

MPHI REPORT

(FY2009 Appropriation Bill - Public Act 246 of 2008)

May 1, 2009

Section 219: (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1 and May 1 of the current fiscal year all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee. (2) On or before September 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

BOILERPLATE REPORT

For Section 219 of P.A. 246 of 2008

**A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE**

GRANT AGREEMENT PERIOD 10/01/08 - 09/30/09

For Section 219 of P.A. 246 of 2008

- Sec. 219. (1) The department may contract with the Michigan public health institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house of representatives and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before November 1, 2008 and May 1, 2009 all of the following:
- (a) A detailed description of each funded project.
 - (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project.
 - (c) The expected project duration.
 - (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee.
- (2) On or before September 30, 2009, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan public health institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan public health institute.

ACT Field Guide Implementation

MDCH Project Attachment Q

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$100,000**
Fund:
 Federal: \$0
 State Restricted: \$0
 General Fund: \$0
 Private: \$100,000
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$27,883	
Fringe Benefits	\$9,759	
Travel	\$15,000	
Supplies and Materials	\$1,080	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$33,008	
Indirect:	\$13,270	
Total	\$100,000	

Project Description:

The purpose of this project is to support the implementation and evaluation of the Field Guide to Assertive Community Treatment as a quality assurance tool for Community Mental Health Service Providers (CMHSP).

Adolescent Health Project

MDCH Project Attachment CN

Project Duration: 11/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$116,373**
Fund:
 Federal: \$0
 State Restricted: \$94,123
 General Fund: \$0
 Private: \$0
 Fees and Other: \$22,250

Project Spending Plan:

Salary and Wages	\$3,888	
Fringe Benefits	\$1,361	
Travel	\$200	
Supplies and Materials	\$0	Contractual:
Contractual:	\$72,002	MOASH \$40,000
Equipment	\$0	Diversified Management \$22,001
Other Expenses	\$30,224	Speaker fee \$10,001
Indirect:	\$8,698	
Total	\$116,373	

Project Description:

The purpose of this project is to provide technical assistance for the Statewide Teen Pregnancy Prevention Initiative and to assist with planning the annual Teen Pregnancy Prevention Conference.

Adolescent Immunization
MDCH Project Attachment BF

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$100,335**
Fund:
 Federal: \$100,335
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$57,326	
Fringe Benefits	\$20,074	
Travel	\$2,980	
Supplies and Materials	\$1,500	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$5,141	
Indirect:	\$13,314	
Total	\$100,335	

Project Description:
 The purpose of this project is to support activities to develop and implement a comprehensive adolescent immunization program by expanding the number of Vaccines for Children (VFC) enrolled providers. In addition, the project will increase efforts to promote a comprehensive strategy in the medical/private and public sectors.

Asthma Strategic Plan Implementation
MDCH Project Attachment G

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$177,615**
Fund:
 Federal: \$177,615
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$57,205	
Fringe Benefits	\$20,021	
Travel	\$1,500	
Supplies and Materials	\$1,600	Contractual:
Contractual:	\$60,000	Coalition Support \$35,000
Equipment	\$0	Daston Communications \$17,000
Other Expenses	\$19,341	Diversified Mgt Svcs. \$8,000
Indirect:	\$17,948	
Total	\$177,615	

Project Description:
 The purpose of this project is to provide oversight for implementing the Michigan Asthma Strategic Plan, including providing assistance to the Michigan Asthma Advisory Committee, subcommittees and special projects.

Asthma Surveillance Project

MDCH Project Attachment Z

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$53,013**
Fund:
 Federal: \$53,013
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$28,080	
Fringe Benefits	\$7,323	
Travel	\$0	
Supplies and Materials	\$221	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$10,354	
Indirect:	\$7,035	
Total	\$53,013	

Project Description:

The purpose of the project is to provide epidemiology assistance to the Department's asthma surveillance workgroup and to selected asthma surveillance projects.

ATSDR Health Educator

MDCH Project Attachment BO

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$67,580**
Fund:
 Federal: \$67,580
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$42,620	
Fringe Benefits	\$14,917	
Travel	\$500	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$575	
Indirect:	\$8,968	
Total	\$67,580	

Project Description:

The purpose of this project is to provide health education support for site-specific activities conducted under the 601 Cooperative Agreement with the Agency for Toxic Substances and Disease Registry (ATSDR).

**ATSDR Toxicologist
MDCH Project Attachment V**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$73,470**
Fund:
 Federal: \$73,470
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$46,000	
Fringe Benefits	\$16,100	
Travel	\$1,000	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$621	
Indirect:	\$9,749	
Total	\$73,470	

Project Description:
 The purpose of this project is to provide toxicological support for site-specific activities conducted under the Cooperative Agreement with the Agency for Toxic Substances and Disease Registry (ATSDR).

**Behavioral Risk Factor Survey - Epidemiology
MDCH Project Attachment BE**

Project Duration: 10/1/2008 to 2/7/2009
Appropriation Line:
Project Amount: **\$16,980**
Fund:
 Federal: \$16,980
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$10,801	
Fringe Benefits	\$3,780	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$146	
Indirect:	\$2,253	
Total	\$16,980	

Project Description:
 The purpose of this project is to assist with the management and analyses of the Behavioral Risk Factor Surveillance System (BRFSS) dataset.

Bioterrorism Focus B Grant Support

MDCH Project Attachment T

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$850,921**
Fund:
 Federal: \$850,921
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$167,688		
Fringe Benefits	\$56,439		
Travel	\$3,177		
Supplies and Materials	\$28		
Contractual:	\$552,346	<u>Contractual:</u>	
Equipment	\$0	Altarum Institute	\$489,855
Other Expenses	\$10,065	Crystal Lightning	\$62,491
Indirect:	\$61,178		
Total	\$850,921		

Project Description:

The purpose of this project is to provide technical and programmatic assistance to the Department's Office of Public Health Preparedness and the Bureau of Epidemiology as they work to develop the Michigan Disease Surveillance System.

Bovine TB Program Project Coordinator

MDCH Project Attachment BM

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$95,000**
Fund:
 Federal: \$0
 State Restricted: \$95,000
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$48,000		
Fringe Benefits	\$16,800		
Travel	\$6,000		
Supplies and Materials	\$4,664	<u>Contractual:</u>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$6,930		
Indirect:	\$12,606		
Total	\$95,000		

Project Description:

The purpose of this project is to assist with the development of Bovine Tuberculosis (TB) education and outreach in order to enhance efforts to eradicate Bovine TB from Michigan.

Cancer Control Services Project

MDCH Project Attachment AH

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$2,498,609**
Fund:
 Federal: \$1,545,853
 State Restricted: \$770,176
 General Fund: \$158,030
 Private: \$0
 Fees and Other: \$24,550

Project Spending Plan:

Salary and Wages	\$845,549		
Fringe Benefits	\$290,579		
Travel	\$22,170		
Supplies and Materials	\$41,400		
Contractual:	\$691,673	<u>Contractual:</u>	
Equipment	\$0	Health Disparities Community Proj	\$324,072
Other Expenses	\$340,468	Everest Computers Inc	\$152,000
Indirect:	\$266,770	MPRO	\$120,231
		American Cancer Society	\$72,470
		Arachne-website hosting/tech sup	\$19,900
		Success Point Marketing	\$3,000
Total	\$2,498,609		

Project Description:

The purpose of this project is to provide technical assistance and coordination of cancer control activities for the Department's Cancer Prevention and Control Section, as it works towards reducing cancer morbidity and mortality through strategies that promote early detection and cancer prevention.

Cancer Registry Quality Assurance

MDCH Project Attachment CL

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$88,526**
Fund:
 Federal: \$88,526
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$52,313		
Fringe Benefits	\$18,310		
Travel	\$1,850		
Supplies and Materials	\$3,600	<u>Contractual:</u>	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$706		
Indirect:	\$11,747		
Total	\$88,526		

Project Description:

The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software. This new software will significantly increase the processing time associated with inputting case reports into the new application.

Cardiovascular Disease Epidemiology Project

MDCH Project Attachment BB

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$90,210**
Fund:
 Federal: \$46,122
 State Restricted: \$44,088
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$55,890	
Fringe Benefits	\$19,562	
Travel	\$2,033	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$755	
Indirect:	\$11,970	
Total	\$90,210	

Project Description:

The purpose of this project is to provide epidemiological expertise to the Department on all matters concerning the control and prevention of cardiovascular disease (CVD).

Cardiovascular Health, Nutrition and Physical Activity

MDCH Project Attachment AE

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$1,831,267**
Fund:
 Federal: \$1,333,538
 State Restricted: \$482,054
 General Fund: \$0
 Private: \$15,675
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$744,545	
Fringe Benefits	\$260,593	
Travel	\$27,737	
Supplies and Materials	\$54,258	<u>Contractual:</u>
Contractual:	\$346,786	MISRQUIP \$78,000
Equipment	\$0	Diversified Mgt. Svcs. \$72,111
Other Expenses	\$186,825	Datson \$42,500
Indirect:	\$210,523	Univ. of Miami \$38,175
Total	\$1,831,267	Matt Longjohn and Assoc. \$15,000
		Various Subcontractors \$101,000

Project Description:

The purpose of the project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.

Certification
MDCH Project Attachment AU

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$180,263**
Fund:
 Federal: \$162,237
 State Restricted: \$0
 General Fund: \$18,026
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:
 Salary and Wages \$0
 Fringe Benefits \$0
 Travel \$0
 Supplies and Materials \$0
 Contractual: \$172,500
 Equipment \$0
 Other Expenses \$0
 Indirect: \$7,763
Total \$180,263

Contractual:
 Altarum \$172,500

Project Description:

The purpose of this project is to provide assistance with the Medicaid Management Information System (MMIS) certification process required by the Centers for Medicare and Medicaid Services (CMS).

CHAMPS Project Support
MDCH Project Attachment BI

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$2,726,143**
Fund:
 Federal: \$2,254,607
 State Restricted: \$0
 General Fund: \$471,536
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:
 Salary and Wages \$473,470
 Fringe Benefits \$165,715
 Travel \$16,000
 Supplies and Materials \$21,900
 Contractual: \$1,741,100
 Equipment \$0
 Other Expenses \$109,293
 Indirect: \$198,665
Total \$2,726,143

Contractual:
 Altarum \$890,000
 Computer Associates \$392,200
 HTC Global Services \$173,900
 Barry & Singh Consulting \$150,000
 D & L Consulting \$135,000

Project Description:

The purpose of this project is to provide support services to facilitate the implementation of the new MMIS system, including staffing resources to ensure the project has the necessary project oversight to comply with federal, state and contractual requirements of the new system

CHAMPS Training and Outreach

MDCH Project Attachment BH

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	
Project Amount:	\$1,854,694
Fund:	
Federal:	\$927,347
State Restricted:	\$0
General Fund:	\$927,347
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$763,593		
Fringe Benefits	\$211,047		
Travel	\$10,000		
Supplies and Materials	\$207,449		
Contractual:	\$123,200	Contractual:	
Equipment	\$0	Oracle University/OFIN	\$61,600
Other Expenses	\$304,832	Oracle Unviersity/Siebel	\$61,600
Indirect:	\$234,573		
Total	\$1,854,694		

Project Description:

The purpose of this project is to create, organize and deliver a comprehensive training program to teach Medicaid staff, other State of Michigan staff, and Medicaid providers how to use the new Medicaid Management Information System (MMIS) which is called the Community Health Automated Medicaid Processing System (CHAMPS).

Chemistry & Toxicology Laboratory Analysis

MDCH Project Attachment AB

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	
Project Amount:	\$515,586
Fund:	
Federal:	\$205,596
State Restricted:	\$309,990
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$325,143		
Fringe Benefits	\$110,548		
Travel	\$4,000		
Supplies and Materials	\$0	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$7,477		
Indirect:	\$68,418		
Total	\$515,586		

Project Description:

The purpose of this project is to provide technical support to public health laboratories as they perform analysis of clinical chemistry neonatal dried blood specimens and toxicological environmental samples for evidence of metals, PCB, PBB and other homogenate environmental organic pollutants.

Child Care Expulsion Prevention

MDCH Project Attachment AL

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$49,795**
Fund:
 Federal: \$0
 State Restricted: \$0
 General Fund: \$49,795
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$28,429	
Fringe Benefits	\$9,950	
Travel	\$300	
Supplies and Materials	\$800	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,708	
Indirect:	\$6,608	
Total	\$49,795	

Project Description:

The purpose of the project is to coordinate training and provide technical assistance for various Child Care Expulsion Prevention projects located statewide as they assist parents and providers in promoting social-emotional health and reducing the number of expulsions from child care settings.

CORE HIV Surveillance & Viral Hepatitis Prevention

MDCH Project Attachment B

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$408,798**
Fund:
 Federal: \$408,798
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$247,467	
Fringe Benefits	\$86,613	
Travel	\$7,500	
Supplies and Materials	\$3,550	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$9,421	
Indirect:	\$54,247	
Total	\$408,798	

Project Description:

The purpose of this project is to monitor the HIV epidemic through cases, evaluations and assessments related to HIV/AIDS. In addition, the project seeks to improve the delivery of viral hepatitis prevention services in healthcare settings and public health programs that serve adults at-risk for viral hepatitis.

CQAR Waiver Support
MDCH Project Attachment CP

Project Duration: 1/1/2009 to 9/30/2009
Appropriation Line:
Project Amount: **\$391,625**
Fund:
 Federal: \$256,967
 State Restricted: \$0
 General Fund: \$134,658
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$6,095	
Fringe Benefits	\$2,133	
Travel	\$0	
Supplies and Materials	\$10,063	
Contractual:	\$25,000	Contractual: Center for Information Manageme \$25,000
Equipment	\$0	
Other Expenses	\$298,708	
Indirect:	\$49,626	
Total	\$391,625	

Project Description:
 The purpose of this project is to determine the level of compliance with appropriate clinical standards as specified by the Department for each current waiver grant.

Credentialing
MDCH Project Attachment F

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$277,241**
Fund:
 Federal: \$277,241
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$147,685	
Fringe Benefits	\$51,690	
Travel	\$5,350	
Supplies and Materials	\$6,797	
Contractual:	\$0	Contractual:
Equipment	\$0	
Other Expenses	\$28,930	
Indirect:	\$36,789	
Total	\$277,241	

Project Description:
 The purpose of this project is to provide specialized knowledge and assistance in streamlining the Department's provider enrollment and credentialing functions.

Death Linkage
MDCH Project Attachment BK

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$15,513**
Fund:
 Federal: \$0
 State Restricted: \$15,513
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$14,845	Contractual:	
Equipment	\$0	National Death Index	\$14,845
Other Expenses	\$0		
Indirect:	\$668		
Total	\$15,513		

Project Description:
 The purpose of this project is to survey and establish birth defects trends; monitor birth defect incidence; measure the impact of birth defects on children; enable epidemiological research into the risk factors associated with birth defects; and assist with family referrals to necessary services.

Death Record Online Course
MDCH Project Attachment BX

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$53,884**
Fund:
 Federal: \$53,884
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$8,400		
Fringe Benefits	\$2,940		
Travel	\$750		
Supplies and Materials	\$749		
Contractual:	\$33,000	Contractual:	
Equipment	\$0	RWD Technologies	\$33,000
Other Expenses	\$3,986		
Indirect:	\$4,059		
Total	\$53,884		

Project Description:
 The purpose of this project is to build an online, electronic training module for the Death Registry system.

Dementia Project
MDCH Project Attachment R

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$393,950**
Fund:
 Federal: \$103,950
 State Restricted: \$290,000
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$63,885		
Fringe Benefits	\$22,360		
Travel	\$3,778		
Supplies and Materials	\$2,223		
Contractual:	\$242,000	Contractual:	
Equipment	\$0	Alz. Assoc. Greater MI Chapt.	\$172,000
Other Expenses	\$30,095	Alz. Assoc. MI Great Lakes Chapt.	\$70,000
Indirect:	\$29,609		
Total	\$393,950		

Project Description:
 The purpose of this project is to administer dementia information and referral grants to community agencies; and to provide leadership in coordinating statewide efforts to enhance the quality of life for persons with dementia and their caregivers.

Detroit Asthma Morbidity
MDCH Project Attachment AS

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$922**
Fund:
 Federal: \$922
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0	Contractual:	
Contractual:	\$0		
Equipment	\$0		
Other Expenses	\$800		
Indirect:	\$122		
Total	\$922		

Project Description:
 The purpose of this project is to provide expertise and assistance in the use of Medicaid data, in an effort to develop and evaluate a direct health indicator for pediatric asthma morbidity that results from exposure to ambient air pollutants.

Early Hearing Detection and Intervention (EHDI) - Conference

MDCH Project Attachment CD

Project Duration: 10/1/2008 to 3/31/2009
Appropriation Line:
Project Amount: **\$32,464**
Fund:
 Federal: \$27,664
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$4,800

Project Spending Plan:

Salary and Wages	\$5,562	
Fringe Benefits	\$1,947	
Travel	\$350	
Supplies and Materials	\$713	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$19,584	
Indirect:	\$4,308	
Total	\$32,464	

Project Description:

The purpose of this project is to coordinate and provide a one-day training that targets childhood specialists that work with families of young children with hearing loss and the parents of children with hearing loss.

Early Hearing Detection and Intervention (EHDI) Training Course

MDCH Project Attachment CC

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$10,468**
Fund:
 Federal: \$0
 State Restricted: \$10,468
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$2,100	
Fringe Benefits	\$735	
Travel	\$45	
Supplies and Materials	\$562	<u>Contractual:</u>
Contractual:	\$2,500	RWD Technologies \$2,500
Equipment	\$0	
Other Expenses	\$3,371	
Indirect:	\$1,155	
Total	\$10,468	

Project Description:

The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals, both public and professionals, involved with children-focused hearing screening programs on treatment issues.

Early Warning Infectious Disease Surveillance Project

MDCH Project Attachment AV

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$210,971**
Fund:
 Federal: \$210,971
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$90,382		
Fringe Benefits	\$31,634		
Travel	\$6,234		
Supplies and Materials	\$2,943		
Contractual:	\$28,144	Contractual:	
Equipment	\$0	Regional Exercise Implementation	\$28,144
Other Expenses	\$26,275		
Indirect:	\$25,359		
Total	\$210,971		

Project Description:

The purpose of the project is to assist Department staff with supporting the Early Warning Infectious Disease Surveillance System; distributing quick communication across borders; and formulating the appropriate response to control outbreaks.

Eligibility Support

MDCH Project Attachment BR

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$2,765,132**
Fund:
 Federal: \$2,073,849
 State Restricted: \$0
 General Fund: \$691,283
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$401,367		
Fringe Benefits	\$140,478		
Travel	\$9,275		
Supplies and Materials	\$103,333		
Contractual:	\$1,632,000	Contractual:	
Equipment	\$74,950	Blue Cross Blue Shield of Michigan	\$1,600,000
Other Expenses	\$199,616	4D Pharmacy	\$27,000
Indirect:	\$204,113	D & L Consulting	\$5,000
Total	\$2,765,132		

Project Description:

The purpose of this project is to develop, maintain and support systems related to HIPAA compliant, real-time, batch inquiries for eligibility purposes. This includes support for: Blue Cross Blue Shield of Michigan's WebDENIS, their provider portal eligibility tool; Health Plans' information; Intermediate School District's information; and Blue Cross Blue Shield of Michigan's Clearinghouse.

**EMS Education Consultant
MDCH Project Attachment BG**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$98,029**
Fund:
 Federal: \$0
 State Restricted: \$23,029
 General Fund: \$75,000
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$56,292	
Fringe Benefits	\$19,139	
Travel	\$6,000	
Supplies and Materials	\$2,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,594	
Indirect:	\$13,004	
Total	\$98,029	

Project Description:
 The purpose of this project is to assist with the coordination of the Emergency Management System (EMS) education program approval and re-approval processes. In addition, the project will provide oversight to the evaluation process, as well as review and update the Medical First Responder, Emergency Medical Technician (EMT), EMT-Specialist and Paramedic curriculums.

**Epidemiology and Laboratory Capacity (ELC) SIDE Project Support
MDCH Project Attachment O**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$174,809**
Fund:
 Federal: \$174,809
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$105,672	
Fringe Benefits	\$35,743	
Travel	\$2,500	
Supplies and Materials	\$500	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$7,198	
Indirect:	\$23,196	
Total	\$174,809	

Project Description:
 The purpose of this project is to provide support to the Department in order to fulfill the requirements of the CDC Epidemiology and Laboratory Capacity (ELC) grant.

Epidemiology Support - SPF/SIG

MDCH Project Attachment BW

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$71,119**
Fund:
 Federal: \$71,119
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$44,153	
Fringe Benefits	\$15,012	
Travel	\$1,500	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,062	
Indirect:	\$9,392	
Total	\$71,119	

Project Description:

The purpose of this project is to provide epidemiologic support in order to develop performance measures for the State Prevention Framework / State Incentive Plan (SPF/SIG). The SPF is a five-step prevention planning model that promotes data-driven decision making with an emphasis on population-based epidemiology and a focus on substance abuse issues.

Facility Closure Support

MDCH Project Attachment Y

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$700,000**
Fund:
 Federal: \$350,000
 State Restricted: \$0
 General Fund: \$350,000
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$400,000	
Fringe Benefits	\$60,480	
Travel	\$25,000	
Supplies and Materials	\$7,500	<u>Contractual:</u>
Contractual:	\$20,000	Closure Contractor \$20,000
Equipment	\$0	
Other Expenses	\$96,005	
Indirect:	\$91,015	
Total	\$700,000	

Project Description:

The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.

Family Centered Training and Technical Assistance

MDCH Project Attachment I

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$232,414**
Fund:
 Federal: \$232,414
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$73,017	
Fringe Benefits	\$25,556	
Travel	\$6,000	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$97,000	
Indirect:	\$30,841	
Total	\$232,414	

Project Description:
 The purpose of the project is to assist the Department in instituting established family practice principles and indicators as a way to foster and support family and professional partnerships within the health and human service delivery systems.

Family Planning Reviewer
MDCH Project Attachment AP

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$21,157**
Fund:
 Federal: \$21,157
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$2,385	
Fringe Benefits	\$811	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$15,157	
Indirect:	\$2,804	
Total	\$21,157	

Project Description:
 The purpose of the project is to provide funding to conduct quality assurance reviews at local public health departments' family planning clinics statewide.

Family Planning Training
MDCH Project Attachment AO

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$160,494**
Fund:
 Federal: \$118,000
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$42,494

Project Spending Plan:

Salary and Wages	\$42,771	
Fringe Benefits	\$14,970	
Travel	\$2,656	
Supplies and Materials	\$2,348	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$76,452	
Indirect:	\$21,297	
Total	\$160,494	

Project Description:
 The purpose of this project is to provide continuing education and skill-building options for staff of state-funded Family Planning programs located throughout Michigan.

Family Support Subsidy
MDCH Project Attachment AG

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$3,110**
Fund:
 Federal: \$3,110
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$437	
Fringe Benefits	\$153	
Travel	\$0	
Supplies and Materials	\$20	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,087	
Indirect:	\$413	
Total	\$3,110	

Project Description:
 The purpose of this project is to analyze data and prepare the Annual Report of the Family Support Subsidy Program, including text, charts and statistics.

Federal Communications Commission (FCC) Rural Health Pilot

MDCH Project Attachment CK

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$499,729**
Fund:
 Federal: \$0
 State Restricted: \$0
 General Fund: \$499,729
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$249,031		
Fringe Benefits	\$87,160		
Travel	\$7,536		
Supplies and Materials	\$7,400		
Contractual:	\$7,000	Contractual:	
Equipment	\$0	Convergent Technology	\$7,000
Other Expenses	\$75,945		
Indirect:	\$65,657		
Total	\$499,729		

Project Description:
 The purpose of this project is to expand broadband Internet access to rural health care providers in Michigan, in order to allow them to increase their use of Health Information Technology (HIT).

Fetal and Infant Mortality

MDCH Project Attachment AT

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$265,003**
Fund:
 Federal: \$110,003
 State Restricted: \$155,000
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$119,104		
Fringe Benefits	\$39,616		
Travel	\$10,052		
Supplies and Materials	\$1,643		
Contractual:	\$47,250	Contractual:	
Equipment	\$0	FIMR Contracts	\$47,250
Other Expenses	\$16,598		
Indirect:	\$30,740		
Total	\$265,003		

Project Description:
 The purpose of the project is to support communities conducting Fetal/Infant Mortality Review (FIMR) programs and to expand the number of communities participating in FIMR.

**Generation with a Promise
MDCH Project Attachment CI**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$1,009,650**
Fund:
 Federal: \$0
 State Restricted: \$0
 General Fund: \$0
 Private: \$1,009,650
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$348,426		
Fringe Benefits	\$121,948		
Travel	\$15,000		
Supplies and Materials	\$212,840		
Contractual:	\$164,542	<u>Contractual:</u>	
Equipment	\$0	Gleaners	\$56,564
Other Expenses	\$28,328	Anne Murphy	\$42,978
Indirect:	\$118,566	The Difference Is	\$35,000
		Patricia Wangen	\$30,000
Total	\$1,009,650		

Project Description:

The purpose of this project is to assist with program management and collaboration with evidence based program leaders to impact student health through the creation of healthy school policies/environments.

**Genetics Information Resource
MDCH Project Attachment BD**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$16,397**
Fund:
 Federal: \$0
 State Restricted: \$16,397
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$2,100		
Fringe Benefits	\$714		
Travel	\$0		
Supplies and Materials	\$50		
Contractual:	\$5,500	<u>Contractual:</u>	
Equipment	\$0	RWD Technologies	\$3,500
Other Expenses	\$6,372	ISG (for Internet Services)	\$2,000
Indirect:	\$1,661		
Total	\$16,397		

Project Description:

The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resource Center website and directory, which serves as an Internet portal for Michigan residents at-risk for or have genetic and/or birth defect conditions.

Great Lakes Healthcare Partnership

MDCH Project Attachment U

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$106,338**
Fund:
 Federal: \$71,338
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$35,000

Project Spending Plan:

Salary and Wages	\$65,000	
Fringe Benefits	\$22,750	
Travel	\$3,000	
Supplies and Materials	\$100	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,378	
Indirect:	\$14,110	
Total	\$106,338	

Project Description:

The purpose of this project is assist Great Lakes states on project follow-up for activities such as resource typing, burn surge and patient tracking.

Health Professions Licensee Surveys

MDCH Project Attachment C

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$91,298**
Fund:
 Federal: \$0
 State Restricted: \$91,298
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$87,350	Public Sector Consultants \$87,350
Equipment	\$0	
Other Expenses	\$0	
Indirect:	\$3,948	
Total	\$91,298	

Project Description:

The purpose of this project is to assist the Department with scoring, analyzing and reporting on various surveys completed by health professionals.

Health Promotion for People with Disabilities

MDCH Project Attachment CE

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$51,891**
Fund:
 Federal: \$51,891
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$22,156	
Fringe Benefits	\$7,754	
Travel	\$500	
Supplies and Materials	\$2,800	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$11,795	
Indirect:	\$6,886	
Total	\$51,891	

Project Description:

The purpose of this project is to support the activities of the Advisory Council of the Health Promotion for People with Disabilities Initiative (HPPDI) and facilitate their strategic planning process.

Healthy Homes - Field Coordinator

MDCH Project Attachment D

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$193,749**
Fund:
 Federal: \$193,749
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$105,969	
Fringe Benefits	\$37,089	
Travel	\$8,800	
Supplies and Materials	\$2,000	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$14,181	
Indirect:	\$25,710	
Total	\$193,749	

Project Description:

The purpose of this project is to provide leadership in the development of the Healthy Homes Demonstration Grant. In addition, the project will provide oversight to most field activities of this grant which consist of on-site evaluations, field surveys, product installation and other services designed to remedy identified issues.

Home Help
MDCH Project Attachment CQ

Project Duration: 1/1/2009 to 9/30/2009
Appropriation Line:
Project Amount: **\$589,268**
Fund:
 Federal: \$294,634
 State Restricted: \$0
 General Fund: \$294,634
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$90,051		
Fringe Benefits	\$31,518		
Travel	\$6,752		
Supplies and Materials	\$5,665		
Contractual:	\$400,000	Contractual:	
Equipment	\$0	Comp Bid Proc Eval & Const RFP	\$400,000
Other Expenses	\$14,555		
Indirect:	\$40,727		
Total	\$589,268		

Project Description:
 The purpose of the project is to facilitate the implementation of the new Home Help Program Information System (HHPIS).

Hospital Preparedness Program Administration
MDCH Project Attachment AX

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$708,944**
Fund:
 Federal: \$708,944
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$168,060		
Fringe Benefits	\$58,821		
Travel	\$11,731		
Supplies and Materials	\$600		
Contractual:	\$353,500	Contractual:	
Equipment	\$0	Altarum	\$208,000
Other Expenses	\$55,269	Rivertown Consultant	\$145,500
Indirect:	\$60,963		
Total	\$708,944		

Project Description:
 The purpose of this project is to provide technical support to the Office of Public Health Preparedness as they develop and implement regional plans to improve the capacity of the health care system to respond to public health emergencies, including incidents that may require mass immunization, isolation, decontamination, diagnosis and treatment.

Immunization Regional Field Representative

MDCH Project Attachment K

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$102,550**
Fund:
 Federal: \$102,550
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$57,970	
Fringe Benefits	\$20,290	
Travel	\$5,000	
Supplies and Materials	\$2,000	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,682	
Indirect:	\$13,608	
Total	\$102,550	

Project Description:

The purpose of this project is to support regional immunization field work, including: program management; vaccine management; VFC ordering and distribution; MCIR implementation and advocacy; provider quality assurance including AFIX and INE visits; consumer information; assistance with outbreak control activities of vaccine preventable diseases; and population assessment for local communities.

Improving Diabetes Care

MDCH Project Attachment AF

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$408,334**
Fund:
 Federal: \$164,415
 State Restricted: \$243,919
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$246,888	
Fringe Benefits	\$79,974	
Travel	\$6,104	
Supplies and Materials	\$2,552	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$18,631	
Indirect:	\$54,185	
Total	\$408,334	

Project Description:

The purpose of this project is to support the Department's Diabetes Outreach Networks by implementing: continuing education for nurses, dietitians and other health care providers; performing data collection and evaluation activities; and promoting a diabetes consumer initiative.

Infant Mortality Summit Report

MDCH Project Attachment CS

Project Duration: 3/1/2009 to 9/30/2009
Appropriation Line:
Project Amount: **\$392**
Fund:
 Federal: \$0
 State Restricted: \$0
 General Fund: \$392
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$340	
Indirect:	\$52	
Total	\$392	

Project Description:
 The purpose of the project is to complete and produce the Infant Mortality Summit Report.

Influenza Health Education

MDCH Project Attachment BN

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$87,830**
Fund:
 Federal: \$87,830
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$50,000	
Fringe Benefits	\$17,500	
Travel	\$2,000	
Supplies and Materials	\$2,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$4,675	
Indirect:	\$11,655	
Total	\$87,830	

Project Description:
 The purpose of this project is to implement effective strategies and strengthen partnerships with stakeholders in order to eliminate vaccine preventable diseases in Michigan.

**Laboratory Program Advisor
MDCH Project Attachment AC**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$42,851**
Fund:
 Federal: \$10,713
 State Restricted: \$32,138
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$31,814	
Fringe Benefits	\$3,229	
Travel	\$1,000	
Supplies and Materials	\$500	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$615	
Indirect:	\$5,693	
Total	\$42,851	

Project Description:
 The purpose of this project is to assist the Departments by developing a statewide courier system to transport emergency specimens; enhancing communications between public and private laboratories; and developing a department-based internship program that will foster the training of new microbiologists.

**Lead Commission
MDCH Project Attachment CM**

Project Duration: 11/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$20,000**
Fund:
 Federal: \$0
 State Restricted: \$20,000
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$10,568	
Fringe Benefits	\$3,699	
Travel	\$200	
Supplies and Materials	\$400	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,479	
Indirect:	\$2,654	
Total	\$20,000	

Project Description:
 The purpose of this project is to assist with the activities related to the elimination of childhood lead poisoning.

Local Public Health Accreditation

MDCH Project Attachment N

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$220,000**
Fund:
 Federal: \$0
 State Restricted: \$220,000
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$94,710	
Fringe Benefits	\$33,149	
Travel	\$2,000	
Supplies and Materials	\$3,534	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$57,413	
Indirect:	\$29,194	
Total	\$220,000	

Project Description:

The purpose of this project is to facilitate the implementation and operation of the Michigan Local Public Health Accreditation Program by providing staff support, consultation and expertise to the Department, local public health professionals, and the Michigan Local Public Health Accreditation Commission.

Long-Term Care (LTC)

MDCH Project Attachment BQ

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$308,943**
Fund:
 Federal: \$154,471
 State Restricted: \$0
 General Fund: \$154,472
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$98,013	
Fringe Benefits	\$34,305	
Travel	\$350	
Supplies and Materials	\$195	<u>Contractual:</u>
Contractual:	\$35,000	Kunz Leigh & Associates \$35,000
Equipment	\$0	
Other Expenses	\$103,363	
Indirect:	\$37,717	
Total	\$308,943	

Project Description:

The purpose of this project is to provide expertise for the ongoing operations of the Medicaid Program in the areas of Long Term Care.

Mapping for Population Estimates

MDCH Project Attachment H

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$37,225**
Fund:
 Federal: \$37,225
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$35,622	<u>Contractual:</u>	
Equipment	\$0	APB Associates	\$35,622
Other Expenses	\$0		
Indirect:	\$1,603		
	<hr/>		
Total	\$37,225		

Project Description:

The purpose of this project is to geocode birth, death and health event data which will enable the development of health event datasets and allow for the accurate geographic allocation of health events.

Maternal Infant Health Program (MIHP) - Training and Education

MDCH Project Attachment AN

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$77,823**
Fund:
 Federal: \$42,424
 State Restricted: \$0
 General Fund: \$31,956
 Private: \$0
 Fees and Other: \$3,443

Project Spending Plan:

Salary and Wages	\$28,466		
Fringe Benefits	\$9,963		
Travel	\$960		
Supplies and Materials	\$2,362		
Contractual:	\$2,500	<u>Contractual:</u>	
Equipment	\$0	RWD Technologies	\$2,500
Other Expenses	\$23,479		
Indirect:	\$10,093		
	<hr/>		
Total	\$77,823		

Project Description:

The purpose of this project is to assist with providing continuing education and skill-building options for staff of state-funded Maternal Infant Health Programs (MIHP) located throughout the state of Michigan.

Maternal Infant Health Program (MIHP) Consult and Coordination

MDCH Project Attachment AK

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$73,203**
Fund:
 Federal: \$36,602
 State Restricted: \$0
 General Fund: \$36,601
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$41,997	
Fringe Benefits	\$14,699	
Travel	\$500	
Supplies and Materials	\$800	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$5,493	
Indirect:	\$9,714	
Total	\$73,203	

Project Description:

The purpose of this project is to improve the quality of Medicaid maternal and child health programs.

Maternal Infant Health Program (MIHP) Design Project

MDCH Project Attachment BU

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$37,434**
Fund:
 Federal: \$18,717
 State Restricted: \$0
 General Fund: \$18,717
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$25,730	
Fringe Benefits	\$5,023	
Travel	\$200	
Supplies and Materials	\$100	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,414	
Indirect:	\$4,967	
Total	\$37,434	

Project Description:

The purpose of this project is to improve the maternal and infant morbidity and mortality rates of the Michigan Medicaid population by re-engineering the delivery of the Maternal Support Services and Infant Support Services program.

MDCH Online Learning
MDCH Project Attachment L

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$185,180**
Fund:
 Federal: \$134,024
 State Restricted: \$0
 General Fund: \$51,156
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$45,500		
Fringe Benefits	\$15,925		
Travel	\$2,000		
Supplies and Materials	\$3,348		
Contractual:	\$45,000	Contractual:	
Equipment	\$0	RWD Technologies	\$45,000
Other Expenses	\$53,049		
Indirect:	\$20,358		
Total	\$185,180		

Project Description:
 The purpose of this project is to support hosting and user support, maintenance and course upgrades for ten (10), Medicaid related online courses.

Metropolitan Detroit Cancer Surveillance System (MDCSS) Surveillance
MDCH Project Attachment BT

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$32,897**
Fund:
 Federal: \$32,897
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$31,480	Contractual:	
Equipment	\$0	Metro Detroit Cancer Surveillance	\$31,480
Other Expenses	\$0		
Indirect:	\$1,417		
Total	\$32,897		

Project Description:
 The purpose of this project is to assist with demonstrating the feasibility and desirability of conducting surveillance of precancerous lesions of the uterine cervix

Michigan Care Improvement Registry (MCIR) Support

MDCH Project Attachment AJ

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$1,460,353**
Fund:
 Federal: \$1,026,678
 State Restricted: \$83,596
 General Fund: \$350,079
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$152,286		
Fringe Benefits	\$53,300		
Travel	\$6,785		
Supplies and Materials	\$20,092		
Contractual:	\$1,091,268	Contractual:	
Equipment	\$0	Crystal Lightning LLC	\$752,228
Other Expenses	\$45,055	Altarum	\$199,680
Indirect:	\$91,567	Quamicom, LLC	\$139,360
Total	\$1,460,353		

Project Description:

The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Communicable Disease and Immunization in developing, deploying and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).

Michigan Abstinence Program

MDCH Project Attachment BZ

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$228,000**
Fund:
 Federal: \$228,000
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$105,881		
Fringe Benefits	\$35,835		
Travel	\$9,080		
Supplies and Materials	\$4,426		
Contractual:	\$7,880	Contractual:	
Equipment	\$0	Redhead Design Studio	\$7,880
Other Expenses	\$35,381		
Indirect:	\$29,517		
Total	\$228,000		

Project Description:

The purpose of this project is to provide technical assistance and consultation in order to assure the quality and effectiveness of abstinence education offered to Michigan youth.

Michigan Antibiotic Resistance Reduction (MARR) Coalition Educational Initiative

MDCH Project Attachment CJ

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$125,790**
Fund:
 Federal: \$125,790
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$2,013	<u>Contractual:</u>	
Contractual:	\$110,979	MI Care Access Solutions LTD	\$69,534
Equipment	\$0	Eley O'Connor Detroit, LTD	\$41,445
Other Expenses	\$6,500		
Indirect:	\$6,298		
Total	\$125,790		

Project Description:

The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotics for upper respiratory tract infections (URIs).

Michigan Arthritis Initiative

MDCH Project Attachment CF

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$248,958**
Fund:
 Federal: \$30,358
 State Restricted: \$188,100
 General Fund: \$30,500
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$73,217		
Fringe Benefits	\$25,627		
Travel	\$3,337		
Supplies and Materials	\$8,000	<u>Contractual:</u>	
Contractual:	\$59,375	Health For Life Consulting Inc.	\$26,000
Equipment	\$0	Andi Crawford, LLC	\$24,375
Other Expenses	\$51,928	Stanford University	\$9,000
Indirect:	\$27,474		
Total	\$248,958		

Project Description:

The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership by maintaining a database and web site. The project will also distribute information and respond to inquiries associated with the project.

Michigan Care Improvement Registry (MCIR)/Vaccine For Children (VFC) Vaccine Accountability

MDCH Project Attachment AZ

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$98,072**
Fund:
 Federal: \$98,072
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$57,346	
Fringe Benefits	\$20,071	
Travel	\$2,000	
Supplies and Materials	\$2,000	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$3,641	
Indirect:	\$13,014	
Total	\$98,072	

Project Description:

The purpose of the project is to develop a functional system for better accountability at the provider level in the use of publicly purchased vaccine.

Michigan Crime Victim Service

MDCH Project Attachment AA

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$139,135**
Fund:
 Federal: \$139,135
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$63,760	
Fringe Benefits	\$22,316	
Travel	\$505	
Supplies and Materials	\$3,249	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$30,842	
Indirect:	\$18,463	
Total	\$139,135	

Project Description:

The purpose of the project is to provide program evaluation training; and to promote the sharing of information and resources with local agencies on behalf of the Crime Victim Services Commission (CVSC).

Michigan Dementia Coalition

MDCH Project Attachment CR

Project Duration: 1/1/2009 to 9/30/2009
Appropriation Line:
Project Amount: **\$6,474**
Fund:
 Federal: \$4,450
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$2,024

Project Spending Plan:

Salary and Wages	\$2,515		
Fringe Benefits	\$880		
Travel	\$63		
Supplies and Materials	\$55		
Contractual:	\$1,937	Contractual:	
Equipment	\$0	Alzheimers Chapter	\$1,937
Other Expenses	\$346		
Indirect:	\$678		
Total	\$6,474		

Project Description:

The purpose of this project is to assist with the successful implementation of the Administration of Aging funded Alzheimer's Disease Demonstration Grants to States (ADDGS) awarded to the Michigan Office of Services to the Aging to implement evidence based caregiver support program titled "Savvy Caregiver."

Michigan Long Term Care Systems Evaluation Projects

MDCH Project Attachment BL

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$433,995**
Fund:
 Federal: \$279,808
 State Restricted: \$0
 General Fund: \$154,187
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$182,007		
Fringe Benefits	\$63,703		
Travel	\$51,515		
Supplies and Materials	\$11,432		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$67,748		
Indirect:	\$57,590		
Total	\$433,995		

Project Description:

The purpose of this project is to assist with the evaluation design and implementation for activities conducted under the Department's Office of Long Term Care Supports and Services (OLTC) System Transformation Grant (STG).

Michigan Medicaid Technician Pilot Project

MDCH Project Attachment BA

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$108,817**
Fund:
 Federal: \$0
 State Restricted: \$108,817
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$30,746		
Fringe Benefits	\$10,761		
Travel	\$2,000		
Supplies and Materials	\$1,571		
Contractual:	\$37,500	<u>Contractual:</u>	
Equipment	\$0	Comp Bid Proc Eval	\$37,500
Other Expenses	\$15,311		
Indirect:	\$10,928		
Total	\$108,817		

Project Description:

The purpose of this project is to pilot the practice of training certified nurse aids (CNAs) working in long-term care facilities who, while under the supervision of registered nurses, will administer medication.

Michigan Osteoporosis Project

MDCH Project Attachment CH

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$180,200**
Fund:
 Federal: \$0
 State Restricted: \$180,200
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$66,279		
Fringe Benefits	\$23,198		
Travel	\$2,500		
Supplies and Materials	\$4,200		
Contractual:	\$57,000	<u>Contractual:</u>	
Equipment	\$0	Mobilabs	\$40,000
Other Expenses	\$8,450	MI Consortium for Osteoporosis	\$6,000
Indirect:	\$18,573	Presbyterian Village of Michigan	\$6,000
		Health for Life Consulting, Inc.	\$5,000
Total	\$180,200		

Project Description:

The purpose of this project is reduce the prevalence of osteoporosis and the number of osteoporosis-related fractures through prevention, self-management interventions, consumer awareness, education and environmental interventions.

Michigan State Twin Registry

MDCH Project Attachment BS

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$78,407**
Fund:
 Federal: \$0
 State Restricted: \$78,407
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$46,500	
Fringe Benefits	\$16,275	
Travel	\$1,800	
Supplies and Materials	\$2,800	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$628	
Indirect:	\$10,404	
Total	\$78,407	

Project Description:

The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology and other environmental and social factors.

Michigan Tobacco Project

MDCH Project Attachment CG

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$328,574**
Fund:
 Federal: \$0
 State Restricted: \$328,574
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$93,527	
Fringe Benefits	\$9,493	
Travel	\$750	
Supplies and Materials	\$5,750	<u>Contractual:</u>
Contractual:	\$149,800	Tobacco Free Michigan \$149,800
Equipment	\$0	
Other Expenses	\$39,685	
Indirect:	\$29,569	
Total	\$328,574	

Project Description:

The purpose of this project is to provide consultation, coordination and support for local, community-based tobacco coalitions and technical assistance to the Department's staff on tobacco reduction and prevention activities.

MSA - PPRS/TPL
MDCH Project Attachment BY

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$882,993**
Fund:
 Federal: \$441,496
 State Restricted: \$0
 General Fund: \$441,497
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$228,127		
Fringe Benefits	\$79,844		
Travel	\$5,350		
Supplies and Materials	\$14,994		
Contractual:	\$400,000	Contractual:	
Equipment	\$0	Kunz Leigh & Associates	\$400,000
Other Expenses	\$74,974		
Indirect:	\$79,704		
Total	\$882,993		

Project Description:
 The purpose of this project is to provide specialized staffing and general support to assist with the Third Party Liability (TPL) and recovery process, using the Post Payment Recovery System (PPRS).

MSA Operations Support
MDCH Project Attachment AW

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$2,015,554**
Fund:
 Federal: \$1,007,777
 State Restricted: \$0
 General Fund: \$1,007,777
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$791,720		
Fringe Benefits	\$172,809		
Travel	\$10,000		
Supplies and Materials	\$62,767		
Contractual:	\$708,000	Contractual:	
Equipment	\$0	Institute for Health Policy Solution	\$300,000
Other Expenses	\$69,117	MI Association of Health Plans	\$200,000
Indirect:	\$201,141	MI League for Human Services	\$150,000
		ASAP Medstaff	\$38,000
		D & L Consulting	\$20,000
Total	\$2,015,554		

Project Description:
 The purpose of this project is to provide support for ongoing operations of the Medicaid Program by providing access to temporary specialized medical staff and experts on Medicaid finance and waiver requirements.

**Nurse Family Partnership
MDCH Project Attachment E**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$169,282**
Fund:
 Federal: \$82,141
 State Restricted: \$0
 General Fund: \$82,141
 Private: \$0
 Fees and Other: \$5,000

Project Spending Plan:

Salary and Wages	\$100,180	
Fringe Benefits	\$17,604	
Travel	\$11,271	
Supplies and Materials	\$1,014	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$16,750	
Indirect:	\$22,463	
Total	\$169,282	

Project Description:
 The purpose of this project is to provide leadership and technical assistance to the Nurse Family Partnership program.

**Nursing Agenda
MDCH Project Attachment M**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$211,828**
Fund:
 Federal: \$0
 State Restricted: \$211,828
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$114,738	
Fringe Benefits	\$29,352	
Travel	\$1,391	
Supplies and Materials	\$6,498	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$31,740	
Indirect:	\$28,109	
Total	\$211,828	

Project Description:
 The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; and to coordinate planning and implementation of activities for various stakeholder groups, including the Coalition of Michigan Organizations of Nursing.

**Online Lead Course
MDCH Project Attachment AI**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$10,912**
Fund:
 Federal: \$0
 State Restricted: \$10,912
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$3,013		
Fringe Benefits	\$1,024		
Travel	\$150		
Supplies and Materials	\$94		
Contractual:	\$2,500	Contractual:	
Equipment	\$0	RWD Technologies	\$2,500
Other Expenses	\$2,928		
Indirect:	\$1,203		
Total	\$10,912		

Project Description:
 The purpose of this project is to provide Lead Online Courses that makes current training opportunities accessible for all hospital workers who are responsible for identifying and treating Lead Poisoning.

**Parent Leadership
MDCH Project Attachment AQ**

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$100,999**
Fund:
 Federal: \$100,999
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$6,922		
Fringe Benefits	\$2,423		
Travel	\$250		
Supplies and Materials	\$1,488		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$76,515		
Indirect:	\$13,401		
Total	\$100,999		

Project Description:
 The purpose of this project is to assist with the implementation of a Parent Leadership training initiative by providing training to the Parent Leadership Advisory Committee and other parents and professional partners.

Perinatal Hepatitis B Case Management

MDCH Project Attachment AY

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$77,298**
Fund:
 Federal: \$77,298
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$44,741	
Fringe Benefits	\$15,659	
Travel	\$2,000	
Supplies and Materials	\$1,800	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$2,841	
Indirect:	\$10,257	
Total	\$77,298	

Project Description:

The purpose of the project is to provide case management for the Perinatal Hepatitis B Prevention project; maintain a database of all known cases; and prepare required reports for the CDC.

Preparedness Planning

MDCH Project Attachment BC

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$757,912**
Fund:
 Federal: \$757,912
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$448,427	
Fringe Benefits	\$156,949	
Travel	\$21,825	
Supplies and Materials	\$4,622	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$25,516	
Indirect:	\$100,573	
Total	\$757,912	

Project Description:

The purpose of this project is to assist the Department in maintaining and improving the quality and integrity of data found in the Michigan Health Alert Network (MIHAN) system in order to ensure the rapid response of key public health and emergency personnel during public health emergencies.

Public Health Program and Data Analyst

MDCH Project Attachment BV

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$79,607**
Fund:
 Federal: \$63,600
 State Restricted: \$0
 General Fund: \$16,007
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$50,490	
Fringe Benefits	\$17,672	
Travel	\$100	
Supplies and Materials	\$100	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$682	
Indirect:	\$10,563	
Total	\$79,607	

Project Description:

The purpose of this project is provide support for database management, contract management and data analysis of primary health care provider recruitment and retention programs.

Public Health/Chronic Disease and Injury Control (CDIC) -Technical Svcs.

MDCH Project Attachment S

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$825,982**
Fund:
 Federal: \$97,351
 State Restricted: \$601,755
 General Fund: \$126,876
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$380,575	
Fringe Benefits	\$133,200	
Travel	\$6,950	
Supplies and Materials	\$8,665	<u>Contractual:</u>
Contractual:	\$128,300	Michigan Primary Care Associatio
Equipment	\$0	Arachne Web Technologies
Other Expenses	\$70,704	Diversified Mgt.
Indirect:	\$97,588	6 Leader Training Sites
Total	\$825,982	

Project Description:

The purpose of this project is to oversee MDCH/MPHI public health projects and programs and to serve as a liaison between MDCH and MPHI management and university-based public health programs. In addition, the project provides technical support in the areas of managed care, tobacco and other emerging public health concerns. The Public Health Advisor and staff assist with implementing Department-sponsored public health initiatives and collaborations.

Rape Prevention Education (RPE) Evaluation

MDCH Project Attachment X

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$12,000**
Fund:
 Federal: \$12,000
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$6,546	
Fringe Benefits	\$2,291	
Travel	\$0	
Supplies and Materials	\$87	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$1,484	
Indirect:	\$1,592	
Total	\$12,000	

Project Description:

The purpose of this project is to develop an evaluation plan for the Michigan RPE program; and support the implementation of data collection activities and data analysis activities.

Recruitment Support To PBB Reconsent Project

MDCH Project Attachment BJ

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$47,855**
Fund:
 Federal: \$47,855
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$25,198	
Fringe Benefits	\$4,982	
Travel	\$22	
Supplies and Materials	\$1,060	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$10,243	
Indirect:	\$6,350	
Total	\$47,855	

Project Description:

The purpose of this project is to provide support for activities related to obtaining data to complete and update the PBB database, including corrected contact and consent information on PBB cohort members. The project will also monitor statistics and copies of completed consent forms.

Smoke-Free Baby
MDCH Project Attachment AR

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$10,468**
Fund:
 Federal: \$5,234
 State Restricted: \$0
 General Fund: \$5,234
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$2,100		
Fringe Benefits	\$735		
Travel	\$45		
Supplies and Materials	\$562		
Contractual:	\$2,500	Contractual:	
Equipment	\$0	RWD Technologies	\$2,500
Other Expenses	\$3,371		
Indirect:	\$1,155		
Total	\$10,468		

Project Description:
 The purpose of this project is to provide assistance with the online course Smoke Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management and help desk services.

State Facilities Medicare Part D Billing - CANCELLED
MDCH Project Attachment CA

Project Duration: 10/1/2008 to 10/1/2008
Appropriation Line:
Project Amount: **\$0**
Fund:
 Federal: \$0
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$0	Contractual:	
Equipment	\$0		
Other Expenses	\$0		
Indirect:	\$0		
Total	\$0		

Project Description:
 CANCELLED.

Strategic Prevention Framework - State Incentive Grant (SPF/SIG) Evaluation

MDCH Project Attachment CB

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$263,020**
Fund:
 Federal: \$263,020
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0		
Fringe Benefits	\$0		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$250,495	<u>Contractual:</u>	
Equipment	\$0	PIRE	\$250,495
Other Expenses	\$1,090		
Indirect:	\$11,435		
	<hr/>		
Total	\$263,020		

Project Description:

The purpose of this project is to conduct an evaluation of the Michigan SPF/SIG in order to assess the effectiveness of the preventive interventions and policies in deterring substance abuse and its related problems.

Stroke Surveillance - Summer Graduate Student

MDCH Project Attachment CT

Project Duration: 3/1/2009 to 9/30/2009
Appropriation Line:
Project Amount: **\$12,802**
Fund:
 Federal: \$12,802
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$10,080		
Fringe Benefits	\$1,023		
Travel	\$0		
Supplies and Materials	\$0		
Contractual:	\$0	<u>Contractual:</u>	
Equipment	\$0		
Other Expenses	\$0		
Indirect:	\$1,699		
	<hr/>		
Total	\$12,802		

Project Description:

The purpose of this project is to use a graduate internship to provide technical assistance to the Chronic Disease Section.

Surveillance and Epidemiology and End Results (SEER) Collaboration

MDCH Project Attachment J

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	
Project Amount:	\$79,664
Fund:	
Federal:	\$79,664
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$49,016	
Fringe Benefits	\$16,666	
Travel	\$2,750	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$657	
Indirect:	\$10,575	
Total	\$79,664	

Project Description:

The purpose of this project is to improve coordination between the Michigan Cancer Surveillance Program and the Metropolitan Detroit Cancer Surveillance System, in response to the Health Information Portability and Accountability (HIPAA); and to develop collaborative research initiatives for monitoring the cost of cancer care.

Traumatic Brain Injury Project

MDCH Project Attachment AM

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	
Project Amount:	\$272,709
Fund:	
Federal:	\$171,809
State Restricted:	\$0
General Fund:	\$100,900
Private:	\$0
Fees and Other:	\$0

Project Spending Plan:

Salary and Wages	\$100,436	
Fringe Benefits	\$35,153	
Travel	\$6,500	
Supplies and Materials	\$4,878	<u>Contractual:</u>
Contractual:	\$53,000	BIAMI
Equipment	\$0	\$53,000
Other Expenses	\$41,519	
Indirect:	\$31,223	
Total	\$272,709	

Project Description:

The purpose of the project is to improve the delivery and coordination of services related to Traumatic Brain Injury (TBI). The project also seeks to disseminate educational materials about TBI and make known related services available in Michigan.

Vaccine Preventable Disease

MDCH Project Attachment W

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$227,520**
Fund:
 Federal: \$227,520
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$138,551	
Fringe Benefits	\$42,465	
Travel	\$5,000	
Supplies and Materials	\$2,500	<u>Contractual:</u>
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$8,813	
Indirect:	\$30,191	
Total	\$227,520	

Project Description:

The purpose of the project is to provide epidemiological services for the CDC Sentinel Site project, MCIR, Behavioral Risk Factor Survey and other state-based surveillance activities.

Vital Records

MDCH Project Attachment BP

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$250,382**
Fund:
 Federal: \$250,382
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$0	
Fringe Benefits	\$0	
Travel	\$0	
Supplies and Materials	\$0	<u>Contractual:</u>
Contractual:	\$239,600	Ramsoft \$120,000
Equipment	\$0	Altarum \$119,600
Other Expenses	\$0	
Indirect:	\$10,782	
Total	\$250,382	

Project Description:

The purpose of this project is to support the imaging and data capture of the birth and death records in order to complete the automation of the State's vital records.

WIC Food Package
MDCH Project Attachment CO

Project Duration: 1/1/2009 to 9/30/2009
Appropriation Line:
Project Amount: **\$23,028**
Fund:
 Federal: \$23,028
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$7,222	
Fringe Benefits	\$2,113	
Travel	\$0	
Supplies and Materials	\$481	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$10,156	
Indirect:	\$3,056	
Total	\$23,028	

Project Description:
 The purpose of this project is to provide production and hosting services for webcasts related to WIC food package implementation.

WIC Local Agency Operational Improvement
MDCH Project Attachment P

Project Duration: 10/1/2008 to 9/30/2009
Appropriation Line:
Project Amount: **\$5,000**
Fund:
 Federal: \$5,000
 State Restricted: \$0
 General Fund: \$0
 Private: \$0
 Fees and Other: \$0

Project Spending Plan:

Salary and Wages	\$2,910	
Fringe Benefits	\$499	
Travel	\$500	
Supplies and Materials	\$50	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$377	
Indirect:	\$664	
Total	\$5,000	

Project Description:
 The purpose of the project is to gain a better understanding of how WIC services are coordinated with other health and social service related programs in Southeast Michigan.

WIC Training
MDCH Project Attachment AD

Project Duration:	10/1/2008 to 9/30/2009
Appropriation Line:	
Project Amount:	\$332,652
Fund:	
Federal:	\$319,187
State Restricted:	\$0
General Fund:	\$0
Private:	\$0
Fees and Other:	\$13,465

Project Spending Plan:		
Salary and Wages	\$106,446	
Fringe Benefits	\$35,806	
Travel	\$11,902	
Supplies and Materials	\$9,366	Contractual:
Contractual:	\$0	
Equipment	\$0	
Other Expenses	\$124,990	
Indirect:	\$44,142	
Total	\$332,652	

Project Description:

The purpose of this project is to provide continuing education and skill-building options for WIC staff practicing in WIC clinics and offices throughout Michigan.

ACRONYM DEFINITIONS

ACT	Assertive Community Treatment
AFIX	Assessment Feedback Incentive Exchange
AIDS	Acquired Immune Deficiency Syndrome
ATSDR	Agency for Toxic Substances and Disease Registry
BIAMI	Brain Injury Association of Michigan
BRFSS	Behavioral Risk Factor Surveillance System
CD	Communicable Disease
CDC	Centers for Disease Control
CDIC	Chronic Disease and Injury Control
CHAMPS	Community Health Automated Medicaid Processing System
CMHSP	Community Mental Health Service Providers
CMS	Centers for Medicare & Medicaid Services
CNA	Certified Nurses Aid
CVD	Cardiovascular Disease
CVSC	Crime Victims Services Commission
DWCHA	Detroit Wayne County Health Authority
EHDI	Early Hearing Detection & Intervention
ELC	Epidemiology and Laboratory Capacity
EMS	Emergency Management System
EMT	Emergency Medical Technician
FCC	Federal Communications Commission
FIMR	Fetal Infant Mortality Review
HIPAA	Health Information Portability and Accountability Act
HIT	Health Information Technology
HIV	Human Immunodeficiency Virus
HPPDI	Health Promotion for People with Disabilities Initiative
INE	Immunization – Nurse Educator
LTC	Long Term Care
MAP	Michigan Abstinence Partnership
MARR	Michigan Antibiotic Resistance Reduction
MCIR	Michigan Care Improvement Registry

ACRONYM DEFINITIONS, continued

MDCSS	Metropolitan Detroit Cancer Surveillance System
MDCH	Michigan Department of Community Health
MIHAN	Michigan Health Alert Network
MIHP	Maternal Infant Health Program
MMIS	Medicaid Management Information System
MPHI	Michigan Public Health Institute
MPRO	Michigan Peer Review Organization
MOASH	Michigan Organization on Adolescent Sexual Health
MSA	Medicaid Services Administration
MSU/IPPSR	Michigan State University/Institute for Public Policy and Social Research
ODCP	Office of Drug Control Policy
OLTCSS	Office of Long Term Care Supports and Services
OPHP	Office Of Public Health Preparedness
PBB	Polybrominated Biphenyl
PCB	Polychlorinated Biphenyls
PIRE	Pacific Institute for Research and Evaluation
PPRS	Post Payment Recovery System
RFP	Request for Proposal
RPE	Rape Prevention Education
SEER	Surveillance, Epidemiology and End-Results
SIG	State Incentive Grant
SPF	Strategic Planning Framework
STARHS	Serologic Testing Algorithm for Recent HIV Seroconversion
STG	System Transformation Grant
TB	Tuberculosis
TBD	To Be Determined
TBI	Traumatic Brain Injury
TPL	Third Party Liability
URI	Upper Respiratory Infection
VFC	Vaccine For Children
WIC	Women, Infants and Children

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
BOILERPLATE REPORT - P.A. 246 OF 2008, SECTION 219
10/01/2008 TO 09/30/2009
MICHIGAN PUBLIC HEALTH INSTITUTE**

PROJECT	ATTACH	STATE AMOUNT	FEEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
ACT Field Guide Implementation	Q	\$100,000	\$0	\$100,000	10014	\$100,000	MH/SA Prog. Adm.	01130	500	Private
Adolescent Health Project	CN	\$94,123	\$22,250	\$116,373	84510	\$94,123	Pregnancy Prev.	14251	201	State-Restricted
Adolescent Immunization	BF	\$100,335	\$0	\$100,335	85190	\$75,246	Immunizations Local Agree.	16678	300	Federal
					85290	\$25,089	Immunizations Local Agree.	16778	300	Federal
Asthma Strategic Plan Implementation	G	\$177,615	\$0	\$177,615	85067	\$177,615	Asthma Prevention & Control	15158	300	Federal
Asthma Surveillance Project	Z	\$53,013	\$0	\$53,013	85066	\$48,595	Asthma Prevention & Control	15158	300	Federal
					85069	\$4,418	Asthma Prevention & Control	15158	300	Federal
ATSDR Health Educator	BO	\$67,580	\$0	\$67,580	85007	\$33,790	Epidemiology Adm.	15155	300	Federal
					85009	\$33,790	Epidemiology Adm.	15155	300	Federal
ATSDR Toxicologist	V	\$73,470	\$0	\$73,470	85006	\$36,735	Epidemiology Adm.	15155	300	Federal
					85011	\$36,735	Epidemiology Adm.	15155	300	Federal
Behavioral Risk Factor Survey - Epidemiology	BE	\$16,980	\$0	\$16,980	85227	\$16,980	Vital Records & Health Stats.	11254	300	Federal
Bioterrorism Focus B Grant Support	T	\$850,921	\$0	\$850,921	85817	\$22,924	Bioterrorism Preparedness	15159	300	Federal
					85917	\$339,165	Bioterrorism Preparedness	15159	300	Federal
					85967	\$300,000	Bioterrorism Preparedness	15159	300	Federal
					85977	\$147,582	Bioterrorism Preparedness	15159	300	Federal
					86400	\$41,250	Epidemiology Adm.	15155	300	Federal
Bovine TB Program Project Coordinator	BM	\$95,000	\$0	\$95,000	86092	\$95,000	Bovine Tuberculosis	16250	202	State-Restricted
Cancer Control Services Project	AH	\$2,474,059	\$24,550	\$2,498,609	81903	\$158,030	Cancer Prev. & Control Prog.	11352	100	GF/GP
					81904	\$770,176	Cancer Prev. & Control Prog.	11352	201	State-Restricted
					81918	\$22,338	Cancer Prev. & Control Prog.	11352	300	Federal
					81919	\$37,084	Cancer Prev. & Control Prog.	11352	300	Federal
					81920	\$85,046	Cancer Prev. & Control Prog.	11352	300	Federal
					81921	\$130,219	Cancer Prev. & Control Prog.	11352	300	Federal
					81922	\$125,454	Cancer Prev. & Control Prog.	11352	300	Federal
					81923	\$751,653	Cancer Prev. & Control Prog.	11352	300	Federal
					81935	\$97,982	Cancer Prev. & Control Prog.	11352	300	Federal
					81947	\$232,998	Cancer Prev. & Control Prog.	11352	300	Federal
					81965	\$32,661	Cancer Prev. & Control Prog.	11352	300	Federal
					81990	\$30,418	Cancer Prev. & Control Prog.	11352	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Cancer Registry Quality Assurance	CL	\$88,526	\$0	\$88,526	80117	\$22,131	Vital Records & Health Stats.	11254	300	Federal
					80119	\$66,395	Vital Records & Health Stats.	11254	300	Federal
Cardiovascular Disease Epidemiology Project	BB	\$90,210	\$0	\$90,210	81175	\$44,088	Chronic Disease Prev.	11380	201	State-Restricted
					81791	\$46,122	Chronic Disease Prev.	11380	300	Federal
Cardiovascular Health, Nutrition and Physical Activity	AE	\$1,831,267	\$0	\$1,831,267	80013	\$15,675	Promotion of Healthy Behaviors	11236	505	Private
					81001	\$112,945	Chronic Disease Prev.	11380	300	Federal
					81002	\$42,234	Chronic Disease Prev.	11380	300	Federal
					81173	\$15,000	Chronic Disease Prev.	11380	300	Federal
					81176	\$429,637	Chronic Disease Prev.	11380	201	State-Restricted
					81188	\$66,526	Chronic Disease Prev.	11380	300	Federal
					81190	\$52,417	Chronic Disease Prev.	11380	201	State-Restricted
					81760	\$220,587	Chronic Disease Prev.	11380	300	Federal
					81764	\$48,133	Chronic Disease Prev.	11380	300	Federal
					81765	\$73,529	Chronic Disease Prev.	11380	300	Federal
					81782	\$310,562	Chronic Disease Prev.	11380	300	Federal
					81791	\$144,397	Chronic Disease Prev.	11380	300	Federal
					81793	\$71,183	Chronic Disease Prev.	11380	300	Federal
					81796	\$1,500	Chronic Disease Prev.	11380	300	Federal
					82295	\$226,942	Chronic Disease Prev.	11380	300	Federal
Certification	AU	\$180,263	\$0	\$180,263	80581	\$18,026	MI Medicaid Info Svcs.	81000	100	GF/GP
					80588	\$162,237	MI Medicaid Info Svcs.	81000	300	Federal
CHAMPS Project Support	BI	\$2,726,143	\$0	\$2,726,143	80420	\$331,536	MI Medicaid Info Svcs.	81000	100	GF/GP
					80427	\$994,607	MI Medicaid Info Svcs.	81000	300	Federal
					80580	\$140,000	MI Medicaid Info Svcs.	81000	100	GF/GP
					80587	\$1,260,000	MI Medicaid Info Svcs.	81000	300	Federal
CHAMPS Training and Outreach	BH	\$1,854,694	\$0	\$1,854,694	80972	\$927,347	MI Medicaid Info Svcs.	81000	300	Federal
					80973	\$927,347	MI Medicaid Info Svcs.	81000	100	GF/GP
Chemistry & Toxicology Laboratory Analysis	AB	\$515,586	\$0	\$515,586	85837	\$34,265	Bioterrorism Preparedness	15159	300	Federal
					85937	\$171,331	Bioterrorism Preparedness	15159	300	Federal
					86023	\$210,622	Lab. Svcs.	16230	217	State-Restricted
					86743	\$99,368	Lab. Svcs.	16230	215	State-Restricted
Child Care Expulsion Prevention	AL	\$49,795	\$0	\$49,795	10000	\$49,795	MH/SA Prog. Adm.	01130	100	GF/GP
CORE HIV Surveillance & Viral Hepatitis Prevention	B	\$408,798	\$0	\$408,798	85088	\$31,040	Epidemiology Adm.	15155	300	Federal
					85267	\$275,558	AIDS Surveillance & Prevention	15150	300	Federal
					85268	\$102,200	AIDS Surveillance & Prevention	15150	300	Federal
CQAR Waiver Support	CP	\$391,625	\$0	\$391,625	97780	\$244,620	Medicaid Home and Community Based Waiver	33610	903	Fed-GF/GP 75-25%
					97790	\$147,005	Medicaid Home and Community Based Waiver	33610	903	Fed-GF/GP 50-50%

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Credentialing	F	\$277,241	\$0	\$277,241	75128	\$277,241	Health Prof.	18600	300	Federal
Death Linkage	BK	\$15,513	\$0	\$15,513	80043	\$15,513	Vital Records & Health Stats.	11254	218	State-Restricted
Death Record Online Course	BX	\$53,884	\$0	\$53,884	80107	\$53,884	Info Tech Svcs. & Projects	80000	300	Federal
Dementia Project	R	\$393,950	\$0	\$393,950	78119	\$4,450	Office of Services to Aging Administration	46502	300	Federal
					81785	\$290,000	Alz. Info. Network	11384	201	State-Restricted
					81797	\$99,500	Alz. Info. Network	11384	300	Federal
Detroit Asthma Morbidity	AS	\$922	\$0	\$922	85107	\$922	Epidemiology Adm.	15155	300	Federal
Early Hearing Detection and Intervention (EHD) - Conference	CD	\$27,664	\$4,800	\$32,464	84176	\$27,664	Special Projects	14259	300	Federal
Early Hearing Detection and Intervention (EHD) Training Course	CC	\$10,468	\$0	\$10,468	84903	\$10,468	Newborn Screening	15173	217	State-Restricted
Early Warning Infectious Disease Surveillance Project	AV	\$210,971	\$0	\$210,971	85811	\$30,056	Bioterrorism Preparedness	15159	300	Federal
					85911	\$180,915	Bioterrorism Preparedness	15159	300	Federal
Eligibility Support	BR	\$2,765,132	\$0	\$2,765,132	98640	\$2,765,132	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
EMS Education Consultant	BG	\$98,029	\$0	\$98,029	74115	\$23,029	EMS Program State Staff	18358	221	State-Restricted
					77201	\$75,000	Health Policy, Reg. & Prof. Admin.	18430	100	GF/GP
Epidemiology and Laboratory Capacity (ELC) SIDE Project Support	O	\$174,809	\$0	\$174,809	86401	\$43,702	Epidemiology Adm.	15155	300	Federal
					86402	\$131,107	Epidemiology Adm.	15155	300	Federal
Epidemiology Support - SPF/SIG	BW	\$71,119	\$0	\$71,119	10033	\$71,119	MH/SA Prog. Adm.	01130	300	Federal
Facility Closure Support	Y	\$700,000	\$0	\$700,000	91840	\$700,000	Long-term Care Svcs.	33680	903	Fed-GF/GP 50-50%
Family Centered Training and Technical Assistance	I	\$232,414	\$0	\$232,414	27846	\$232,414	Fed. Mental Health Block Grant	02922	300	Federal
Family Planning Reviewer	AP	\$21,157	\$0	\$21,157	84517	\$21,157	Pregnancy Prev.	14251	300	Federal
Family Planning Training	AO	\$118,000	\$42,494	\$160,494	84507	\$118,000	Pregnancy Prev.	14251	300	Federal
Family Support Subsidy	AG	\$3,110	\$0	\$3,110	10013	\$3,110	MH/SA Prog. Adm.	01130	300	Federal
Federal Communications Commission (FCC) Rural Health Pilot	CK	\$499,729	\$0	\$499,729	98110	\$499,729	Health Information Technology Initiatives	34500	100	GF/GP
Fetal and Infant Mortality	AT	\$265,003	\$0	\$265,003	84150	\$155,000	Special Projects	14259	201	State-Restricted
					84579	\$110,003	Local MCH Svcs.	14262	300	Federal
Generation with a Promise	CI	\$1,009,650	\$0	\$1,009,650	80002	\$560,662	Promotion of Healthy Behaviors	11236	505	Private
					80068	\$448,988	Promotion of Healthy Behaviors	11236	505	Private
Genetics Information Resource	BD	\$16,397	\$0	\$16,397	84893	\$16,397	Newborn Screening	15173	217	State-Restricted

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Great Lakes Healthcare Partnership	U	\$71,338	\$35,000	\$106,338	85633	\$71,338	Bioterrorism Preparedness	15159	300	Federal
Health Professions Licensee Surveys	C	\$91,298	\$0	\$91,298	75005	\$91,298	Health Prof.	18600	220	State-Restricted
Health Promotion for People with Disabilities	CE	\$51,891	\$0	\$51,891	81766	\$13,372	Chronic Disease Prev.	11380	300	Federal
					81768	\$38,519	Chronic Disease Prev.	11380	300	Federal
Healthy Homes - Field Coordinator	D	\$193,749	\$0	\$193,749	84917	\$168,497	Lead Abatement	12258	300	Federal
					84918	\$25,252	Lead Abatement	12258	300	Federal
Home Help	CQ	\$589,268	\$0	\$589,268	96020	\$589,268	Adult Home Help Svcs.	33780	903	Fed-GF/GP 50-50%
Hospital Preparedness Program Administration	AX	\$708,944	\$0	\$708,944	85600	\$258,048	Bioterrorism Preparedness	15159	300	Federal
					85610	\$81,488	Bioterrorism Preparedness	15159	300	Federal
					85621	\$112,860	Bioterrorism Preparedness	15159	300	Federal
					85647	\$39,500	Bioterrorism Preparedness	15159	300	Federal
					85650	\$77,048	Bioterrorism Preparedness	15159	300	Federal
					85916	\$65,000	Bioterrorism Preparedness	15159	300	Federal
Immunization Regional Field Representative	K	\$102,550	\$0	\$102,550	85176	\$58,454	Immunizations Local Agree.	16778	300	Federal
					85186	\$18,459	Immunizations Local Agree.	16778	300	Federal
					85276	\$8,973	Immunizations Local Agree.	16678	300	Federal
					85286	\$16,664	Immunizations Local Agree.	16778	300	Federal
Improving Diabetes Care	AF	\$408,334	\$0	\$408,334	81727	\$54,536	Diabetes & Kidney Prog.	11363	300	Federal
					81729	\$54,537	Diabetes & Kidney Prog.	11363	300	Federal
					81751	\$55,342	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81757	\$55,342	Diabetes & Kidney Prog.	11363	300	Federal
					81770	\$188,577	Diabetes & Kidney Prog.	11363	201	State-Restricted
Infant Mortality Summit Report	CS	\$392	\$0	\$392	84000	\$392	Family, Maternal & Children's Health Svcs. Adm.	14230	100	GF/GP
Influenza Health Education	BN	\$87,830	\$0	\$87,830	85191	\$65,872	Immunizations Local Agree.	16778	300	Federal
					85291	\$21,958	Immunizations Local Agree.	16778	300	Federal
Laboratory Program Advisor	AC	\$42,851	\$0	\$42,851	86088	\$32,138	AIDS Prevention Testing and Care Programs	16764	202	State-Restricted
					86957	\$10,713	AIDS Prevention Testing and Care Programs	16764	300	Federal
Lead Commission	CM	\$20,000	\$0	\$20,000	84483	\$20,000	Pregnancy Prev.	14254	201	State-Restricted
Local Public Health Accreditation	N	\$220,000	\$0	\$220,000	82280	\$220,000	Local Health Svcs.	12271	201	State-Restricted
Long-Term Care (LTC)	BQ	\$308,943	\$0	\$308,943	95950	\$308,943	Adult Home Help Svcs.	33780	903	Fed-GF/GP 50-50%
Mapping for Population Estimates	H	\$37,225	\$0	\$37,225	80116	\$9,306	Vital Records & Health Stats.	11254	300	Federal
					80120	\$27,919	Vital Records & Health Stats.	11254	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Maternal Infant Health Program (MIHP) - Training and Education	AN	\$74,380	\$3,443	\$77,823	84555	\$10,468	Sudden Infant Death Syndrome Program	14257	300	Federal
					84688	\$31,956	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84695	\$31,956	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Maternal Infant Health Program (MIHP) Consult and Coordination	AK	\$73,203	\$0	\$73,203	84020	\$36,601	Family, Maternal & Children's Health Svcs. Adm.	14230	100	GF/GP
					84027	\$36,602	Family, Maternal & Children's Health Svcs. Adm.	14230	300	Federal
Maternal Infant Health Program (MIHP) Design Project	BU	\$37,434	\$0	\$37,434	84687	\$18,717	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84694	\$18,717	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
MDCH Online Learning	L	\$185,180	\$0	\$185,180	86620	\$6,481	Immunizations Local Agree.	16778	100	GF/GP
					98670	\$178,699	Medical Svcs. Adm.	34010	903	Fed-GF/GP 75-25%
Metropolitan Detroit Cancer Surveillance System (MDCSS) Surveillance	BT	\$32,897	\$0	\$32,897	80187	\$32,897	Vital Records & Health Stats.	11254	300	Federal
Michigametrn Care Improvement Registry (MCIR) Support	AJ	\$1,460,353	\$0	\$1,460,353	85175	\$29,000	Immunizations Local Agree.	16778	300	Federal
					85275	\$145,853	Immunizations Local Agree.	16778	300	Federal
					86460	\$350,079	Immunizations Local Agree.	16778	100	GF/GP
					86461	\$83,596	Immunizations Local Agree.	16778	201	State-Restricted
					86700	\$575,000	Immunizations Local Agree.	16778	300	Federal
86796	\$276,825	Immunizations Local Agree.	16778	300	Federal					
Michigan Abstinence Program	BZ	\$228,000	\$0	\$228,000	84395	\$228,000	Special Projects	14259	300	Federal
Michigan Antibiotic Resistance Reduction (MARR) Coalition Educational Initiative	CJ	\$125,790	\$0	\$125,790	86397	\$56,300	Epidemiology Adm.	15155	300	Federal
					86405	\$69,490	Epidemiology Adm.	15155	300	Federal
Michigan Arthritis Initiative	CF	\$248,958	\$0	\$248,958	81174	\$30,500	Chronic Disease Prev.	11380	100	GF/GP
					81772	\$30,358	Chronic Disease Prev.	11380	300	Federal
					81781	\$188,100	Diabetes & Kidney Prog.	11363	202	State-Restricted
Michigan Care Improvement Registry (MCIR)/Vaccine For Children (VFC)	AZ	\$98,072	\$0	\$98,072	85179	\$50,752	Immunizations Local Agree.	16778	300	Federal
					85189	\$22,802	Immunizations Local Agree.	16778	300	Federal
					85279	\$4,904	Immunizations Local Agree.	16778	300	Federal
					85289	\$19,614	Vital Records & Health Stats.	11254	300	Federal
Michigan Crime Victim Service	AA	\$139,135	\$0	\$139,135	77407	\$139,135	Grants Adm. Svcs.	51601	300	Federal
Michigan Dementia Coalition	CR	\$4,450	\$2,024	\$6,474	79460	\$4,450	Community Services	46511	300	Federal
Michigan Long Term Care Systems Evaluation Projects	BL	\$433,995	\$0	\$433,995	83966	\$38,452	Office of Long Term Care Supports and Services	11300	300	Federal
					83967	\$54,201	Office of Long Term Care Supports and Services	11300	300	Federal
					83977	\$32,968	Office of Long Term Care Supports and Services	11300	300	Federal
					95920	\$79,328	Adult Home Help Svcs.	33780	903	Fed-GF/GP 50-50%
					97850	\$229,046	Medicaid Home and Community Based Waiver	33610	903	Fed-GF/GP 50-50%
Michigan Medicaid Technician Pilot Project	BA	\$108,817	\$0	\$108,817	75005	\$108,817	Health Prof.	18600	220	State-Restricted

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
		AMOUNT	AMOUNT	AMOUNT						
Michigan Osteoporosis Project	CH	\$180,200	\$0	\$180,200	81171	\$180,200	Chronic Disease Prev.	11380	201	State-Restricted
Michigan State Twin Registry	BS	\$78,407	\$0	\$78,407	80101	\$78,407	Vital Records & Health Stats.	11254	218	State-Restricted
Michigan Tobacco Project	CG	\$328,574	\$0	\$328,574	81642	\$164,287	Smoking Prev. Prog.	11360	201	State-Restricted
					81645	\$164,287	Smoking Prev. Prog.	11360	201	State-Restricted
MSA - PPRS/TPL	BY	\$882,993	\$0	\$882,993	91460	\$882,993	Hospital Svcs. & Therapy	33500	903	Fed-GF/GP 50-50%
MSA Operations Support	AW	\$2,015,554	\$0	\$2,015,554	98440	\$2,015,554	Medical Svcs. Adm.	34010	903	Fed-GF/GP 50-50%
Nurse Family Partnership	E	\$164,282	\$5,000	\$169,282	84680	\$82,141	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84697	\$82,141	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
Nursing Agenda	M	\$211,828	\$0	\$211,828	75035	\$38,800	Health Prof.	18600	223	State-Restricted
					75065	\$173,028	Nurse Schol., Ed. & Research	18435	222	State-Restricted
Online Lead Course	AI	\$10,912	\$0	\$10,912	84482	\$10,912	Pregnancy Prev.	14254	201	State-Restricted
Parent Leadership	AQ	\$100,999	\$0	\$100,999	27929	\$20,000	Fed. Mental Health Blk. Grant	02922	300	Federal
					27930	\$40,000	Federal & Other Special Projects	13468	300	Federal
					27931	\$10,000	Federal & Other Special Projects	13468	300	Federal
					27932	\$24,999	Federal & Other Special Projects	13468	300	Federal
					84577	\$6,000	Local MCH Svcs.	14262	300	Federal
Perinatal Hepatitis B Case Management	AY	\$77,298	\$0	\$77,298	85177	\$57,973	Immunizations Local Agree.	16778	300	Federal
					85277	\$19,325	Immunizations Local Agree.	16778	300	Federal
Preparedness Planning	BC	\$757,912	\$0	\$757,912	85903	\$200,000	Bioterrorism Preparedness	15159	300	Federal
					85907	\$557,912	Bioterrorism Preparedness	15159	300	Federal
Public Health Program and Data Analyst	BV	\$79,607	\$0	\$79,607	77200	\$16,007	Health Policy, Reg. & Prof. Admin.	18430	100	GF/GP
					82027	\$17,857	Rural Health	11256	300	Federal
					82046	\$45,743	Rural Health	11256	300	Federal

PROJECT	ATTACH	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP	FUND	FUND
		AMOUNT	AMOUNT	AMOUNT				#	#	SOURCE
Public Health/Chronic Disease and Injury Control (CDIC) -Technical Svcs.	S	\$825,982	\$0	\$825,982	00213	\$104,000	Family, Maternal & Children's Health Svcs. Adm.	14230	100	GF/GP
					80000	\$22,876	Public Health Adm.	11230	100	GF/GP
					80006	\$70,000	Public Health Adm.	11230	300	Federal
					81170	\$8,500	Chronic Disease Prev.	11380	201	State-Restricted
					81175	\$175,008	Chronic Disease Prev.	11380	201	State-Restricted
					81178	\$73,862	Chronic Disease Prev.	11380	202	State-Restricted
					81362	\$1,000	Violence Prevention	11386	300	Federal
					81363	\$11,351	Violence Prevention	11386	300	Federal
					81508	\$26,678	Health Ed., Prom. & Research Programs	11361	202	State-Restricted
					81634	\$49,593	Smoking Prev. Prog.	11360	201	State-Restricted
					81637	\$49,594	Smoking Prev. Prog.	11360	201	State-Restricted
					81763	\$7,500	Chronic Disease Prev.	11380	300	Federal
					81770	\$133,944	Diabetes & Kidney Prog.	11363	201	State-Restricted
					81786	\$17,076	Diabetes & Kidney Prog.	11363	202	State-Restricted
					81794	\$7,500	Chronic Disease Prev.	11380	300	Federal
81901	\$67,500	Cancer Prev. & Control Prog.	11352	201	State-Restricted					
Rape Prevention Education (RPE) Evaluation	X	\$12,000	\$0	\$12,000	81363	\$12,000	Violence Prevention	11386	300	Federal
Recruitment Support To PBB Reconsent Project	BJ	\$47,855	\$0	\$47,855	85297	\$47,855	Epidemiology Adm.	15155	300	Federal
Smoke-Free Baby	AR	\$10,468	\$0	\$10,468	84689	\$5,234	Prenatal Care Outreach & Svc. Delivery Support	14289	100	GF/GP
					84696	\$5,234	Prenatal Care Outreach & Svc. Delivery Support	14289	300	Federal
State Facilities Medicare Part D Billing - CANCELLED	CA	\$0	\$0	\$0						
Strategic Prevention Framework - State Incentive Grant (SPF/SIG) Evaluation	CB	\$263,020	\$0	\$263,020	83679	\$263,020	Community SA Prev., Ed., & Treatment Prog.	13461	300	Federal
Stroke Surveillance - Summer Graduate Student	CT	\$12,802	\$0	\$12,802	81761	\$12,802	Chronic Disease Prev.	11380	300	Federal
Surveillance and Epidemiology and End Results (SEER) Collaboration	J	\$79,664	\$0	\$79,664	80144	\$79,664	Vital Records & Health Stats.	11254	300	Federal
Traumatic Brain Injury Project	AM	\$272,709	\$0	\$272,709	81324	\$100,900	Injury Control Intervention	11374	100	GF/GP
					82326	\$171,809	Injury Control Intervention	11374	300	Federal
Vaccine Preventable Disease	W	\$227,520	\$0	\$227,520	85178	\$170,640	Immunizations Local Agree.	16778	300	Federal
					85278	\$56,880	Immunizations Local Agree.	16778	300	Federal
Vital Records	BP	\$250,382	\$0	\$250,382	80127	\$125,191	Vital Records & Health Stats.	11254	300	Federal
					80197	\$125,191	Vital Records & Health Stats.	11254	300	Federal
WIC Food Package	CO	\$23,028	\$0	\$23,028	84411	\$23,028	WIC Program Administration and Special Project	14295	300	Federal
WIC Local Agency Operational Improvement	P	\$5,000	\$0	\$5,000	84605	\$5,000	WIC Local Agree.	14275	300	Federal
WIC Training	AD	\$319,187	\$13,465	\$332,652	84607	\$319,187	WIC Local Agree.	14275	300	Federal

PROJECT	STATE FEES/OTHER TOTAL			PCA	AMOUNT	APPROPRIATION NAME	APPROP #	FUND #	FUND SOURCE
	ATTACH	AMOUNT	AMOUNT						
TOTAL		\$32,628,625	\$153,026		\$32,781,651				

FUNDING

FEDERAL TOTAL:	\$20,519,388
STATE-RESTRICTED TOTAL	\$4,705,382
GF/GP TOTAL:	\$6,278,530
PRIVATE TOTAL:	\$1,125,325
FEES/OTHER TOTAL:	\$153,026
TOTAL FUNDING:	\$32,781,651