AU	\$ 244,831	\$0	\$ 244,831	85037	\$ 169,081	INFECTIOUS DISEASE CONTROL (ARRA)	16780	0316	ARRA-Federal
Smoke-Free Baby and Me	AU				85000	\$ 75,750	EPIDEMIOLOGY ADMINISTRATION	15155	0100	GF/GP
	AR	\$ 10,482	\$0	\$ 10,482	84695	\$ 5,241	SPECIAL PROJECTS	14259	0300	Federal
Smokefree Housing/ARRA 2	AR				84688	\$ 5,241	SPECIAL PROJECTS	14259	0100	GF/GP
Traumatic Brain Injury Project	P	\$ 138,416	\$0	\$ 138,416	81652	\$ 138,416	PREVENTIVE HEALTH PROJECTS (ARRA)	11350	0319	ARRA-Federal
Vaccine Preventable Disease Epidemiologists	AM	\$ 285,260	\$0	\$ 285,260	82335	\$ 285,260	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal
	W	\$ 209,015	\$0	\$ 209,015	85278	\$ 52,254	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
Viral Hepatitis Prevention	W				85178	\$ 156,761	IMMUNIZATION LOCAL AGREEMENTS	16778	0300	Federal
	AG	\$ 58,376	\$0	\$ 58,376	85087	\$ 4,865	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
Vital Records	AG				85088	\$ 53,511	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal
Volunteer Registry/Syndromic Surveillance	BP	\$ 68,250	\$0	\$ 68,250	80041	\$ 68,250	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State-Restricted
	CW	\$ 246,066	\$0	\$ 246,066	85647	\$ 27,563	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	CW				85621	\$ 88,200	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	CW				85791	\$ 68,787	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	CW				85916	\$ 22,929	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
	CW				85747	\$ 9,187	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
Web Training for CPR/BRS	CW				85721	\$ 29,400	BIOTERRORISM PREPAREDNESS	15159	0300	Federal
WIC Conference	CU	\$ 45,000	\$0	\$ 45,000	80014	\$ 45,000	VITAL RECORDS & HEALTH STATISTICS	11254	0602	
WIC MI-WIC Web-based Training	E	\$ 225,354	\$15,200	\$ 240,554	84607	\$ 225,354	WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS	14275	0300	Federal
WIC Training	CP	\$ 87,707	\$0	\$ 87,707	84607	\$ 87,707	WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS	14275	0300	Federal
	AD	\$ 482,983	\$33,743	\$ 516,726	84607	\$ 482,983	WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS	14275	0300	Federal
		\$ 34,713,349	\$156,641	\$ 34,869,990		\$ 34,659,249				