

MPHI REPORT

(FY2015 Appropriation Bill - Public Act 252 of 2014)

January 1, 2015

Section 219: (1) The department may contract with the Michigan Public Health Institute for the design and implementation of projects and for other public health related activities prescribed in section 2611 of the public health code, 1978 PA 368, MCL 333.2611. The department may develop a master agreement with the institute to carry out these purposes for up to a 3-year period. The department shall report to the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director on or before January 1 of the current fiscal year all of the following: (a) A detailed description of each funded project. (b) The amount allocated for each project, the appropriation line item from which the allocation is funded, and the source of financing for each project. (c) The expected project duration. (d) A detailed spending plan for each project, including a list of all subgrantees and the amount allocated to each subgrantee. (2) On or before September 30 of the current fiscal year, the department shall provide to the same parties listed in subsection (1) a copy of all reports, studies, and publications produced by the Michigan Public Health Institute, its subcontractors, or the department with the funds appropriated in part 1 and allocated to the Michigan Public Health Institute.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
Nick Lyon, Director**

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

BOILERPLATE REPORT

For Section 219(1) of
FY2015 Appropriation Bill - Public Act 252 of 2014

A REPORT OF PROJECTS
FUNDED THROUGH THE
MICHIGAN PUBLIC HEALTH INSTITUTE
As of December 31, 2014

GRANT AGREEMENT PERIOD:
October 1, 2014 – September 30, 2015

Access to Care MDCH Project Attachment B			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: PRIMARY CARE SERVICES, RURAL HEALTH SERVICES			
Project Amount:		71,186.00	
Fund			
Federal (0300)		71,186.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	43,492.00		
Fringe Benefits	16,092.00		
Travel	0.00		
Supplies & Materials	18.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	1,607.00		
Indirect Costs	9,977.00		
Total	71,186.00		
Project Description:			
The purpose of this project is to provide support for the development and preparation of critical reports on behalf of the Department.			

Accreditation and Performance Management MDCH Project Attachment C			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: LOCAL HEALTH SERVICES			
Project Amount:		620,000.00	
Fund			
Federal (0300)		620,000.00	
<u>Project Spending Plan:</u>		<u>Contractual:</u>	
Salary & Wages	298,341.00	Local Health Department - TBD	10,000.00
Fringe Benefits	110,386.00	Local Health Department - TBD	10,000.00
Travel	6,250.00	Local Health Department - TBD	10,000.00
Supplies & Materials	10,144.00	Local Health Department - TBD	10,000.00
Contractual	60,000.00	Local Health Department - TBD	10,000.00
Equipment	0.00	Local Health Department - TBD	10,000.00
Other Expenses	53,864.00		
Indirect Costs	81,015.00		
Total	620,000.00		
Project Description:			
The purpose of this project is to operate the Michigan Local Health Accreditation Program and build state, local, and tribal capacity for performance management, quality improvement, and meeting national accreditation standards.			

Actions to Prevent and Control Diabetes - Enhanced Domain 3 MDCH Project Attachment D		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	DIABETES AND KIDNEY PROGRAM	
Project Amount:		74,536.00
Fund		
Federal (0300)		74,536.00
Project Spending Plan:		Contractual:
Salary & Wages	43,611.00	
Fringe Benefits	16,136.00	
Travel	220.00	
Supplies & Materials	921.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,201.00	
Indirect Costs	10,447.00	
Total	74,536.00	
Project Description:		
The purpose of this project is to support enhanced implementation of evidence- and practice-based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions.		

Actions to Prevent and Control Diabetes - Enhanced Domain 4 MDCH Project Attachment E		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	DIABETES AND KIDNEY PROGRAM	
Project Amount:		76,672.00
Fund		
Federal (0300)		76,672.00
Project Spending Plan:		Contractual:
Salary & Wages	42,791.00	
Fringe Benefits	15,833.00	
Travel	910.00	
Supplies & Materials	961.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,431.00	
Indirect Costs	10,746.00	
Total	76,672.00	
Project Description:		
The purpose of this project is to support enhanced implementation of evidence and practice based interventions on a large scale to improve prevention and control of diabetes and related chronic conditions.		

Actions to Prevent and Control Diabetes -Basic MDCH Project Attachment F		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: DIABETES AND KIDNEY PROGRAM		
Project Amount:		63,536.00
Fund		
Federal (0300)		63,536.00
Project Spending Plan:		Contractual:
Salary & Wages	35,537.00	
Fringe Benefits	13,149.00	
Travel	369.00	
Supplies & Materials	1,016.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,560.00	
Indirect Costs	8,905.00	
Total	63,536.00	
Project Description:		
The purpose of this project is to support basic health promotion, epidemiology and surveillance activities and targeted strategies that will result in measureable impacts to address diabetes control and prevention and related chronic conditions.		

Adult and Adolescent Immunization MDCH Project Attachment G		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT		
Project Amount:		132,742.00
Fund		
Federal (0300)		132,742.00
Project Spending Plan:		Contractual:
Salary & Wages	77,981.00	
Fringe Benefits	28,853.00	
Travel	2,500.00	
Supplies & Materials	1,030.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,774.00	
Indirect Costs	18,604.00	
Total	132,742.00	
Project Description:		
The purpose of this project is to support activities to develop and implement a comprehensive adult and adolescent immunization program.		

AIDS CARE - Ryan White Part B MDCH Project Attachment H		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS		
Project Amount:		834,583.00
Fund		
Federal (0300)		834,583.00
Project Spending Plan:		Contractual:
Salary & Wages	498,704.00	
Fringe Benefits	184,520.00	
Travel	6,052.00	
Supplies & Materials	4,087.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	24,249.00	
Indirect Costs	116,971.00	
Total	834,583.00	

Project Description:
 The purpose of this project is to provide technical assistance in order to assure that the Ryan White Part B program at MDCH is in compliance with all Federal and State laws and regulations.

AIDS Drug Assistance Project MDCH Project Attachment I		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS		
Project Amount:		410,000.00
Fund		
Federal (0300)		410,000.00
Project Spending Plan:		Contractual:
Salary & Wages	245,923.00	
Fringe Benefits	90,992.00	
Travel	3,000.00	
Supplies & Materials	2,799.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,823.00	
Indirect Costs	57,463.00	
Total	410,000.00	

Project Description:
 The purpose of this project is to provide medications for the treatment of HIV disease.

Alcohol Epidemiology MDCH Project Attachment J		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		99,233.00
Fund		
Federal (0300)		99,233.00
Project Spending Plan:		
	Contractual:	
Salary & Wages	58,227.00	
Fringe Benefits	21,544.00	
Travel	3,000.00	
Supplies & Materials	518.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,036.00	
Indirect Costs	13,908.00	
Total	99,233.00	
Project Description:		
The purpose of this project is to provide support to the Alcohol Epidemiology Project.		

Alcohol Free Baby and Me MDCH Project Attachment K		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		10,795.00
Fund		
Federal (0300)		2,699.00
State General Funds (0100)		8,096.00
Project Spending Plan:		
	Contractual:	
Salary & Wages	3,385.00	
Fringe Benefits	1,253.00	
Travel	20.00	
Supplies & Materials	156.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,468.00	
Indirect Costs	1,513.00	
Total	10,795.00	
Project Description:		
The purpose of this project is to maintain the online learning module for medical and allied health personnel regarding the critical need of an alcohol-free pregnancy and lifelong benefits of FASD prevention for women, infants, and families.		

Analytical Chemistry MDCH Project Attachment L		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	LABORATORY SERVICES	
Project Amount:		251,228.00
Fund		
State Fees/Other		251,228.00
Project Spending Plan:		Contractual:
Salary & Wages	153,816.00	
Fringe Benefits	56,912.00	
Travel	0.00	
Supplies & Materials	42.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,247.00	
Indirect Costs	35,211.00	
Total	251,228.00	
Project Description:		
The purpose of this project is to provide technical support to the Department as they develop and implement analytical methods for the Chemical Terrorism Laboratory Network program, as well as conduct biomonitoring.		

Asthma Strategic Plan Implementation MDCH Project Attachment M		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		242,310.00
Fund		
Federal (0300)		241,560.00
Local/Fees & Collections		750.00
Project Spending Plan:		Contractual:
Salary & Wages	135,660.00	
Fringe Benefits	44,559.00	
Travel	2,444.00	
Supplies & Materials	4,868.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	20,818.00	
Indirect Costs	33,961.00	
Total	242,310.00	
Project Description:		
The purpose of this project is to assist the Department in implementing the Michigan Asthma Strategic Plan, including assisting with the Michigan Asthma Advisory Committee, its subcommittees and related special projects.		

Autism Project MDCH Project Attachment N			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line: AUTISM SERVICES			
Project Amount:			19,407.00
Fund			
Federal (0300)			19,407.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Highland Behavioral, LLC.	18,500.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	18,500.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	907.00		
Total	19,407.00		
Project Description:			
The purpose of this project is to provide Autism project support.			

Before and After School MDCH Project Attachment O			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line: HEALTHY MICHIGAN FUND PROGRAMS			
Project Amount:			72,990.00
Fund			
State General Funds (0100)			72,990.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Altarum	62,894.00
Fringe Benefits	0.00	Daston Communications	1,088.00
Travel	0.00		
Supplies & Materials	50.00		
Contractual	63,982.00		
Equipment	0.00		
Other Expenses	5,000.00		
Indirect Costs	3,958.00		
Total	72,990.00		
Project Description:			
The purpose of this project is to provide support for training & evaluation as needed for the Center for Disease Control and Prevention (CDC) Before/After School & Summer			

BioSense MDCH Project Attachment P			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:	126,839.00		
Fund			
Federal (0300)	126,839.00		
Project Spending Plan:		Contractual:	
Salary & Wages	8,880.00	Altarum	105,000.00
Fringe Benefits	3,286.00		
Travel	1,500.00		
Supplies & Materials	30.00		
Contractual	105,000.00		
Equipment	0.00		
Other Expenses	658.00		
Indirect Costs	7,485.00		
Total	126,839.00		
Project Description:			
The purpose of this project is to coordinate the implementation of changes to the existing MDSS system and BioSense 1.0 data feed into the BioSense 2.0 environment.			

Bioterrorism Focus B Grant Support MDCH Project Attachment Q			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line:	BIOTERRORISM PREPAREDNESS		
Project Amount:	102,072.00		
Fund			
Federal (0300)	102,072.00		
Project Spending Plan:		Contractual:	
Salary & Wages	50,579.00	Altarum	4,800.00
Fringe Benefits	18,714.00		
Travel	500.00		
Supplies & Materials	10.00		
Contractual	4,800.00		
Equipment	0.00		
Other Expenses	13,634.00		
Indirect Costs	13,835.00		
Total	102,072.00		
Project Description:			
The purpose of this project is to provide support for pandemic influenza surveillance and other emergency preparedness activities carried out by the Department.			

Birth Defects/EHDI MDCH Project Attachment R	
Project Duration:	10/1/2014 to 9/30/2015
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT, EPIDEMIOLOGY ADMINISTRATION	
Project Amount:	105,523.00
Fund	
Federal (0300)	52,761.00
State Restricted - Newborn Screening Fees (0217)	52,762.00
Project Spending Plan:	
Salary & Wages	62,671.00
Fringe Benefits	23,188.00
Travel	2,500.00
Supplies & Materials	200.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,175.00
Indirect Costs	14,789.00
Total	105,523.00
Contractual:	
Project Description:	
The purpose of this project is to provide support for birth defects and EHDI programs.	

Body Art Facility Licensing MDCH Project Attachment S	
Project Duration:	10/1/2014 to 9/30/2015
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION	
Project Amount:	124,957.00
Fund	
State Restricted - Fees and Collections (0215)	124,957.00
Project Spending Plan:	
Salary & Wages	73,248.00
Fringe Benefits	27,102.00
Travel	2,875.00
Supplies & Materials	375.00
Contractual	0.00
Equipment	0.00
Other Expenses	3,844.00
Indirect Costs	17,513.00
Total	124,957.00
Contractual:	
Project Description:	
The purpose of this project is to facilitate coordination of the state license program for Body Art Facilities.	

Cancer Control Services - Colorectal Cancer MDCH Project Attachment T			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:	267,368.00		
Fund			
Federal (0300)	267,368.00		
Project Spending Plan:		Contractual:	
Salary & Wages	128,306.00	Everest Computers, Inc	48,400.00
Fringe Benefits	47,473.00		
Travel	2,100.00		
Supplies & Materials	300.00		
Contractual	48,400.00		
Equipment	0.00		
Other Expenses	8,060.00		
Indirect Costs	32,729.00		
Total	267,368.00		
Project Description:			
The purpose of this project is to coordinate cancer control activities for Colorectal Cancer (CRC) Screening Program.			

Cancer Control Services - MCC Base MDCH Project Attachment U			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:	88,948.00		
Fund			
Federal (0300)	88,948.00		
Project Spending Plan:		Contractual:	
Salary & Wages	43,279.00		
Fringe Benefits	16,013.00		
Travel	800.00		
Supplies & Materials	595.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	15,795.00		
Indirect Costs	12,466.00		
Total	88,948.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services - WISEWOMAN MDCH Project Attachment V			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:		221,244.00	
Fund			
Federal (0300)		221,244.00	
Project Spending Plan:		Contractual:	
Salary & Wages	79,768.00	Everest Computers, Inc.	58,200.00
Fringe Benefits	29,514.00		
Travel	1,000.00		
Supplies & Materials	4,538.00		
Contractual	58,200.00		
Equipment	0.00		
Other Expenses	22,920.00		
Indirect Costs	25,304.00		
Total	221,244.00		
Project Description:			
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems, as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services Project - BCCCP MDCH Project Attachment W			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM			
Project Amount:		494,287.00	
Fund			
Federal (0300)		494,287.00	
Project Spending Plan:		Contractual:	
Salary & Wages	170,460.00	Everest Computers, Inc	47,400.00
Fringe Benefits	63,070.00		
Travel	3,000.00		
Supplies & Materials	1,500.00		
Contractual	47,400.00		
Equipment	0.00		
Other Expenses	144,226.00		
Indirect Costs	64,631.00		
Total	494,287.00		
Project Description:			
The purpose of this project is to provide staffing support and expert consultation to the Cancer Control and Prevention Section (CPCS) of the department, technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.			

Cancer Control Services Project - GF MDCH Project Attachment X		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:		172,837.00
Fund		
Local/Fees & Collections		21,000.00
State General Funds (0100)		151,837.00
Project Spending Plan:		Contractual:
Salary & Wages	66,498.00	
Fringe Benefits	24,604.00	
Travel	600.00	
Supplies & Materials	3,150.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	53,761.00	
Indirect Costs	24,224.00	
Total	172,837.00	
Project Description:		
The purpose of this project is to provide technical support to the Department in developing and maintaining cancer data systems as well as providing expert consultation in cancer epidemiology and surveillance and program evaluation.		

Cancer Control Services Project - MLC MDCH Project Attachment Y		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:		6,237.00
Fund		
Federal (0300)		6,237.00
Project Spending Plan:		Contractual:
Salary & Wages	3,471.00	
Fringe Benefits	1,284.00	
Travel	0.00	
Supplies & Materials	0.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	608.00	
Indirect Costs	874.00	
Total	6,237.00	
Project Description:		
The purpose of this project is to support the Management, Leadership, and Coordination Grant, under the Cancer Control Services Project.		

Cancer Genomics MDCH Project Attachment Z		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		102,304.00
Fund		
Federal (0300)		102,304.00
Project Spending Plan:		Contractual:
Salary & Wages	60,766.00	
Fringe Benefits	22,483.00	
Travel	2,500.00	
Supplies & Materials	100.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,117.00	
Indirect Costs	14,338.00	
Total	102,304.00	
Project Description:		
The purpose of this project is to develop, coordinate, and perform advanced analysis of data systems used to monitor inherited cancers and use of cancer genetic tests, particularly for BRCA 1/2 and Lynch Syndrome.		

Cancer Registry Quality Assurance MDCH Project Attachment AA		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	VITAL RECORDS & HEALTH STATISTICS	
Project Amount:		77,135.00
Fund		
Federal (0300)		77,135.00
Project Spending Plan:		Contractual:
Salary & Wages	42,600.00	
Fringe Benefits	15,762.00	
Travel	3,805.00	
Supplies & Materials	2,612.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,545.00	
Indirect Costs	10,811.00	
Total	77,135.00	
Project Description:		
The purpose of this project is to provide cancer registry support for the increased workload created by the adoption of new cancer registry software.		

Cardiovascular Health - Stroke Registry MDCH Project Attachment AB		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	CHRONIC DISEASE PREVENTION	
Project Amount:		6,920.00
Fund		
Federal (0300)		6,920.00
Project Spending Plan:		Contractual:
Salary & Wages	0.00	
Fringe Benefits	0.00	
Travel	0.00	
Supplies & Materials	50.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,900.00	
Indirect Costs	970.00	
Total	6,920.00	
Project Description:		
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Cardiovascular Health Heart Disease & Stroke - Basic MDCH Project Attachment AC		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	CHRONIC DISEASE PREVENTION	
Project Amount:		9,580.00
Fund		
Federal (0300)		9,580.00
Project Spending Plan:		Contractual:
Salary & Wages	3,194.00	
Fringe Benefits	1,182.00	
Travel	0.00	
Supplies & Materials	2,504.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,357.00	
Indirect Costs	1,343.00	
Total	9,580.00	
Project Description:		
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.		

Cardiovascular Health Heart Disease & Stroke - Enhanced 1			
MDCH Project Attachment AD			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line:	CHRONIC DISEASE PREVENTION		
Project Amount:	145,280.00		
Fund			
Federal (0300)	145,280.00		
Project Spending Plan:		Contractual:	
Salary & Wages	76,482.00	Ingham Health Plan Corporation	15,000.00
Fringe Benefits	28,298.00		
Travel	463.00		
Supplies & Materials	1,948.00		
Contractual	15,000.00		
Equipment	0.00		
Other Expenses	4,198.00		
Indirect Costs	18,891.00		
Total	145,280.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health Heart Disease & Stroke - Enhanced 2			
MDCH Project Attachment AE			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line:	CHRONIC DISEASE PREVENTION		
Project Amount:	48,427.00		
Fund			
Federal (0300)	48,427.00		
Project Spending Plan:		Contractual:	
Salary & Wages	25,575.00	Ingham Health Plan Corporation	5,000.00
Fringe Benefits	9,463.00		
Travel	155.00		
Supplies & Materials	516.00		
Contractual	5,000.00		
Equipment	0.00		
Other Expenses	1,421.00		
Indirect Costs	6,297.00		
Total	48,427.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health Local Health Department Project MDCH Project Attachment AF			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	CHRONIC DISEASE PREVENTION		
Project Amount:			116,647.00
Fund			
Federal (0300)			116,647.00
Project Spending Plan:		Contractual:	
Salary & Wages	68,835.00		
Fringe Benefits	25,469.00		
Travel	800.00		
Supplies & Materials	25.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	5,169.00		
Indirect Costs	16,349.00		
Total	116,647.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health Obesity - Basic MDCH Project Attachment AG			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	CHRONIC DISEASE PREVENTION		
Project Amount:			39,216.00
Fund			
Federal (0300)			39,216.00
Project Spending Plan:		Contractual:	
Salary & Wages	20,445.00	Daston Communications	5,000.00
Fringe Benefits	7,565.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	5,000.00		
Equipment	0.00		
Other Expenses	1,200.00		
Indirect Costs	5,006.00		
Total	39,216.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Cardiovascular Health Obesity - Enhanced MDCH Project Attachment AH			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line:	CHRONIC DISEASE PREVENTION		
Project Amount:	11,635.00		
Fund			
Federal (0300)	11,635.00		
Project Spending Plan:		Contractual:	
Salary & Wages	2,667.00	Daston Communications	4,540.00
Fringe Benefits	987.00		
Travel	200.00		
Supplies & Materials	0.00		
Contractual	4,540.00		
Equipment	0.00		
Other Expenses	2,056.00		
Indirect Costs	1,185.00		
Total	11,635.00		
Project Description:			
The purpose of this project is to provide project management, technical consultation and expertise for the implementation of the Department's Cardiovascular Health, Nutrition and Physical Activity strategic plan and special initiatives.			

Care Management MDCH Project Attachment ER			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line:	MEDICAL SERVICES ADMINISTRATION		
Project Amount:	2,000,000.00		
Fund			
Federal (0300)	1,500,000.00		
State General Funds (0100)	500,000.00		
Project Spending Plan:		Contractual:	
Salary & Wages	2,915.00	TBD	1,901,220.00
Fringe Benefits	1,079.00		
Travel	5.00		
Supplies & Materials	136.00		
Contractual	1,901,220.00		
Equipment	0.00		
Other Expenses	697.00		
Indirect Costs	93,948.00		
Total	2,000,000.00		
Project Description:			
The purpose of this project is to improve the adult home help care management information technology systems.			

CDIC Departmental Analyst - Diabetes and Injury Prevention	
MDCH Project Attachment AI	
Project Duration:	10/1/2014 to 9/30/2015
Appropriation Line: CHRONIC DISEASE PREVENTION, HEALTHY MICHIGAN FUND PROGRAMS, DIABETES AND KIDNEY PROGRAM	
Project Amount:	104,378.00
Fund	
Federal (0300)	10,947.00
State Restricted - MHI (0202)	48,598.00
State General Funds (0100)	44,833.00
Project Spending Plan:	Contractual:
Salary & Wages	63,966.00
Fringe Benefits	23,667.00
Travel	50.00
Supplies & Materials	50.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,016.00
Indirect Costs	14,629.00
Total	104,378.00
Project Description:	
The purpose of this project is to provide staffing support and assistance with monitoring expenditures, contract development, general administration of federal grant paperwork and developing federal grant application budgets.	

Chemical Terrorism	
MDCH Project Attachment AJ	
Project Duration:	10/1/2014 to 9/30/2015
Appropriation Line: BIOTERRORISM PREPAREDNESS	
Project Amount:	195,912.00
Fund	
Federal (0300)	195,912.00
Project Spending Plan:	Contractual:
Salary & Wages	119,274.00
Fringe Benefits	44,131.00
Travel	943.00
Supplies & Materials	30.00
Contractual	0.00
Equipment	0.00
Other Expenses	4,076.00
Indirect Costs	27,458.00
Total	195,912.00
Project Description:	
The purpose of this project is to develop and implement analytical methods for the CT Laboratory Network (LN) program for the state's biomonitoring interest & anticipated CT Triage Testing.	

Childhood Lead Poisoning Prevention Program MDCH Project Attachment AK		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	CHILDHOOD LEAD PROGRAM	
Project Amount:		202,000.00
Fund		
Federal (0300)		202,000.00
Project Spending Plan:		
	Contractual:	
Salary & Wages	117,922.00	
Fringe Benefits	43,630.00	
Travel	2,245.00	
Supplies & Materials	618.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,274.00	
Indirect Costs	28,311.00	
Total	202,000.00	
Project Description: The purpose of this project is to provide data entry, Nursing Technical Assistance, and support for the Childhood Lead Poisoning Prevention Program		

Climate Change Implementation Project Support MDCH Project Attachment AL		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		146,860.00
Fund		
Federal (0300)		146,860.00
Project Spending Plan:		
	Contractual:	
Salary & Wages	94,010.00	
Fringe Benefits	28,373.00	
Travel	275.00	
Supplies & Materials	300.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,319.00	
Indirect Costs	20,583.00	
Total	146,860.00	
Project Description: The purpose of this project is to provide affiliate staff support to the Michigan Climate Change Adaptation Program BRACE grant from the Centers for Disease Control.		

CORE HIV/AIDS Surveillance MDCH Project Attachment AM			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS, AIDS SURVEILLANCE AND PREVENTION PROGRAM			
Project Amount:		235,807.00	
Fund			
Federal (0300)		171,547.00	
State Fees/Other		64,260.00	
Project Spending Plan:		Contractual:	
Salary & Wages	137,049.00	Altarum	5,000.00
Fringe Benefits	50,708.00		
Travel	4,264.00		
Supplies & Materials	287.00		
Contractual	5,000.00		
Equipment	0.00		
Other Expenses	5,940.00		
Indirect Costs	32,559.00		
Total	235,807.00		
Project Description:			
The purpose of this project is to conduct active HIV/AIDS surveillance for adult, adolescent, pediatric and perinatal exposures in Southeastern Michigan per current surveillance procedures and to implement new CDC surveillance guidelines.			

CQAR Admin - Auditing Clinical Serv. of Waiver Agents MDCH Project Attachment AN			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:		44,968.00	
Fund			
Federal (0300)		22,484.00	
State General Funds (0100)		22,484.00	
Project Spending Plan:		Contractual:	
Salary & Wages	10,325.00	Center for Information Management	4,200.00
Fringe Benefits	3,820.00	Gravity Works Design	18,480.00
Travel	25.00		
Supplies & Materials	813.00		
Contractual	22,680.00		
Equipment	0.00		
Other Expenses	3,226.00		
Indirect Costs	4,079.00		
Total	44,968.00		
Project Description:			
The purpose of this project is to determine the level of compliance with appropriate clinical standards as specified by MDCH for each current Waiver agent.			

CQAR Waiver Support - Nursing MDCH Project Attachment AO		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	MEDICAL SERVICES ADMINISTRATION	
Project Amount:		625,166.00
Fund		
Federal (0300)		468,875.00
State General Funds (0100)		156,291.00
Project Spending Plan:		Contractual:
Salary & Wages	354,016.00	
Fringe Benefits	130,986.00	
Travel	25,000.00	
Supplies & Materials	3,500.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	24,044.00	
Indirect Costs	87,620.00	
Total	625,166.00	
Project Description:		
The purpose of this project is to review MI Choice records and interview participants to determine the amount of compliance each of the 21 waiver agencies exhibits toward meeting program expectations and assuring the health and welfare of the program participants.		

CSHCS - Technical Support MDCH Project Attachment AQ		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	CSHCS ADMINISTRATION, MICHIGAN MEDICAID INFORMATION SYSTEM	
Project Amount:		900,000.00
Fund		
Federal (0300)		450,000.00
State General Funds (0100)		450,000.00
Project Spending Plan:		Contractual:
Salary & Wages	1,210.00	Kunz, Leigh, & Associates 845,907.00
Fringe Benefits	448.00	
Travel	50.00	
Supplies & Materials	352.00	
Contractual	845,907.00	
Equipment	0.00	
Other Expenses	8,812.00	
Indirect Costs	43,221.00	
Total	900,000.00	
Project Description:		
The purpose of this project is to provide System Maintenance, Support, and High Level Functional Enhancements for the Children's Special Health Care Services.		

Death Record Online Course MDCH Project Attachment AR		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	VITAL RECORDS & HEALTH STATISTICS	
Project Amount:		25,162.00
Fund		
State Restricted - Vital Records Fees (0218)		25,162.00
Project Spending Plan:	Contractual:	
Salary & Wages	7,714.00	
Fringe Benefits	2,854.00	
Travel	670.00	
Supplies & Materials	1,612.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,785.00	
Indirect Costs	3,527.00	
Total	25,162.00	
Project Description:		
The purpose of this project is to build an online electronic training module for the Death Registry system.		

Diabetes Self-Management Certification Program MDCH Project Attachment AS		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	HEALTHY MICHIGAN FUND PROGRAMS, DIABETES AND KIDNEY PROGRAM	
Project Amount:		164,882.00
Fund		
Federal (0300)		82,441.00
State General Funds (0100)		82,441.00
Project Spending Plan:	Contractual:	
Salary & Wages	94,541.00	
Fringe Benefits	34,980.00	
Travel	2,700.00	
Supplies & Materials	400.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,152.00	
Indirect Costs	23,109.00	
Total	164,882.00	
Project Description:		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes by providing coordination of Michigan Diabetes Self-Management Training programs and oversight of maintenance of certification standards and program.		

Early Childhood Comprehensive Systems MDCH Project Attachment AT		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		120,875.00
Fund		
Federal (0300)		120,875.00
Project Spending Plan:		Contractual:
Salary & Wages	67,744.00	
Fringe Benefits	25,065.00	
Travel	624.00	
Supplies & Materials	2,751.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,750.00	
Indirect Costs	16,941.00	
Total	120,875.00	
Project Description:		
The purpose of this project is to carry out project evaluation and CQI activities for the overall ECCS grant.		

EHDI Online Course MDCH Project Attachment AU		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:		12,436.00
Fund		
State Restricted - Newborn Screening Fees (0217)		12,436.00
Project Spending Plan:		Contractual:
Salary & Wages	4,082.00	
Fringe Benefits	1,511.00	
Travel	85.00	
Supplies & Materials	364.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,651.00	
Indirect Costs	1,743.00	
Total	12,436.00	
Project Description:		
The purpose of this project is to develop and host electronic training courses on Early Hearing Detection and Intervention (EHDI) that will be used to inform individuals, both public and professionals. involved with children-focused hearing screening programs and treatment issues.		

EHDI Quality Improvement Support MDCH Project Attachment AV			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT			
Project Amount:	5,000.00		
Fund			
State Restricted - Newborn Screening Fees (0217)	5,000.00		
Project Spending Plan:	Contractual:		
Salary & Wages	2,768.00		
Fringe Benefits	1,024.00		
Travel	5.00		
Supplies & Materials	37.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	465.00		
Indirect Costs	701.00		
Total	5,000.00		
Project Description:			
The purpose of this project is to assist in the development of a Quality Improvement training and technical assistance plan for the Early Hearing Detection and Intervention State Learning Collaborative Team, and to design training and facilitation activities to increase participants' understanding of quality improvement, the Plan-Do-Study-Act cycle, and the use of data and quality improvement tools in improvement efforts.			

ELC - SIDE Project Support MDCH Project Attachment AW			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:	311,450.00		
Fund			
Federal (0300)	311,450.00		
Project Spending Plan:	Contractual:		
Salary & Wages	112,622.00	Altarum	123,123.00
Fringe Benefits	32,970.00		
Travel	3,000.00		
Supplies & Materials	1,563.00		
Contractual	123,123.00		
Equipment	0.00		
Other Expenses	6,590.00		
Indirect Costs	31,582.00		
Total	311,450.00		
Project Description:			
The purpose of this project is to provide support to meet the goals and objectives of the Centers for Disease Control Epidemiology and Laboratory Capacity grant with the Michigan Department of Community Health.			

ELC SHARP			
MDCH Project Attachment AX			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:			568,524.00
Fund			
Federal (0300)			568,524.00
Project Spending Plan:		Contractual:	
Salary & Wages	348,154.00		
Fringe Benefits	128,817.00		
Travel	267.00		
Supplies & Materials	40.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	11,565.00		
Indirect Costs	79,681.00		
Total	568,524.00		
Project Description:			
The purpose of this project is to provide support to meet the goals and objectives of the CDC Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Building and Strengthening Epidemiology, Laboratory and Health Information Systems Capacity in State and Local Health Departments Cooperative Agreement with the Michigan Department of Community Health.			

Eligibility Support			
MDCH Project Attachment AY			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	MEDICAL SERVICES ADMINISTRATION		
Project Amount:			1,843,348.00
Fund			
Federal (0300)			1,382,511.00
State General Funds (0100)			460,837.00
Project Spending Plan:		Contractual:	
Salary & Wages	722,096.00	4D Pharmacy	27,000.00
Fringe Benefits	267,176.00	TEK Systems	25,000.00
Travel	30,000.00		
Supplies & Materials	143,461.00		
Contractual	52,000.00		
Equipment	30,000.00		
Other Expenses	349,563.00		
Indirect Costs	249,052.00		
Total	1,843,348.00		
Project Description:			
The purpose of this project is to support the Medicaid Services Administration in providing real-time eligibility information to providers.			

Emergency Department Utilization Measures MDCH Project Attachment AZ		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: MEDICAL SERVICES ADMINISTRATION		
Project Amount:		37,025.00
Fund		
Federal (0300)		18,513.00
State General Funds (0100)		18,512.00
Project Spending Plan:		Contractual:
Salary & Wages	20,028.00	
Fringe Benefits	7,410.00	
Travel	85.00	
Supplies & Materials	727.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,586.00	
Indirect Costs	5,189.00	
Total	37,025.00	
Project Description:		
The purpose of this project is to track emergency department utilization within the Michigan Medicaid population over time.		

EMS Education Consultant MDCH Project Attachment BA		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: EMERGENCY MEDICAL SERVICES PROGRAM STATE STAFF, BIOTERRORISM PREPAREDNESS		
Project Amount:		336,440.00
Fund		
Federal (0300)		26,177.00
State General Funds (0100)		21,718.00
State Restricted - Victims Services Fund (0205)		288,545.00
Project Spending Plan:		Contractual:
Salary & Wages	203,200.00	
Fringe Benefits	75,184.00	
Travel	3,955.00	
Supplies & Materials	143.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,804.00	
Indirect Costs	47,154.00	
Total	336,440.00	
Project Description:		
The purpose of this project is to provide an EMS Education Consultant.		

EMS Regional Coordinators MDCH Project Attachment ET			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: EMERGENCY MEDICAL SERVICES PROGRAM STATE STAFF			
Project Amount:	279,982.00		
Fund			
State General Funds (0100)	279,982.00		
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Dolehanty EMS Consulting	62,220.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	62,220.00		
Equipment	0.00		
Other Expenses	184,620.00		
Indirect Costs	33,142.00		
Total	279,982.00		
Project Description:			
The purpose of this project is to: provide annual inspections of life support agencies; review education programs; review satellite locations; make recommendations to the department; and proctor the National Registry for Emergency Medical Technician (NREMT) advanced practical examinations.			

Facility Closure Support MDCH Project Attachment BC			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: LONG-TERM CARE SERVICES			
Project Amount:	700,000.00		
Fund			
State General Funds (0100)	700,000.00		
Project Spending Plan:		Contractual:	
Salary & Wages	424,000.00		
Fringe Benefits	62,637.00		
Travel	45,000.00		
Supplies & Materials	7,500.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	62,755.00		
Indirect Costs	98,108.00		
Total	700,000.00		
Project Description:			
The purpose of this project is to serve as the primary provider of temporary closure agent services in the event that the State of Michigan takes enforcement action to close a licensed and/or certified long-term care facility.			

Family & Community Health Division Website Design MDCH Project Attachment BD		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:		10,000.00
Fund		
State Restricted - Newborn Screening Fees (0217)		10,000.00
Project Spending Plan:		Contractual:
Salary & Wages	5,290.00	
Fringe Benefits	1,957.00	
Travel	0.00	
Supplies & Materials	211.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,140.00	
Indirect Costs	1,402.00	
Total	10,000.00	
Project Description: The purpose of this project is to design Family and Community Health Division program websites.		

Family Planning Training MDCH Project Attachment BE		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: PREGNANCY PREVENTION PROGRAM		
Project Amount:		139,832.00
Fund		
Federal (0300)		108,031.00
Local/Fees & Collections		31,801.00
Project Spending Plan:		Contractual:
Salary & Wages	31,485.00	
Fringe Benefits	11,649.00	
Travel	3,950.00	
Supplies & Materials	3,579.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	69,571.00	
Indirect Costs	19,598.00	
Total	139,832.00	
Project Description: The purpose of this project is to provide continuing education and skill-building options for staff of state funded Family Planning programs throughout the State of Michigan.		

Family Support Subsidy Program Annual Report MDCH Project Attachment BF		
Project Duration:	4/1/2015 to 6/30/2015	
Appropriation Line: MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION		
Project Amount:	3,110.00	
Fund		
Federal (0300)	3,110.00	
Project Spending Plan:		
	Contractual:	
Salary & Wages	1,616.00	
Fringe Benefits	598.00	
Travel	0.00	
Supplies & Materials	51.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	409.00	
Indirect Costs	436.00	
Total	3,110.00	
Project Description:		
The purpose of this project is to prepare an annual report for the Family Support Subsidy Program as mandated by state law.		

FDA Tobacco Inspections MDCH Project Attachment BG		
Project Duration:	10/1/2014 to 9/30/2015	
Appropriation Line: FEDERAL AND OTHER SPECIAL PROJECTS		
Project Amount:	122,065.00	
Fund		
Federal (0300)	122,065.00	
Project Spending Plan:		
	Contractual:	
Salary & Wages	73,350.00	
Fringe Benefits	27,140.00	
Travel	1,809.00	
Supplies & Materials	30.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,628.00	
Indirect Costs	17,108.00	
Total	122,065.00	
Project Description:		
The purpose of this project is to provide the services of an Assistant Project Coordinator and Project Assistant for the FDA grant acquired to perform Under Cover Buys within the State of Michigan.		

Fetal and Infant Mortality Review MDCH Project Attachment BH		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: SUDDEN INFANT DEATH SYNDROME PROGRAM, SPECIAL PROJECTS, LOCAL MCH SERVICES		
Project Amount:		188,336.00
Fund		
Federal (0300)		188,336.00
Project Spending Plan:		Contractual:
Salary & Wages	104,524.00	
Fringe Benefits	38,674.00	
Travel	2,700.00	
Supplies & Materials	1,696.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	14,346.00	
Indirect Costs	26,396.00	
Total	188,336.00	
Project Description:		
The purpose of this project is to provide technical assistance and support to communities conducting Fetal/Infant Mortality Review (FIMR) programs.		

Genetics Information Resource MDCH Project Attachment BI		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:		18,635.00
Fund		
State Restricted - Newborn Screening Fees (0217)		18,635.00
Project Spending Plan:		Contractual:
Salary & Wages	3,694.00	
Fringe Benefits	1,367.00	
Travel	125.00	
Supplies & Materials	175.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,662.00	
Indirect Costs	2,612.00	
Total	18,635.00	
Project Description:		
The purpose of this project is to support, maintain, and expand the on-line Genetics Information Resources Center website which serves as an internet portal for Michigan residents with or at-risk for genetic and /or birth defect conditions, and to maintain continuing education courses on newborn screening and the birth defects registry for health professionals.		

GLRI Project Coordinator MDCH Project Attachment BJ		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		81,033.00
Fund		
Federal (0300)		81,033.00
Project Spending Plan:		Contractual:
Salary & Wages	47,609.00	
Fringe Benefits	17,615.00	
Travel	2,000.00	
Supplies & Materials	750.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,702.00	
Indirect Costs	11,357.00	
Total	81,033.00	
Project Description:		
The purpose of this project is to provide project coordination for the "Assessing Michigan's Beneficial Use of Sport Caught Fish" GLRI grant.		

GLRI Public Health Outreach MDCH Project Attachment BK		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION		
Project Amount:		166,304.00
Fund		
Federal (0300)		166,304.00
Project Spending Plan:		Contractual:
Salary & Wages	100,815.00	
Fringe Benefits	37,302.00	
Travel	1,000.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,379.00	
Indirect Costs	23,308.00	
Total	166,304.00	
Project Description:		
The purpose of this project is to provide health education support for the 'Integrating MDCH Eat Safe Fish' into Public Health Systems program.		

Great Lakes Biomonitoring MDCH Project Attachment BL		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		84,060.00
Fund		
Federal (0300)		84,060.00
Project Spending Plan:		Contractual:
Salary & Wages	51,415.00	
Fringe Benefits	19,024.00	
Travel	0.00	
Supplies & Materials	18.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,822.00	
Indirect Costs	11,781.00	
Total	84,060.00	
Project Description:		
The purpose of this project is to provide project coordination for the "Assessing Michigan's Beneficial Use of Sport Caught Fish" 2012 GLRI grant.		

Health Disparities Reduction and Minority Health MDCH Project Attachment BM		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	MINORITY HEALTH GRANTS AND CONTRACTS, HEALTHY MICHIGAN FUND PROGRAMS	
Project Amount:		54,140.00
Fund		
Federal (0300)		16,800.00
State General Funds (0100)		37,340.00
Project Spending Plan:		Contractual:
Salary & Wages	35,309.00	
Fringe Benefits	5,310.00	
Travel	695.00	
Supplies & Materials	803.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,435.00	
Indirect Costs	7,588.00	
Total	54,140.00	
Project Description:		
The purpose of this project is to implement Health Disparities Reduction and Minority Health programs.		

Health Promotion for People with Disabilities MDCH Project Attachment BN	
Project Duration:	10/1/2014 to 9/30/2015
Appropriation Line: CHRONIC DISEASE PREVENTION	
Project Amount:	168,057.00
Fund	
Federal (0300)	153,307.00
Local/Fees & Collections	1,750.00
State Restricted - MHI (0202)	13,000.00
Project Spending Plan:	
Salary & Wages	98,552.00
Fringe Benefits	36,464.00
Travel	450.00
Supplies & Materials	590.00
Contractual	0.00
Equipment	0.00
Other Expenses	8,447.00
Indirect Costs	23,554.00
Total	168,057.00
Contractual:	
Project Description:	
The purpose of this project is to support the activities of the "Improving the Health of People with Disabilities in Michigan" initiative.	

Healthy Michigan Activities MDCH Project Attachment BO	
Project Duration:	10/1/2014 to 9/30/2015
Appropriation Line: HEALTHY MICHIGAN PLAN ADMINISTRATION	
Project Amount:	674,459.00
Fund	
Federal (0300)	337,230.00
State General Funds (0100)	337,229.00
Project Spending Plan:	
Salary & Wages	412,987.00
Fringe Benefits	152,805.00
Travel	500.00
Supplies & Materials	25.00
Contractual	0.00
Equipment	0.00
Other Expenses	13,613.00
Indirect Costs	94,529.00
Total	674,459.00
Contractual:	
Project Description:	
The purpose of this project is to implement Healthy Michigan Activities.	

HIV CARE IT and Data Project MDCH Project Attachment BP		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS		
Project Amount:		161,848.00
Fund		
State Fees/Other		161,848.00
Project Spending Plan:		Contractual:
Salary & Wages	72,455.00	
Fringe Benefits	26,808.00	
Travel	500.00	
Supplies & Materials	1,248.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	38,153.00	
Indirect Costs	22,684.00	
Total	161,848.00	
Project Description:		
The purpose of this project is to host, maintain and update the CAREWare system; facilitate the CAREWare User Group and data merge.		

HIV/AIDS Linkage to Care Project MDCH Project Attachment BQ		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS		
Project Amount:		113,000.00
Fund		
Federal (0300)		113,000.00
Project Spending Plan:		Contractual:
Salary & Wages	58,413.00	
Fringe Benefits	21,613.00	
Travel	5,375.00	
Supplies & Materials	6,075.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,686.00	
Indirect Costs	15,838.00	
Total	113,000.00	
Project Description:		
The purpose of this project is to work with agencies to identify high risk individuals and increase the number of individuals receiving HIV/AIDS care.		

HIV/AIDS Prevention Education MDCH Project Attachment BR			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: FAMILY PLANNING LOCAL AGREEMENTS, AIDS PREVENTION, TESTING, & CARE PROGRAMS			
Project Amount:		1,101,173.00	
Fund			
Federal (0300)		916,845.00	
State Restricted - MHI (0202)		144,328.00	
State General Funds (0100)		40,000.00	
Project Spending Plan:		Contractual:	
Salary & Wages	661,252.00	Luther Consulting	5,000.00
Fringe Benefits	244,663.00		
Travel	1,400.00		
Supplies & Materials	6,088.00		
Contractual	5,000.00		
Equipment	0.00		
Other Expenses	28,925.00		
Indirect Costs	153,845.00		
Total	1,101,173.00		
Project Description:			
The purpose of this project is to provide technical assistance and support to the program with assurance that minimum requirements and processes are conducted in accordance with State and Federal laws and regulations. The HIV prevention program provides oversight, administration and support of local HIV/AIDS prevention services.			

Home Visiting Evaluation MDCH Project Attachment BS			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT			
Project Amount:		268,793.00	
Fund			
Federal (0300)		268,793.00	
Project Spending Plan:		Contractual:	
Salary & Wages	130,867.00		
Fringe Benefits	48,421.00		
Travel	4,500.00		
Supplies & Materials	9,454.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	37,878.00		
Indirect Costs	37,673.00		
Total	268,793.00		
Project Description:			
The purpose of this project is to conduct state and local evaluation and CQI components for FY13 of the formula grant for the Michigan Maternal, Infant and Early Childhood Home Visiting Initiative.			

Home Visiting Evaluation Competitive Expansion Year 1.2 MDCH Project Attachment BT			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT			
Project Amount:		472,497.00	
Fund			
Federal (0300)		472,497.00	
Project Spending Plan:		Contractual:	
Salary & Wages	224,093.00		
Fringe Benefits	82,914.00		
Travel	4,300.00		
Supplies & Materials	11,903.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	83,064.00		
Indirect Costs	66,223.00		
Total	472,497.00		
Project Description:			
The purpose of this project is to conduct state and local evaluation and Continuous Quality Improvement components for year 2 of the Federal Fiscal Year 13 competitive expansion grant for Michigan Maternal, Infant and Early Childhood Home Visiting Initiative.			

Hospital Preparedness Program - Regional Coordination MDCH Project Attachment BU			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: BIOTERRORISM PREPAREDNESS			
Project Amount:		522,761.00	
Fund			
Federal (0300)		522,761.00	
Project Spending Plan:		Contractual:	
Salary & Wages	114,669.00	Altarum	28,934.00
Fringe Benefits	42,428.00		
Travel	18,000.00		
Supplies & Materials	53,047.00		
Contractual	28,934.00		
Equipment	30,000.00		
Other Expenses	165,251.00		
Indirect Costs	70,432.00		
Total	522,761.00		
Project Description:			
The purpose of this project is to provide specialized support for the eight regional healthcare coalitions.			

HPV Recall Support MDCH Project Attachment BV			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line:	IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT		
Project Amount:	80,515.00		
Fund			
Federal (0300)	80,515.00		
Project Spending Plan:	Contractual:		
Salary & Wages	46,111.00		
Fringe Benefits	17,061.00		
Travel	1,800.00		
Supplies & Materials	218.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,041.00		
Indirect Costs	11,284.00		
Total	80,515.00		
Project Description:			
The purpose of this project is to provide staff to coordinate HPV (human papillomavirus vaccine) recall activities for the Department.			

ICD-10 Support MDCH Project Attachment BW			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line:	MICHIGAN MEDICAID INFORMATION SYSTEM		
Project Amount:	6,443,864.00		
Fund			
Federal (0300)	5,799,478.00		
State General Funds (0100)	644,386.00		
Project Spending Plan:	Contractual:		
Salary & Wages	602,763.00	Altarum	1,314,410.00
Fringe Benefits	216,320.00	D&L Consulting	48,500.00
Travel	8,000.00	Kunz, Leigh & Associates	2,801,232.00
Supplies & Materials	16,628.00	Noridian	915,878.00
Contractual	5,105,020.00	TEK Systems	25,000.00
Equipment	0.00		
Other Expenses	92,401.00		
Indirect Costs	402,732.00		
Total	6,443,864.00		
Project Description:			
The purpose of this project is to provide project management to manage business to business testing and staff resources as needed.			

Illinois Medicaid Planning Project MDCH Project Attachment BX			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:	230,780.00		
Fund			
Private funds from the State of Illinois	230,780.00		
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	D&L Consulting	70,000.00
Fringe Benefits	0.00	Altarum	95,000.00
Travel	0.00	netlogx	55,000.00
Supplies & Materials	0.00		
Contractual	220,000.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	10,780.00		
Total	230,780.00		
Project Description:			
The purpose of this project is to assist in the collaboration with the State of Illinois, with utilizing our Community Health Automated Medicaid Processing System (CHAMPS) to implement their new Medicaid Management Information System (MMIS).			

Immunization Regional Field Representative MDCH Project Attachment BY			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT			
Project Amount:	119,049.00		
Fund			
Federal (0300)	119,049.00		
Project Spending Plan:		Contractual:	
Salary & Wages	70,686.00		
Fringe Benefits	26,154.00		
Travel	2,400.00		
Supplies & Materials	530.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,594.00		
Indirect Costs	16,685.00		
Total	119,049.00		
Project Description:			
The purpose of this project is to serve as a resource and regional expert for local health jurisdictions regarding Department Immunization programs and initiatives.			

Improving Diabetes Care MDCH Project Attachment BZ		
Project Duration:	10/1/2014 to 9/30/2015	
Appropriation Line:	HEALTHY MICHIGAN FUND PROGRAMS	
Project Amount:	58,109.00	
Fund		
State General Funds (0100)	58,109.00	
Project Spending Plan:	Contractual:	
Salary & Wages	30,979.00	
Fringe Benefits	11,462.00	
Travel	35.00	
Supplies & Materials	1,516.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,973.00	
Indirect Costs	8,144.00	
Total	58,109.00	
Project Description:		
The purpose of this project is to improve the quality of care provided to Michigan citizens with diabetes and help prevent its onset by providing support of website and web-based access to learning modules and Diabetes Self-Management programs.		

Influenza Epidemiology MDCH Project Attachment CA		
Project Duration:	10/1/2014 to 9/30/2015	
Appropriation Line:	IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT	
Project Amount:	104,186.00	
Fund		
Federal (0300)	104,186.00	
Project Spending Plan:	Contractual:	
Salary & Wages	61,597.00	
Fringe Benefits	22,791.00	
Travel	2,000.00	
Supplies & Materials	518.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,678.00	
Indirect Costs	14,602.00	
Total	104,186.00	
Project Description:		
The purpose of this project is to implement effective strategies and to strengthen partnerships with our stakeholders to eliminate vaccine preventable disease in Michigan.		

Influenza Hospitalization Surveillance MDCH Project Attachment CB			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:			113,460.00
Fund			
State Fees/Other			113,460.00
Project Spending Plan:		Contractual:	
Salary & Wages	68,101.00		
Fringe Benefits	25,197.00		
Travel	1,236.00		
Supplies & Materials	24.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,000.00		
Indirect Costs	15,902.00		
Total	113,460.00		
Project Description:			
The purpose of this project is to provide support for the completion of all requirements of the Center for Disease Control and Council of State and Territorial Epidemiologists' Influenza Hospitalization Project.			

Integrated Care for Dual Eligibles MDCH Project Attachment CC			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	MEDICAL SERVICES ADMINISTRATION		
Project Amount:			333,376.00
Fund			
Federal (0300)			333,376.00
Project Spending Plan:		Contractual:	
Salary & Wages	105,672.00	TBD	114,400.00
Fringe Benefits	39,099.00		
Travel	1,983.00		
Supplies & Materials	5,349.00		
Contractual	114,400.00		
Equipment	0.00		
Other Expenses	31,362.00		
Indirect Costs	35,511.00		
Total	333,376.00		
Project Description:			
The purpose of this project is to determine the need for the Integration of Care for Dual Eligibles, including a gap analysis.			

Laboratory Program Advisor MDCH Project Attachment CD		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS		
Project Amount:		41,089.00
Fund		
State Restricted - MHI (0202)		41,089.00
Project Spending Plan:		Contractual:
Salary & Wages	31,202.00	
Fringe Benefits	3,248.00	
Travel	0.00	
Supplies & Materials	6.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	874.00	
Indirect Costs	5,759.00	
Total	41,089.00	
Project Description:		
The purpose of this project is to interface between the state public health laboratory and diagnostic laboratories of MI to advance quality practices for the citizens of the state.		

LIS Bioterrorism MDCH Project Attachment CE		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: BIOTERRORISM PREPAREDNESS		
Project Amount:		169,283.00
Fund		
Federal (0300)		169,283.00
Project Spending Plan:		Contractual:
Salary & Wages	101,825.00	
Fringe Benefits	37,675.00	
Travel	2,500.00	
Supplies & Materials	30.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,527.00	
Indirect Costs	23,726.00	
Total	169,283.00	
Project Description:		
The purpose of this project is to complete implementation of the laboratory information system "StarLIMS".		

MARR Coalition Educational Initiative MDCH Project Attachment CF			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION			
Project Amount:	80,539.00		
Fund			
Federal (0300)	80,539.00		
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Magnum Opus 1, Inc	56,234.00
Fringe Benefits	0.00	Gervais Consulting, LLC	15,000.00
Travel	0.00		
Supplies & Materials	0.00		
Contractual	71,234.00		
Equipment	0.00		
Other Expenses	5,000.00		
Indirect Costs	4,305.00		
Total	80,539.00		
Project Description:			
The purpose of this project is to raise awareness of antibiotic resistance infections and reduce the inappropriate prescribing of antibiotic for upper respiratory tract infections (URIs).			

Maternal Child HIV/AIDS - Ryan White Part D MDCH Project Attachment CG			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS			
Project Amount:	150,631.00		
Fund			
Federal (0300)	150,631.00		
Project Spending Plan:		Contractual:	
Salary & Wages	88,118.00		
Fringe Benefits	32,604.00		
Travel	3,000.00		
Supplies & Materials	1,200.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	4,597.00		
Indirect Costs	21,112.00		
Total	150,631.00		
Project Description:			
The purpose of this project is to provide technical assistance in order to assure that the Ryan White Part D Program at MDCH is in compliance with all Federal and State laws and regulations.			

Maternal Infant Health Program (MIHP)		
MDCH Project Attachment CH		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: FAMILY, MATERNAL & CHILD HEALTH SERVICES ADMINISTRATION, SPECIAL PROJECTS		
Project Amount:		100,400.00
Fund		
Federal (0300)		67,100.00
State General Funds (0100)		33,300.00
Project Spending Plan:		Contractual:
Salary & Wages	55,870.00	
Fringe Benefits	20,672.00	
Travel	200.00	
Supplies & Materials	1,561.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,025.00	
Indirect Costs	14,072.00	
Total	100,400.00	
Project Description:		
The purpose of this project is to improve the quality of Medicaid maternal/infant health programs and coordinated activities related to the Health Care Reform's initiative for home visiting.		

MCC Policy		
MDCH Project Attachment CI		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: CANCER PREVENTION AND CONTROL PROGRAM		
Project Amount:		108,059.00
Fund		
Federal (0300)		108,059.00
Project Spending Plan:		Contractual:
Salary & Wages	60,920.00	
Fringe Benefits	22,540.00	
Travel	5,850.00	
Supplies & Materials	275.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,329.00	
Indirect Costs	15,145.00	
Total	108,059.00	
Project Description:		
The purpose of this project is to focus on policy intervention to address primary, secondary and tertiary prevention of cancer.		

MCIR Support			
MDCH Project Attachment CJ			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: NEWBORN SCREENING FOLLOW-UP & TREATMENT, IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT, HEALTHY MICHIGAN FUND PROGRAMS, MEDICAL SERVICES ADMINISTRATION			
Project Amount:		2,222,128.00	
Fund			
Federal (0300)		1,884,917.00	
State Restricted - HMF (0201)		124,302.00	
State Restricted - Newborn Screening Fees (0217)		200,000.00	
State General Funds (0100)		12,909.00	
Project Spending Plan:		Contractual:	
Salary & Wages	215,468.00	Crystal Lightning	1,579,380.00
Fringe Benefits	75,875.00	Quamicon	145,600.00
Travel	4,000.00		
Supplies & Materials	7,554.00		
Contractual	1,724,980.00		
Equipment	0.00		
Other Expenses	51,896.00		
Indirect Costs	142,355.00		
Total	2,222,128.00		
Project Description:			
The purpose of this project is to provide technical and programmatic assistance to the Department's Division of Immunization in developing, deploying, and supporting the statewide use of the Michigan Care Improvement Registry (MCIR).			

MCIR/VFC Vaccine Accountability MDCH Project Attachment CK			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT			
Project Amount:		118,642.00	
Fund			
Federal (0300)		118,642.00	
Project Spending Plan:		Contractual:	
Salary & Wages	70,686.00		
Fringe Benefits	26,154.00		
Travel	2,000.00		
Supplies & Materials	530.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	2,644.00		
Indirect Costs	16,628.00		
Total	118,642.00		
Project Description:			
The purpose of this project is to develop a functional system for better accountability at the provider level for publicly purchased vaccine usage.			

Medicaid Call Center Support MDCH Project Attachment CL			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:		5,083,451.00	
Fund			
Federal (0300)		3,812,588.00	
State General Funds (0100)		1,270,863.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,836,185.00	Dewpoint	239,200.00
Fringe Benefits	679,389.00	Kunz, Leigh & Associates	120,000.00
Travel	40,000.00	TEK Systems	166,400.00
Supplies & Materials	232,949.00	HTC Global	244,800.00
Contractual	770,400.00		
Equipment	0.00		
Other Expenses	887,574.00		
Indirect Costs	636,954.00		
Total	5,083,451.00		
Project Description:			
The purpose of this project is to deliver first-line support to Medicaid health-care providers through the Community Health Automated Medicaid Processing System (CHAMPS) Helpline.			

Medicaid Compliance Project MDCH Project Attachment CM			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:	5,062,711.00		
Fund			
Federal (0300)			4,556,440.00
State General Funds (0100)			506,271.00
Project Spending Plan:		Contractual:	
Salary & Wages	11,990.00	netlogx	929,165.00
Fringe Benefits	4,436.00	Kunz, Leigh & Associates	483,840.00
Travel	400.00	TEK Systems	160,160.00
Supplies & Materials	846.00	Dewpoint	2,959,787.00
Contractual	4,803,352.00	Springboard Consulting	270,400.00
Equipment	0.00		
Other Expenses	2,960.00		
Indirect Costs	238,727.00		
Total	5,062,711.00		
Project Description:			
The purpose of this project is to provide Project Management services for the Medicaid Compliance program.			

Medicaid Data Warehouse Quality Assurance MDCH Project Attachment CN			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:	186,095.00		
Fund			
Federal (0300)			139,571.00
State General Funds (0100)			46,524.00
Project Spending Plan:		Contractual:	
Salary & Wages	98,665.00		
Fringe Benefits	36,506.00		
Travel	586.00		
Supplies & Materials	5,861.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	18,395.00		
Indirect Costs	26,082.00		
Total	186,095.00		
Project Description:			
The purpose of this project is to provide analytical support to the Medicaid Data Warehouse for data quality assurance purposes.			

Medicaid Eligibility Quality Assurance Pilot MDCH Project Attachment CO			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line:	MEDICAL SERVICES ADMINISTRATION		
Project Amount:	524,500.00		
Fund			
Federal (0300)			262,250.00
State General Funds (0100)			262,250.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	TBD	500,000.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	500,000.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	24,500.00		
Total	524,500.00		
Project Description:			
The purpose of this project is to develop an Automated Claim Auditing (ACA) related quality assurance pilot program.			

Medicaid Health Information Exchange and Technology MDCH Project Attachment CP			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line:	MEDICAL SERVICES ADMINISTRATION		
Project Amount:	4,766,095.00		
Fund			
Federal (0300)			4,289,486.00
State General Funds (0100)			476,609.00
Project Spending Plan:		Contractual:	
Salary & Wages	1,560,403.00	netlogx	1,070,000.00
Fringe Benefits	577,349.00	TBD	10,000.00
Travel	109,000.00	TEKSystems	10,000.00
Supplies & Materials	100,059.00	Green Growth Media	62,000.00
Contractual	1,197,000.00	TBD	45,000.00
Equipment	0.00		
Other Expenses	671,626.00		
Indirect Costs	550,658.00		
Total	4,766,095.00		
Project Description:			
The purpose of this project is to provide support for the Medicaid Electronic Health Records incentive program implementation. This will include the provision of staff with specialized knowledge to oversee the program project management and financial tracking and reporting to insure the project is a success and implements the best solution for Michigan.			

Medicaid Operations Support MDCH Project Attachment CQ			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: MICHIGAN MEDICAID INFORMATION SYSTEM, MEDICAL SERVICES ADMINISTRATION			
Project Amount:		1,493,598.00	
Fund			
Federal (0300)		746,799.00	
State General Funds (0100)		746,799.00	
Project Spending Plan:		Contractual:	
Salary & Wages	284,784.00	Michigan League for Public Policy	75,000.00
Fringe Benefits	98,440.00	Michigan Association of Health Plans	200,000.00
Travel	860.00	D&L Consulting	31,500.00
Supplies & Materials	1,728.00		
Contractual	306,500.00		
Equipment	0.00		
Other Expenses	621,994.00		
Indirect Costs	179,292.00		
Total	1,493,598.00		
Project Description:			
The purpose of this project is to provide specialized knowledge, technical assistance and expert services on changing Medicaid policy and administrative rules. The Medicaid programs impacted are: Claims Processing, System Operation, Operational Efficiency and Cost Reduction or Revenue Enhancement.			

Medicaid Project Management Office MDCH Project Attachment CR			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: MEDICAL SERVICES ADMINISTRATION			
Project Amount:		1,892,165.00	
Fund			
Federal (0300)		1,702,949.00	
State General Funds (0100)		189,216.00	
Project Spending Plan:		Contractual:	
Salary & Wages	1,908.00	netlogx	1,500,000.00
Fringe Benefits	706.00	Kunz, Leigh & Associates	300,000.00
Travel	25.00		
Supplies & Materials	136.00		
Contractual	1,800,000.00		
Equipment	0.00		
Other Expenses	634.00		
Indirect Costs	88,756.00		
Total	1,892,165.00		
Project Description:			
The purpose of this project is to establish a Project Management Office which defines and maintains the standards of process for new and/or ongoing projects in the Medical Services Administration, and strives to standardize and introduce economies of repetition in the execution of projects.			

Michigan Abstinence Program (MAP) MDCH Project Attachment CS		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		59,510.00
Fund		
Federal (0300)		59,510.00
Project Spending Plan:		Contractual:
Salary & Wages	29,729.00	
Fringe Benefits	11,000.00	
Travel	2,006.00	
Supplies & Materials	905.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	7,529.00	
Indirect Costs	8,341.00	
Total	59,510.00	
Project Description:		
The purpose of this project is to coordinate all aspects of the evaluation of Michigan Abstinence Program including the development of a logic model and to coordinate the meetings/trainings for grantees.		

Michigan Abstinence Program (MAP) Training MDCH Project Attachment CT		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		25,000.00
Fund		
Federal (0300)		25,000.00
Project Spending Plan:		Contractual:
Salary & Wages	7,483.00	
Fringe Benefits	2,769.00	
Travel	875.00	
Supplies & Materials	715.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,654.00	
Indirect Costs	3,504.00	
Total	25,000.00	
Project Description:		
The purpose of this project is to coordinate all aspects of the evaluation of MAP including the development of a logic model and to coordinate the MAP coordinator meeting/training for grantees.		

Michigan Adolescent Pregnancy & Parenting Program (MI-APPP)			
MDCH Project Attachment CU			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line:	SPECIAL PROJECTS		
Project Amount:	150,000.00		
Fund			
Federal (0300)	150,000.00		
Project Spending Plan:		Contractual:	
Salary & Wages	70,129.00		
Fringe Benefits	25,948.00		
Travel	2,024.00		
Supplies & Materials	6,224.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	24,652.00		
Indirect Costs	21,023.00		
Total	150,000.00		
Project Description:			
The purpose of this project is to coordinate the evaluation component of the Michigan Adolescent Pregnancy & Parenting Program, including development of a logic model, standard questions, data collection system, data analysis, evaluation reports and training on evaluation for grantees.			

Michigan Arthritis Initiative			
MDCH Project Attachment CV			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line:	CHRONIC DISEASE PREVENTION		
Project Amount:	412,184.00		
Fund			
Federal (0300)	410,434.00		
Local/Fees & Collections	1,750.00		
Project Spending Plan:		Contractual:	
Salary & Wages	216,146.00	Health for Life Consulting Inc.	20,000.00
Fringe Benefits	76,468.00	Andi Crawford LLC	12,000.00
Travel	2,150.00		
Supplies & Materials	3,322.00		
Contractual	32,000.00		
Equipment	0.00		
Other Expenses	27,465.00		
Indirect Costs	54,633.00		
Total	412,184.00		
Project Description:			
The purpose of this project is to provide support to the activities of the Michigan Arthritis Collaborative Partnership (MACP), Michigan Partners on the Personal Action Toward Health Program, and the Michigan Arthritis Program (MAP).			

Michigan Health and Wellness Project MDCH Project Attachment CW		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:		140,347.00
Fund		
State General Funds (0100)		140,347.00
Project Spending Plan:		Contractual:
Salary & Wages	79,326.00	
Fringe Benefits	29,351.00	
Travel	2,000.00	
Supplies & Materials	500.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,500.00	
Indirect Costs	19,670.00	
Total	140,347.00	
Project Description:		
The purpose of this project is to: Assist with coordination of the Michigan Health and Wellness 4x4 Plan to promote healthier lifestyles.		

Michigan State Twin Registry MDCH Project Attachment CX		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: VITAL RECORDS & HEALTH STATISTICS		
Project Amount:		77,878.00
Fund		
State Restricted - Vital Records Fees (0218)		77,878.00
Project Spending Plan:		Contractual:
Salary & Wages	47,050.00	
Fringe Benefits	17,409.00	
Travel	882.00	
Supplies & Materials	35.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,587.00	
Indirect Costs	10,915.00	
Total	77,878.00	
Project Description:		
The purpose of this project is to assist with establishing and maintaining a population based registry of Michigan born twins to be used as a resource for research into behavioral factors and how these associate to inherent biology as well as into environmental and social factors.		

Michigan Tobacco Project MDCH Project Attachment CY			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	HEALTHY MICHIGAN FUND PROGRAMS		
Project Amount:			169,078.00
Fund			
	State Restricted - HMF (0201)		169,078.00
Project Spending Plan:		Contractual:	
Salary & Wages	55,552.00	Tobacco Free Michigan	58,710.00
Fringe Benefits	20,554.00		
Travel	2,300.00		
Supplies & Materials	2,014.00		
Contractual	58,710.00		
Equipment	0.00		
Other Expenses	12,006.00		
Indirect Costs	17,942.00		
Total	169,078.00		
Project Description:			
The purpose of this project is to provide consultation coordination and support for local, community-based tobacco coalitions and technical assistance to MDCH staff on tobacco reduction and prevention activities.			

Michigan Violent Death Reporting System MDCH Project Attachment CZ			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	VIOLENCE PREVENTION		
Project Amount:			131,583.00
Fund			
	Federal (0300)		131,583.00
Project Spending Plan:		Contractual:	
Salary & Wages	66,588.00		
Fringe Benefits	24,638.00		
Travel	843.00		
Supplies & Materials	1,590.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	19,482.00		
Indirect Costs	18,442.00		
Total	131,583.00		
Project Description:			
The purpose of this project is to provide data collection support for the Michigan Violent Death Reporting System (MiVDRS).			

MIHP - Training and Education MDCH Project Attachment DA		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		146,986.00
Fund		
Federal (0300)		67,523.00
Local/Fees & Collection		11,940.00
State General Funds (0100)		67,523.00
Project Spending Plan:		Contractual:
Salary & Wages	28,624.00	
Fringe Benefits	10,591.00	
Travel	7,275.00	
Supplies & Materials	2,558.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	77,337.00	
Indirect Costs	20,601.00	
Total	146,986.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for staff of funded Maternal Infant Health Program (MIHP) throughout the State of Michigan and increase the knowledge base of staff within the MIHP program.		

Mobile Dentistry MDCH Project Attachment DB		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: DENTAL PROGRAMS		
Project Amount:		120,000.00
Fund		
Federal (0300)		120,000.00
Project Spending Plan:		Contractual:
Salary & Wages	62,137.00	
Fringe Benefits	22,991.00	
Travel	4,000.00	
Supplies & Materials	3,015.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	11,038.00	
Indirect Costs	16,819.00	
Total	120,000.00	
Project Description:		
The purpose of this project is to develop and implement new mobile dentistry processes and procedures.		

Money Follows the Person Survey MDCH Project Attachment ES			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: MEDICAID HOME & COMMUNITY BASED SERVICES WAIVER			
Project Amount:	206,906.00		
Fund			
Federal (0300)	206,906.00		
Project Spending Plan:		Contractual:	
Salary & Wages	96,886.00		
Fringe Benefits	35,848.00		
Travel	14,028.00		
Supplies & Materials	5,724.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	25,421.00		
Indirect Costs	28,999.00		
Total	206,906.00		
Project Description: The purpose of this project is to conduct surveys for the Money Follows the Person Quality of Life Project.			

National HIV Behavioral Risk Survey MDCH Project Attachment DC			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: AIDS SURVEILLANCE AND PREVENTION PROGRAM			
Project Amount:	51,640.00		
Fund			
Federal (0300)	51,640.00		
Project Spending Plan:		Contractual:	
Salary & Wages	1,561.00	Arab Com. Cntr. for Economic & Social Svc	1,500.00
Fringe Benefits	578.00	Community Health Awareness Group	1,500.00
Travel	10.00	AIDS Partnership Michigan	1,500.00
Supplies & Materials	90.00		
Contractual	4,500.00		
Equipment	0.00		
Other Expenses	38,104.00		
Indirect Costs	6,797.00		
Total	51,640.00		
Project Description: The purpose of this project is to support the National Risk Behavior Survey for MDCH.			

Needs Assessment MDCH Project Attachment DD		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS		
Project Amount:		100,000.00
Fund		
State Fees/Other		100,000.00
Project Spending Plan:		Contractual:
Salary & Wages	39,488.00	
Fringe Benefits	14,611.00	
Travel	25.00	
Supplies & Materials	3,737.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	28,123.00	
Indirect Costs	14,016.00	
Total	100,000.00	
Project Description:		
The purpose of this project is to assist MDCH/HIV Care Section in completing the HIV Needs Assessment as required by the Ryan White Part B grant.		

Newborn Screening MDCH Project Attachment DE		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: LABORATORY SERVICES		
Project Amount:		277,811.00
Fund		
State Restricted - Fees and Collections (0215)		40,891.00
State Restricted - Newborn Screening Fees (0217)		236,920.00
Project Spending Plan:		Contractual:
Salary & Wages	169,101.00	
Fringe Benefits	62,567.00	
Travel	1,000.00	
Supplies & Materials	18.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,188.00	
Indirect Costs	38,937.00	
Total	277,811.00	
Project Description:		
The purpose of this project is to provide necessary laboratory support for lab operations including weekend hours adding additional conditions to be screened for using computer technology.		

Newborn Screening Staffing Combination MDCH Project Attachment DF		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: EPIDEMIOLOGY ADMINISTRATION, NEWBORN SCREENING FOLLOW-UP & TREATMENT		
Project Amount:		435,691.00
Fund		
Federal (0300)		46,581.00
State Restricted - Newborn Screening Fees (0217)		389,110.00
Project Spending Plan:		Contractual:
Salary & Wages	263,003.00	
Fringe Benefits	93,402.00	
Travel	8,472.00	
Supplies & Materials	955.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,795.00	
Indirect Costs	61,064.00	
Total	435,691.00	
Project Description: The purpose of this project is to provide coordination of follow-up programming for newborn hemoglobinopathy screening and sickle cell disease.		

NFP Nurse Consultant MDCH Project Attachment DG		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT		
Project Amount:		140,923.00
Fund		
Federal (0300)		140,923.00
Project Spending Plan:		Contractual:
Salary & Wages	82,330.00	
Fringe Benefits	30,462.00	
Travel	4,225.00	
Supplies & Materials	81.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,074.00	
Indirect Costs	19,751.00	
Total	140,923.00	
Project Description: The purpose of this project is to provide State Nurse Consultant coordination, consultation, technical assistance and oversight to the NFP sites in Michigan.		

Nursing Agenda For Michigan MDCH Project Attachment DH		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: NURSE SCHOLARSHIP, EDUCATION & RESEARCH PROGRAM		
Project Amount:		85,000.00
Fund		
State Fees/Other		85,000.00
Project Spending Plan:		Contractual:
Salary & Wages	43,673.00	
Fringe Benefits	16,045.00	
Travel	75.00	
Supplies & Materials	3,333.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	9,961.00	
Indirect Costs	11,913.00	
Total	85,000.00	
Project Description:		
The purpose of this project is to provide technical assistance for the Nursing Agenda for Michigan project; to continue to maintain functionality of interactive nurse mapping and implementation of activities for various stakeholder groups including the Michigan Nursing Education Council.		

Online Bereavement Training MDCH Project Attachment DI		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: SUDDEN INFANT DEATH SYNDROME PROGRAM		
Project Amount:		13,091.00
Fund		
Federal (0300)		13,091.00
Project Spending Plan:		Contractual:
Salary & Wages	4,149.00	
Fringe Benefits	1,535.00	
Travel	320.00	
Supplies & Materials	444.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,808.00	
Indirect Costs	1,835.00	
Total	13,091.00	
Project Description:		
The purpose of this project is to maintain and host an online training for bereavement counseling.		

Oral Health Workforce MDCH Project Attachment DJ		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: DENTAL PROGRAMS		
Project Amount:		86,776.00
Fund		
Federal (0300)		86,776.00
Project Spending Plan:		Contractual:
Salary & Wages	50,438.00	
Fringe Benefits	18,662.00	
Travel	3,671.00	
Supplies & Materials	25.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,818.00	
Indirect Costs	12,162.00	
Total	86,776.00	
Project Description:		
The purpose of this project is to provide support and oversight for agencies under the Health Resources and Services Administration Oral Health Workforce Grant.		

Parent Leadership in State Government MDCH Project Attachment DK		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: PRENATAL CARE OUTREACH & SERVICES DELIVERY SUPPORT		
Project Amount:		30,000.00
Fund		
Federal (0300)		30,000.00
Project Spending Plan:		Contractual:
Salary & Wages	13,882.00	
Fringe Benefits	5,137.00	
Travel	25.00	
Supplies & Materials	831.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,920.00	
Indirect Costs	4,205.00	
Total	30,000.00	
Project Description:		
The purpose of this project is to continue the Parent Leadership Training initiative.		

Perinatal Health Unit Technician MDCH Project Attachment DL	
Project Duration:	10/1/2014 to 9/30/2015
Appropriation Line: SPECIAL PROJECTS	
Project Amount:	75,811.00
Fund	
Federal (0300)	56,858.00
State General Funds (0100)	18,953.00
Project Spending Plan:	Contractual:
Salary & Wages	46,354.00
Fringe Benefits	17,151.00
Travel	0.00
Supplies & Materials	18.00
Contractual	0.00
Equipment	0.00
Other Expenses	1,663.00
Indirect Costs	10,625.00
Total	75,811.00
Project Description: The purpose of this project is to provide support for the Medicaid Maternal Infant Health Program (MIHP).	

Perinatal Hepatitis B Case Management MDCH Project Attachment DM	
Project Duration:	10/1/2014 to 9/30/2015
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT	
Project Amount:	95,790.00
Fund	
Federal (0300)	95,790.00
Project Spending Plan:	Contractual:
Salary & Wages	57,185.00
Fringe Benefits	21,158.00
Travel	1,000.00
Supplies & Materials	518.00
Contractual	0.00
Equipment	0.00
Other Expenses	2,504.00
Indirect Costs	13,425.00
Total	95,790.00
Project Description: The purpose of this project is to provide case management for the Perinatal Hepatitis B Prevention project, maintain a database of all known cases and prepare required reports for the CDC.	

Perinatal Regionalization Nurse Consultant MDCH Project Attachment DN		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT		
Project Amount:		123,826.00
Fund		
Federal (0300)		61,913.00
State General Funds (0100)		61,913.00
Project Spending Plan:		Contractual:
Salary & Wages	75,812.00	
Fringe Benefits	28,050.00	
Travel	0.00	
Supplies & Materials	18.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,591.00	
Indirect Costs	17,355.00	
Total	123,826.00	
Project Description:		
The purpose of this project is to coordinate and support the strategic planning, implementation and evaluation of the project and provide staffing.		

PIHP Critical Incident (CI) Database MDCH Project Attachment AP		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION		
Project Amount:		21,710.00
Fund		
Federal (0300)		10,855.00
State General Funds (0100)		10,855.00
Project Spending Plan:		Contractual:
Salary & Wages	11,015.00	
Fringe Benefits	4,076.00	
Travel	45.00	
Supplies & Materials	556.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,975.00	
Indirect Costs	3,043.00	
Total	21,710.00	
Project Description:		
The purpose of this project is to transition the hosting and maintenance of the Critical Incident (CI) database and web application, along with all other CI data collection responsibilities previously held by Venture Behavioral Health to MPHII.		

PRAMS Kellogg Collaboration Coordinator MDCH Project Attachment DO		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		52,237.00
Fund		
State Fees/Other		52,237.00
Project Spending Plan:		Contractual:
Salary & Wages	31,813.00	
Fringe Benefits	3,299.00	
Travel	5,834.00	
Supplies & Materials	264.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,706.00	
Indirect Costs	7,321.00	
Total	52,237.00	
Project Description:		
The purpose of this project is to provide support for the Pregnancy Risk Assessment Monitoring System Collaboration.		

PRAMS Student Assistant MDCH Project Attachment DP		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION	
Project Amount:		15,013.00
Fund		
State General Funds (0100)		15,013.00
Project Spending Plan:		Contractual:
Salary & Wages	10,376.00	
Fringe Benefits	1,201.00	
Travel	952.00	
Supplies & Materials	7.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	373.00	
Indirect Costs	2,104.00	
Total	15,013.00	
Project Description:		
The purpose of this project is to provide support for the Pregnancy Risk Assessment Monitoring System collaboration, specifically to assist Native American populations.		

Prevent Block			
MDCH Project Attachment DQ			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	CHRONIC DISEASE PREVENTION		
Project Amount:			105,328.00
Fund			
Federal (0300)			105,328.00
Project Spending Plan:		Contractual:	
Salary & Wages	44,452.00	Daston Communications	29,900.00
Fringe Benefits	16,447.00		
Travel	50.00		
Supplies & Materials	101.00		
Contractual	29,900.00		
Equipment	0.00		
Other Expenses	2,547.00		
Indirect Costs	11,831.00		
Total	105,328.00		
Project Description:			
The purpose of this project is to provide support within the Access to Care Section, Health Planning & Organizational Support Division, Policy and Planning Administration.			

Promising Practices in Reducing Infant Mortality			
MDCH Project Attachment DR			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT, FAMILY, MATERNAL & CHILD HEALTH SERVICES ADMINISTRATION		
Project Amount:			207,675.00
Fund			
State Fees/Other			189,498.00
State General Funds (0100)			18,177.00
Project Spending Plan:		Contractual:	
Salary & Wages	9,957.00	IBJ Development/B. Jegede	111,302.00
Fringe Benefits	3,684.00		
Travel	100.00		
Supplies & Materials	322.00		
Contractual	111,302.00		
Equipment	0.00		
Other Expenses	64,113.00		
Indirect Costs	18,197.00		
Total	207,675.00		
Project Description:			
The purpose of this project is to provide coordination for the Kellogg Foundation grant entitled "Promising Practices in Reducing Racial Disparities in Infant Mortality in Michigan".			

Provider Vaccine Management MDCH Project Attachment DS		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT		
Project Amount:		96,378.00
Fund		
Federal (0300)		96,378.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	57,164.00	
Fringe Benefits	21,151.00	
Travel	2,000.00	
Supplies & Materials	518.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	2,037.00	
Indirect Costs	13,508.00	
Total	96,378.00	
Project Description:		
The purpose of this project is to improve the efficiency, effectiveness, and quality of vaccine storage and handling practices throughout the state for all parties concerned including state, local health departments, individual providers, and the citizens of Michigan.		

Public Health Emergency Preparedness and Planning MDCH Project Attachment DT		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: BIOTERRORISM PREPAREDNESS		
Project Amount:		568,985.00
Fund		
Federal (0300)		568,985.00
<u>Project Spending Plan:</u>		<u>Contractual:</u>
Salary & Wages	344,281.00	
Fringe Benefits	127,384.00	
Travel	5,045.00	
Supplies & Materials	80.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	12,449.00	
Indirect Costs	79,746.00	
Total	568,985.00	
Project Description:		
The purpose of this project is to provide support for material development, media reviews plan reviews and communications for the Strategic National Stockpile (SNS) program and pandemic influenza response activities.		

Public Health/CDIC Technical Services MDCH Project Attachment DU		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	CHRONIC DISEASE PREVENTION	
Project Amount:		40,000.00
Fund		
State Restricted - MHI (0202)		40,000.00
Project Spending Plan:	Contractual:	
Salary & Wages	20,150.00	
Fringe Benefits	7,456.00	
Travel	85.00	
Supplies & Materials	1,081.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	5,622.00	
Indirect Costs	5,606.00	
Total	40,000.00	
Project Description:		
The purpose of this project is to provide technical assistance and oversight for specific public health and chronic disease/injury related initiatives and collaborative efforts, and assistance and support for MDCH Director of the Division of Chronic Disease and Injury Control.		

Rape Prevention and Education (RPE) Evaluation MDCH Project Attachment DV		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line:	VIOLENCE PREVENTION	
Project Amount:		55,200.00
Fund		
Federal (0300)		55,200.00
Project Spending Plan:	Contractual:	
Salary & Wages	26,249.00	
Fringe Benefits	9,712.00	
Travel	1,485.00	
Supplies & Materials	3,180.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	6,838.00	
Indirect Costs	7,736.00	
Total	55,200.00	
Project Description:		
The purpose of this project is to support implementation of the Michigan Rape Prevention and Education Program's evaluation plan.		

Recipient Rights Advisory Committee Online Training MDCH Project Attachment DW		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION		
Project Amount:		2,000.00
Fund		
State General Funds (0100)		2,000.00
Project Spending Plan:		Contractual:
Salary & Wages	309.00	
Fringe Benefits	114.00	
Travel	10.00	
Supplies & Materials	14.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	1,273.00	
Indirect Costs	280.00	
Total	2,000.00	
Project Description: The purpose of this project is to develop e-learning modules and webcasts for recipient rights stakeholders in order to reduce the amount of on-site training required thereby lowering the costs for mandated education.		

Ryan White Care-Part B Michigan Dental Program MDCH Project Attachment DX		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: AIDS PREVENTION, TESTING, & CARE PROGRAMS		
Project Amount:		146,773.00
Fund		
Federal (0300)		146,773.00
Project Spending Plan:		Contractual:
Salary & Wages	88,133.00	
Fringe Benefits	32,609.00	
Travel	2,173.00	
Supplies & Materials	50.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,237.00	
Indirect Costs	20,571.00	
Total	146,773.00	
Project Description: The purpose of this project is to manage the Michigan Dental Program for appropriateness of care, manage the network and monitor the expenditures.		

Safe Sleep MDCH Project Attachment DY			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: SUDDEN INFANT DEATH SYNDROME PROGRAM			
Project Amount:	17,402.00		
Fund			
Federal (0300)	17,402.00		
Project Spending Plan:	Contractual:		
Salary & Wages	4,767.00		
Fringe Benefits	1,763.00		
Travel	200.00		
Supplies & Materials	631.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	7,602.00		
Indirect Costs	2,439.00		
Total	17,402.00		
Project Description:			
The purpose of this project is to inform individuals both professionals and the public of issues surrounding safe sleep for children as well as educate parents how to provide a safe sleep environment for their young children.			

Screening Field Audit Project MDCH Project Attachment DZ			
Project Duration:	10/1/2014 to 9/30/2015		
Appropriation Line: MICHIGAN MEDICAID INFORMATION SYSTEM			
Project Amount:	477,816.00		
Fund			
Federal (0300)	358,362.00		
State General Funds (0100)	119,454.00		
Project Spending Plan:	Contractual:		
Salary & Wages	136,794.00	HTC Global Services	240,000.00
Fringe Benefits	50,614.00		
Travel	1,000.00		
Supplies & Materials	351.00		
Contractual	240,000.00		
Equipment	0.00		
Other Expenses	5,614.00		
Indirect Costs	43,443.00		
Total	477,816.00		
Project Description:			
The purpose of this project is to provide Michigan Department of Community Health evaluation support related to Provider Enrollment.			

**Smoke-Free Baby and Me
MDCH Project Attachment EA**

Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: PRENATAL CARE OUTREACH & SERVICE DELIVERY SUPPORT, SPECIAL PROJECTS		
Project Amount:		24,887.00
Fund		
Federal (0300)		6,222.00
State General Funds (0100)		18,665.00
Project Spending Plan:	Contractual:	
Salary & Wages	9,242.00	
Fringe Benefits	3,419.00	
Travel	0.00	
Supplies & Materials	452.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	8,286.00	
Indirect Costs	3,488.00	
Total	24,887.00	

Project Description:
 The purpose of this project is to provide assistance with the online course Smoke Free Baby and Me. This will include online hosting of the course, upgrading the course as needed, project management of the process and help desk services.

**Strategic Prevention Framework Partnership for Success II
MDCH Project Attachment EB**

Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: FEDERAL AND OTHER SPECIAL PROJECTS		
Project Amount:		188,371.00
Fund		
Federal (0300)		188,371.00
Project Spending Plan:	Contractual:	
Salary & Wages	111,216.00	
Fringe Benefits	41,150.00	
Travel	5,752.00	
Supplies & Materials	30.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	3,822.00	
Indirect Costs	26,401.00	
Total	188,371.00	

Project Description:
 The purpose of this project is to provide the services of a Project Assistant and Epidemiologist for a grant newly received from SAMHSA. These two positions will be working on the implementation and coordination of the SPF PFS II grant including the coordination of activity related to underage drinking among persons aged 12 to 20 and prescription drug misuse and abuse among persons aged 12 to 25.

SUD Data Collection		
MDCH Project Attachment EQ		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: COMMUNITY SUBSTANCE ABUSE PREVENTION, EDUCATION, & TREATMENT PROGRAM		
Project Amount:		32,566.00
Fund		
Federal (0300)		32,566.00
Project Spending Plan:		Contractual:
Salary & Wages	16,325.00	
Fringe Benefits	6,040.00	
Travel	55.00	
Supplies & Materials	1,329.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	4,253.00	
Indirect Costs	4,564.00	
Total	32,566.00	
Project Description:		
The purpose of this project is to maintain operation of the Prevention Data System to provide critical data collection and maintenance.		

Taking Pride in Prevention (TPIP)		
MDCH Project Attachment EC		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: SPECIAL PROJECTS		
Project Amount:		80,000.00
Fund		
Federal (0300)		80,000.00
Project Spending Plan:		Contractual:
Salary & Wages	37,820.00	
Fringe Benefits	13,993.00	
Travel	3,360.00	
Supplies & Materials	3,425.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	10,190.00	
Indirect Costs	11,212.00	
Total	80,000.00	
Project Description:		
The purpose of this project is to coordinate the evaluation component of TPIP including development of a logic model, standard questions, data collection system, data analysis, evaluation reports and training on evaluation for grantees.		

Third Party Liabilities MDCH Project Attachment ED			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: MICHIGAN MEDICAID INFORMATION SYSTEM, HOSPITAL SERVICES & THERAPY			
Project Amount:		2,979,317.00	
Fund			
Federal (0300)		1,606,839.00	
State General Funds (0100)		1,372,478.00	
Project Spending Plan:		Contractual:	
Salary & Wages	600,307.00	Kunz, Leigh, & Associates	1,800,000.00
Fringe Benefits	222,114.00		
Travel	1,800.00		
Supplies & Materials	16,697.00		
Contractual	1,800,000.00		
Equipment	0.00		
Other Expenses	97,274.00		
Indirect Costs	241,125.00		
Total	2,979,317.00		
Project Description:			
The purpose of this project is to provide staffing to address an increase in work function demands related to eligibility verification, EZ-link/SR transfers, and working TPL edits in CHAMPS and the COB Database; as well as continuing to incorporate PPRS and PCRS systems into CHAMPS.			

Tuberculosis Control Project MDCH Project Attachment EF			
Project Duration:		10/1/2014 to 9/30/2015	
Appropriation Line: TUBERCULOSIS CONTROL & PREVENTION			
Project Amount:		245,418.00	
Fund			
Federal (0300)		245,418.00	
Project Spending Plan:		Contractual:	
Salary & Wages	60,543.00	Altarum Institute	46,123.00
Fringe Benefits	22,401.00		
Travel	4,889.00		
Supplies & Materials	351.00		
Contractual	46,123.00		
Equipment	0.00		
Other Expenses	81,236.00		
Indirect Costs	29,875.00		
Total	245,418.00		
Project Description:			
The purpose of this project is to identify, interrupt and prevent the transmission of tuberculosis in Michigan.			

Vaccine Preventable Disease Epidemiologists MDCH Project Attachment EG			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	IMMUNIZATION PROGRAM MANAGEMENT & FIELD SUPPORT		
Project Amount:			272,536.00
Fund			
Federal (0300)			272,536.00
Project Spending Plan:		Contractual:	
Salary & Wages	159,749.00		
Fringe Benefits	59,107.00		
Travel	6,000.00		
Supplies & Materials	2,530.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	6,953.00		
Indirect Costs	38,197.00		
Total	272,536.00		
Project Description:			
The purpose of this project is to implement effective strategies and to strengthen stakeholder partnerships in order to minimize and prevent the occurrence of vaccine preventable diseases in Michigan.			

Viral Hepatitis Prevention MDCH Project Attachment EH			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	EPIDEMIOLOGY ADMINISTRATION		
Project Amount:			434,179.00
Fund			
Federal (0300)			434,179.00
Project Spending Plan:		Contractual:	
Salary & Wages	257,777.00	Altarum	10,000.00
Fringe Benefits	95,377.00		
Travel	2,269.00		
Supplies & Materials	150.00		
Contractual	10,000.00		
Equipment	0.00		
Other Expenses	8,734.00		
Indirect Costs	59,872.00		
Total	434,179.00		
Project Description:			
The purpose of this project is to develop and implement strategies around the delivery of viral hepatitis prevention services in healthcare settings and in public health programs that serve adults at-risk for viral hepatitis.			

Vital Records MDCH Project Attachment EI			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:			132,392.00
Fund			
State Restricted - Vital Records Fees (0218)			132,392.00
Project Spending Plan:		Contractual:	
Salary & Wages	0.00	Ramssoft	126,208.00
Fringe Benefits	0.00		
Travel	0.00		
Supplies & Materials	0.00		
Contractual	126,208.00		
Equipment	0.00		
Other Expenses	0.00		
Indirect Costs	6,184.00		
Total	132,392.00		
Project Description:			
The purpose of this project is to provide staffing with specialized knowledge to provide for the ongoing operational efficiency and cost reduction.			

Waiver Quality Strategy MDCH Project Attachment EJ			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	MENTAL HEALTH/SUBSTANCE ABUSE PROGRAM ADMINISTRATION		
Project Amount:			78,742.00
Fund			
State General Funds (0100)			78,742.00
Project Spending Plan:		Contractual:	
Salary & Wages	48,248.00		
Fringe Benefits	17,852.00		
Travel	0.00		
Supplies & Materials	5.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	1,601.00		
Indirect Costs	11,036.00		
Total	78,742.00		
Project Description:			
The purpose of this project is to provide support for Safety Net Interventions.			

Web Training for CPR/BRS MDCH Project Attachment EK			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	VITAL RECORDS & HEALTH STATISTICS		
Project Amount:			11,841.00
Fund			
State Fees/Other			11,841.00
Project Spending Plan:		Contractual:	
Salary & Wages	4,042.00		
Fringe Benefits	1,495.00		
Travel	150.00		
Supplies & Materials	544.00		
Contractual	0.00		
Equipment	0.00		
Other Expenses	3,950.00		
Indirect Costs	1,660.00		
Total	11,841.00		
Project Description:			
The purpose of this project is to finalize development of online training site for use of Central Paternity Registry and Birth Registry System for Department of Human Services Child Support.			

WIC Admin and Nutritional Project MDCH Project Attachment EL			
Project Duration:			10/1/2014 to 9/30/2015
Appropriation Line:	WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS		
Project Amount:			939,097.00
Fund			
Federal (0300)			939,097.00
Project Spending Plan:		Contractual:	
Salary & Wages	144,904.00	Baby Beloved, Inc.	16,907.00
Fringe Benefits	53,614.00	Board of Trustees of MI State Univ	31,200.00
Travel	12,000.00	Professional Technical Development	5,000.00
Supplies & Materials	175,791.00		
Contractual	53,107.00		
Equipment	0.00		
Other Expenses	373,268.00		
Indirect Costs	126,413.00		
Total	939,097.00		
Project Description:			
The purpose of this project is to aid in the coordination, support and delivery of services for a variety of statewide activities for the Michigan WIC program, including those related to WIC administration, food delivery and nutrition services.			

WIC Breastfeeding Training MDCH Project Attachment EM		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS		
Project Amount:		134,943.00
Fund		
Federal (0300)		134,943.00
Project Spending Plan:		Contractual:
Salary & Wages	31,086.00	
Fringe Benefits	11,502.00	
Travel	5,000.00	
Supplies & Materials	2,660.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	65,782.00	
Indirect Costs	18,913.00	
Total	134,943.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of the breastfeeding training program provided by WIC Division through a comprehensive and integrated training system.		

WIC Conference MDCH Project Attachment EN		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS		
Project Amount:		336,204.00
Fund		
Federal (0300)		336,204.00
Project Spending Plan:		Contractual:
Salary & Wages	50,035.00	
Fringe Benefits	18,513.00	
Travel	0.00	
Supplies & Materials	3,136.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	217,399.00	
Indirect Costs	47,121.00	
Total	336,204.00	
Project Description:		
The purpose of this project is to provide continuing education and skill-building options for WIC staff in WIC clinics and offices throughout Michigan.		

WIC Training		
MDCH Project Attachment EO		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: WIC PROGRAM LOCAL AGREEMENTS & FOOD COSTS		
Project Amount:		529,652.00
Fund		
Federal (0300)		529,652.00
Project Spending Plan:		Contractual:
Salary & Wages	148,947.00	
Fringe Benefits	55,110.00	
Travel	19,000.00	
Supplies & Materials	12,817.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	219,545.00	
Indirect Costs	74,233.00	
Total	529,652.00	
Project Description:		
The purpose of this project is to enhance the quality and improve the efficiency of training program provided by WIC Division of the WIC Programs Administration through a comprehensive and integrated training system.		

Wraparound/Technical Assistance		
MDCH Project Attachment EP		
Project Duration:		10/1/2014 to 9/30/2015
Appropriation Line: FEDERAL MENTAL HEALTH BLOCK GRANT		
Project Amount:		183,801.00
Fund		
Federal (0300)		183,801.00
Project Spending Plan:		Contractual:
Salary & Wages	70,290.00	
Fringe Benefits	26,007.00	
Travel	8,000.00	
Supplies & Materials	30.00	
Contractual	0.00	
Equipment	0.00	
Other Expenses	53,713.00	
Indirect Costs	25,761.00	
Total	183,801.00	
Project Description:		
The purpose of this project is to coordinate and facilitate the provision of wraparound/family centered practice and other training assessments, consultation and technical assistance.		

ACRYONYM DEFINITIONS

CODE	TITLE
ACA	Automated Claim Auditing
AIDS	Acquired Immune Deficiency Syndrome
BCCCP	Breast and Cervical Cancer Control Program
BIOSENSE	An Integrated National Public Health Surveillance System
BRACE	Building Resilience Against Climate Effects
BRCA 1/2	Human genes that produce tumor suppressor proteins
CAREWare	Software for managing human immunodeficiency virus clinical care data
CDC	Centers for Disease Control
CDIC	Chronic Disease and Injury Control
CHAMPS	Community Health Automated Medicaid Processing System
CI	Critical Incident
COB	Coordination of Benefits
CPCS	Cancer Control and Prevention Section
CQAR	Choice Quality Assurance Review
CQI	Continuous Quality Improvement
CRC	Colorectal Cancer
CSHCS	Children's Special Health Care Services
CT	Chemical Terrorism
ECCS	Early Childhood Comprehensive Services
EHDI	Early Hearing Detection & Intervention
ELC	Epidemiology and Laboratory Capacity
EMS	Emergency Management System
EZ	Easy
FASD	Fetal Alcohol Syndrome Diagnostics
FDA	Food and Drug Administration
FIMR	Fetal Infant Mortality Review
FY	Fiscal Year
GF	General Fund
GLRI	Great Lakes Restoration Initiative
HIV	Human Immunodeficiency Virus
HPV	Human Papillomavirus Vaccine
ICD	Interface Control Documents
IT	Information Technology
LIS	Laboratory Information System
LN	Laboratory Network
MACP	Michigan Arthritis Collaborative Partnership
MAP	Michigan Abstinence Program
MAP	Michigan Arthritis Program
MARR	Michigan Antibiotic Resistance Reduction
MCC	Michigan Cancer Consortium
MCIR	Michigan Care Improvement Registry
MDCH	Michigan Department of Community Health
MDSS	Michigan Disease Surveillance System
MI	Michigan
MI-APPP	Michigan Adolescent Pregnancy & Parenting Program
MIHP	Maternal Infant Health Program
MiVDRS	Michigan Violent Death Reporting System
MLC	Management, Leadership, and Coordination grant
MMIS	Medicaid Management Information System
MPHI	Michigan Public Health Institute
NFP	Nurse Family Partnership
NREMT	National Registry for Emergency Medical Technicians
PCRS	Provider Cost Report System; Partner Counseling & Referral

ACRYONYM DEFINITIONS

PFS	Partnership for Success
PIHP	Prepaid Inpatient Health Plan
PPRS	Post Payment Recovery System
PRAMS	Pregnancy Risk Assessment Monitoring System
RPE	Rape Prevention Education
SAMHSA	Substance Abuse and Mental Health Services Administration
SHARP	Surveillance of Healthcare Associated and Resistant Pathogens
SIDE	Surveillance of Infectious Disease Epidemiology
SNS	Strategic National Stockpile
SPF	Strategic Planning Framework
SR	Service Request
StarLIMS	Laboratory Information Management System application
SUD	Substance Use Disorder
TBD	To Be Determined
TPIP	Taking Pride in Prevention
TPL	Third Party Liabilities
URIs	Upper Respiratory Tract Infections
VFC	Vaccines for Children
WIC	Woman, Infants and Children

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Access to Care	B	71,186.00	0.00	71,186.00	77127	3,559.00	PRIMARY CARE SERVICES	11289	0300	Federal (0300)
					77137	3,559.00	PRIMARY CARE SERVICES	11289	0300	Federal (0300)
					82027	19,576.00	RURAL HEALTH SERVICES	11256	0300	Federal (0300)
					82029	1,780.00	RURAL HEALTH SERVICES	11256	0300	Federal (0300)
					82046	32,034.00	RURAL HEALTH SERVICES	11256	0300	Federal (0300)
					82047	10,678.00	RURAL HEALTH SERVICES	11256	0300	Federal (0300)
Accreditation and Performance Management	C	620,000.00	0.00	620,000.00	82282	50,000.00	LOCAL HEALTH SERVICES	12271	0300	Federal (0300)
					82283	570,000.00	LOCAL HEALTH SERVICES	12271	0300	Federal (0300)
Actions to Prevent and Control Diabetes - Enhanced Domain 3	D	74,536.00	0.00	74,536.00	81721	16,012.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81729	58,524.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Actions to Prevent and Control Diabetes - Enhanced Domain 4	E	76,672.00	0.00	76,672.00	81721	15,026.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81729	61,646.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Actions to Prevent and Control Diabetes -Basic	F	63,536.00	0.00	63,536.00	81720	14,396.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
					81725	49,140.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Adult and Adolescent Immunization	G	132,742.00	0.00	132,742.00	86417	33,186.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	99,556.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
AIDS CARE - Ryan White Part B	H	834,583.00	0.00	834,583.00	86655	205,556.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86665	211,735.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86683	205,557.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86693	211,735.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
AIDS Drug Assistance Project	I	410,000.00	0.00	410,000.00	86653	205,000.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					86681	205,000.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
Alcohol Epidemiology	J	99,233.00	0.00	99,233.00	85497	49,616.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85498	49,617.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Alcohol Free Baby and Me	K	10,795.00	0.00	10,795.00	84673	2,699.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	2,699.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84692	5,397.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Analytical Chemistry	L	251,228.00	0.00	251,228.00	85004	251,228.00	LABORATORY SERVICES	16230	0605	State Fees/Other
Asthma Strategic Plan Implementation	M	241,560.00	750.00	242,310.00	85067	221,430.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85068	20,130.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Autism Project	N	19,407.00	0.00	19,407.00	94240	19,407.00	AUTISM SERVICES	33870	0903	Federal (0300)
Before and After School	O	72,990.00	0.00	72,990.00	80282	72,990.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
BioSense	P	126,839.00	0.00	126,839.00	85107	116,269.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85108	10,570.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Bioterrorism Focus B Grant Support	Q	102,072.00	0.00	102,072.00	85917	76,554.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85918	25,518.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Birth Defects/EHDI	R	105,523.00	0.00	105,523.00	84903	52,762.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
					85247	35,174.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85248	17,587.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Body Art Facility Licensing	S	124,957.00	0.00	124,957.00	85020	124,957.00	EPIDEMIOLOGY ADMINISTRATION	15155	0215	State Restricted - Fees and Collections (0215)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Cancer Control Services - Colorectal Cancer	T	267,368.00	0.00	267,368.00	81932	200,526.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81933	66,842.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services - MCC Base	U	88,948.00	0.00	88,948.00	81922	66,711.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81990	22,237.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services - WISEWOMAN	V	221,244.00	0.00	221,244.00	81935	165,933.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81965	55,311.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services Project - BCCCP	W	494,287.00	0.00	494,287.00	81923	370,715.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81947	123,572.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Control Services Project - GF	X	151,837.00	21,000.00	172,837.00	81900	151,837.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0100	State General Funds (0100)
Cancer Control Services Project - MLC	Y	6,237.00	0.00	6,237.00	81925	4,678.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
					81930	1,559.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
Cancer Genomics	Z	102,304.00	0.00	102,304.00	85577	102,304.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Cancer Registry Quality Assurance	AA	77,135.00	0.00	77,135.00	80117	19,284.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (0300)
					80119	57,851.00	VITAL RECORDS & HEALTH STATISTICS	11254	0300	Federal (0300)
Cardiovascular Health - Stroke Registry	AB	6,920.00	0.00	6,920.00	81760	6,920.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Heart Disease & Stroke - Basic	AC	9,580.00	0.00	9,580.00	81762	1,193.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81791	8,387.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Heart Disease & Stroke - Enhanced 1	AD	145,280.00	0.00	145,280.00	81764	24,909.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)

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					81792	120,371.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Heart Disease & Stroke - Enhanced 2	AE	48,427.00	0.00	48,427.00	81767	8,303.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81794	40,124.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Local Health Department Project	AF	116,647.00	0.00	116,647.00	81188	116,647.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Obesity - Basic	AG	39,216.00	0.00	39,216.00	81001	30,910.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81002	8,306.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Cardiovascular Health Obesity - Enhanced	AH	11,635.00	0.00	11,635.00	81006	10,555.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81008	1,080.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Care Management	ER	2,000,000.00	0.00	2,000,000.00	98560	2,000,000.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300)
CDIC Departmental Analyst - Diabetes and Injury Prevention	AI	104,378.00	0.00	104,378.00	80290	1,564.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80291	4,171.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80298	4,692.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80299	12,511.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					81129	21,895.00	CHRONIC DISEASE PREVENTION	11380	0100	State General Funds (0100)
					81785	10,947.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81786	48,598.00	DIABETES AND KIDNEY PROGRAM	11363	0202	State Restricted - MHI (0202)
Chemical Terrorism	AJ	195,912.00	0.00	195,912.00	85937	146,934.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85938	48,978.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)

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Childhood Lead Poisoning Prevention Program	AK	202,000.00	0.00	202,000.00	84537	202,000.00	CHILDHOOD LEAD PROGRAM	14254	0300	Federal (0300)
Climate Change Implementation Project Support	AL	146,860.00	0.00	146,860.00	85457	134,622.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85458	12,238.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
CORE HIV/AIDS Surveillance	AM	235,807.00	0.00	235,807.00	85267	128,660.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
					85268	42,887.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
					86110	64,260.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	State Fees/Other
CQAR Admin - Auditing Clinical Serv. of Waiver Agents	AN	44,968.00	0.00	44,968.00	97130	44,968.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
CQAR Waiver Support - Nursing	AO	625,166.00	0.00	625,166.00	97150	625,166.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
CSHCS - Technical Support	AQ	900,000.00	0.00	900,000.00	80646	176,552.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
					80650	176,552.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					89230	546,896.00	CSHCS ADMINISTRATION	14330	0903	Federal (0300), State General Funds (0100)
Death Record Online Course	AR	25,162.00	0.00	25,162.00	80043	25,162.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Diabetes Self-Management Certification Program	AS	164,882.00	0.00	164,882.00	80269	82,441.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					81758	82,441.00	DIABETES AND KIDNEY PROGRAM	11363	0300	Federal (0300)
Early Childhood Comprehensive Systems	AT	120,875.00	0.00	120,875.00	84372	100,729.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84377	20,146.00	SPECIAL PROJECTS	14259	0300	Federal (0300)

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EHDI Online Course	AU	12,436.00	0.00	12,436.00	84903	12,436.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
EHDI Quality Improvement Support	AV	5,000.00	0.00	5,000.00	84903	5,000.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
ELC - SIDE Project Support	AW	311,450.00	0.00	311,450.00	85547	51,908.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85548	259,542.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
ELC SHARP	AX	568,524.00	0.00	568,524.00	85547	94,754.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85548	473,770.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Eligibility Support	AY	1,843,348.00	0.00	1,843,348.00	97150	1,843,348.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Emergency Department Utilization Measures	AZ	37,025.00	0.00	37,025.00	97130	37,025.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
EMS Education Consultant	BA	336,440.00	0.00	336,440.00	74000	288,545.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0205	State Fees/Other, State Restricted - Victims Services Fund (0205)
					74130	21,718.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0100	State General Funds (0100)
					85636	19,633.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85736	6,544.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
EMS Regional Coordinators	ET	279,982.00	0.00	279,982.00	74130	279,982.00	EMERGENCY MEDICAL SVSC PROG STATE STAFF	18358	0100	State General Funds (0100)
Facility Closure Support	BC	700,000.00	0.00	700,000.00	91710	700,000.00	LONG-TERM CARE SERVICES	33680	0903	State General Funds (0100)

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Family & Community Health Division Website Design	BD	10,000.00	0.00	10,000.00	84903	10,000.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
Family Planning Training	BE	108,031.00	31,801.00	139,832.00	84517	108,031.00	PREGNANCY PREVENTION PROGRAM	14251	0300	Federal (0300)
Family Support Subsidy Program Annual Report	BF	3,110.00	0.00	3,110.00	10013	3,110.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0330	Federal (0300)
FDA Tobacco Inspections	BG	122,065.00	0.00	122,065.00	10037	122,065.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (0300)
Fetal and Infant Mortality Review	BH	188,336.00	0.00	188,336.00	84357	58,200.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84555	30,286.00	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal (0300)
					84577	99,850.00	LOCAL MCH SERVICES	14262	0300	Federal (0300)
Genetics Information Resource	BI	18,635.00	0.00	18,635.00	84893	18,635.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
GLRI Project Coordinator	BJ	81,033.00	0.00	81,033.00	85207	81,033.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
GLRI Public Health Outreach	BK	166,304.00	0.00	166,304.00	85187	166,304.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Great Lakes Biomonitoring	BL	84,060.00	0.00	84,060.00	85157	84,060.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Health Disparities Reduction and Minority Health	BM	54,140.00	0.00	54,140.00	80237	37,340.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80238	16,800.00	MINORITY HEALTH GRANTS AND CONTRACTS	11268	0300	Federal (0300)
Health Promotion for People with Disabilities	BN	166,307.00	1,750.00	168,057.00	81133	13,000.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
					81769	119,500.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81775	33,807.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Healthy Michigan Activities	BO	674,459.00	0.00	674,459.00	69620	674,459.00	HEALTHY MICHIGAN PLAN ADMINISTRATION	34030	0903	Federal (0300), State General Funds (0100)

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HIV CARE IT and Data Project	BP	161,848.00	0.00	161,848.00	86012	161,848.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	State Fees/Other
HIV/AIDS Linkage to Care Project	BQ	113,000.00	0.00	113,000.00	86628	113,000.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
HIV/AIDS Prevention Education	BR	1,101,173.00	0.00	1,101,173.00	84629	40,000.00	FAMILY PLANNING LOCAL AGREEMENTS	14281	0100	State General Funds (0100)
					86082	144,328.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0202	State Restricted - MHI (0202)
					86916	687,499.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					86927	229,346.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
Home Visiting Evaluation	BS	268,793.00	0.00	268,793.00	84350	268,793.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Home Visiting Evaluation Competitive Expansion Year 1.2	BT	472,497.00	0.00	472,497.00	84350	472,497.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Hospital Preparedness Program - Regional Coordination	BU	522,761.00	0.00	522,761.00	85610	332,473.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85631	59,598.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85710	110,824.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85730	19,866.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
HPV Recall Support	BV	80,515.00	0.00	80,515.00	85347	80,515.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
ICD-10 Support	BW	6,443,864.00	0.00	6,443,864.00	80644	644,386.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80648	5,799,478.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
Illinois Medicaid Planning Project	BX	230,780.00	0.00	230,780.00	80899	230,780.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0500	Private
Immunization Regional Field Representative	BY	119,049.00	0.00	119,049.00	86417	22,322.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	66,964.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)

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					86427	2,679.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86428	8,036.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86447	4,762.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86448	14,286.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Improving Diabetes Care	BZ	58,109.00	0.00	58,109.00	80290	4,150.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80291	11,334.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80298	14,900.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
					80299	27,725.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
Influenza Epidemiology	CA	104,186.00	0.00	104,186.00	86457	26,046.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86458	78,140.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Influenza Hospitalization Surveillance	CB	113,460.00	0.00	113,460.00	85127	113,460.00	EPIDEMIOLOGY ADMINISTRATION	15155	0500	State Fees/Other
Integrated Care for Dual Eligibles	CC	333,376.00	0.00	333,376.00	98870	333,376.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300)
Laboratory Program Advisor	CD	41,089.00	0.00	41,089.00	86090	41,089.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0202	State Restricted - MHI (0202)
LIS Bioterrorism	CE	169,283.00	0.00	169,283.00	85927	126,962.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85928	42,321.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
MARR Coalition Educational Initiative	CF	80,539.00	0.00	80,539.00	85547	13,423.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85548	67,116.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Maternal Child HIV/AIDS - Ryan White Part D	CG	150,631.00	0.00	150,631.00	84888	125,526.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
					84898	25,105.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)

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Maternal Infant Health Program (MIHP)	CH	100,400.00	0.00	100,400.00	84020	33,300.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0100	State General Funds (0100)
					84027	33,300.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0300	Federal (0300)
					84673	33,800.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
MCC Policy	CI	108,059.00	0.00	108,059.00	81927	108,059.00	CANCER PREVENTION AND CONTROL PROGRAM	11352	0300	Federal (0300)
MCIR Support	CJ	2,222,128.00	0.00	2,222,128.00	80301	124,302.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					84903	200,000.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
					85037	10,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					85167	115,825.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86417	500,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	432,911.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86700	710,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					98933	12,909.00	MEDICAL SERVICES ADMINISTRATION	34020	0100	Federal (0300)
					98943	116,181.00	MEDICAL SERVICES ADMINISTRATION	34020	0300	Federal (0300), State General Funds (0100)
MCIR/VFC Vaccine Accountability	CK	118,642.00	0.00	118,642.00	86417	2,669.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	8,008.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86427	24,025.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86428	72,076.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86437	2,966.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)

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					86438	8,898.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Medicaid Call Center Support	CL	5,083,451.00	0.00	5,083,451.00	80421	1,106,513.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80428	3,648,238.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
					80646	164,350.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
					80650	164,350.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
Medicaid Compliance Project	CM	5,062,711.00	0.00	5,062,711.00	80995	506,271.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80996	4,556,440.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
Medicaid Data Warehouse Quality Assurance	CN	186,095.00	0.00	186,095.00	98660	186,095.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Medicaid Eligibility Quality Assurance Pilot	CO	524,500.00	0.00	524,500.00	97130	524,500.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300), State General Funds (0100)
Medicaid Health Information Exchange and Technology	CP	4,766,095.00	0.00	4,766,095.00	98971	476,609.00	MEDICAL SERVICES ADMINISTRATION	34020	0100	State General Funds (0100)
					98981	4,289,486.00	MEDICAL SERVICES ADMINISTRATION	34020	0300	Federal (0300)
Medicaid Operations Support	CQ	1,493,598.00	0.00	1,493,598.00	80646	321,527.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
					80650	321,527.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					98440	850,544.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300) State General Funds (0100)
Medicaid Project Management Office	CR	1,892,165.00	0.00	1,892,165.00	98690	1,892,165.00	MEDICAL SERVICES ADMINISTRATION	34010	0903	Federal (0300) State General Funds (0100)
Michigan Abstinence Program (MAP)	CS	59,510.00	0.00	59,510.00	84397	59,510.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Michigan Abstinence Program (MAP) Training	CT	25,000.00	0.00	25,000.00	84397	25,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)

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Michigan Adolescent Pregnancy & Parenting Program (MI-APPP)	CU	150,000.00	0.00	150,000.00	84371	125,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84394	25,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Michigan Arthritis Initiative	CV	410,434.00	1,750.00	412,184.00	81783	116,699.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
					81785	293,735.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Michigan Health and Wellness Project	CW	140,347.00	0.00	140,347.00	80281	140,347.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0100	State General Funds (0100)
Michigan State Twin Registry	CX	77,878.00	0.00	77,878.00	80101	77,878.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - VRF (0218)
Michigan Tobacco Project	CY	169,078.00	0.00	169,078.00	80252	84,539.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
					80253	84,539.00	HEALTHY MICHIGAN FUND PROGRAMS	11200	0201	State Restricted - HMF (0201)
Michigan Violent Death Reporting System	CZ	131,583.00	0.00	131,583.00	81383	120,618.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
					81384	10,965.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
MIHP - Training and Education	DA	135,046.00	11,940.00	146,986.00	84673	67,523.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	67,523.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Mobile Dentistry	DB	120,000.00	0.00	120,000.00	84585	120,000.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
Money Follows the Person Survey	ES	206,906.00	0.00	206,906.00	97850	206,906.00	MEDICAID HOME & COMM BASED SVCS WAIVER	33610	0903	Federal (0300)
National HIV Behavioral Risk Survey	DC	51,640.00	0.00	51,640.00	85137	12,910.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
					85138	38,730.00	AIDS SURVEILLANCE AND PREVENTION PROGRAM	15150	0300	Federal (0300)
Needs Assessment	DD	100,000.00	0.00	100,000.00	86110	100,000.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0500	State Fees/Other
Newborn Screening	DE	277,811.00	0.00	277,811.00	86023	236,920.00	LABORATORY SERVICES	16230	0217	State Restricted - Newborn Screening Fees (0217)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					86025	40,891.00	LABORATORY SERVICES	16230	0215	State Restricted - Fees and Collections (0215)
Newborn Screening Staffing Combination	DF	435,691.00	0.00	435,691.00	84893	389,110.00	NEWBORN SCREENING FOLLOW-UP & TREATMENT	15173	0217	State Restricted - Newborn Screening Fees (0217)
					85517	46,581.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
NFP Nurse Consultant	DG	140,923.00	0.00	140,923.00	84350	140,923.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Nursing Agenda For Michigan	DH	85,000.00	0.00	85,000.00	75065	85,000.00	NURSE SCHOLARSHIP,ED & RESEARCH PROGRAM	18435	0607	State Fees/Other
Online Bereavement Training	DI	13,091.00	0.00	13,091.00	84555	13,091.00	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal (0300)
Oral Health Workforce	DJ	86,776.00	0.00	86,776.00	84112	7,231.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
					84115	79,545.00	DENTAL PROGRAMS	14274	0300	Federal (0300)
Parent Leadership in State Government	DK	30,000.00	0.00	30,000.00	84350	30,000.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Perinatal Health Unit Technician	DL	75,811.00	0.00	75,811.00	84673	56,858.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	18,953.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
Perinatal Hepatitis B Case Management	DM	95,790.00	0.00	95,790.00	85035	20,537.53	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					85036	60,000.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86417	3,410.47	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	11,842.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Perinatal Regionalization Nurse Consultant	DN	123,826.00	0.00	123,826.00	84687	61,913.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					84693	61,913.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
PIHP Critical Incident (CI) Database	AP	21,710.00	0.00	21,710.00	26660	10,855.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
					26661	10,855.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0300	Federal (0300)
PRAMS Kellogg Collaboration Coordinator	DO	52,237.00	0.00	52,237.00	85112	52,237.00	EPIDEMIOLOGY ADMINISTRATION	15155	0500	State Fees/Other
PRAMS Student Assistant	DP	15,013.00	0.00	15,013.00	85112	15,013.00	EPIDEMIOLOGY ADMINISTRATION	15155	0500	State Fees/Other
Prevent Block	DQ	105,328.00	0.00	105,328.00	82296	105,328.00	CHRONIC DISEASE PREVENTION	11380	0300	Federal (0300)
Promising Practices in Reducing Infant Mortality	DR	207,675.00	0.00	207,675.00	84035	189,498.00	FAMILY, MATERNAL & CHILD. HLTH. SVCS.ADM	14230	0500	State Fees/Other
					84682	18,177.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
Provider Vaccine Management	DS	96,378.00	0.00	96,378.00	85037	24,095.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					86418	72,283.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Public Health Emergency Preparedness and Planning	DT	568,985.00	0.00	568,985.00	85907	426,739.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
					85908	142,246.00	BIOTERRORISM PREPAREDNESS	15159	0300	Federal (0300)
Public Health/CDIC Technical Services	DU	40,000.00	0.00	40,000.00	81133	40,000.00	CHRONIC DISEASE PREVENTION	11380	0202	State Restricted - MHI (0202)
Rape Prevention and Education (RPE) Evaluation	DV	55,200.00	0.00	55,200.00	81363	36,800.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
					81364	18,400.00	VIOLENCE PREVENTION	11386	0300	Federal (0300)
Recipient Rights Advisory Committee Online Training	DW	2,000.00	0.00	2,000.00	00110	2,000.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
Ryan White Care-Part B Michigan Dental Program	DX	146,773.00	0.00	146,773.00	86665	73,387.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
					86693	73,386.00	AIDS PREVENTION, TESTING, & CARE PRGMS.	16764	0300	Federal (0300)
Safe Sleep	DY	17,402.00	0.00	17,402.00	84555	17,402.00	SUDDEN INFANT DEATH SYNDROME PROGRAM	14257	0300	Federal (0300)
Screening Field Audit Project	DZ	477,816.00	0.00	477,816.00	80421	119,454.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80427	358,362.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
Smoke-Free Baby and Me	EA	24,887.00	0.00	24,887.00	84673	1,507.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
					84676	1,507.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84682	9,429.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
					84687	4,715.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0100	State General Funds (0100)
					84692	3,014.00	SPECIAL PROJECTS	14259	0100	State General Funds (0100)
					84693	4,715.00	PRENATAL CARE OUTREACH&SERV DELIVERY SUP	14289	0300	Federal (0300)
Strategic Prevention Framework Partnership for Success II	EB	188,371.00	0.00	188,371.00	82342	188,371.00	FEDERAL AND OTHER SPECIAL PROJECTS	13468	0300	Federal (0300)
SUD Data Collection	EQ	32,566.00	0.00	32,566.00	83617	32,566.00	COM SUB ABUSE PREV, ED, & TREAT. PROGRAM	13461	0300	Federal (0300)
Taking Pride in Prevention (TPIP)	EC	80,000.00	0.00	80,000.00	84365	80,000.00	SPECIAL PROJECTS	14259	0300	Federal (0300)
Third Party Liabilities	ED	2,979,317.00	0.00	2,979,317.00	80644	29,295.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0100	State General Funds (0100)
					80648	263,655.00	MICHIGAN MEDICAID INFORMATION SYSTEM	81000	0300	Federal (0300)
					93680	2,686,367.00	HOSPITAL SERVICES & THERAPY	33500	0903	Federal (0300)
Tuberculosis Control Project	EF	245,418.00	0.00	245,418.00	85117	184,063.00	TUBERCULOSIS CONTROL & PREVENTION	15157	0300	Federal (0300)
					85118	61,355.00	TUBERCULOSIS CONTROL & PREVENTION	15157	0300	Federal (0300)

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PROJECT	ATT#	STATE AMOUNT	FEES/OTHER AMOUNT	TOTAL AMOUNT	PCA	AMOUNT	APPROPRIATION NAME	APPROP#	FUND#	FUND SOURCE
Vaccine Preventable Disease Epidemiologists	EG	272,536.00	0.00	272,536.00	85039	204,402.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
					85040	68,134.00	IMMUNIZATION PROGR MGMT & FIELD SUPPORT	16758	0300	Federal (0300)
Viral Hepatitis Prevention	EH	434,179.00	0.00	434,179.00	85087	36,182.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
					85088	397,997.00	EPIDEMIOLOGY ADMINISTRATION	15155	0300	Federal (0300)
Vital Records	EI	132,392.00	0.00	132,392.00	80043	132,392.00	VITAL RECORDS & HEALTH STATISTICS	11254	0218	State Restricted - Vital Records Fees (0218)
Waiver Quality Strategy	EJ	78,742.00	0.00	78,742.00	10000	78,742.00	MENTAL HEALTH/SUB. ABUSE PROG. ADMIN.	01130	0100	State General Funds (0100)
Web Training for CPR/BRS	EK	11,841.00	0.00	11,841.00	80014	11,841.00	VITAL RECORDS & HEALTH STATISTICS	11254	0602	State Fees/Other
WIC Admin and Nutritional Project	EL	939,097.00	0.00	939,097.00	84605	939,097.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
WIC Breastfeeding Training	EM	134,943.00	0.00	134,943.00	84605	134,943.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
WIC Conference	EN	336,204.00	0.00	336,204.00	84605	336,204.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
WIC Training	EO	529,652.00	0.00	529,652.00	84605	529,652.00	WIC PROGRAM LOCAL AGREEMNTS & FOOD COSTS	14275	0300	Federal (0300)
Wraparound/Technical Assistance	EP	183,801.00	0.00	183,801.00	27969	183,801.00	FEDERAL MENTAL HEALTH BLOCK GRANT	02922	0300	Federal (0300)
	TOTAL	59,437,020.00	68,991.00	59,506,011.00						

FUNDING

TOTAL FUNDING: 59,506,011.00