

SUBSTANCE ABUSE PREVENTION, TREATMENT AND RECOVERY PROGRAMS

(FY2011 Appropriations Bill– Public Act 187 of 2010)

June 1, 2011

Section 408: (1) By April 1 of the current fiscal year the department shall report the following data from the prior fiscal year on substance abuse prevention, education, and treatment programs to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office:

(a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency shall be reported.

(b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach.¹

(c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.

(d) Collections from other first- or third-party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by service type.

(2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

¹ These data are presented in table format.

*Michigan Department
of Community Health*



Rick Snyder, Governor
Olga Dazzo, Director

*Michigan Department
of Community Health*



*Behavioral Health and Developmental
Disabilities Administration*

*Bureau of Substance Abuse
and Addiction Services*

**Reports Required By
Public Act 187 of 2010, Section 408
And
Public Act 368 of 1978, Section 6203(f)**

June 2011

Table of Contents

	Page No.
I. Section 6203(f) Annual Report	1
A Recovery Oriented System of Care.....	1
The Cycle of Addiction.....	3
Jane's Recovery Story.....	3
The Path.....	3
The Cycle.....	4
Navigating a New Path.....	6
Additional Information About BSAAS.....	7
Substance Use Disorder Prevention, Treatment and Recovery Services	7
Problem Gambling	7
Youth Tobacco Sales Rates, Synar	7
For More Statistical Information	8
Other Programs We Oversee.....	8
II. Section 408 Substance Abuse Prevention, Treatment and Recovery Programs Report (Legislative Report)	9
Introduction.....	9
Sources of Information	10
Regional Substance Abuse Coordinating Agencies (CAs) Map	12
<i>Section 408(a) and (b) Expenditure Reports</i>	13
Statewide Expenditures by Agency and Fund Source.....	14
Statewide Expenditures by Service Category and Fund Source	15
Administrative Expenditures by Agency and Fund Source	16
Access Management System (AMS) Expenditures by Agency & Fund Source..	17
Intensive Outpatient (IOP) Expenditures by Agency and Fund Source	18
Outpatient (OP) Expenditures by Agency and Fund Source	19
Case Management Expenditures by Agency and Fund Source	20
Early Intervention Expenditures by Agency and Fund Source.....	21
Recovery Support Expenditures by Agency and Fund Source.....	22
Methadone Expenditures by Agency and Fund Source.....	23
Detox Expenditures by Agency and Fund Source	25
Residential Expenditures by Agency and Fund Source.....	26
Prevention Expenditures by Agency and Fund Source	27
Other Services Expenditures by Agency and Fund Source.....	28
Integrated Treatment Expenditures by Agency and Fund Source	29

Table of Contents (Cont')

	Page No.
Expenditures and Clients Served by Service Category	
Intensive Outpatient (IOP).....	30
Outpatient (OP)	31
Detoxification.....	32
Residential	33
Expenditures and Admissions by Agency	
Bay Arenac Behavioral Health / Riverhaven	34
Detroit Department of Health.....	41
Genesee County Community Mental Health	48
Kalamazoo County Community Mental Health.....	53
Lakeshore Coordinating Council	58
Macomb County Community Mental Health	63
Mid-South Substance Abuse Commission	67
network180.....	73
Northern Michigan Substance Abuse Services, Inc.	78
Oakland County Health Division.....	86
Pathways.....	90
Saginaw County Health Department	95
Southeast Michigan Community Alliance	98
St. Clair County Community Mental Health	103
Washtenaw Community Health Organization.....	108
Western U.P. Substance Abuse Services	111
Salvation Army Harbor Light ¹	116
Section 408(c) Number of Services Provided	118
Length of Stay by Service Type Fiscal Years 2002-2010	119
Referral Source for Treatment Admission	120
Reported Client Participation in Other State Programs	121
Section 408(d) Collections.....	122
Collections by CA and Provider ...(This information is included in Section 408[a] & [b].)	

¹ Salvation Army Harbor Light is a provider and not a coordinating agency.

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
BEHAVIOR HEALTH AND DEVELOPMENTAL DISABILITIES ADMINISTRATION
BUREAU OF SUBSTANCE ABUSE AND ADDICTION SERVICES

Annual Report for Fiscal Year 2010

Required by Public Act 368 of 1978, Section 6203(f)

The Michigan Department of Community Health, Bureau of Substance Abuse and Addiction Services (BSAAS), is the lead agency for the administration of federal and state funds for substance use disorder treatment, prevention, and recovery services. BSAAS also administers Michigan's publicly-funded problem gambling services.

The following report was prepared to give the reader information about BSAAS administered services, the people we help, and the effectiveness of our programs in serving the people of Michigan.

Hyperlinks [\[in blue\]](#) are found throughout this document, click on these to view related information and reports on our website.

BSAAS VISION

A future for the citizens of the state of Michigan in which individuals and families live in healthy and safe communities that promote wellness, recovery and a fulfilling quality of life.

BSAAS MISSION

Promote wellness, strengthen communities, and facilitate recovery.

Visit our website, www.michigan.gov/mdch-bsaas, for more information about our office.

For additional copies of this report or for a copy of our *Legislative Report*, visit our website and along the left choose "Reports and Statistics," then under "Data" choose "[S.A. Annual & Legislative Reports](#)."

FY 2010 Summary of Admissions

Treatment Admissions/Transfers:
63,622 Persons

Gender:

Male	61.6 %
Female	38.4 %

Age:

12 - 17	4.9 %
18 - 35	52.5 %
36 - 54	37.25 %
55 and older	5.5 %

(Median age is 32)

Race/Ethnicity:

White	68.6 %
African Amer./Black	25.7 %
Hispanic	2.8 %
Native American	1.3 %
Multiracial/Other	1.6 %

Primary Substance Reported at Admission:

Alcohol	40.1 %
Heroin	17.7 %
Marijuana/Hashish	17.1 %
Other Opiates *	13.0 %
Cocaine/Crack	9.4 %
Methamphetamine	0.9 %
All Others	1.8 %

* includes prescription opiates

[\[Additional Demographic Info\]](#)
[\[Primary Substance by County\]](#)

A Recovery Oriented System of Care

Historically, the service delivery system has addressed the treatment of substance use disorders with an acute illness perspective. Once the treatment phase ended, the individual was discharged with the advice to attend 12-step meetings to replace the support no longer available from the treatment program. Evidence and results revealed that the acute treatment model presented challenges in keeping the individual engaged in treatment and sustaining their recovery. It is now known that utilizing an acute treatment model for a chronic illness, such as alcoholism and addiction, does not provide an individual with the assistance needed to work toward wellness and sustained recovery. It was also evident that the acute treatment model presented challenges in engaging and retaining clients in treatment programs. There was not adequate community support to allow individuals to gain stability in their recovery process, nor help to build the capacity for long-term social functioning or the skills to attain a better way of life. This resulted in high rates of relapse.

A recovery oriented system of care (ROSC) is a long-term sustainable process that helps individuals, families and communities recover from addiction, sustain improved health and achieve an improved quality of life. This is accomplished through establishing continuity of care that includes prevention, treatment, recovery supports, and the development of necessary life skills, which lead to the capacity to shape a full and meaningful life in the community. A ROSC promotes and supports recovery and resiliency by providing services that focus on proven methods, such as:

Michigan's recovery oriented system of care supports an individual's journey toward recovery and wellness by creating and sustaining networks of formal and informal services and supports. The opportunities established through collaboration, partnership and a broad array of services promote life-enhancing recovery and wellness for individuals, families and communities.

Definition Adopted by the ROSC Transformation Steering Committee, September 30, 2010

- Place a greater emphasis on continuity of care: effective prevention, assertive outreach and engagement, quality treatment, and ongoing monitoring and support.
- Establish continuum of care in which services are holistic and integrated, culturally responsive, and include systems anchored in the community.
- Expand the availability of non-clinical services such as peer supports, prevention, and faith-based initiatives, etc.
- Help to prevent the onset of substance use disorders.
- Employ a public health approach by helping to create healthy communities.
- Reach out more assertively to families and communities impacted by substance use disorders.
- Provide more assertive post-treatment monitoring and support.
- Focus on a partnership consultation approach rather than an expert patient model.
- Value the lives and experiences of people in recovery and use them to help others on the journey.

The National Conference of State Legislatures indicates that states well into the ROSC transformation process report an adjustment in the blended provision of clinical and recovery support services resulting in 87% abstinence from alcohol and other drugs at discharge, 40% increase in employment, and a decrease in arrests and jail time by over 8,000 days (www.ncls.org). Through the implementation of a ROSC, the quality of life is significantly improved for individuals, families and communities.

Through the implementation of a ROSC, individuals will be provided with the services and supports they need to achieve and sustain recovery and create an improved quality of life. Additional benefits associated with a ROSC include better use of resources, and shifts in spending patterns that lead to savings in high-cost service areas. These savings will be applied to lower-cost services and supports necessary to sustain recovery, and provide improved care and better resource management through the reduction of costly acute care claims.

The Cycle of Addiction

Alcoholism and addiction are chronic diseases that require services to address acute episodes of illness, as well as supports and resources for sustained periods of good health. It is a rare occurrence that a person wakes up one day and decides they want to become addicted to drugs or alcohol. In many cases, the use and abuse of substances begins as a way to cover up a trauma or mistreatment that has happened in the person's past. It becomes a way for the person to survive a day, week, month and year.

The longer a substance is used, the more significant the negative impact on families and communities. Therefore, prevention, early intervention, treatment and post-treatment recovery supports must be included in a substance use disorder (SUD) service network in order to minimize those harmful impacts and keep communities healthy.

Primary Drug Reported at Admission (TEDS all admissions)				
Primary Drug	FY2000	FY2005	FY2010	Trends Noted
Alcohol	34,603	30,185	26,052	Alcohol remains the most frequently reported drug at admission; twice as many identified it compared to any other substance (over 40% of all admissions during FY2000-FY2010).
Marijuana	10,099	11,816	11,275	Except for slight increases through FY2005, marijuana admissions have remained relatively stable.
Heroin	7,264	9,601	11,358	Admissions for both heroin and other opiates (including illicit methadone) have seen persistent and steady increases throughout the last eleven years.
Other Opiates	1,494	4,002	8,448	
Cocaine/Crack	11,604	12,382	6,064	While crack and cocaine admissions increased in the middle of the decade, they have declined during each of the past four years.
Methamphetamine	101	913	611	Admissions for methamphetamine peaked in FY2005, and after a two year drop, have stabilized below the FY2005 high water mark.

Jane's Recovery Story

The following is the recovery story of one blended family that came together at the beginning of their recovery journey. As you read about the life path traveled by Jane, you may note numerous missed opportunities for intervention by systems working parallel to one another, beginning in childhood and moving through to adulthood. A ROSC not only enhances the system's knowledge and recognition of substance use disorders, it also develops patterns and weaves together system collaborations and partnerships that can provide interventions, treatment and supports to individuals, as they seek recovery and work toward wellness.

The Path. Jane came from a large family with one full- and two half-sisters, as well as numerous step-siblings and grandparents. The primary female role models in her life were verbally abusive and used love and affection as a reward for "good" behavior. Her mother used marijuana regularly when she was growing up, and allowed Jane and her sisters to do the same as teens. Jane's maternal grandfather was loving and supportive, but her maternal grandmother abused prescription drugs and was very negative and abusive at times.



At age five, her father moved out of state with his new wife and took Jane and her sister with him. This was a significant source of trauma for the five-year-old-girl, who was not able to see her mother for a year, nor was she allowed the things that made her feel safe, like her blanket. During their time out of state, a male relative began to sexually abuse both girls, and the abuse continued for several years, even after their return to Michigan. Neither girl reported this abuse while it was occurring.

Upon their return to Michigan, Jane was allowed to spend time with her maternal grandparents. Her mother was still absent from her life, but did reappear with a new husband, three step-children and a younger sister for Jane. She was allowed to return to her mother's house full time when her father and step-mother divorced, shortly before she entered third grade. Jane soon learned that her new step-father was a harsh disciplinarian who regularly abused his children and wife. While she and her sister were never physically punished by their step-father, they experienced hours of standing in the corner or holding their noses against the wall. After this return to her mother's home full time, it was years before she saw her own father again.

Age at First Use of Primary Drug at Admission	
13 and under	19.1 %
14 – 17	36.9 %
18 – 20	17.3 %
21 – 25	13.6 %
26 – 29	4.6 %
30 and older	8.5 %
<i>(Median age is 17)</i>	

Jane's family alternately lived on their own and with her maternal grandparents, depending on their financial situation. When staying with her grandparents, she was the "go-to-girl" for getting grandma's "medication" from the stash she maintained. Jane thought that this made her "special" and a favorite of her grandmother, and she was pleased with this responsibility. As she became a teenager, her episodes of rage increased and became more frequent. These episodes were mainly directed at her mother. She could not control herself when she was angry; she felt humiliated, embarrassed and weak after an outburst. She also developed migraine headaches around this time, and had her first experience

with illicit prescription medication, courtesy of her grandmother. She recalls the euphoria from the medication, that she slept for hours, and that her mother was very angry with her grandmother for giving her the pills.

There were many opportunities for intervention as Jane was growing up. In a ROSC, the family would have been able to access counseling services to address her mother's and grandmother's substance abuse, as well as the frequent verbal abuse in the family. By having a system that works together on the multiple challenges a family can face, there would have been collaboration with child welfare services, mental health services for both the children and adults, the opportunity for parenting education, resources for housing and employment, and cross training for primary care physicians regarding the abuse of medications.

The Cycle. Jane began experimenting with drugs at age 21, after years of exposure to marijuana use and the diversion and abuse of prescription drugs on the maternal side of her family. Despite the feelings of paranoia she experienced, she continued to use marijuana when offered and eventually was using regularly with her family. Her sister began supplying her with prescription medications, and these were her first choice for getting high. She felt they made her happy.

Approximately eight years ago, Jane's mother was not feeling well and asked Jane to transport her to the hospital. It was a regular occurrence for her mom to claim that she did not feel well to get out of work, and her daughters would frequently challenge her claims. This day was no different, and Jane was furious that her mother would ask her to take time from her day to go to the emergency room for what would amount to nothing, so she ultimately refused. Her mother made it to the hospital that day, and Jane discovered later that evening that her mom was given a prescription

for an anti-anxiety medication and sent home. She felt vindicated that, once again, her mother's complaints amounted to nothing, and stayed overnight at her sister's apartment. Her mother had a heart attack that night and died in her sleep. Jane's guilt over this incident and the horrible things she said to her mother in anger, have played a large role in her continuing to abuse substances.

Babies & Substance Abuse

The latest studies estimate that 40,000 infants are born each year with Fetal Alcohol Spectrum Disorders (FASD) – 1 out of every 100 births in the U.S.

Direct costs associated with Fetal Alcohol Syndrome, estimated at \$3.9 billion annually, include not only healthcare costs, but also costs associated with social services and incarceration.

- Of individuals with FASD, 60% will end up in an institution (mental health facility or prison).
- It is estimated that almost 70% of children in foster care are affected by prenatal alcohol exposure in varying degrees.

(National Organization on Fetal Alcohol Syndrome)

Money from life insurance and a wrongful death settlement with the hospital sent her life spiraling out of control. Not only did she spend all of her portion of her mother's life insurance, she spent her niece's portion as well. During this time she became pregnant. While she did not use alcohol during her pregnancy, she did not stop or change her drug use in any way. Her child was born early and small, but did not test positive for drugs, so she was able to leave the hospital with the infant.

In the past year, over 700 admissions to treatment services were pregnant women, for their alcohol and/or drug use disorders, through Michigan's publicly funded agencies.

About one out of every two admissions to treatment during FY2010 also had a mental health disorder (47.2%).



She began to feel so depressed that she checked herself into the psychiatric unit of a local hospital. It was there that she first discovered a substance abuse treatment program she could go to that also allowed her son to accompany her. While she had experienced minimal success in a previous treatment program, she stayed in the next treatment program, with her son, for 18 months.

It often takes a threat like losing one's children, significant other, home, or job to motivate a person into treatment. While it is good to get in the door of the treatment center, motivation to change at that point varies greatly from person to person, and this affects their treatment outcomes. It is important that all treatment facilities meet the person where they are in their addiction and recovery journey. For that reason, a ROSC stresses individualized treatment, based on each person's needs, strengths and challenges.

While in treatment, challenges can arise. Sometimes there are problems at home with significant others, children, or even housing, that cause a person to leave treatment. Sometimes, unearthing all the emotions that have been buried in addiction is simply too painful, and the person leaves treatment to return to active addiction. Even worse, sometimes there is a problem with insurance coverage and the person is unable to remain in treatment as long as they should. In all of these examples, if the individual can remain connected to services or the recovery community in some way, whether through a recovery coach, a recovery support drop-in center, or even case management, the opportunity remains for them to become engaged in services again.

Under a ROSC model, Jane's mental health and substance abuse needs would have been addressed by a single treatment provider specializing in co-occurring disorders. If separate providers were necessary, collaboration and coordination between systems would have ensured that treatment for both disorders followed a similar service plan

Readiness to Change

There are six stages that a person with a substance use disorder may experience while using substances and seeking treatment; they are:

1. Pre-contemplation: a person who is not currently considering change.
2. Contemplation: ambivalent about change.
3. Preparation: some experience with change and are trying to change.
4. Action: practicing new behavior for 3-6 months.
5. Maintenance: continued commitment to sustaining new behavior.
6. Relapse: resumption of old behaviors.

(Prochaska and DiClemente)

and did not conflict. Services would have been available for Jane's child and niece, both to keep them safe, and to help them understand the challenges within their family.

Even something as benign as budgeting, nutrition and life skills could have helped this family become more self sufficient, and created a better environment for the children to grow up in. It also would have been another opportunity for someone on the outside to view how this family was functioning and encourage intervention before they were in crisis.

Navigating a New Path. While in treatment, Jane met Tom, also in treatment, and they began to develop a bond. Jane and Tom shared a similar background. They both suffered traumatic events during childhood, and both were single parents. Eventually, they began to date, and have been together since, marrying in 2008. To support their recovery, they both participated in outpatient substance abuse treatment for over two years. In addition, Jane participated in a dual recovery group that helped address her depression, as well as her substance abuse. She also reported that the groups most helpful to her during her treatment were the groups that addressed grief, shame and guilt.



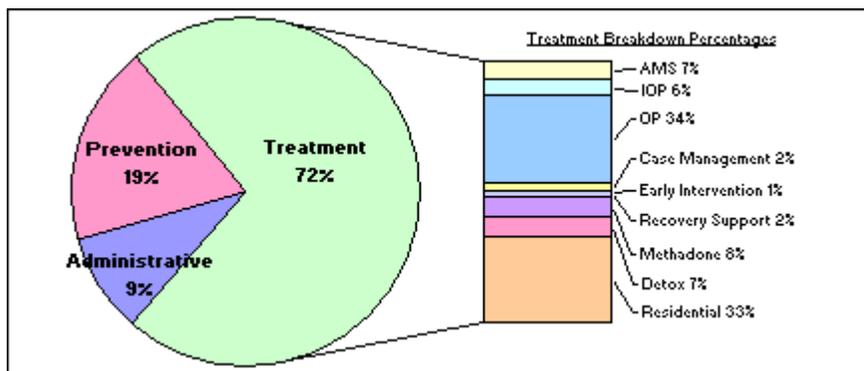
Being together has been a challenge for Jane and Tom: managing the recovery needs of two people in addition to managing the recovery needs of their family as a whole, blending a family that has experienced the trauma of addiction and loss of a parent at one time or another, and learning how to not only be a person who does not use or abuse substances, but to be a couple who does not do this is a daily struggle. Along with these challenges, there are rewards as well: there is always someone who understands and is available for support, and the children can relate to one another due to their similar experiences.

Jane and Tom were fortunate that they were able to access a treatment program that had the ability to meet the majority of their needs, whether it was intensive treatment for the parents, therapy and prevention for the children, or continued support and treatment through outpatient therapy services. However, because these services were contained within the same program, this has isolated the family, and especially the parents. Their outside support network is related to individuals and supports established through their treatment program and select family members. This has resulted in the family having little support or established relationships within their community.

A ROSC encourages individuals to learn to interact with their total community: faith-based entities, recreation-based organizations, prevention services, employment and educational services, and organizations that offer life skills training. Individuals are also encouraged to establish a supportive environment based on services available within their community.

Individuals typically enter treatment after ten years of active addiction. The longer a person uses, the more difficult it is for them to enter and sustain recovery. After formal treatment, it takes four to five years for the risk of relapse to drop below 15%. Michigan's current system focuses on acute treatment, but does not provide the sustained support necessary to stabilize recovery. With recovery as a focus, all systems can work together to intervene on the path of a chronic illness such as alcoholism or addiction, with intervention, treatment, ongoing healthcare, support services for daily survival, monitoring of wellness and sustained recovery.

Additional Information About BSAAS...



Substance Use Disorder Prevention, Treatment and Recovery Services: Regional coordinating agencies (CAs), established by Public Act 368 of 1978, locally manage services for persons with substance use disorders. Michigan has sixteen CAs (see [Coordinating Agency Map](#)) who contract with over 400 providers to make services available statewide.

In fiscal year 2010, BSAAS administered over \$67 million in federal funds and over \$18 million in state funds to purchase

services on behalf of Michigan residents. Please see our [Legislative Report](#) for spending details and information on providers (including types/quantities of services, and amounts/sources of funds).

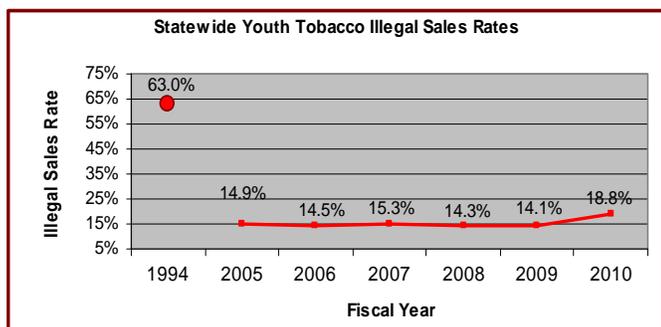
Problem Gambling: Services available to Michigan residents include: 24-hour help-line, treatment and prevention programs. State restricted revenue, for problem gambling services, comes from several sources: casinos, lottery, and race tracks. During FY2010, four CAs participated in pilots to provide problem gambling treatment services to persons through the substance use disorder (SUD) service network. Please see the [BSAAS Problem Gambling webpage](#) or www.gamblersresponsibly.org for more information about problem gambling services.

Admissions to Problem Gambling Treatment in Michigan	
Region	No. of Clients
Wayne County, including Detroit	203
Detroit Metro (outside Wayne Co.)	175
East Region	46
West Region	64
Upper Peninsula (UP)	6
Northern & UP - SUD & Prbl Gambling	104
Statewide During FY 2010	598

Youth Tobacco Sales Rates, Synar: A key target for prevention services is reducing youth access to tobacco. Statewide, prevention agencies, anti-tobacco groups, selected tobacco retailers, and law enforcement agencies continue to work at reducing the frequency of illegal tobacco sales to youth under the age of 18.

Studies show that strict compliance enforcement of youth access to tobacco laws is a strong deterrent for youth who are contemplating initiation of tobacco or experimenting with tobacco use.^{1, 2} Michigan began conducting annual random inspections of tobacco retail outlets in 1994 to determine the extent of youth access to tobacco. In accordance with the Synar regulation issued by the Substance Abuse and Mental Health Services

Administration, beginning in 1997, Michigan was required to survey tobacco retailers and achieve a federally prescribed retailer violation rate (RVR).



Since 2001, Michigan has seen a continuous decrease in RVRs. However, in 2010, the RVR increased by 4.7 percentage points bringing Michigan's RVR to 18.8%, the highest since 2004. Likewise, RVRs across the nation have increased.³ Attributable factors include budgetary constraints, which have limited enforcement efforts, and the overall economic downturn reported by states.⁴

¹ Doubeni, C.A., Wenjun, L., Fouayzi, H., and DiFranza, J.R. (2008). Perceived accessibility as a predictor of youth smoking. *Annals of Family Medicine*, 6(4): 323-330.

² Forester, J.L., Murray, D.M., Wolfson, M., Blaine, T.M., Wagenaar, A.C., and Henrikus, D.J. (1998). The effects of community policies to reduce youth access to tobacco. *American Journal of Public Health*, 88(8): 1193-1198.

³ Substance Abuse and Mental Health Services Administration (2009). FFY 2009 annual Synar reports youth tobacco sales. [serial online], 3- 4. Retrieved March 23, 2011, from <http://store.samhsa.gov/shin/content//SYNAR-10/SYNAR-10.pdf>.

⁴ Centers for Disease Control and Prevention. (2008). Cigarette Use Among High School Students— United States, 1991-2007. *Morbidity and Mortality Weekly Report*, 57(25): 689-691. Retrieved March 23, 2011, from <http://www.cdc.gov/mmwr/preview/mmwrhtml/mm5725a3.htm>.

In 2011, Michigan is taking measurable steps to address youth access to tobacco RVR increases; reconvening the state's Youth Access to Tobacco (YATT) workgroup, pooling additional funding streams to increase enforcement efforts, and aligning services to reflect a holistic approach to develop prevention prepared communities. Please see our [Youth Access to Tobacco and Synar Info webpage](#), on our website under Prevention, for more details.

For More Statistical Information: Reports with statistical information by regional areas are also available as listed below. They are on our website at www.michigan.gov/mdch-bsaas, along the left side choose "Reports and Statistics."

[Treatment Demographics \(includes Correctional/Judicial involvement statistics\)](#)

[Primary Substance Reported at Admission by County](#)

[Women & Pregnant Women - Admissions and Discharges](#)

[Reported Mental Health Disorder as Factor in Treatment](#)

[Treatment Activity Summary \(TEDS\)](#)

[Treatment Discharge Reasons](#)

[Treatment Outcomes Measured at Discharge](#)

[Treatment Services Penetration Rates](#)

[Prevention - - Youth Tobacco Sales Rates, Synar](#)

[Prevention - - Communicable Disease](#)

[Problem Gambling Services](#)

Other Programs We Oversee: Our website also has information about other programs we oversee:

[Prescription and Over-The-Counter Drug Abuse](#)

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
BEHAVIOR HEALTH AND DEVELOPMENTAL DISABILITIES ADMINISTRATION
BUREAU OF SUBSTANCE ABUSE AND ADDICTION SERVICES**

**Substance Abuse Prevention, Treatment
and Recovery Programs Report
(Legislative Report) for Fiscal Year 2010**

Required by Public Act 187 of 2010, Section 408

The Michigan Department of Community Health, Bureau of Substance Abuse and Addiction Services (MDCH/BSAAS) developed this report to meet the requirements of the Public Act noted above.

PA 187 of 2010 is the annual appropriations act for the department. Section 408 is as follows:

- (1) By April 1 of the current fiscal year the department shall report the following data from the prior fiscal year on substance abuse prevention, education, and treatment programs to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office:
 - (a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency shall be reported.
 - (b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach. (*Department note: these data are presented in table format.*)
 - (c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.
 - (d) Collections from other first- or third-party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by service type.
- (2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

Report Changes for FY2010

The structure for the FY2010 Legislative Report (LR) is essentially the same as that of the FY2009 report.

Sources of Information

Principle sources of information are:

- Treatment admission and discharge data uploads. Treatment providers prepare a profile of each client at admission, and they update the profile at discharge. These profiles contain demographic and clinical data. Providers submit these data to CAs, and CAs upload them to MDCH. Salvation Army Harbor Light (SAHL) uploads these data directly to MDCH. These data are the source of information on client characteristics, referral sources, and treatment outcomes.
- Treatment encounter data uploads. Encounter data are prepared by treatment providers, submitted to CAs, and uploaded to MDCH. These data are the source of information on the nature and amount of treatment provided.
- Categorical annual reports. Information has been drawn from several reports prepared by CAs.
- Legislative reports. Each of the 16 regional substance abuse CAs and the SAHL submit an annual report specific to Section 408. This report shows agency administrative expenditures, lists subcontractors by service category, shows revenue sources and amounts per subcontractor, and, for treatment services, shows numbers of units, admissions and unduplicated clients.
- Prevention Data System. This is the source for numbers of prevention services direct recipients. On each agency's LR, Prevention Recipients are not included in Admissions Total.

Significant effort at local and state levels was made to provide complete and consistent data among agencies. State staff reviewed the reports for consistency with federal and state requirements. Subcontractor information was checked against the substance abuse licensure database. Financial data were checked for consistency with agency year-end Revenue and Expenditure reports. Client data were checked for consistency with encounter data submitted previously by the agencies.

Revenue sources reflected in the report are:

- 1) BSAAS, which consists of federal categorical and block grant funds and state general fund appropriations;

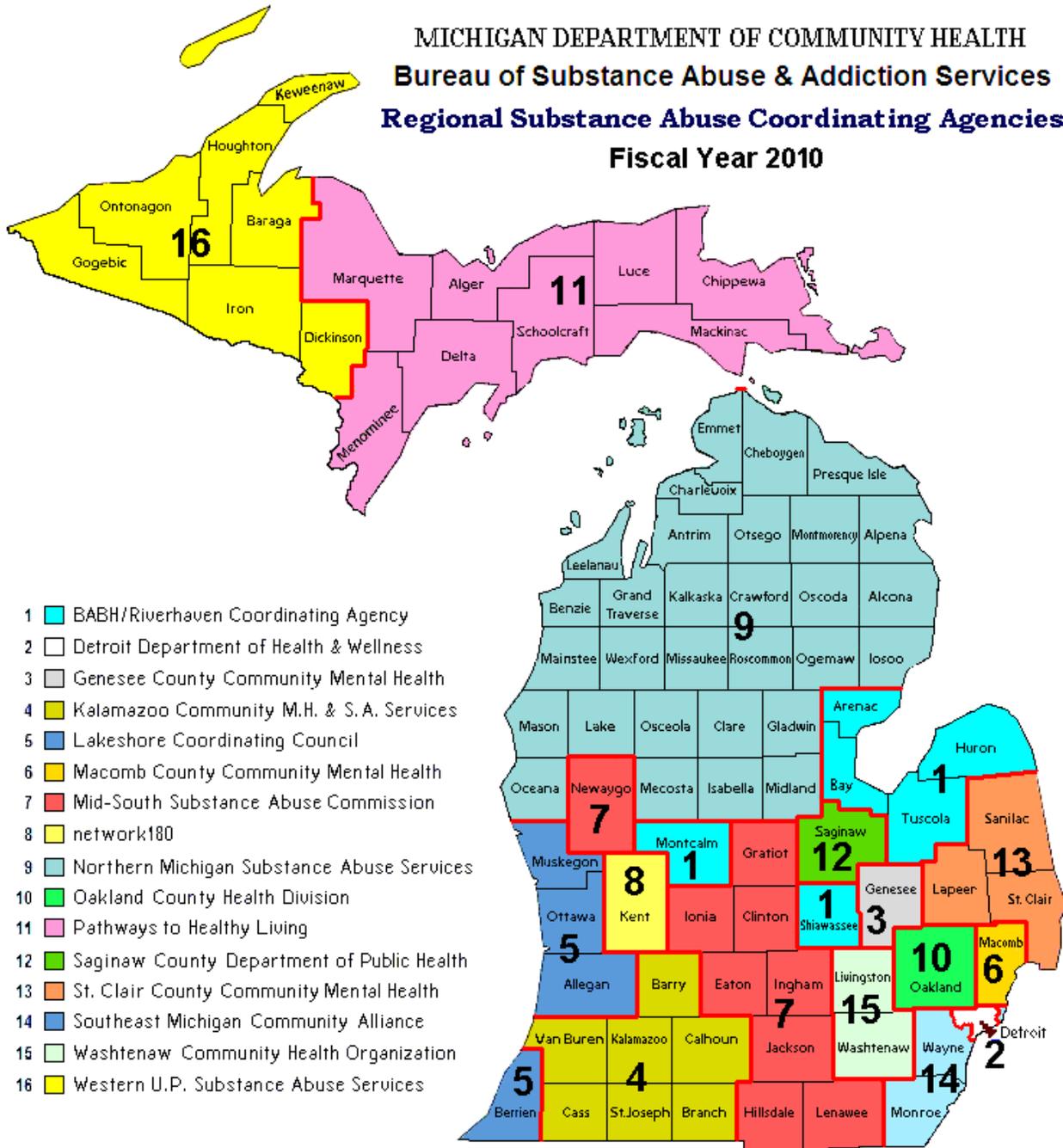
- 2) Medicaid, which consists of Per Eligible Per Month (PEPM) payments administered by CAs;
- 3) Adult Benefit Waiver (ABW) PEPM payments (federal share only) administered by CAs for the of period October 2009 through April 2010;
- 4) ABW PEPM gross payments (federal and state shares combined) administered by CAs as paid to CAs by one or more Prepaid Inpatient Health Plans (PIHPs) for the period of April 2010 through September 2010;
- 5) MIChild PEPM payments administered by CAs;
- 6) State Disability Assistance (SDA), consisting of funds to support room and board for SDA-eligible individuals admitted to residential treatment, administered by CAs;
- 7) Fees, which mainly include insurance and self pay; this category is intended to include only that fee revenue which is associated with services paid for by CAs, or by SAHL with MDCH/BSAAS-administered funds;
- 8) Local, which includes but is not limited to PA 2 of 1986 funds (convention facility tax);
- 9) Federal, directly received by the agency or providers; and
- 10) Other, which consists largely of funding from other state departments and from drug courts.

The expenditure and revenue information for populations served is unavailable, as individual client financial information by population is not tracked. The collections from first and third parties, and collections by populations served, as requested in Section 408(d), are also unavailable.

The report includes the administrative expenses for each agency, except for SAHL; they do not separately budget administrative costs.

MDCH/BSAAS welcomes comments and questions. Please direct them to our office at mdch-bsaas@michigan.gov or (517) 373-4700.

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
 Bureau of Substance Abuse & Addiction Services
 Regional Substance Abuse Coordinating Agencies
 Fiscal Year 2010



Bureau of Substance Abuse & Addiction Services
 Behavioral Health and Developmental Disabilities Administration
 Michigan Department of Community Health
 320 S. Walnut St., Lansing, MI 48913
 Phone: (517) 373-4700 Fax: (517) 241-2611
 Email: mdch-bsaas@michigan.gov
 Website: www.michigan.gov/mdch-bsaas

Section 408(a) and (b) Expenditure Reports

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
Statewide Expenditures by Agency and Fund Source

Agency	ABW Current Yr					SDA	Fees	Local	Federal	Other	Totals
	BSAAS	Medicaid	PEPM-Federal Share Only (Oct-Apr)	ABW Gross-Federal & State (May-Sept)	MICChild (Federal Share Only)						
BABH/Riverhaven	\$2,206,281	\$1,622,514	\$83,791	\$53,986	\$4,939	\$0	\$95,412	\$798,644	\$0	\$64,084	\$4,929,653
Detroit Dept. of Health	\$17,012,987	\$7,892,232	\$946,508	\$792,774	\$0	\$1,008,159	\$361,077	\$2,757,549	\$0	\$0	\$30,771,286
Genesee County CMH	\$3,584,781	\$2,803,159	\$277,022	\$56,226	\$0	\$109,477	\$0	\$1,169,552	\$0	\$222,326	\$8,222,543
Kalamazoo County CMH	\$4,288,282	\$1,583,247	\$110,893	\$63,654	\$0	\$38,816	\$15,950	\$1,064,736	\$0	\$111,231	\$7,276,809
Lakeshore Coord. Council	\$3,748,464	\$1,191,756	\$87,520	\$78,335	\$5,270	\$21,644	\$95,467	\$1,535,352	\$0	\$475,519	\$7,239,327
Macomb County CMH	\$3,727,365	\$2,284,554	\$142,538	\$130,053	\$100	\$31,200	\$489,385	\$989,933	\$0	\$0	\$7,795,128
Mid-South Substance Abuse	\$5,540,016	\$2,611,085	\$174,750	\$93,918	\$600	\$108,108	\$273,349	\$1,944,191	\$6,140	\$464,383	\$11,216,540
network180	\$3,547,297	\$2,843,084	\$98,996	\$87,735	\$135	\$184,340	\$0	\$1,658,434	\$0	\$0	\$8,420,021
Northern MI Sub. Abuse	\$5,329,263	\$2,647,532	\$234,130	\$111,679	\$11,469	\$183,284	\$204,491	\$2,167,434	\$0	\$203,023	\$11,092,304
Oakland County Health Div.	\$4,401,820	\$1,875,253	\$131,912	\$97,101	\$14,802	\$157,647	\$157,157	\$857,378	\$0	\$0	\$7,693,070
Pathways Substance Abuse	\$2,403,904	\$890,532	\$28,561	\$27,953	\$2,276	\$134,586	\$26,178	\$246,459	\$81,307	\$0	\$3,841,756
Saginaw County Health Dept.	\$1,740,674	\$1,481,837	\$112,845	\$30,298	\$2,026	\$62,644	\$11,188	\$466,311	\$0	\$0	\$3,907,823
Southeast MI Comm. Alliance	\$6,519,807	\$2,595,652	\$214,219	\$42,208	\$1,707	\$14,697	\$96,718	\$1,767,064	\$0	\$29,812	\$11,281,884
St. Clair County CMH	\$1,409,174	\$1,160,310	\$67,827	\$42,940	\$79	\$1,634	\$35,290	\$307,539	\$37,666	\$0	\$3,062,459
Washtenaw Comm. Hlth. Org.	\$2,669,267	\$753,369	\$69,254	\$66,289	\$291	\$53,996	\$0	\$552,745	\$536,169	\$0	\$4,701,380
Western U.P. Sub. Abuse	\$1,283,816	\$0	\$9,413	\$0	\$364	\$117,602	\$81,218	\$169,789	\$81,914	\$209,069	\$1,953,185
Salvation Army Harbor Light	\$3,717,142	\$0	\$0	\$0	\$0	\$0	\$280,222	\$39,108	\$0	\$0	\$4,036,472
Statewide Totals	\$73,130,340	\$34,236,115	\$2,790,180	\$1,775,149	\$44,057	\$2,227,834	\$2,223,103	\$18,492,219	\$743,196	\$1,779,447	\$137,441,640

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010

Statewide Expenditures by Service Category and Fund Source

Service Category	ABW Current Yr					SDA	Fees	Local	Federal	Other	Totals
	BSAAS	Medicaid	PEPM-Federal Share Only (Oct-Apr)	ABW Gross-Federal & State (May-Sept)	MICChild (Federal Share Only)						
General Administration	\$7,723,951	\$3,212,599	\$110,504	\$143,340	\$0	\$0	\$21,536	\$1,366,454	\$8,849	\$197,672	\$12,784,904
AMS	\$4,410,002	\$2,495,972	\$31,123	\$28,208	\$445	\$0	\$33,019	\$2,751	\$1,800	\$26,142	\$7,029,462
IOP	\$3,447,787	\$1,828,630	\$136,212	\$54,982	\$2,705	\$0	\$102,451	\$693,661	\$0	\$5,514	\$6,271,942
OP	\$13,304,195	\$10,815,262	\$954,666	\$650,602	\$10,197	\$0	\$1,174,504	\$6,144,148	\$18,972	\$406,596	\$33,479,141
Case Management	\$985,415	\$3,927	\$72	\$202	\$0	\$0	\$0	\$1,088,303	\$0	\$196,865	\$2,274,784
Early Intervention	\$291,850	\$6,690	\$0	\$0	\$0	\$0	\$0	\$225,178	\$0	\$0	\$523,718
Recovery Support	\$274,125	\$115,062	\$30,065	\$21,335	\$0	\$0	\$0	\$1,229,952	\$536,169	\$0	\$2,206,708
Methadone¹	\$2,309,564	\$4,030,734	\$479,175	\$249,500	\$0	\$0	\$40,518	\$337,847	\$0	\$3,712	\$7,451,051
Detox	\$4,206,262	\$1,902,313	\$190,986	\$107,433	\$664	\$0	\$143,033	\$638,807	\$0	\$84,240	\$7,273,737
Residential	\$16,261,218	\$9,603,980	\$857,246	\$516,844	\$30,047	\$2,227,834	\$411,176	\$2,400,534	\$37,128	\$58,913	\$32,404,920
Prevention	\$16,944,156	\$0	\$0	\$0	\$0	\$0	\$277,701	\$2,718,451	\$84,494	\$494,270	\$20,519,072
Other Services	\$2,971,816	\$220,946	\$132	\$2,702	\$0	\$0	\$19,166	\$1,646,134	\$55,784	\$305,522	\$5,222,201
Statewide Totals	\$73,130,340	\$34,236,115	\$2,790,180	\$1,775,149	\$44,057	\$2,227,834	\$2,223,103	\$18,492,219	\$743,196	\$1,779,447	\$137,441,640

¹ Data on this page reflect dosing, laboratory work and physician services. Outpatient counseling for Methadone clients is reflected on Outpatient tables, though not separately.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010

Administrative Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Current Yr			SDA	Fees	Local	Federal	Other	Totals
			PEPM-Federal Share Only (Oct-Apr)	ABW Gross-Federal & State (May-Sept)	MICChild (Federal Share Only)						
BABH/Riverhaven	\$313,028	\$326,574	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$53,520	\$693,222
Detroit Dept. of Health	\$946,846	\$476,070	\$55,048	\$50,000	\$0	\$0	\$0	\$1,046,331	\$0	\$0	\$2,574,295
Genesee County CMH	\$455,337	\$152,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$609,667
Kalamazoo County CMH	\$579,960	\$204,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$784,328
Lakeshore Coord. Council	\$450,554	\$105,113	\$0	\$0	\$0	\$0	\$0	\$757	\$0	\$0	\$556,424
Macomb County CMH	\$534,201	\$206,603	\$0	\$35,405	\$0	\$0	\$2,280	\$85,040	\$0	\$0	\$863,529
Mid-South Substance Abuse	\$645,933	\$192,223	\$26,000	\$0	\$0	\$0	\$0	\$29,952	\$0	\$0	\$894,108
network180	\$530,393	\$300,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831,308
Northern MI Sub. Abuse	\$798,167	\$192,666	\$16,390	\$8,275	\$0	\$0	\$0	\$0	\$0	\$61,586	\$1,077,084
Oakland County Health Div.	\$305,763	\$189,128	\$0	\$0	\$0	\$0	\$96	\$197,608	\$0	\$0	\$692,594
Pathways Substance Abuse	\$133,016	\$19,711	\$0	\$0	\$0	\$0	\$0	\$0	\$2,885	\$0	\$155,612
Saginaw County Health Dept.	\$205,747	\$302,439	\$0	\$1,669	\$0	\$0	\$0	\$0	\$0	\$0	\$509,855
Southeast MI Comm. Alliance	\$956,861	\$155,218	\$767	\$2,210	\$0	\$0	\$0	\$4,215	\$0	\$1,339	\$1,120,610
St. Clair County CMH	\$350,973	\$246,115	\$12,299	\$11,923	\$0	\$0	\$0	\$0	\$0	\$0	\$621,310
Washtenaw Comm. Hlth Org.	\$287,779	\$143,126	\$0	\$33,858	\$0	\$0	\$0	\$40	\$0	\$0	\$464,803
Western U.P. Sub. Abuse	\$229,393	\$0	\$0	\$0	\$0	\$0	\$19,060	\$2,511	\$5,964	\$79,227	\$336,155
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$7,723,951	\$3,212,599	\$110,504	\$143,340	\$0	\$0	\$21,536	\$1,366,454	\$8,849	\$197,672	\$12,784,904

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
AMS¹ Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Current Yr			SDA	Fees	Local	Federal	Other	Totals
			PEPM-Federal Share Only (Oct-Apr)	ABW Gross-Federal & State (May-Sept)	MICChild (Federal Share Only)						
BABH/Riverhaven	\$121,820	\$80,829	\$0	\$8,858	\$253	\$0	\$0	\$0	\$0	\$0	\$211,760
Detroit Dept. of Health	\$718,282	\$450,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169,002
Genesee County CMH	\$318,928	\$160,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479,474
Kalamazoo County CMH	\$347,028	\$129,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476,512
Lakeshore Coord. Council	\$197,089	\$124,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,207
Macomb County CMH	\$208,455	\$114,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322,653
Mid-South Substance Abuse	\$237,301	\$76,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,392
network180	\$314,354	\$190,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,581
Northern MI Sub. Abuse	\$290,408	\$111,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,270	\$406,919
Oakland County Health Div.	\$436,230	\$324,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760,476
Pathways Substance Abuse	\$234,486	\$113,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348,009
Saginaw County Health Dept.	\$158,024	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358,024
Southeast MI Comm. Alliance	\$404,594	\$258,490	\$24,742	\$105	\$192	\$0	\$0	\$0	\$0	\$0	\$688,124
St. Clair County CMH	\$108,723	\$101,828	\$5,088	\$4,933	\$0	\$0	\$0	\$0	\$0	\$0	\$220,572
Washtenaw Comm. Hlth Org.	\$87,220	\$60,430	\$0	\$14,312	\$0	\$0	\$0	\$0	\$0	\$0	\$161,962
Western U.P. Sub. Abuse	\$227,060	\$0	\$1,293	\$0	\$0	\$0	\$33,019	\$2,751	\$1,800	\$20,872	\$286,795
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$4,410,002	\$2,495,972	\$31,123	\$28,208	\$445	\$0	\$33,019	\$2,751	\$1,800	\$26,142	\$7,029,462

¹ AMS: Access Management System. AMS functions include financial and clinical eligibility determination, referral, utilization management and other functions.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010

Intensive Outpatient Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Detroit Dept. of Health	\$740,367	\$588,949	\$251	\$21,472	\$0	\$0	\$11,649	\$0	\$0	\$0	\$1,362,688
Genesee County CMH	\$108,079	\$285,184	\$21,329	\$4,329	\$0	\$0	\$0	\$130,851	\$0	\$5,514	\$555,286
Kalamazoo County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Coord. Council	\$229,148	\$180,677	\$22,092	\$6,993	\$2,705	\$0	\$7,202	\$72,525	\$0	\$0	\$521,342
Macomb County CMH	\$50,398	\$40,655	\$3,581	\$121	\$0	\$0	\$6,650	\$35,769	\$0	\$0	\$137,174
Mid-South Substance Abuse network180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern MI Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oakland County Health Div.	\$246,668	\$105,030	\$13,322	\$4,264	\$0	\$0	\$3,106	\$31,120	\$0	\$0	\$403,510
Pathways Substance Abuse	\$10,303	\$8,500	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,100
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$939,121	\$523,495	\$60,359	\$13,803	\$0	\$0	\$18,179	\$224,264	\$0	\$0	\$1,779,221
St. Clair County CMH	\$13,724	\$20,430	\$4,276	\$0	\$0	\$0	\$0	\$180,625	\$0	\$0	\$219,055
Washtenaw Comm. Hlth. Org.	\$17,635	\$75,710	\$6,210	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$103,555
Western U.P. Sub. Abuse	\$75,349	\$0	\$4,495	\$0	\$0	\$0	\$1,000	\$360	\$0	\$0	\$81,204
Salvation Army Harbor Light	\$1,016,995	\$0	\$0	\$0	\$0	\$0	\$54,665	\$18,147	\$0	\$0	\$1,089,807
Statewide Totals	\$3,447,787	\$1,828,630	\$136,212	\$54,982	\$2,705	\$0	\$102,451	\$693,661	\$0	\$5,514	\$6,271,942

NOTE: For those CAs reporting no IOP expenditures on this spreadsheet, they have chosen to combine their IOP and OP services under OP; while other CAs admit and discharge under IOP and OP service categories.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010

Outpatient Expenditures by Agency and Fund Source

Agency	ABW Current Yr					SDA	Fees	Local	Federal	Other	Totals
	BSAAS	Medicaid	PEPM-Federal Share Only (Oct-Apr)	ABW Gross-Federal & State (May-Sept)	MICChild (Federal Share Only)						
BABH/Riverhaven	\$336,591	\$562,183	\$44,953	\$27,569	\$2,615	\$0	\$86,076	\$517,828	\$0	\$0	\$1,577,815
Detroit Dept. of Health	\$2,471,138	\$2,311,114	\$101,994	\$151,816	\$0	\$0	\$57,712	\$0	\$0	\$0	\$5,093,774
Genesee County CMH	\$917,447	\$780,125	\$115,367	\$23,416	\$0	\$0	\$0	\$597,515	\$0	\$106,061	\$2,539,930
Kalamazoo County CMH	\$1,543,217	\$651,343	\$99,861	\$44,300	\$0	\$0	\$0	\$420,428	\$0	\$0	\$2,759,149
Lakeshore Coord. Council	\$993,157	\$353,522	\$52,813	\$31,010	\$2,565	\$0	\$45,965	\$651,164	\$0	\$79,680	\$2,209,876
Macomb County CMH	\$601,565	\$697,670	\$92,039	\$61,042	\$100	\$0	\$347,096	\$439,118	\$0	\$0	\$2,238,630
Mid-South Substance Abuse	\$1,734,089	\$1,271,462	\$90,004	\$77,983	\$600	\$0	\$220,718	\$634,973	\$6,140	\$120,867	\$4,156,835
network180	\$806,654	\$1,095,179	\$64,193	\$56,891	\$125	\$0	\$0	\$706,250	\$0	\$0	\$2,729,291
Northern MI Sub. Abuse	\$348,369	\$1,175,679	\$93,364	\$48,711	\$997	\$0	\$167,975	\$1,764,103	\$0	\$91,379	\$3,690,577
Oakland County Health Div.	\$800,845	\$426,623	\$48,467	\$38,820	\$946	\$0	\$108,882	\$92,151	\$0	\$0	\$1,516,734
Pathways Substance Abuse	\$535,470	\$321,803	\$28,264	\$25,368	\$0	\$0	\$8,306	\$350	\$0	\$0	\$919,561
Saginaw County Health Dept.	\$143,066	\$255,279	\$9,200	\$10,850	\$0	\$0	\$0	\$152,546	\$0	\$0	\$570,941
Southeast MI Comm. Alliance	\$934,953	\$547,868	\$39,336	\$21,777	\$1,515	\$0	\$61,322	\$131,808	\$0	\$0	\$1,738,579
St. Clair County CMH	\$425,506	\$205,747	\$41,246	\$23,497	\$79	\$0	\$26,918	\$24,694	\$0	\$0	\$747,687
Washtenaw Comm. Hlth Org.	\$339,615	\$159,665	\$29,940	\$7,554	\$291	\$0	\$0	\$0	\$0	\$0	\$537,065
Western U.P. Sub. Abuse	\$157,508	\$0	\$3,625	\$0	\$364	\$0	\$3,907	\$1,407	\$12,832	\$8,609	\$188,252
Salvation Army Harbor Light	\$215,005	\$0	\$0	\$0	\$0	\$0	\$39,626	\$9,813	\$0	\$0	\$264,444
Statewide Totals	\$13,304,195	\$10,815,262	\$954,666	\$650,602	\$10,197	\$0	\$1,174,504	\$6,144,148	\$18,972	\$406,596	\$33,479,141

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010

Case Management Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$74,365	\$1,130	\$72	\$90	\$0	\$0	\$0	\$15	\$0	\$0	\$75,672
Detroit Dept. of Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Genesee County CMH	\$6,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,892
Kalamazoo County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Coord. Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,566	\$0	\$0	\$5,566
Macomb County CMH	\$106,406	\$0	\$0	\$0	\$0	\$0	\$0	\$188,467	\$0	\$0	\$294,873
Mid-South Substance Abuse	\$311,911	\$0	\$0	\$0	\$0	\$0	\$0	\$489,051	\$0	\$168,392	\$969,354
network180	\$42,175	\$2,797	\$0	\$0	\$0	\$0	\$0	\$262,572	\$0	\$0	\$307,544
Northern MI Sub. Abuse	\$77,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,933
Oakland County Health Div.	\$6,552	\$0	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$6,664
Pathways Substance Abuse	\$28,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,900
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$121,537	\$0	\$0	\$0	\$0	\$0	\$0	\$142,632	\$0	\$28,473	\$292,642
St. Clair County CMH	\$2,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,860
Washtenaw Comm. Hlth. Org.	\$205,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,884
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$985,415	\$3,927	\$72	\$202	\$0	\$0	\$0	\$1,088,303	\$0	\$196,865	\$2,274,784

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010

Early Intervention Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Detroit Dept. of Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Genesee County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,436	\$0	\$0	\$31,436
Kalamazoo County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Coord. Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Macomb County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-South Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
network180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern MI Sub. Abuse	\$43,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,789
Oakland County Health Div.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pathways Substance Abuse	\$810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810
Saginaw County Health Dept.	\$3,150	\$6,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,840
Southeast MI Comm. Alliance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,742	\$0	\$0	\$193,742
St. Clair County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washtenaw Comm. Hlth. Org.	\$244,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,101
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$291,850	\$6,690	\$0	\$0	\$0	\$0	\$0	\$225,178	\$0	\$0	\$523,718

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010

Recovery Support Expenditures by Agency and Fund Source

Agency	ABW Current Yr					SDA	Fees	Local	Federal	Other	Totals
	BSAAS	Medicaid	PEPM-Federal Share Only (Oct-Apr)	ABW Gross-Federal & State (May-Sept)	MICChild (Federal Share Only)						
BABH/Riverhaven	\$9,981	\$3,140	\$180	\$215	\$0	\$0	\$0	\$50	\$0	\$0	\$13,566
Detroit Dept. of Health	\$171,420	\$37,912	\$29,805	\$21,120	\$0	\$0	\$0	\$500,000	\$0	\$0	\$760,257
Genesee County CMH	\$0	\$7,353	\$0	\$0	\$0	\$0	\$0	\$248,659	\$0	\$0	\$256,012
Kalamazoo County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Coord. Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Macomb County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,465	\$0	\$0	\$40,465
Mid-South Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,322	\$0	\$0	\$36,322
network180	\$41,750	\$66,547	\$0	\$0	\$0	\$0	\$0	\$30,140	\$0	\$0	\$138,437
Northern MI Sub. Abuse	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500
Oakland County Health Div.	\$13,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,389
Pathways Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	\$0	\$0	\$6,600
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,676	\$0	\$0	\$169,676
St. Clair County CMH	\$84	\$110	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
Washtenaw Comm. Hlth. Org.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,041	\$536,169	\$0	\$734,210
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$274,125	\$115,062	\$30,065	\$21,335	\$0	\$0	\$0	\$1,229,952	\$536,169	\$0	\$2,206,708

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010

Methadone Expenditures by Agency and Fund Source ¹

Agency	ABW Current Yr					SDA	Fees	Local	Federal	Other	Totals
	BSAAS	Medicaid	PEPM-Federal Share Only (Oct-Apr)	ABW Gross-Federal & State (May-Sept)	MICChild (Federal Share Only)						
BABH/Riverhaven	\$114,646	\$153,684	\$12,545	\$12,493	\$0	\$0	\$17	\$61,120	\$0	\$0	\$354,504
Detroit Dept. of Health	\$1,010,538	\$1,169,584	\$129,597	\$83,087	\$0	\$0	\$0	\$2,679	\$0	\$0	\$2,395,485
Genesee County CMH	\$92,997	\$186,097	\$31,936	\$6,482	\$0	\$0	\$0	\$87,893	\$0	\$3,712	\$409,117
Kalamazoo County CMH	\$123,432	\$334,627	\$1,118	\$10,178	\$0	\$0	\$0	\$0	\$0	\$0	\$469,355
Lakeshore Coord. Council	\$17,422	\$118,276	\$12,615	\$5,000	\$0	\$0	\$2,805	\$0	\$0	\$0	\$156,118
Macomb County CMH	\$94,444	\$366,057	\$46,918	\$33,485	\$0	\$0	\$12,549	\$2,984	\$0	\$0	\$556,437
Mid-South Substance Abuse	\$218,617	\$491,196	\$58,746	\$15,936	\$0	\$0	\$0	\$0	\$0	\$0	\$784,495
network180	\$111,622	\$458,741	\$47,152	\$41,789	\$0	\$0	\$0	\$68,902	\$0	\$0	\$728,206
Northern MI Sub. Abuse	\$128,480	\$190,856	\$22,507	\$14,928	\$0	\$0	\$0	\$0	\$0	\$0	\$356,771
Oakland County Health Div.	\$197,392	\$195,263	\$34,125	\$21,243	\$0	\$0	\$22,672	\$0	\$0	\$0	\$470,695
Pathways Substance Abuse²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Saginaw County Health Dept.	\$63,479	\$170,613	\$66,670	\$0	\$0	\$0	\$2,475	\$104,114	\$0	\$0	\$407,351
Southeast MI Comm. Alliance	\$70,702	\$101,929	\$6,074	\$2,293	\$0	\$0	\$0	\$0	\$0	\$0	\$180,999
St. Clair County CMH	\$25,795	\$37,568	\$4,838	\$2,587	\$0	\$0	\$0	\$0	\$0	\$0	\$70,788
Washtenaw Comm. Hlth Org.	\$39,999	\$56,242	\$4,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,574
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,155	\$0	\$0	\$10,155
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$2,309,564	\$4,030,734	\$479,175	\$249,500	\$0	\$0	\$40,518	\$337,847	\$0	\$3,712	\$7,451,051

¹ Data on this page reflect dosing, laboratory work and physician services. Outpatient counseling for Methadone clients is reflected on Outpatient tables, though not separately.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010

Methadone Expenditures by Agency and Fund Source ¹

Agency	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$114,646	\$153,684	\$12,545	\$12,493	\$0	\$0	\$17	\$61,120	\$0	\$0	\$354,504

² Methadone services are secured on a case by case basis as medically necessary.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2009
Detox Expenditures by Agency and Fund Source ¹

Agency	ABW Current Yr					SDA	Fees	Local	Federal	Other	Totals
	BSAAS	Medicaid	PEPM-Federal Share Only (Oct-Apr)	ABW Gross-Federal & State (May-Sept)	MICChild (Federal Share Only)						
BABH/Riverhaven	\$122,317	\$99,976	\$18,842	\$2,886	\$664	\$0	\$2,405	\$15,370	\$0	\$0	\$262,460
Detroit Dept. of Health	\$611,329	\$319,475	\$73,727	\$46,860	\$0	\$0	\$0	\$38,309	\$0	\$0	\$1,089,700
Genesee County CMH	\$121,373	\$138,145	\$0	\$0	\$0	\$0	\$0	\$487	\$0	\$4,845	\$264,850
Kalamazoo County CMH	\$161,927	\$76,714	\$3,137	\$2,670	\$0	\$0	\$0	\$0	\$0	\$0	\$244,448
Lakeshore Coord. Council	\$179,506	\$79,492	\$0	\$10,041	\$0	\$0	\$1,711	\$20,137	\$0	\$0	\$290,887
Macomb County CMH	\$185,282	\$149,424	\$0	\$0	\$0	\$0	\$6,222	\$124,580	\$0	\$0	\$465,508
Mid-South Substance Abuse	\$181,277	\$114,370	\$0	\$0	\$0	\$0	\$0	\$120,521	\$0	\$79,395	\$495,563
network180	\$107,195	\$71,815	\$591	\$524	\$0	\$0	\$0	\$77,232	\$0	\$0	\$257,358
Northern MI Sub. Abuse	\$692,283	\$283,423	\$31,504	\$19,227	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026,437
Oakland County Health Div.	\$188,299	\$79,419	\$8,988	\$8,297	\$0	\$0	\$4,747	\$88,143	\$0	\$0	\$377,893
Pathways Substance Abuse	\$47,770	\$37,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,200
Saginaw County Health Dept.	\$85,845	\$58,250	\$10,850	\$9,220	\$0	\$0	\$0	\$0	\$0	\$0	\$164,165
Southeast MI Comm. Alliance	\$305,884	\$211,935	\$20,615	\$1,143	\$0	\$0	\$3,291	\$136,042	\$0	\$0	\$678,909
St. Clair County CMH	\$102,705	\$100,574	\$0	\$0	\$0	\$0	\$1,017	\$0	\$0	\$0	\$204,296
Washtenaw Comm. Hlth. Org.	\$513,270	\$81,871	\$22,731	\$6,565	\$0	\$0	\$0	\$4,450	\$0	\$0	\$628,887
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,009	\$0	\$0	\$12,009
Salvation Army Harbor Light	\$600,000	\$0	\$0	\$0	\$0	\$0	\$123,640	\$1,528	\$0	\$0	\$725,168
Statewide Totals	\$4,206,262	\$1,902,313	\$190,986	\$107,433	\$664	\$0	\$143,033	\$638,807	\$0	\$84,240	\$7,273,737

¹ Sub-acute, non-hospital services.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010

Residential Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Current Yr			SDA	Fees	Local	Federal	Other	Totals
			PEPM-Federal Share Only (Oct-Apr)	ABW Gross-Federal & State (May-Sept)	MICChild (Federal Share Only)						
BABH/Riverhaven	\$330,470	\$394,997	\$7,199	\$1,875	\$1,408	\$0	\$6,815	\$35,771	\$0	\$10,564	\$789,099
Detroit Dept. of Health	\$5,421,541	\$2,538,408	\$556,086	\$418,419	\$0	\$1,008,159	\$176,013	\$140,035	\$0	\$0	\$10,258,661
Genesee County CMH	\$844,073	\$1,093,379	\$108,389	\$21,999	\$0	\$109,477	\$0	\$69,831	\$0	\$21,393	\$2,268,542
Kalamazoo County CMH	\$272,266	\$173,559	\$6,777	\$6,506	\$0	\$38,816	\$0	\$0	\$0	\$0	\$497,924
Lakeshore Coord. Council	\$493,715	\$230,558	\$0	\$25,291	\$0	\$21,644	\$7,611	\$374,195	\$0	\$6	\$1,153,020
Macomb County CMH	\$1,013,107	\$709,947	\$0	\$0	\$0	\$31,200	\$37,108	\$41,910	\$0	\$0	\$1,833,272
Mid-South Substance Abuse	\$756,589	\$465,742	\$0	\$0	\$0	\$108,108	\$28,557	\$319,466	\$0	\$4,715	\$1,683,176
network180	\$499,273	\$510,647	(\$13,073)	(\$11,586)	\$10	\$184,340	\$0	\$378,664	\$0	\$0	\$1,548,275
Northern MI Sub. Abuse	\$1,460,657	\$693,667	\$70,365	\$20,538	\$10,472	\$183,284	\$36,516	\$298,338	\$0	\$22,234	\$2,796,071
Oakland County Health Div.	\$900,219	\$555,544	\$27,010	\$24,365	\$13,856	\$157,647	\$17,654	\$179,514	\$0	\$0	\$1,875,809
Pathways Substance Abuse	\$434,058	\$327,988	\$0	\$0	\$2,276	\$134,586	\$3,552	\$0	\$0	\$0	\$902,460
Saginaw County Health Dept.	\$441,920	\$488,566	\$26,125	\$8,559	\$2,026	\$62,644	\$8,713	\$18,144	\$0	\$0	\$1,056,697
Southeast MI Comm. Alliance	\$1,100,175	\$796,716	\$62,327	\$877	\$0	\$14,697	\$13,926	\$534,256	\$0	\$0	\$2,522,974
St. Clair County CMH	\$93,090	\$447,938	\$0	\$0	\$0	\$1,634	\$7,355	\$0	\$0	\$0	\$550,017
Washtenaw Comm. Hlth Org.	\$90,785	\$176,325	\$6,040	\$0	\$0	\$53,996	\$0	\$0	\$0	\$0	\$327,146
Western U.P. Sub. Abuse	\$224,138	\$0	\$0	\$0	\$0	\$117,602	\$5,066	\$790	\$37,128	\$0	\$384,724
Salvation Army Harbor Light	\$1,885,142	\$0	\$0	\$0	\$0	\$0	\$62,291	\$9,620	\$0	\$0	\$1,957,053
Statewide Totals	\$16,261,218	\$9,603,980	\$857,246	\$516,844	\$30,047	\$2,227,834	\$411,176	\$2,400,534	\$37,128	\$58,913	\$32,404,920

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010

Prevention Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Current Yr			SDA	Fees	Local	Federal	Other	Totals
			PEPM-Federal Share Only (Oct-Apr)	ABW Gross-Federal & State (May-Sept)	MICChild (Federal Share Only)						
BABH/Riverhaven	\$755,398	\$0	\$0	\$0	\$0	\$0	\$142,658	\$0	\$0	\$898,056	
Detroit Dept. of Health	\$3,943,394	\$0	\$0	\$0	\$0	\$115,703	\$150,000	\$0	\$0	\$4,209,097	
Genesee County CMH	\$708,130	\$0	\$0	\$0	\$0	\$0	\$2,220	\$0	\$0	\$710,350	
Kalamazoo County CMH	\$964,231	\$0	\$0	\$0	\$0	\$15,950	\$386,653	\$0	\$12,500	\$1,379,334	
Lakeshore Coord. Council	\$952,690	\$0	\$0	\$0	\$0	\$30,173	\$411,008	\$0	\$381,757	\$1,775,628	
Macomb County CMH	\$924,586	\$0	\$0	\$0	\$0	\$77,480	\$15,800	\$0	\$0	\$1,017,866	
Mid-South Substance Abuse	\$1,319,706	\$0	\$0	\$0	\$0	\$24,075	\$313,907	\$0	\$91,013	\$1,748,701	
network180	\$1,004,352	\$0	\$0	\$0	\$0	\$0	\$54,499	\$0	\$0	\$1,058,851	
Northern MI Sub. Abuse	\$1,357,252	\$0	\$0	\$0	\$0	\$0	\$70,098	\$0	\$0	\$1,427,350	
Oakland County Health Div.	\$1,089,296	\$0	\$0	\$0	\$0	\$0	\$268,843	\$0	\$0	\$1,358,139	
Pathways Substance Abuse	\$635,101	\$0	\$0	\$0	\$0	\$14,320	\$182,817	\$46,828	\$0	\$879,066	
Saginaw County Health Dept.	\$613,663	\$0	\$0	\$0	\$0	\$0	\$143,698	\$0	\$0	\$757,361	
Southeast MI Comm. Alliance	\$1,402,585	\$0	\$0	\$0	\$0	\$0	\$157,155	\$0	\$0	\$1,559,740	
St. Clair County CMH	\$185,455	\$0	\$0	\$0	\$0	\$0	\$93,720	\$37,666	\$0	\$316,841	
Washtenaw Comm. Hlth Org.	\$729,054	\$0	\$0	\$0	\$0	\$0	\$310,214	\$0	\$0	\$1,039,268	
Western U.P. Sub. Abuse	\$359,263	\$0	\$0	\$0	\$0	\$0	\$15,160	\$0	\$9,000	\$383,423	
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Statewide Totals	\$16,944,156	\$0	\$0	\$0	\$0	\$0	\$277,701	\$2,718,451	\$84,494	\$494,270	\$20,519,072

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010

Other Services Expenditures by Agency and Fund Source

Agency	ABW Current Yr					SDA	Fees	Local	Federal	Other	Totals
	BSAAS	Medicaid	PEPM-Federal Share Only (Oct-Apr)	ABW Gross-Federal & State (May-Sept)	MICChild (Federal Share Only)						
BABH/Riverhaven	\$27,666	\$0	\$0	\$0	\$0	\$0	\$0	\$25,833	\$0	\$0	\$53,499
Detroit Dept. of Health	\$978,132	\$0	\$0	\$0	\$0	\$0	\$0	\$880,195	\$0	\$0	\$1,858,327
Genesee County CMH	\$11,526	\$0	\$0	\$0	\$0	\$0	\$0	\$660	\$0	\$78,800	\$90,986
Kalamazoo County CMH	\$296,221	\$13,152	\$0	\$0	\$0	\$0	\$0	\$257,655	\$0	\$98,731	\$665,759
Lakeshore Coord. Council	\$235,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,076	\$249,259
Macomb County CMH	\$8,921	\$0	\$0	\$0	\$0	\$0	\$0	\$15,800	\$0	\$0	\$24,721
Mid-South Substance Abuse	\$134,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,594
network180	\$89,528	\$146,217	\$132	\$117	\$0	\$0	\$0	\$80,175	\$0	\$0	\$316,168
Northern MI Sub. Abuse	\$94,425	\$0	\$0	\$0	\$0	\$0	\$0	\$34,895	\$0	\$22,554	\$151,873
Oakland County Health Div.	\$217,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,167
Pathways Substance Abuse	\$343,990	\$61,577	\$0	\$2,585	\$0	\$0	\$0	\$56,692	\$31,594	\$0	\$496,438
Saginaw County Health Dept.	\$25,780	\$0	\$0	\$0	\$0	\$0	\$0	\$47,809	\$0	\$0	\$73,589
Southeast MI Comm. Alliance	\$283,395	\$0	\$0	\$0	\$0	\$0	\$0	\$73,274	\$0	\$0	\$356,669
St. Clair County CMH	\$100,259	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$108,759
Washtenaw Comm. Hlth Org.	\$113,925	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$153,925
Western U.P. Sub. Abuse	\$11,105	\$0	\$0	\$0	\$0	\$0	\$19,166	\$124,646	\$24,190	\$91,361	\$270,468
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$2,971,816	\$220,946	\$132	\$2,702	\$0	\$0	\$19,166	\$1,646,134	\$55,784	\$305,522	\$5,222,201

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
 Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010

Integrated Treatment Expenditures by Agency and Fund Source

Agency	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Detroit Dept. of Health	\$866,691	\$509,867	\$13,977	\$49,749	\$0	\$95,844	\$19,652	\$49,644	\$0	\$0	\$1,605,424
Genesee County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kalamazoo County CMH	\$103,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,940
Lakeshore Coord. Council	\$9,732	\$1,780	\$0	\$0	\$0	\$0	\$0	\$11,763	\$0	\$0	\$23,275
Macomb County CMH	\$259,729	\$181,847	\$29,889	\$15,727	\$100	\$0	\$37,408	\$186,912	\$0	\$0	\$711,612
Mid-South Substance Abuse	\$614,524	\$891,380	\$44,003	\$44,000	\$340	\$0	\$0	\$195,748	\$0	\$0	\$1,789,994
network180	\$124,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$124,004
Northern MI Sub. Abuse	\$634,217	\$565,591	\$25,439	\$31,698	\$0	\$0	\$0	\$292,013	\$0	\$0	\$1,548,958
Oakland County Health Div.	\$359,546	\$232,888	\$0	\$0	\$815	\$1,848	\$17,653	\$0	\$0	\$0	\$612,750
Pathways Substance Abuse	\$132,224	\$3,717	\$0	\$693	\$0	\$0	\$410	\$0	\$0	\$0	\$137,044
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$121,537	\$0	\$0	\$0	\$0	\$0	\$0	\$31,838	\$0	\$0	\$153,375
St. Clair County CMH	\$54,939	\$28,289	\$8,551	\$4,462	\$0	\$0	\$1,634	\$6,500	\$0	\$0	\$104,375
Washtenaw Comm. Hlth. Org.	\$354,057	\$154,435	\$36,331	\$6,565	\$0	\$0	\$0	\$0	\$0	\$0	\$551,388
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$3,635,136	\$2,569,793	\$158,190	\$152,894	\$1,255	\$97,692	\$76,757	\$774,422	\$0	\$0	\$7,466,139

NOTE: Integrated treatment expenditures are included in the expenditures reported for the various treatment service categories.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services

Report to the Legislature for Fiscal Year 2010

Expenditures and Clients Served in Intensive Outpatient (IOP) Service Category

Page 1 of 4

Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$0	0	0	0	N/A	N/A	N/A
Detroit Dept. of Health	\$1,362,688	494	584	14,562	\$2,758	\$2,333	\$94
Genesee County CMH	\$555,286	627	522	5,686	\$886	\$1,064	\$98
Kalamazoo County CMH	\$0	0	0	0	N/A	N/A	N/A
Lakeshore Coord. Council	\$521,342	475	424	6,645	\$1,098	\$1,230	\$78
Macomb County CMH	\$137,174	258	227	2,276	\$532	\$604	\$60
Mid-South Substance Abuse	\$0	0	0	0	N/A	N/A	N/A
network180/Kent Co. CMH	\$0	0	0	0	N/A	N/A	N/A
Northern MI Sub. Abuse	\$0	0	0	0	N/A	N/A	N/A
Oakland County Health Div.	\$403,510	275	268	3,965	\$1,467	\$1,506	\$102
Pathways Substance Abuse	\$19,100	18	17	191	\$1,061	\$1,124	\$100
Saginaw County Health Dept.	\$0	0	0	0	N/A	N/A	N/A
Southeast MI Comm. Alliance	\$1,779,221	1,425	1,290	19,199	\$1,249	\$1,379	\$93
St. Clair County CMH	\$219,055	172	173	2,553	\$1,274	\$1,266	\$86
Washtenaw Comm. Hlth Org.	\$103,555	132	120	1,049	\$785	\$863	\$99
Western U.P. Sub. Abuse	\$81,204	48	55	706	\$1,692	\$1,476	\$115
Salvation Army	\$1,089,807	151	128	3,076	\$7,217	\$8,514	\$354
Statewide Totals	\$6,271,942	4,075	3,808	59,908	\$1,539	\$1,647	\$105

Note: N/A means that there were no clients served and rates could not be calculated.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services

Report to the Legislature for Fiscal Year 2009

Expenditures and Clients Served in Outpatient (OP) Service Category

Page 2 of 4

Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$1,577,815	2,138	2,536	26,109	\$738	\$622	\$60
Detroit Dept. of Health	\$5,093,774	3,222	9,655	101,403	\$1,581	\$528	\$50
Genesee County CMH	\$2,539,930	4,650	3,914	70,440	\$546	\$649	\$36
Kalamazoo County CMH	\$2,759,149	2,346	4,371	58,097	\$1,176	\$631	\$47
Lakeshore Coord. Council	\$2,209,876	2,927	3,064	26,106	\$755	\$721	\$85
Macomb County CMH	\$2,238,630	2,708	3,668	38,079	\$827	\$610	\$59
Mid-South Substance Abuse	\$4,156,835	3,988	3,653	75,331	\$1,042	\$1,138	\$55
network180/Kent Co. CMH	\$2,729,291	2,223	2,665	30,934	\$1,228	\$1,024	\$88
Northern MI Sub. Abuse	\$3,690,577	5,299	6,540	54,384	\$696	\$564	\$68
Oakland County Health Div.	\$1,516,734	3,489	4,295	46,205	\$435	\$353	\$33
Pathways Substance Abuse	\$919,561	1,281	1,287	24,679	\$718	\$714	\$37
Saginaw County Health Dept.	\$570,941	1,137	981	12,690	\$502	\$582	\$45
Southeast MI Comm. Alliance	\$1,738,579	2,304	2,180	42,371	\$755	\$798	\$41
St. Clair County CMH	\$747,687	1,726	1,642	26,875	\$433	\$455	\$28
Washtenaw Comm. Hlth Org.	\$537,065	605	568	6,138	\$888	\$946	\$87
Western U.P. Sub. Abuse	\$188,252	239	296	1,960	\$788	\$636	\$96
Salvation Army	\$264,444	307	298	2,237	\$861	\$887	\$118
Statewide Totals	\$33,479,140	40,589	51,613	644,038	\$825	\$649	\$52

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services

Report to the Legislature for Fiscal Year 2010

Expenditures and Clients Served in Detoxification Service Category

Page 3 of 4

Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$262,460	450	387	1,509	\$583	\$678	\$174
Detroit Dept. of Health	\$1,089,700	2,106	2,058	9,601	\$517	\$529	\$113
Genesee County CMH	\$264,850	445	384	1,170	\$595	\$690	\$226
Kalamazoo County CMH	\$244,448	255	291	892	\$959	\$840	\$274
Lakeshore Coord. Council	\$290,887	307	282	1,198	\$948	\$1,032	\$243
Macomb County CMH	\$465,508	810	922	2,368	\$575	\$505	\$197
Mid-South Substance Abuse	\$495,563	537	502	1,673	\$923	\$987	\$296
network180/Kent Co. CMH	\$257,358	251	230	956	\$1,025	\$1,119	\$269
Northern MI Sub. Abuse	\$1,026,437	1,008	930	3,479	\$1,018	\$1,104	\$295
Oakland County Health Div.	\$377,893	614	602	2,014	\$615	\$628	\$188
Pathways Substance Abuse	\$85,200	152	143	343	\$561	\$596	\$248
Saginaw County Health Dept.	\$164,165	275	236	743	\$597	\$696	\$221
Southeast MI Comm. Alliance	\$678,909	1,378	1,316	7,501	\$493	\$516	\$91
St. Clair County CMH	\$204,296	250	228	742	\$817	\$896	\$275
Washtenaw Comm. Hlth Org.	\$628,887	1,443	1,020	4,748	\$436	\$617	\$132
Western U.P. Sub. Abuse	\$12,009	8	6	12	\$1,501	\$2,002	\$1,001
Salvation Army	\$725,168	2,352	1,927	6,900	\$308	\$376	\$105
Statewide Totals	\$7,109,572	12,641	11,464	45,849	\$562	\$620	\$155

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services

Report to the Legislature for Fiscal Year 2010

Expenditures and Clients Served in Residential Service Category

Page 4 of 4

Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$789,099	289	269	5,731	\$2,730	\$2,933	\$138
Detroit Dept. of Health	\$10,258,661	3,307	3,459	160,037	\$3,102	\$2,966	\$64
Genesee County CMH	\$2,268,542	833	735	57,020	\$2,723	\$3,086	\$40
Kalamazoo County CMH	\$497,924	230	422	11,917	\$2,165	\$1,180	\$42
Lakeshore Coord. Council	\$1,153,020	444	472	14,669	\$2,597	\$2,443	\$79
Macomb County CMH	\$1,833,272	958	957	29,504	\$1,914	\$1,916	\$62
Mid-South Substance Abuse	\$1,683,176	690	655	13,905	\$2,439	\$2,570	\$121
network180/Kent Co. CMH	\$1,548,275	379	375	12,203	\$4,085	\$4,129	\$127
Northern MI Sub. Abuse	\$2,796,071	803	825	31,675	\$3,482	\$3,389	\$88
Oakland County Health Div.	\$1,875,809	969	998	12,477	\$1,936	\$1,880	\$150
Pathways Substance Abuse	\$902,460	516	510	10,626	\$1,749	\$1,770	\$85
Saginaw County Health Dept.	\$1,056,697	333	283	7,033	\$3,173	\$3,734	\$150
Southeast MI Comm. Alliance	\$2,522,974	1,238	1,203	34,774	\$2,038	\$2,097	\$73
St. Clair County CMH	\$550,017	261	242	3,750	\$2,107	\$2,273	\$147
Washtenaw Comm. Hlth Org.	\$327,146	133	129	2,430	\$2,460	\$2,536	\$135
Western U.P. Sub. Abuse	\$384,724	211	234	5,682	\$1,823	\$1,644	\$68
Salvation Army	\$1,957,053	330	264	9,956	\$5,930	\$7,413	\$197
Statewide Totals	\$32,404,920	11,924	12,032	423,389	\$2,718	\$2,693	\$77

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
CA Administration	\$313,028	\$326,574	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$53,520	\$693,222	
General Admin Totals	\$313,028	\$326,574	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$53,520	\$693,222	
AMS												
BABH-AAM Access Center ¹	\$121,820	\$80,829	\$0	\$8,858	\$253	\$0	\$0	\$0	\$0	\$0	\$211,760	
AMS Totals	\$121,820	\$80,829	\$0	\$8,858	\$253	\$0	\$0	\$0	\$0	\$0	\$211,760	
IOP												
N/A												
IOP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
OP												
Bay Psychological Associates	\$242	\$1,963	\$0	\$0	\$696	\$0	\$0	\$0	\$0	\$0	\$2,900	11
Catholic Charities of Shiawassee and Genesee Counties	\$34,411	\$26,999	\$1,635	\$1,120	\$252	\$0	\$3,620	\$52,410	\$0	\$0	\$120,448	178
Catholic Charities of Shiawassee and Genesee Counties-WSS ²	\$7,013	\$2,583	\$0	\$0	\$0	\$0	\$291	\$0	\$0	\$0	\$9,886	7
Catholic Charities of West Michigan	\$113	\$425	\$0	\$0	\$0	\$0	\$0	\$263	\$0	\$0	\$800	4
Huron Behavioral Health	\$0	\$25,637	\$3,738	\$1,754	\$0	\$0	\$2,612	\$31,537	\$0	\$0	\$65,278	109
Kairos Healthcare Family Care Center	\$170	\$2,460	\$0	\$0	\$0	\$0	\$430	\$0	\$0	\$0	\$3,060	1
Kairos Healthcare Family Care Center ⁵	\$255	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680	0
Kairos Healthcare Family Care Center-WSS ²	\$255	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,190	0
List Psychological Services, PLC -Caro-WSS- Transportation ^{2,4}	\$729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$729	0
List Psychological Services, PLC -Tuscola-WSS ²	\$1,033	\$1,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,198	3
List Psychological Services, PLC-Bay Washington	\$4,551	\$10,747	\$3,206	\$1,327	\$0	\$0	\$0	\$18,338	\$0	\$0	\$38,169	102
List Psychological Services, PLC-Bay Washington-WSS ²	\$10,406	\$10,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,768	31
List Psychological Services, PLC-Bay Washington-WSS- Transportaion ^{2,4}	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	0

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
List Psychological Services, PLC-Bay Wilder	\$1,690	\$6,835	\$249	\$510	\$0	\$0	\$1,948	\$6,811	\$0	\$0	\$18,043	39
List Psychological Services, PLC-Caro	\$37,949	\$41,419	\$6,584	\$1,337	\$562	\$0	\$24,815	\$88,649	\$0	\$0	\$201,314	230
List Psychological Services, PLC-Caro-WSS ²	\$23,179	\$33,581	\$0	\$0	\$0	\$0	\$1,035	\$0	\$0	\$0	\$57,795	37
List Psychological Services, PLC-Tuscola	\$2,617	\$3,682	\$1,366	\$0	\$0	\$0	\$719	\$6,022	\$0	\$0	\$14,405	18
Michigan Therapeutic Consultants-Meth	\$0	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510	1
North Kent Guidance Services, LLC	\$6,750	\$32,116	\$872	\$170	\$0	\$0	\$9,265	\$56,542	\$0	\$0	\$105,715	154
ProAction Behavioral Health. / Life Guidance / Outpatient Services-Meth	\$3,055	\$18,403	\$2,107	\$2,800	\$0	\$0	\$163	\$25,047	\$0	\$0	\$51,574	43
Riverhaven Coordinating Agency-My Outcomes/CDOI Implementation ⁹	\$5,421	\$3,086	\$0	\$484	\$0	\$0	\$0	\$0	\$0	\$0	\$8,991	0
Sacred Heart Rehabilitation Center, Inc. - Bay City	\$40,727	\$126,077	\$6,090	\$4,799	\$663	\$0	\$25,004	\$172,318	\$0	\$0	\$375,678	493
Sacred Heart Rehabilitation Center, Inc. ⁵	\$2,434	\$2,295	\$0	\$340	\$0	\$0	\$0	\$468	\$0	\$0	\$5,536	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Bay	\$1,444	\$5,033	\$1,370	\$0	\$0	\$0	\$643	\$6,099	\$0	\$0	\$14,589	27
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Bay- WSS ²	\$4,044	\$6,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,706	13
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Bay- WSS-Transportation ²⁻⁴	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Freeland ⁵	\$10,933	\$6,460	\$841	\$170	\$0	\$0	\$0	\$553	\$0	\$0	\$18,956	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Saginaw	\$8,926	\$20,298	\$495	\$460	\$0	\$0	\$7,824	\$1,171	\$0	\$0	\$39,173	117
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Shiawassee	\$17,020	\$36,554	\$5,147	\$4,480	\$0	\$0	\$0	\$26,460	\$0	\$0	\$89,661	189
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Tuscola	\$1,066	\$4,127	\$940	\$0	\$0	\$0	\$93	\$2,526	\$0	\$0	\$8,753	18
Sterling Area Health Center	\$25,462	\$18,476	\$3,321	\$935	\$442	\$0	\$6,514	\$14,789	\$0	\$0	\$69,939	118

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Taylor Life Center Counseling Services	\$3,447	\$21,923	\$687	\$0	\$0	\$0	\$1,101	\$5,272	\$0	\$0	\$32,428	48
Ten Sixteen Treatment Centers-Isabella/H.G. Swift Counseling Services	\$1,189	\$1,178	\$0	\$0	\$0	\$0	\$0	\$1,130	\$0	\$0	\$3,496	6
Ten Sixteen Treatment Centers-Midland / H.G. Swift Counseling Services	\$1,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,174	3
Victory Clinical Services-Ingham-Meth	\$1,155	\$8,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200	7
Victory Clinical Services-Saginaw-Meth	\$77,650	\$81,471	\$6,303	\$6,885	\$0	\$0	\$0	\$1,425	\$0	\$0	\$173,734	130
Victory Clinical Services-Saginaw-Meth-WSS ²	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	1
OP Totals	\$336,591	\$562,183	\$44,953	\$27,569	\$2,615	\$0	\$86,076	\$517,828	\$0	\$0	\$1,577,815	2,138
Case Management ⁶												
Catholic Charities of Shiawassee and Genesee Counties	\$1,080	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350	7
Catholic Charities of Shiawassee and Genesee Counties-WSS ²	\$900	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260	11
List Psychological Services, PLC-Bay Washington	\$12	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192	1
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Bay-WSS ²	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Saginaw	\$35,697	\$100	\$5	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$35,817	3
Sterling Area Health Center	\$113	\$90	\$67	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$360	1
Touchstone	\$36,563	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,563	49
Case Management Totals	\$74,365	\$1,130	\$72	\$90	\$0	\$0	\$0	\$15	\$0	\$0	\$75,672	72
Early Intervention												
N/A												
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support ⁷												
Catholic Charities of Shiawassee and Genesee Counties	\$950	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030	6

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Catholic Charities of Shiawassee and Genesee Counties-WSS ²	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	1
List Psychological Services, PLC - Caro	\$5,461	\$1,393	\$65	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$7,124	33
List Psychological Services, PLC - Caro-WSS ²	\$1,050	\$948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,997	13
List Psychological Services, PLC -Tuscola-WSS ²	\$26	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96	0
List Psychological Services, PLC-Bay Washington	\$1,483	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,498	6
List Psychological Services, PLC-Bay Washington-WSS ²	\$478	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,043	0
List Psychological Services, PLC-Tuscola	\$266	\$0	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$344	0
North Kent Guidance Services, LLC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$10	1
Sacred Heart Rehabilitation Center, Inc. - Bay City	\$75	\$10	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$95	3
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Tuscola	\$123	\$60	\$37	\$0	\$0	\$0	\$0	\$40	\$0	\$0	\$260	0
Recovery Support Totals	\$9,981	\$3,140	\$180	\$215	\$0	\$0	\$0	\$50	\$0	\$0	\$13,566	63
Methadone ¹³												
Michigan Therapeutic Consultants-Meth	\$0	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$624	0
ProAction Behavioral Health / Life Guidance / Outpatient Services	\$7,230	\$39,272	\$4,255	\$4,924	\$0	\$0	\$8	\$59,167	\$0	\$0	\$114,855	0
Victory Clinical Services- Ingham-Meth	\$2,009	\$13,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,015	0
Victory Clinical Services- Saginaw-Meth	\$105,407	\$100,314	\$8,290	\$7,569	\$0	\$0	\$9	\$1,953	\$0	\$0	\$223,542	0
Victory Clinical Services- Saginaw-Meth-WSS ²	\$0	\$468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$468	0
Methadone Totals	\$114,646	\$153,684	\$12,545	\$12,493	\$0	\$0	\$17	\$61,120	\$0	\$0	\$354,504	0
Detox												
CEI/House of Commons/BirchTree Cottage	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510	1
Kairos Healthcare Family Care Center	\$230	\$1,490	\$0	\$0	\$664	\$0	\$0	\$0	\$0	\$0	\$2,384	3

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr			SDA	Fees	Local	Federal	Other	Total Revenues/	
			PEPM-Federal Share Only (Oct-Apr)	ABW Gross-Federal & State (May-Sept)	MICchild (Federal Share Only)						Expenditures	Admissions
Sacred Heart Rehabilitation Center, Inc.	\$11,252	\$16,300	\$1,120	\$1,848	\$0	\$0	\$0	\$4,323	\$0	\$0	\$34,843	77
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Freeland	\$104,541	\$76,435	\$17,254	\$1,038	\$0	\$0	\$2,405	\$7,744	\$0	\$0	\$209,417	347
Ten Sixteen Treatment Centers-Isabella / H.G. Swift Counseling Services	\$5,783	\$5,751	\$468	\$0	\$0	\$0	\$0	\$3,304	\$0	\$0	\$15,306	22
Detox Totals	\$122,317	\$99,976	\$18,842	\$2,886	\$664	\$0	\$2,405	\$15,370	\$0	\$0	\$262,460	450
Residential												
CEI/House of Commons Clearview Substance Abuse R&B ¹²	\$556	\$627	\$0	\$0	\$0	\$0	\$0	\$481	\$0	\$0	\$1,663	2
Clearview Substance Abuse-WSS ²	\$5,691	\$0	\$0	\$0	\$0	\$0	\$0	\$810	\$0	\$0	\$6,501	0
Clearview Substance Abuse-WSS ²	\$2,524	\$16,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,762	9
Kairos Healthcare Family Care Center	\$68,763	\$171,838	\$1,933	\$0	\$1,408	\$0	\$6,716	\$2,981	\$0	\$0	\$253,639	55
Kairos Healthcare Family Care Center	\$3,540	\$10,292	\$0	\$0	\$0	\$0	\$0	\$2,466	\$0	\$0	\$16,298	12
Kairos Healthcare Family Care Center-WSS ²	\$51,459	\$55,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,119	32
Our Hope Association	\$14,989	\$315	\$1,046	\$0	\$0	\$0	\$0	\$4,935	\$0	\$0	\$21,285	3
ProAction Behavioral Health / Men's Recovery Center	\$215	\$3,001	\$0	\$0	\$0	\$0	\$0	\$2,517	\$0	\$0	\$5,733	2
ProAction Behavioral Health / Men's Recovery Center - Received SDA from WUPSAS ³	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,999	\$5,999	0
ProAction Behavioral Health / Women's Recovery Center - WSS ²	\$0	\$2,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,324	2
Sacred Heart Rehabilitation Center, Inc.	\$20,361	\$32,061	\$528	\$0	\$0	\$0	\$0	\$9,212	\$0	\$0	\$62,162	38
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Freeland	\$79,979	\$69,144	\$3,692	\$0	\$0	\$0	\$99	\$5,520	\$0	\$0	\$158,434	86
Ten Sixteen Treatment Centers-Isabella / H.G. Swift Counseling Services R&B ¹²	\$1,369	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$2,069	0
Ten Sixteen Treatment Centers-Midland / Ten Sixteen House	\$7,717	\$7,000	\$0	\$1,875	\$0	\$0	\$0	\$2,991	\$0	\$0	\$19,583	9

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr			SDA	Fees	Local	Federal	Other	Total Revenues/	
			PEPM-Federal Share Only (Oct-Apr)	ABW Gross-Federal & State (May-Sept)	MICchild (Federal Share Only)						Expenditures	Admissions
Turning Point (LTR)	\$70,657	\$17,247	\$0	\$0	\$0	\$0	\$0	\$3,159	\$0	\$0	\$91,063	34
Turning Point (LTR) - Received SDA from WUPSAS ³	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,565	\$4,565	0
Turning Point (STR)	\$2,650	\$9,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,900	5
Residential Totals	\$330,470	\$394,997	\$7,199	\$1,875	\$1,408	\$0	\$6,815	\$35,771	\$0	\$10,564	\$789,099	289
Prevention												Recipients
Bay Area Social Intervention Services, Inc.	\$11,520	\$0	\$0	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$11,640	199
Bay Regional Medical Center / Neighborhood Resource Center	\$64,186	\$0	\$0	\$0	\$0	\$0	\$0	\$17,492	\$0	\$0	\$81,678	1,651
Bay Regional Medical Center / Neighborhood Resource Center-SPF/SIG ¹¹	\$39,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,238	0
Boys & Girls Clubs of Bay County, Inc., The	\$87,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,347	4,237
Catholic Charities of Shiawassee and Genesee Counties	\$110,067	\$0	\$0	\$0	\$0	\$0	\$0	\$9,873	\$0	\$0	\$119,940	1,215
Catholic Charities of Shiawassee and Genesee Counties-SPF/SIG ¹¹	\$27,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,021	0
Huron County Health Department	\$55,434	\$0	\$0	\$0	\$0	\$0	\$0	\$5,986	\$0	\$0	\$61,420	1,280
Huron County Health Department-SPF/SIG ^{10,11}	\$31,302	\$0	\$0	\$0	\$0	\$0	\$0	\$34,225	\$0	\$0	\$65,527	0
List Psychological Services, PLC-Tuscola	\$62,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,588	1,810
List Psychological Services, PLC-Tuscola-SPF/SIG ¹¹	\$65,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,439	0
ProAction Behavioral Health. / Life Guidance / Wellness & Prevention Services	\$91,475	\$0	\$0	\$0	\$0	\$0	\$0	\$11,123	\$0	\$0	\$102,598	657
ProAction Behavioral Health. / Life Guidance -SPF/SIG ^{10,11}	\$28,405	\$0	\$0	\$0	\$0	\$0	\$0	\$17,267	\$0	\$0	\$45,672	0
Riverhaven CA - SPF/SIG ^{10,11}	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,585	\$0	\$0	\$18,585	0
Shiawassee County Circuit Court - Family Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,581	\$0	\$0	\$15,581	86
Sterling Area Health Center	\$46,143	\$0	\$0	\$0	\$0	\$0	\$0	\$11,855	\$0	\$0	\$57,998	149
Sterling Area Health Center - SPF/SIG ¹¹	\$34,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,958	0

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Vizard, David - SPF/SIG ^{10,11}	\$275	\$0	\$0	\$0	\$0	\$0	\$0	\$550	\$0	\$0	\$825	0
Prevention Totals	\$755,398	\$0	\$0	\$0	\$0	\$0	\$0	\$142,658	\$0	\$0	\$898,056	11,284
Other Services												
Bay Area Social Intervention Services, Inc. (HIV)	\$22,384	\$0	\$0	\$0	\$0	\$0	\$0	\$25,833	\$0	\$0	\$48,217	0
Western Upper Peninsula Substance Abuse Services Transfer ⁸	\$5,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,282	0
Other Services Totals	\$27,666	\$0	\$0	\$0	\$0	\$0	\$0	\$25,833	\$0	\$0	\$53,499	0
BABH Totals	\$2,206,281	\$1,622,514	\$83,791	\$53,986	\$4,939	\$0	\$95,412	\$798,644	\$0	\$64,084	\$4,929,653	3,012

NOTES:

- ¹ Riverhaven AMS does not directly admit to provider agencies.
- ² Denotes Womens Specialty Services.
- ³ Western Upper Peninsula Substance Abuse Service (WUPSAS) provided excess SDA funding in the amount of \$10,564 to Riverhaven Coordinating Agency. Riverhaven Coordinating Agency in turn
- ⁴ Identified transportation units & costs separate from Outpatient Services.
- ⁵ Some Outpatient programs have zero admissions due to clients enrolled in other programs, such as Residential Program; however, the clients are receiving Outpatient Services.
- ⁶ Some Case Management programs have zero admissions due to clients enrolled in Outpatient Programs; however, the clients are receiving Case Management services.
- ⁷ Some Recovery Support programs have zero admissions due to clients enrolled in Outpatient Programs; however, the clients are receiving Recovery Support services.
- ⁸ Riverhaven distributed \$5,282 of Block Grant Funds to Western Upper Peninsula Substance Abuse Services to provide SUD treatment to clients in that service region.
- ⁹ Riverhaven expenses incurred relating to Client Directed Outcomes Initiative (CDOI) program.
- ¹⁰ Riverhaven expenses incurred over and above SPF/SIG allocation of \$226,638.
- ¹¹ No reportable recipients for the SPF/SIG providers. All activities were indirect services.
- ¹² Expenditures related to Room & Board.
- ¹³ Methadone admissions are included in the corresponding OP sites.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Legislature Report for Fiscal Year 2010

Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
Detroit Department of Health	\$946,846	\$476,070	\$55,048	\$50,000	\$0	\$0	\$0	\$1,046,331	\$0	\$0	\$2,574,295	
General Admin Totals	\$946,846	\$476,070	\$55,048	\$50,000	\$0	\$0	\$0	\$1,046,331	\$0	\$0	\$2,574,295	
AMS												
Detroit CA	\$718,282	\$450,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169,002	
AMS Totals	\$718,282	\$450,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,169,002	
IOP ⁵												
Adult Psychiatric Clinic/North Centl CMH	\$16,150	\$23,312	\$0	\$882	\$0	\$0	\$0	\$0	\$0	\$0	\$40,344	16
Adult Psychiatric Clinic/North Centl CMH-WSS	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$392	0
CareFirst Community Health Services	\$39,288	\$18,305	\$251	\$0	\$0	\$0	\$4,829	\$0	\$0	\$0	\$62,673	28
COBAP	\$4,393	\$3,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,019	4
Detroit East Inc. Community Mental Health Center	\$39,392	\$74,861	\$0	\$6,086	\$0	\$0	\$60	\$0	\$0	\$0	\$120,399	45
Detroit LIGHT House	\$114,235	\$44,454	\$0	\$5,978	\$0	\$0	\$595	\$0	\$0	\$0	\$165,262	59
Detroit LIGHT House-WSS	\$4,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,606	1
Detroit Recovery Project	\$22,733	\$12,118	\$0	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$35,145	21
Eastwood Detroit	\$101,618	\$41,729	\$0	\$6,860	\$0	\$0	\$1,156	\$0	\$0	\$0	\$151,363	123
Eastwood Detroit-WSS	\$294	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$419	1
Marians Center for Womens Growth	\$3,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,425	2
Marians Center for Womens Growth-WSS	\$65,080	\$15,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,605	29
National Council on Alcoholism and Drug Dependence	\$128,695	\$58,546	\$0	\$1,372	\$0	\$0	\$675	\$0	\$0	\$0	\$189,288	95
National Council on Alcoholism and Drug Dependence-WSS	\$125	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375	0
New Light Recovery Center NSO Addiction Treatment Services	\$189,140	\$283,284	\$0	\$0	\$0	\$0	\$4,334	\$0	\$0	\$0	\$476,758	50
PPPS III-WSS	\$0	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615	0
Spectrum Human Services	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	0
	\$10,736	\$12,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,935	20
IOP Totals	\$740,367	\$588,949	\$251	\$21,472	\$0	\$0	\$11,649	\$0	\$0	\$0	\$1,362,688	494

OP ⁵

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

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Legislature Report for Fiscal Year 2010

Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Adult Psy. Clinic/North Centl CMH	\$7,511	\$13,602	\$0	\$543	\$0	\$0	\$0	\$0	\$0	\$0	\$21,656	6
Adult Well Being Services	\$19,080	\$11,220	\$931	\$848	\$0	\$0	\$405	\$0	\$0	\$0	\$32,484	57
Black Family Development Care First Community Health Services	\$27,977	\$20,068	\$1,451	\$3,112	\$0	\$0	\$315	\$0	\$0	\$0	\$52,923	58
Care First Community Health Services-WSS	\$93,821	\$51,067	\$2,368	\$2,641	\$0	\$0	\$11,268	\$0	\$0	\$0	\$161,165	86
Catholic Social Services	\$108	\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$269	1
COBAP	\$19,996	\$3,253	\$0	\$2,611	\$0	\$0	\$0	\$0	\$0	\$0	\$25,860	30
Detroit Central City Detroit East Inc. Community Mental Health Center	\$79,658	\$64,037	\$1,389	\$616	\$0	\$0	\$795	\$0	\$0	\$0	\$146,495	111
Detroit LIGHT House	\$587	\$445	\$0	\$305	\$0	\$0	\$0	\$0	\$0	\$0	\$1,337	5
Detroit Recovery Project	\$19,918	\$19,721	\$2,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,752	17
DHD Laboratory ⁴	\$29,906	\$4,850	\$1,782	\$2,875	\$0	\$0	\$0	\$0	\$0	\$0	\$39,413	44
Eastwood Detroit	\$66,426	\$26,223	\$5,598	\$3,509	\$0	\$0	\$1,225	\$0	\$0	\$0	\$102,981	148
Eastwood Detroit-WSS	\$106,567	\$96,950	\$11,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,140	0
Family Services	\$139,631	\$59,615	\$3,732	\$4,115	\$0	\$0	\$1,156	\$0	\$0	\$0	\$208,249	235
Get Back Up	\$2,465	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,830	6
Guiding Light Sober Living Inc - Men	\$3,758	\$2,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,876	16
Latino Family Services	\$15,709	\$2,411	\$0	\$563	\$0	\$0	\$0	\$0	\$0	\$0	\$18,683	24
Metro East Chalmers-Meth Metro East Chalmers- Meth-WSS	\$6,375	\$1,951	\$0	\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$9,643	4
Metropolitan Arts Complex	\$11,203	\$11,260	\$0	\$0	\$0	\$0	\$230	\$0	\$0	\$0	\$22,693	40
Nardin Park-Meth	\$175,511	\$226,318	\$21,988	\$17,698	\$0	\$0	\$2,034	\$0	\$0	\$0	\$443,549	118
Nardin Park-Meth-WSS	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$685	1
NCA-Vantage Point	\$110,525	\$18,411	\$7,879	\$606	\$0	\$0	\$600	\$0	\$0	\$0	\$138,021	53
New Light Recovery-Meth New Light Recovery- Meth-WSS	\$246,561	\$256,605	\$11,956	\$28,196	\$0	\$0	\$5,623	\$0	\$0	\$0	\$548,941	128
Northwest Industrial Drug Rehabilitation Clinic-Meth	\$195	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520	2
NSO Addiction Treatment Services	\$201,963	\$121,042	\$0	\$5,140	\$0	\$0	\$2,025	\$0	\$0	\$0	\$330,170	483
	\$102,454	\$266,167	\$0	\$12,672	\$0	\$0	\$2,039	\$0	\$0	\$0	\$383,332	339
	\$0	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	1
	\$1,739	\$130,835	\$0	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$132,852	56
	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105	1
	\$10,330	\$2,153	\$0	\$2,015	\$0	\$0	\$497	\$0	\$0	\$0	\$14,995	25

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Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
NSO Addiction Treatment Services-WSS	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144	1
Peoples Community Services	\$70,740	\$8,145	\$0	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$79,030	113
Positive Images	\$16,365	\$11,979	\$0	\$3,196	\$0	\$0	\$402	\$0	\$0	\$0	\$31,942	41
Positive Images-WSS	\$61,313	\$61,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,644	94
PPPS III	\$415,020	\$300,009	\$0	\$18,125	\$0	\$0	\$2,020	\$0	\$0	\$0	\$735,174	340
Self Help Addiction Rehabilitation/SHAR	\$48,612	\$3,627	\$0	\$3,430	\$0	\$0	\$0	\$0	\$0	\$0	\$55,669	103
SHAR Women & Children	\$2,881	\$2,921	\$0	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$6,438	25
SHAR Women & Children -WSS	\$2,917	\$3,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,188	15
SHRC dba New Life Home	\$13,528	\$5,361	\$0	\$3,025	\$0	\$0	\$0	\$0	\$0	\$0	\$21,914	24
SHRC dba New Life Home-WSS	\$1,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,564	3
Spectrum Human Services	\$6,896	\$4,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,272	11
Star Center-Meth	\$234,721	\$397,499	\$11,340	\$31,911	\$0	\$0	\$23,847	\$0	\$0	\$0	\$699,318	204
Star Center-Meth-WSS	\$1,755	\$2,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100	7
Sunshine Treatment Institute- Meth	\$43,252	\$32,568	\$8,918	\$0	\$0	\$0	\$310	\$0	\$0	\$0	\$85,048	54
Sunshine Treatment Institute- Meth-WSS	\$36	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119	0
University Physicans Group-Meth	\$48,218	\$61,902	\$8,926	\$1,833	\$0	\$0	\$2,776	\$0	\$0	\$0	\$123,655	86
University Physicans Group- Meth-WSS	\$2,661	\$2,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,291	5
Vista Maria	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195	1
OP Totals	\$2,471,138	\$2,311,114	\$101,994	\$151,816	\$0	\$0	\$57,712	\$0	\$0	\$0	\$5,093,774	3,222
Case Management												
N/A												
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention												
N/A												
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support ³												
Detroit Recovery Project	\$64,372	\$23,368	\$7,885	\$3,312	\$0	\$0	\$0	\$500,000	\$0	\$0	\$598,937	0
Lakeridge Village	\$38,838	\$8,464	\$15,766	\$1,360	\$0	\$0	\$0	\$0	\$0	\$0	\$64,428	0
Strategies of Life	\$68,210	\$6,080	\$6,154	\$16,448	\$0	\$0	\$0	\$0	\$0	\$0	\$96,892	0

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Recovery Support Totals	\$171,420	\$37,912	\$29,805	\$21,120	\$0	\$0	\$0	\$500,000	\$0	\$0	\$760,257	0
Methadone ^{1,2}												
Metro East Chalmers	\$166,650	\$186,183	\$19,580	\$14,298	\$0	\$0	\$0	\$0	\$0	\$0	\$386,711	0
Nardin Park	\$191,162	\$195,052	\$31,501	\$19,625	\$0	\$0	\$0	\$0	\$0	\$0	\$437,340	0
New Light Recovery Center	\$252,675	\$211,970	\$31,867	\$19,652	\$0	\$0	\$0	\$0	\$0	\$0	\$516,164	0
New Light Recovery Center - WSS	\$0	\$399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$399	0
Northwest Industrial Drug Rehabilitation Clinic	\$1,362	\$97,352	\$229	\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$99,170	0
Northwest Industrial Drug Rehabilitation Clinic-WSS	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35	0
Quality Behavior Health	\$22,838	\$0	\$2,605	\$1,064	\$0	\$0	\$0	\$2,679	\$0	\$0	\$29,186	0
STAR Center	\$213,717	\$354,837	\$26,001	\$25,585	\$0	\$0	\$0	\$0	\$0	\$0	\$620,140	0
Sunshine Treatment Institute	\$93,297	\$45,486	\$10,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149,530	0
University Physicians Group-Meth	\$68,837	\$76,530	\$7,067	\$2,636	\$0	\$0	\$0	\$0	\$0	\$0	\$155,070	0
University Physicians Group- Meth-WSS	\$0	\$1,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,740	0
Methadone Totals	\$1,010,538	\$1,169,584	\$129,597	\$83,087	\$0	\$0	\$0	\$2,679	\$0	\$0	\$2,395,485	0
Detox ⁵												
Christian Guidance Center	\$148,424	\$71,810	\$20,055	\$9,880	\$0	\$0	\$0	\$14,155	\$0	\$0	\$264,324	523
Christian Guidance Center WSS	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	0
Quality Behavior Health	\$220,220	\$134,445	\$26,679	\$25,650	\$0	\$0	\$0	\$21,209	\$0	\$0	\$428,203	799
Quality Behavior Health - WSS	\$475	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550	4
Sacred Heart Rehabilitation Center, Inc.	\$12,880	\$12,235	\$2,390	\$1,140	\$0	\$0	\$0	\$0	\$0	\$0	\$28,645	93
Self Help Addiction Rehabilitation/SHAR	\$229,205	\$99,435	\$24,603	\$10,190	\$0	\$0	\$0	\$2,945	\$0	\$0	\$366,378	686
Self Help Addiction Rehabilitation/SHAR-WSS	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475	1
Detox Totals	\$611,329	\$319,475	\$73,727	\$46,860	\$0	\$0	\$0	\$38,309	\$0	\$0	\$1,089,700	2,106
Residential												
Christian Guidance Center	\$730,552	\$225,360	\$79,963	\$77,795	\$0	\$92,820	\$3,372	\$66,688	\$0	\$0	\$1,276,550	271
Detroit LIGHT House-WSS	\$0	\$6,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,935	2

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Legislature Report for Fiscal Year 2010

Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
DRM Genesis III	\$67,582	\$47,508	\$1,520	\$23,685	\$0	\$13,461	\$304	\$0	\$0	\$0	\$154,060	68
DRM Genesis III-WSS	\$185,566	\$112,957	\$0	\$0	\$0	\$65,142	\$0	\$0	\$0	\$0	\$363,665	84
Eastwood Clinics-Conner	\$102,915	\$35,150	\$20,656	\$3,125	\$0	\$76,074	\$11,945	\$3,995	\$0	\$0	\$253,860	56
Elmhurst Home Inc.	\$329,049	\$85,435	\$38,882	\$13,175	\$0	\$208,530	\$19,246	\$0	\$0	\$0	\$694,317	310
Elmhurst Home Naomis Nest	\$129,253	\$43,145	\$949	\$32,180	\$0	\$24,213	\$4,220	\$0	\$0	\$0	\$233,960	78
Elmhurst Home Naomis Nest - WSS	\$169,078	\$86,485	\$0	\$0	\$0	\$0	\$6,042	\$0	\$0	\$0	\$261,605	101
Get Back Up, Inc	\$236,038	\$46,270	\$24,916	\$1,815	\$0	\$0	\$7,492	\$0	\$0	\$0	\$316,531	69
Guiding Light Sober Living Inc - Men	\$136,067	\$137,152	\$30,386	\$26,704	\$0	\$0	\$0	\$0	\$0	\$0	\$330,309	46
Guiding Light Sober Living Inc - Women	\$79,770	\$11,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,805	23
Guiding Light Sober Living Inc - Women - WSS	\$76,440	\$42,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,443	18
Mariners Inn	\$539,665	\$142,860	\$63,802	\$35,715	\$0	\$204,897	\$38,587	\$0	\$0	\$0	\$1,025,526	299
Operation Get Down	\$91,281	\$67,433	\$9,899	\$1,100	\$0	\$0	\$40	\$0	\$0	\$0	\$169,753	64
Operation Get Down-WSS	\$15,380	\$5,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,192	8
Positive Images	\$36,461	\$53,793	\$1,235	\$3,170	\$0	\$0	\$778	\$0	\$0	\$0	\$95,437	53
Positive Images-WSS	\$251,851	\$159,371	\$0	\$0	\$0	\$0	\$6,328	\$0	\$0	\$0	\$417,550	108
Quality Behavior Health	\$497,370	\$285,405	\$67,734	\$33,215	\$0	\$0	\$2,867	\$65,862	\$0	\$0	\$952,453	514
Quality Behavior Health - WSS	\$950	\$2,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,230	3
Sacred Heart Rehabilitation Center, Inc.	\$159,511	\$161,430	\$38,117	\$7,120	\$0	\$0	\$0	\$0	\$0	\$0	\$366,178	175
Sacred Heart Rehabilitation Center, Inc.-WSS	\$10,065	\$3,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,900	7
Self Help Addiction Rehabilitation/SHAR	\$692,074	\$242,914	\$118,871	\$65,805	\$0	\$174,888	\$55,041	\$3,490	\$0	\$0	\$1,353,083	411
SHAR East Women & Children	\$73,035	\$43,068	\$2,473	\$20,135	\$0	\$7,560	\$3,359	\$0	\$0	\$0	\$149,630	78
SHAR East Women & Children- WSS	\$126,621	\$93,712	\$0	\$0	\$0	\$0	\$8,967	\$0	\$0	\$0	\$229,300	78
SHRC dba Clearview Substance Abuse Services	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090	1
SHRC dba Clearview Substance Abuse Services- WSS	\$17,095	\$12,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,540	9
SHRC dba New Life Home	\$58,871	\$29,261	\$5,226	\$30,190	\$0	\$52,101	\$109	\$0	\$0	\$0	\$175,758	51
SHRC dba New Life Home-WSS	\$169,328	\$116,239	\$0	\$0	\$0	\$55,608	\$0	\$0	\$0	\$0	\$341,175	79

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

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Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sobriety House	\$415,383	\$189,440	\$51,457	\$43,490	\$0	\$32,865	\$7,316	\$0	\$0	\$0	\$739,951	228
Todd-Phillips Childrens Home	\$22,200	\$43,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,625	14
Vista Maria	\$0	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,250	1
Residential Totals	\$5,421,541	\$2,538,408	\$556,086	\$418,419	\$0	\$1,008,159	\$176,013	\$140,035	\$0	\$0	\$10,258,661	3,307

Prevention												Recipients
Adult Well Being Services	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	8,338
Alkebu-lan Anti - D.O.P.E												
Building Positive Leaders Prevention Program	\$96,000	\$0	\$0	\$0	\$0	\$0	\$8,330	\$0	\$0	\$0	\$104,330	555
Alternatives for Girls	\$104,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,410	382
American Indian Health	\$70,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,438	2,231
Arab American & Chaldean	\$143,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,000	1,641
BABES	\$50,100	\$0	\$0	\$0	\$0	\$0	\$50,100	\$0	\$0	\$0	\$100,200	6,255
Black Caucus	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000	25,968
Black Family Development	\$80,000	\$0	\$0	\$0	\$0	\$0	\$1,236	\$0	\$0	\$0	\$81,236	43
Care First	\$172,353	\$0	\$0	\$0	\$0	\$0	\$8,557	\$0	\$0	\$0	\$180,910	16,224
Catholic Social Services	\$97,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,600	6,396
City of Detroit/S.T.E.P.S.	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$441,000	6,750
Clark & Assoc. - Prevention	\$473,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$473,464	530
Clark & Assoc. - Prevention - SPF/SIG	\$147,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,615	0
CLASS	\$120,854	\$0	\$0	\$0	\$0	\$0	\$9,490	\$0	\$0	\$0	\$130,344	124
COBAP	\$124,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,340	1,184
Detroit Association of Black Organizations	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	1,811
Detroit East Inc Community Mental Health Center	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	4,490
Detroit Hispanic Development Corp.	\$48,698	\$0	\$0	\$0	\$0	\$0	\$10,440	\$0	\$0	\$0	\$59,138	1,373
Detroit Recovery Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
Detroit Rescue Mission	\$36,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,027	1,961
Empowerment Zone Coalition	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$150,000	\$0	\$0	\$165,000	2,708
Family Services	\$58,121	\$0	\$0	\$0	\$0	\$0	\$10,051	\$0	\$0	\$0	\$68,172	949
Get in the Game Development Center Inc	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	189
Life Directions	\$66,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,997	659

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Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Mariners Inn	\$47,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,848	401
Metro East Prevention	\$97,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,000	4,028
Michigan Comprehensive Service Network	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000	86
MOSES Safe Zone Project	\$57,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,004	4,660
National Council on Alcoholism and Drug	\$277,736	\$0	\$0	\$0	\$0	\$0	\$2,499	\$0	\$0	\$0	\$280,235	883
NSO 24 Hour Walk-In	\$125,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,450	1,177
Peoples Community Services	\$58,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,806	3,178
Spectrum Human Services	\$123,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,299	2,085
Target Population Services	\$77,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,226	0
Tri Cities Tobacco Reduction Coalition	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	685
Warren Connor Development	\$128,008	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,008	1,109
Prevention Totals	\$3,943,394	\$0	\$0	\$0	\$0	\$0	\$115,703	\$150,000	\$0	\$0	\$4,209,097	109,053
Other Services												
DHD HIV/AIDS CD	\$611,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$611,978	0
HIV/AIDS CD/Drug ED Special Projects/Drug	\$291,542	\$0	\$0	\$0	\$0	\$0	\$0	\$230,892	\$0	\$0	\$522,434	0
Court/Fresh Start-CD	\$74,612	\$0	\$0	\$0	\$0	\$0	\$0	\$649,303	\$0	\$0	\$723,915	0
Other Services Totals	\$978,132	\$0	\$0	\$0	\$0	\$0	\$0	\$880,195	\$0	\$0	\$1,858,327	0
Detroit Dept. of Health Totals	\$17,012,987	\$7,892,232	\$946,508	\$792,774	\$0	\$1,008,159	\$361,077	\$2,757,549	\$0	\$0	\$30,771,286	9,129

NOTES:
¹ Suboxone is included with methadone.
² Methadone admissions are included in the corresponding OP sites.
³ There are no admissions for Recovery Support Services.
⁴ DHWP Laboratory is drug screens only--no admissions.
⁵ The zeroes in the 'Admission' column for Detox, OP, and IOP indicate a recipient was admitted prior to the beginning date of the fiscal year but still received services during the fiscal year.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Genesee County Community Mental Health

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
CA Administration [FOH-WSS]	\$14,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,389	
CA Administration - Prevention	\$86,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,614	
CA Administration - Tx & Managed Care	\$116,930	\$50,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$169,199	
CA Administration - General	\$237,404	\$102,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$339,465	
General Admin Totals	\$455,337	\$152,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$609,667	
AMS⁷												
Intake Assessment And Referral Center Inc - AMS (WSS) ^{4,5}	\$158,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,773	
Intake Assessment And Referral Center Inc - AMS	\$160,155	\$160,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$320,701	
AMS Totals	\$318,928	\$160,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$479,474	
IOP												
Catholic Charities Of Shiawassee & Genesee Counties	\$15,453	\$16,925	\$4,280	\$869	\$0	\$0	\$0	\$25,560	\$0	\$617	\$63,704	110
Catholic Charities Of Shiawassee & Genesee Counties [Drug Court]	\$4,144	\$3,658	\$719	\$146	\$0	\$0	\$0	\$3,391	\$0	\$1,365	\$13,424	28
Catholic Charities Of Shiawassee & Genesee Counties [WSS]	\$0	\$456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456	7
Hope Network Insight (Flint East)	\$34,844	\$192,018	\$4,196	\$852	\$0	\$0	\$0	\$59,308	\$0	\$1,391	\$292,608	207
Hope Network Insight (Flint West)	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	1
Sacred Heart Rehabilitation Center Inc @ Flint	\$41,727	\$65,962	\$10,660	\$2,164	\$0	\$0	\$0	\$27,736	\$0	\$1,666	\$149,913	225
Sacred Heart Rehabilitation Center Inc @ Flint [WSS]	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130	1
Woodward Counseling Inc	\$11,252	\$5,670	\$1,474	\$299	\$0	\$0	\$0	\$14,857	\$0	\$449	\$34,001	46
Woodward Counseling Inc [Drug Court]	\$659	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$986	2
IOP Totals	\$108,079	\$285,184	\$21,329	\$4,329	\$0	\$0	\$0	\$130,851	\$0	\$5,514	\$555,286	627

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OP												
Bio-Medical Behavioral Healthcare @ Clinton Twp (Methadone)	\$15,916.03	\$8,639.46	\$2,483.61	\$504	\$0	\$0	\$0	\$18,073.77	\$0	\$635	\$46,252	50
Catholic Charities Of Shiawassee & Genesee Counties	\$65,779	\$69,130	\$15,158	\$3,077	\$0	\$0	\$0	\$106,582	\$0	\$2,626	\$262,351	908
Catholic Charities Of Shiawassee & Genesee Counties [Drug Court]	\$32,570	\$30,681	\$9,125	\$1,852	\$0	\$0	\$0	\$40,786	\$0	\$40,271	\$155,284	110
Catholic Charities Of Shiawassee & Genesee Counties [WSS]	\$24,587	\$91,920	\$0	\$0	\$0	\$0	\$0	\$402	\$0	\$0	\$116,910	234
Child & Family Services - Capital Area	\$127	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$262	1
Flint Odyssey House Inc	\$5,985	\$9,956	\$6,803	\$1,381	\$0	\$0	\$0	\$15,432	\$0	\$239	\$39,795	172
Flint Odyssey/Women & Children [WSS] ^{1, 3}	\$252,661	\$3,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,679	139
Hope Network Insight (Community Recovery Services)	\$28,606	\$5,392	\$5,069	\$1,029	\$0	\$0	\$0	\$31,827	\$0	\$1,142	\$73,065	51
Hope Network Insight (Crs New Paths Women)	\$10,649	\$5,772	\$345	\$70	\$0	\$0	\$0	\$8,534	\$0	\$425	\$25,796	170
Hope Network Insight (Flint East)	\$101,566	\$192,909	\$12,027	\$2,441	\$0	\$0	\$0	\$106,052	\$0	\$4,054	\$419,050	869
Hope Network Insight (Flint West)	\$28,775	\$19,948	\$2,180	\$443	\$0	\$0	\$0	\$21,984	\$0	\$1,149	\$74,478	85
Hope Network Insight / Crs At Genesee County Jail)	\$25,343	\$0	\$0	\$0	\$0	\$0	\$0	\$35,119	\$0	\$39,005	\$99,467	61
Hope Network Insight / Crs New Paths Men	\$31,881	\$7,802	\$6,801	\$1,380	\$0	\$0	\$0	\$20,938	\$0	\$1,273	\$70,074	256
Kairos Healthcare @ Dixie- WSS	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$391	\$0	\$0	\$1,284	1
Oakland Psychological Clinic Pc @ Flint	\$11,080	\$7,372	\$419	\$85	\$0	\$0	\$0	\$12,604	\$0	\$442	\$32,003	82
Oakland Psychological Clinic Pc @ Grand Blanc	\$39,740	\$14,386	\$4,145	\$841	\$0	\$0	\$0	\$35,049	\$0	\$1,586	\$95,748	107
Recovery Unlimited Treatment Center Inc (Methadone)	\$80,298	\$170,656	\$26,048	\$5,287	\$0	\$0	\$0	\$35,636	\$0	\$3,205	\$321,130	507
Sacred Heart Rehabilitation Center Inc @ Flint	\$57,430	\$48,949	\$14,567	\$2,957	\$0	\$0	\$0	\$33,037	\$0	\$2,293	\$159,232	327

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Sacred Heart Rehabilitation Center Inc @ Flint - WSS	\$7,014	\$22,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,308	68
Woodward Counseling Inc	\$88,999	\$66,713	\$9,054	\$1,838	\$0	\$0	\$0	\$75,069	\$0	\$3,553	\$245,225	426
Woodward Counseling Inc [Drug Court]	\$7,547	\$4,457	\$1,142	\$232	\$0	\$0	\$0	\$0	\$0	\$4,158	\$17,535	26
OP Totals	\$917,447	\$780,125	\$115,367	\$23,416	\$0	\$0	\$0	\$597,515	\$0	\$106,061	\$2,539,930	4,650
Case Management												
Catholic Charities Of Shiawassee & Genesee Counties [WSS]	\$6,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,877	0
Sacred Heart Rehabilitation Center Inc @ Flint [WSS]	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	0
Case Management Totals	\$6,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,892	0
Early Intervention												
Catholic Charities Of Shiawassee & Genesee Counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,389	\$0	\$0	\$17,389	0
Woodward Counseling Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,047	\$0	\$0	\$14,047	0
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,436	\$0	\$0	\$31,436	0
Recovery Support												
Above The Water House	\$0	\$1,862	\$0	\$0	\$0	\$0	\$0	\$18,644	\$0	\$0	\$20,506	27
Hope Network Insight (Crs New Paths Men) - Rh	\$0	\$3,198	\$0	\$0	\$0	\$0	\$0	\$104,556	\$0	\$0	\$107,753	92
Hope Network Insight (Crs New Paths Women)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,015	\$0	\$0	\$26,015	0
Transitional Lifestyles Community	\$0	\$2,294	\$0	\$0	\$0	\$0	\$0	\$41,399	\$0	\$0	\$43,693	67
Woodward Counseling Inc @ Grand Traverse House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,045	\$0	\$0	\$58,045	75
Recovery Support Totals	\$0	\$7,353	\$0	\$0	\$0	\$0	\$0	\$248,659	\$0	\$0	\$256,012	261
Methadone ⁸												
Bio-Medical Behavioral Healthcare @ Clinton Twp Recovery Unlimited Treatment Center Inc	\$14,565	\$7,386	\$2,421	\$491	\$0	\$0	\$0	\$16,446	\$0	\$581	\$41,892	0
	\$78,432	\$178,711	\$29,515	\$5,991	\$0	\$0	\$0	\$71,447	\$0	\$3,131	\$367,226	0
Methadone Totals	\$92,997	\$186,097	\$31,936	\$6,482	\$0	\$0	\$0	\$87,893	\$0	\$3,712	\$409,117	0

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Genesee County Community Mental Health

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Detox												
Kairos Healthcare @ Dixie Sacred Heart Rehabilitation Center Inc	\$0	\$2,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,602	3
	\$121,373	\$135,543	\$0	\$0	\$0	\$0	\$0	\$487	\$0	\$4,845	\$262,248	442
Detox Totals	\$121,373	\$138,145	\$0	\$0	\$0	\$0	\$0	\$487	\$0	\$4,845	\$264,850	445
Residential												
Completion House Inc/Db Turning Point Recovery Center - Otter Lake	\$10,348	\$43,083	\$587	\$119	\$0	\$10,882	\$0	\$7,385	\$0	\$413	\$72,817	46
Turning Point Recovery Center- Residential - Pontiac	\$7,293	\$8,685	\$374	\$76	\$0	\$1,878	\$0	\$0	\$0	\$291	\$18,598	19
Flint Odyssey House Inc	\$145,192	\$133,394	\$58,509	\$11,875	\$0	\$77,934	\$0	\$8,727	\$0	\$5,796	\$441,428	70
Flint Odyssey/Women & Children [WSS] ^{1,2}	\$230,963	\$205,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$436,276	52
Kairos Healthcare Inc	\$42,093	\$222,172	\$0	\$0	\$0	\$0	\$0	\$13,498	\$0	\$1,680	\$279,443	48
Kairos Healthcare Inc [WSS]	\$24,868	\$21,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,013	32
Kairos Healthcare Inc/Family Care Ctr	\$0	\$5,267	\$0	\$0	\$0	\$1,377	\$0	\$109	\$0	\$0	\$6,753	3
Sacred Heart Rehabilitation Center Inc	\$330,024	\$407,551	\$48,919	\$9,929	\$0	\$15,953	\$0	\$39,487	\$0	\$13,174	\$865,036	526
Sacred Heart Rehabilitation Center Inc/DBA Clearview Substance Abuse Services	\$976	\$15,635	\$0	\$0	\$0	\$1,453	\$0	\$625	\$0	\$39	\$18,728	7
Sacred Heart Rehabilitation Center Inc/DBA Clearview Substance Abuse Services [WSS]	\$52,316	\$31,133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,450	30
Residential Totals	\$844,073	\$1,093,379	\$108,389	\$21,999	\$0	\$109,477	\$0	\$69,831	\$0	\$21,393	\$2,268,542	833
Prevention ⁶											Recipients	
Hope Network Connexion (Flint)	\$262,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262,418	5,053
Catholic Charities Of Shiawassee & Genesee Counties	\$204,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,354	11,444
Genesee County Health Department [Tobacco Svcs]	\$19,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,149	514
Hurley Department Of Research [SPF/SIG]	\$45,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,420	0
Charter Township Of Flint [SPF/SIG]	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000	0

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Genesee County Community Mental Health

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
National Hospitality Institute [SPF/SIG]	\$7,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,875	0
Concept Three, Inc [SPF/SIG]	\$53,780	\$0	\$0	\$0	\$0	\$0	\$0	\$2,220	\$0	\$0	\$56,000	0
Flint Area CVB [SPF/SIG]	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	0
Genesee County Community Mental Health [SPF/SIG]	\$3,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,385	0
Prevention Totals	\$708,130	\$0	\$0	\$0	\$0	\$0	\$0	\$2,220	\$0	\$0	\$710,350	17,011
Other Services												
Hope Network Insight (Flint West) [Interpreter Svcs]	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660	0
Hope Network Insight (Flint East) [Interpreter Svcs]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660	\$0	\$0	\$660	0
CA (Communicable Disease)	\$10,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,866	0
New Paths (Sobriety Facility)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,800	\$78,800	0
Other Services Totals	\$11,526	\$0	\$0	\$0	\$0	\$0	\$0	\$660	\$0	\$78,800	\$90,986	0
Genesee Co. CMH Totals	\$3,584,781	\$2,803,159	\$277,022	\$56,226	\$0	\$109,477	\$0	\$1,169,552	\$0	\$222,326	\$8,222,543	6,816

NOTES:

- ¹ FOH: Program Earmarked by Legislature.
- ² Residential: units = 22, 147; expends = \$12,180.35 for S0215 (Transportation).
- ³ Outpatient: units = 12, 548; expends = \$6901.4 for S0215 (Transportation).
- ⁴ AMS: \$80,000 included in FOH Earmarked.
- ⁵ AMS: \$78,773 included in WSS.
- ⁶ SPF/SIG: Additional \$55,780 used in Community Grant funding.
- ⁷ Expenditures included in CA Admin on RER.
- ⁸ Methadone admissions are included in the corresponding OP sites.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

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General Administration												
CA Administration	\$547,725	\$204,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$752,093	
CA Administration - SPF/SIG	\$25,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,564	
KCMHSAS - Integrated Treatment	\$6,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,671	
General Admin Totals	\$579,960	\$204,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$784,328	
AMS												
KCMHSAS Access	\$347,028	\$129,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476,512	
AMS Totals	\$347,028	\$129,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476,512	
IOP												
N/A												
IOP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
OP ²												
Barry Co SAS	\$67,772	\$0	\$1,062	\$0	\$0	\$0	\$0	\$28,790	\$0	\$0	\$97,624	148
Barry Co SAS (Women's Specialty)	\$14,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,843	52
Cass/Woodlands Addiction Center	\$79,573	\$13,632	\$1,980	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$95,335	99
Cass/Woodlands Addiction Center (Women's Spec)	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529	4
Catholic Charities of West MI	\$0	\$2,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,715	3
CHC Branch Co STARS	\$67,285	\$0	\$56	\$0	\$0	\$0	\$0	\$38,881	\$0	\$0	\$106,222	86
CHC-Elizabeth Upjohn Ctr CHC-Elizabeth Upjohn Center (Women's Specialty)	\$163,036	\$51,180	\$0	\$4,321	\$0	\$0	\$0	\$15,135	\$0	\$0	\$233,672	218
CHC-Niles	\$3,337	\$225	\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,967	7
CHC-Sturgis	\$48,394	\$33,226	\$176	\$740	\$0	\$0	\$0	\$0	\$0	\$0	\$82,536	104
CHC-Three Rivers CHC-Three Rivers (Women's Specialty)	\$82,362	\$27,035	\$1,075	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$110,997	141
	\$7,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,070	22

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Community Mental Health of St. Joe	\$3,425	\$525	\$0	\$0	\$0	\$0	\$0	\$50,385	\$0	\$0	\$54,335	73
Family & Children's Services Harbortown Treatment Center (Methadone)	\$25,950	\$1,650	\$0	\$525	\$0	\$0	\$0	\$0	\$0	\$0	\$28,125	3
InterAct of Kalamazoo	\$450	\$4,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,725	0
OAR-Allegan	\$137,687	\$106,508	\$12,442	\$16,875	\$0	\$0	\$0	\$0	\$0	\$0	\$273,512	89
OAR-Holland	\$1,189	\$25,225	\$0	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$26,909	51
OAR-Holland	\$369	\$11,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,624	15
Pathways MI	\$825	\$14,444	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$15,494	34
Pine Rest	\$61,492	\$10,543	\$0	\$1,283	\$0	\$0	\$0	\$0	\$0	\$0	\$73,318	53
Pines Behavioral Health Services	\$52,608	\$584	\$3,380	\$315	\$0	\$0	\$0	\$14,680	\$0	\$0	\$71,567	159
Pines Behavioral Health Services (Women's Spec)	\$5,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,805	12
Proaction - Life Guidance Psychological Consultants Battle Creek	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	1
Psychological Consultants Battle Creek (Women's Spec)	\$332,600	\$5,893	\$14,438	\$2,253	\$0	\$0	\$0	\$101,943	\$0	\$0	\$457,127	113
Psychological Consultants Battle Creek (Women's Spec)	\$73,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,463	246
Psychological Consultants Hastings	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350	3
Psychological Consultants- Albion	\$33,967	\$1,785	\$6,155	\$1,035	\$0	\$0	\$0	\$0	\$0	\$0	\$42,942	1
Psychological Consultats Kalamazoo	\$24,655	\$9,640	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$35,195	11
SPGB Services	\$4,600	\$3,327	\$1,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,508	3
SPGB Services-Battle Creek	\$9,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,574	11
University Substance Abuse Clinic	\$129,153	\$28,139	\$1,734	\$4,662	\$0	\$0	\$0	\$24,690	\$0	\$0	\$188,378	217
Van Buren SAS Hartford	\$35,195	\$6,841	\$2,504	\$163	\$0	\$0	\$0	\$145,924	\$0	\$0	\$190,627	161
Van Buren SAS Paw Paw	\$6,886	\$176	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$7,137	15
Van Buren SAS Paw Paw (Women's Specialty)	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823	2
Victory Clinic - Jackson (Methadone)	\$154	\$0	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377	0
Victory Clinic (Methadone)	\$49,768	\$292,435	\$52,650	\$9,758	\$0	\$0	\$0	\$0	\$0	\$0	\$404,611	115
OP Totals	\$1,543,217	\$651,343	\$99,861	\$44,300	\$0	\$0	\$0	\$420,428	\$0	\$0	\$2,759,149	2,346

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

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Case Management												
N/A												
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention												
N/A												
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support												
N/A												
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone ²												
Harbortown Treatment	\$355	\$10,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,544	0
Victory Clinic	\$122,417	\$324,438	\$1,118	\$10,178	\$0	\$0	\$0	\$0	\$0	\$0	\$458,151	0
Victory Clinic - Jackson	\$660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$660	0
Methadone Totals	\$123,432	\$334,627	\$1,118	\$10,178	\$0	\$0	\$0	\$0	\$0	\$0	\$469,355	0
Detox												
CHC-Jim Gilmore Treatment Center	\$125,615	\$62,296	\$3,137	\$2,670	\$0	\$0	\$0	\$0	\$0	\$0	\$193,718	211
Salvation Army Turning Point	\$36,312	\$14,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,730	44
Detox Totals	\$161,927	\$76,714	\$3,137	\$2,670	\$0	\$0	\$0	\$0	\$0	\$0	\$244,448	255
Residential												
CHC-Jim Gilmore Treatment Center	\$187,181	\$91,741	\$6,777	\$6,506	\$0	\$38,768	\$0	\$0	\$0	\$0	\$330,973	170
Completion House	\$528	\$1,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090	1
Kairos Healthcare	\$14,692	\$21,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,027	4
Ottagon Addictions Recovery Chester A Ray	\$3,496	\$2,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,960	1
Ottagon Addictions Recovery Harbor House	\$1,280	\$3,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,640	4
Pine Rest Jellema House	\$1,056	\$3,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,696	1

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

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			PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)						Expenditures	Admissions
Pine Rest/Pathfinder Women & Children's Center	\$1,452	\$2,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,808	2
Project Rehab-Women	\$1,224	\$2,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,007	2
Sacred Heart-- Clearview	\$4,700	\$3,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,469	1
Salvation Army Turning Point	\$46,344	\$13,113	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$59,505	41
Wedgewood Christian Centers	\$10,313	\$27,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,749	3
Residential Totals	\$272,266	\$173,559	\$6,777	\$6,506	\$0	\$38,816	\$0	\$0	\$0	\$0	\$497,924	230
Prevention												Recipients
Barry Co SAS	\$44,198	\$0	\$0	\$0	\$0	\$0	\$6,800	\$29,379	\$0	\$0	\$80,377	1,158
Barry Co SAS - SPF/SIG	\$10,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,053	3,600
CHC Branch Co STARS	\$53,810	\$0	\$0	\$0	\$0	\$0	\$280	\$13,907	\$0	\$0	\$67,997	648
CHC Branch Co STARS - SPF/SIG	\$10,725	\$0	\$0	\$0	\$0	\$0	\$0	\$7,513	\$0	\$0	\$18,238	2,404
CHC-Elizabeth Upjohn Ctr Gryphon Place-Suicide	\$73,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,988	\$0	\$0	\$78,488	1,228
Prevention Grant ³	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,750	\$0	\$12,500	\$59,250	0
Michiana Add & Prev Three Rivers	\$78,476	\$0	\$0	\$0	\$0	\$0	\$8,870	\$7,994	\$0	\$0	\$95,340	804
Michiana Add & Prev Three Rivers - SPF/SIG	\$13,849	\$0	\$0	\$0	\$0	\$0	\$0	\$8,092	\$0	\$0	\$21,941	519
Prevention Works	\$196,482	\$0	\$0	\$0	\$0	\$0	\$0	\$50,873	\$0	\$0	\$247,355	1,077
Prevention Works - SPF/SIG	\$55,712	\$0	\$0	\$0	\$0	\$0	\$0	\$42,038	\$0	\$0	\$97,750	473
Substance Abuse Counsel	\$82,217	\$0	\$0	\$0	\$0	\$0	\$0	\$50,545	\$0	\$0	\$132,762	1,042
Substance Abuse Counsel - SPF/SIG	\$30,774	\$0	\$0	\$0	\$0	\$0	\$0	\$11,359	\$0	\$0	\$42,133	3,026
Substance Abuse Prevention Services	\$95,331	\$0	\$0	\$0	\$0	\$0	\$0	\$113,215	\$0	\$0	\$208,546	1,588
Van Buren SAS Hartford	\$189,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,325	1,669
Van Buren SAS Hartford - SPF/SIG	\$29,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,779	1,678
Prevention Totals	\$964,231	\$0	\$0	\$0	\$0	\$0	\$15,950	\$386,653	\$0	\$12,500	\$1,379,334	20,914

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

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Other Services												
Barry Co SAS - WS Cs. Mgmt.	\$8,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,234	26
Cass/Woodlands Addiction Center-WS Cs Mgmt	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180	1
CHC-Elizabeth Upjohn Center - WS Cs Mgmt	\$42,928	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$44,928	64
CHC-Jim Gilmore Treatment Center Ws Cs Mgmt	\$3,388	\$13,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,731	\$115,271	4
CHC-Three Rivers - WS Cs. Mgmt.	\$24,290	\$0	\$0	\$0	\$0	\$0	\$0	\$16,336	\$0	\$0	\$40,626	56
Community Mental Health of St. Joe-Int Treat	\$45,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,474	73
HIV EIP Vendors & Case Mgmt	\$82,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,863	285
Kalamazoo County Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,941	\$0	\$0	\$13,941	0
KCMHSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,378	\$0	\$0	\$188,378	0
Michigan Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000	\$0	\$0	\$37,000	146
Pines Behavioral Health -Ws Cs Mgmt.	\$6,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,478	18
Psychological Cons BC-WS Cs Mgmt	\$8,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,419	192
University Substance Abuse Clinic-Int Treat	\$51,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,795	155
Van Buren SAS Paw Paw - WS Cs. Mgmt.	\$22,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,172	2
Other Services Totals	\$296,221	\$13,152	\$0	\$0	\$0	\$0	\$0	\$257,655	\$0	\$98,731	\$665,759	1,022
Kalamazoo Co. CMH Totals	\$4,288,282	\$1,583,247	\$110,893	\$63,654	\$0	\$38,816	\$15,950	\$1,064,736	\$0	\$111,231	\$7,276,809	3,853

NOTES:

¹ Kalamazoo CA does not report Medicaid on the RER or FSR's, but it is part of the Legislative Report. The Medicaid gets reported on our PIHP FSR.

² Methadone OP clients served are carry overs from previous year. Methadone admissions are included in the corresponding OP sites.

³ Gryphon Place Suicide Grant - act as fiduciary and provide matching funds. No data reported.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Lakeshore Coordinating Council

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
CA Administration	\$347,575	\$105,113	\$0	\$0	\$0	\$0	\$0	\$757	\$0	\$0	\$453,445	
CA Administration-Prevention	\$78,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,038	
CA Administration-SPF/SIG	\$24,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,941	
General Admin Totals	\$450,554	\$105,113	\$0	\$0	\$0	\$0	\$0	\$757	\$0	\$0	\$556,424	
AMS												
Shoreline Consultation Services-Benton Harbor	\$20,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,312	
Shoreline Consultation Services-Muskegon	\$86,592	\$124,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,710	
Shoreline Consultation Services "WSS"	\$90,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,185	
AMS Totals	\$197,089	\$124,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$321,207	
IOP												
Catholic Charities West Michigan (Muskegon)	\$2,965	\$41,240	\$0	\$0	\$695	\$0	\$981	\$0	\$0	\$0	\$45,881	37
Catholic Charities West Michigan (Ottawa)	\$15,347	\$17,623	\$0	\$0	\$2,010	\$0	\$3,335	\$68,000	\$0	\$0	\$106,315	47
Community Healing Ctr. - Niles Hackley Life Counseling (Inc. Parents @ Risk)	\$24,596	\$0	\$3,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,436	22
OAR-Allegan	\$126,879	\$101,909	\$11,052	\$6,993	\$0	\$0	\$0	\$0	\$0	\$0	\$246,833	296
OAR-Grand Haven	\$2,836	\$0	\$0	\$0	\$0	\$0	\$206	\$0	\$0	\$0	\$3,042	2
OAR-Holland	\$5,471	\$6,765	\$1,170	\$0	\$0	\$0	\$191	\$0	\$0	\$0	\$13,597	19
Salvation Army TP Program	\$45,856	\$13,140	\$6,030	\$0	\$0	\$0	\$2,433	\$4,177	\$0	\$0	\$71,636	43
IOP Totals	\$229,148	\$180,677	\$22,092	\$6,993	\$2,705	\$0	\$7,202	\$72,525	\$0	\$0	\$521,342	475
OP												
60th District Court (Court Assessments)	\$0	\$0	\$0	\$0	\$0	\$0	\$9,335	\$165,094	\$0	\$0	\$174,429	299
Alcohol & Chemical Abuse Consultants	\$0	\$3,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,090	2
Allegan County Sheriff Department/KPEP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,448	\$0	\$57,368	\$92,816	20
Behavioral Health Services of HCH - OP	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$11,763	\$0	\$0	\$12,463	3
Berrien Co Hlth Dept	\$163,257	\$0	\$6,366	\$1,057	\$505	\$0	\$2,051	\$344,998	\$0	\$22,312	\$540,546	288
Berrien Co Hlth Dept "WSS"	\$2,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,628	152
Catholic Charities West Michigan (Muskegon)	\$2,185	\$20,334	\$0	\$0	\$265	\$0	\$450	\$0	\$0	\$0	\$23,234	49

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Lakeshore Coordinating Council

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Catholic Charities West Michigan (Ottawa) Child & Family Services - Capital Area ¹	\$6,302	\$15,938	\$0	\$0	\$535	\$0	\$9,360	\$0	\$0	\$0	\$32,135	41
Community Healing Ctr. - Niles Eastside Substance Abuse Clinic "Methadone"	\$0	\$433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$433	0
Every Woman's Place "WSS"	\$47,930	\$0	\$1,880	\$0	\$264	\$0	\$727	\$0	\$0	\$0	\$50,801	77
Hackley Life Counseling	\$3,251	\$43,925	\$7,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,189	69
Hackley Life Counseling "WSS"	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500	5
Hackley Life Counseling "WSS"	\$157,401	\$117,928	\$7,165	\$10,333	\$430	\$0	\$1,794	\$0	\$0	\$0	\$295,051	481
Hackley Life Counseling "WSS"	\$52,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,186	205
Harbortown Treatment Center "Methadone"	\$4,398	\$0	\$2,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,779	7
OAR-Allegan	\$24,731	\$395	\$2,570	\$0	\$242	\$0	\$2,193	\$15,307	\$0	\$0	\$45,438	51
OAR-Allegan "WSS"	\$13,797	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,797	43
OAR-Grand Haven	\$22,459	\$14,466	\$4,580	\$0	\$0	\$0	\$1,044	\$0	\$0	\$0	\$42,549	76
OAR-Holland	\$52,817	\$35,563	\$4,010	\$3,500	\$0	\$0	\$3,577	\$12,850	\$0	\$0	\$112,317	132
OAR-Holland "WSS"	\$52,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,284	97
Pathways, MI - Allegan	\$42,765	\$0	\$1,025	\$0	\$0	\$0	\$3,120	\$0	\$0	\$0	\$46,910	88
Pathways, MI - Grand Haven	\$65,708	\$13,579	\$2,638	\$0	\$0	\$0	\$2,556	\$0	\$0	\$0	\$84,481	163
Pathways, MI - Holland	\$31,973	\$13,358	\$1,108	\$1,247	\$0	\$0	\$3,916	\$65,704	\$0	\$0	\$117,306	105
Proaction Behavioral Health Alliance "Methadone"	\$624	\$639	\$378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,641	4
Shoreline Consultation Services-Benton Harbor ²	\$37,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,600	0
Victory Clinical Services- Kalamazoo "Methadone" ¹	\$294	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$444	0
West MI Therapy	\$123,147	\$37,667	\$4,942	\$0	\$324	\$0	\$5,842	\$0	\$0	\$0	\$171,922	271
West MI Therapy - Jarman	\$41,336	\$35,507	\$6,607	\$14,873	\$0	\$0	\$0	\$0	\$0	\$0	\$98,323	86
West MI Therapy "WSS"	\$33,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,584	113
OP Totals	\$993,157	\$353,522	\$52,813	\$31,010	\$2,565	\$0	\$45,965	\$651,164	\$0	\$79,680	\$2,209,876	2,927
Case Management ³												
OAR-Holland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,566	\$0	\$0	\$5,566	0
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,566	\$0	\$0	\$5,566	0
Early Intervention												
N/A												
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support												
N/A												

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Lakeshore Coordinating Council

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Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone ⁴												
Eastside Substance Abuse Clinic	\$9,503	\$117,075	\$6,809	\$5,000	\$0	\$0	\$2,375	\$0	\$0	\$0	\$140,762	0
Harbortown Treatment Ctr	\$7,675		\$3,423	\$0	\$0	\$0	\$430	\$0	\$0	\$0	\$11,528	0
Proaction Behavioral Health Alliance	\$0	\$1,201	\$2,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,510	0
Victory Clinical Services - Kalamazoo	\$244	\$0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318	0
Methadone Totals	\$17,422	\$118,276	\$12,615	\$5,000	\$0	\$0	\$2,805	\$0	\$0	\$0	\$156,118	0
Detox												
Jim Gilmore Jr. CHC	\$96,469	\$11,990	\$0	\$5,817	\$0	\$0	\$0	\$2,597	\$0	\$0	\$116,873	152
Pine Rest Jellema TC (inc. Rm & Bd for Med.)	\$900	\$14,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,150	11
Salvation Army TP Program	\$82,137	\$53,252	\$0	\$4,224	\$0	\$0	\$1,711	\$17,540	\$0	\$0	\$158,864	144
Detox Totals	\$179,506	\$79,492	\$0	\$10,041	\$0	\$0	\$1,711	\$20,137	\$0	\$0	\$290,887	307
Residential												
Jim Gilmore Jr. CHC (inc. Rm & Bd for Med.)	\$162,288	\$15,048	\$0	\$6,073	\$0	\$0	\$0	\$4,636	\$0	\$0	\$188,045	152
Kairos Healthcare, Inc. (inc. Rm & Bd for Med.)	\$2,525	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,025	5
OAR-Chester A. Ray Ctr. (inc. Rm & Bd for Med)	\$111,303	\$29,202	\$0	\$3,331	\$0	\$15,494	\$3,353	\$226,036	\$0	\$6	\$388,725	74
OAR-Harbor House (inc. Rm & Bd for Med)	\$107,670	\$72,664	\$0	\$9,322	\$0	\$6,150	\$3,779	\$125,149	\$0	\$0	\$324,734	62
Pine Rest Freedom House (inc. Rm & Bd for Med.)	\$2,550	\$7,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,106	10
Pine Rest-Jellema House (inc. Rm & Bd for Med.)	\$2,150	\$5,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,310	2
Proaction Behavioral Health Alliance (Women's Res)	\$0	\$2,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,090	3
Salvation Army TP Prog (inc. Rm & Bd for Med.)	\$100,015	\$50,898	\$0	\$6,565	\$0	\$0	\$479	\$18,374	\$0	\$0	\$176,331	130
Wedgwood Christian Services (inc. Rm & Bd for Med.)	\$5,214	\$37,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,654	6
Residential Totals	\$493,715	\$230,558	\$0	\$25,291	\$0	\$21,644	\$7,611	\$374,195	\$0	\$6	\$1,153,020	444
Prevention ⁵												Recipients
Allegan CMH	\$168,200	\$0	\$0	\$0	\$0	\$0	\$0	\$35,141	\$0	\$0	\$203,341	2,750

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Lakeshore Coordinating Council

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Allegan CMH "SPF/SIG"	\$18,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,247	0
Berrien Co Hlth Dept	\$202,478	\$0	\$0	\$0	\$0	\$0	\$14,485	\$60,000	\$0	\$68,165	\$345,128	9,204
Berrien Co Hlth Dept	\$18,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,240	0
CA Regional "SPF/SIG"	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	0
CA Regional Prevention Activities	\$4,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,525	0
Every Woman's Place	\$85,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,093	435
Muskegon Co Hlth Dept	\$135,116	\$0	\$0	\$0	\$0	\$0	\$0	\$281,890	\$0	\$61,851	\$478,857	4,264
Muskegon Community Health Project "SPF/SIG"	\$21,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,515	0
Ottawa Co. Health Dept	\$90,920	\$0	\$0	\$0	\$0	\$0	\$4,436	\$0	\$0	\$0	\$95,356	3,429
Ottawa Co. Health Dept "SPF/SIG"	\$18,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,357	0
Pathways, MI-Holland	\$174,999	\$0	\$0	\$0	\$0	\$0	\$11,252	\$26,044	\$0	\$250,369	\$462,664	15,037
Sylvia's Place	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,933	\$0	\$1,372	\$9,305	208
Prevention Totals	\$952,690	\$0	\$0	\$0	\$0	\$0	\$30,173	\$411,008	\$0	\$381,757	\$1,775,628	35,327
Other Services												
Berrien County Staff Development Project	\$8,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,440	0
CA FASD Project	\$154,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,076	\$168,076	0
CA Regional "WSS"	\$18,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,376	0
CA Regional Training & Projects "CD"	\$2,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,778	0
Catholic Social Services (Ottawa) "CD"	\$6,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,230	0
Hackley Life Counseling "CD" (HE/RR)	\$34,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,322	0
Pathways, MI - Holland "CD"	\$8,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,637	0
West MI Therapy "CD"	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	0
Other Services Totals	\$235,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,076	\$249,259	0
Lakeshore Coordinating Council Totals												
	\$3,748,464	\$1,191,756	\$87,520	\$78,335	\$5,270	\$21,644	\$95,467	\$1,535,352	\$0	\$475,519	\$7,239,327	4,153

NOTES:

- ¹ Child & Family Services-Capital Area, & Victory Clinical Services have Units of Service and no Admissions for FY2011 because their client(s) were admitted in FY09.
- ² Shoreline Consultation Services-Benton Harbor OP Admissions and Unduplicated Clients are included with various Berrien County Providers' numbers. Shoreline Consultation Services is our AMS, but
- ³ Case Management Admissions and Unduplicated Clients are included in each Providers' treatment row.
- ⁴ Methadone admissions are included in the coresponding OP site.
- ⁵ SPF/SIG Units of Service is zero because we were required to enter them in sudpds.com based on what funding source paid for the staff's salary. No salaries were paid from providers' SPF/SIG WSS funds are used for ancillary services provided to Medicaid clients from PIHPs that do not contract with LCC and all data for those clients could not be captured. All "CD" Providers' Admissions and Unduplicated Clients are included in their treatment row. Clients receiving HE/RR services also received treatment.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
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 Legislature Report for Fiscal Year 2010
Lakeshore Coordinating Council

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PA2 Funding was used for Allegan County Sheriff Department, Behavioral Health Services of HCH, Berrien County Health Department, Catholic Charities West Michigan, OAR-Chester A. Ray Ctr., OAR-

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Macomb County CMH/Office of Substance Abuse Services

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
Office of Substance Abuse	\$522,502	\$206,603	\$0	\$35,405	\$0	\$0	\$2,280	\$85,040	\$0	\$0	\$851,830	
Office of Substance Abuse- SPF-SIG	\$11,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,699	
General Admin Totals	\$534,201	\$206,603	\$0	\$35,405	\$0	\$0	\$2,280	\$85,040	\$0	\$0	\$863,529	
AMS												
C.A.R.E.	\$208,455	\$114,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322,653	
AMS Totals	\$208,455	\$114,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322,653	
IOP												
Clinton Counseling Ctr	\$48	\$2,232	\$138	\$0	\$0	\$0	\$1,136	\$12,327	\$0	\$0	\$15,881	24
Clinton Counseling Ctr- Integrated Treatment	\$619	\$12,896	\$1,799	\$62	\$0	\$0	\$2,199	\$23,442	\$0	\$0	\$41,017	65
Eastwood-Eastpointe	\$21,796	\$14,656	\$1,266	\$0	\$0	\$0	\$1,290	\$0	\$0	\$0	\$39,008	80
Eastwood-Eastpointe- Integrated Treatment	\$1,658	\$192	\$378	\$0	\$0	\$0	\$86	\$0	\$0	\$0	\$2,314	3
Pioneer Counseling Services- Sterling Heights	\$17,441	\$3,717	\$0	\$59	\$0	\$0	\$1,359	\$0	\$0	\$0	\$22,576	56
Pioneer Counseling Srvcs-SHTs- Integrated Tx	\$8,836	\$6,962	\$0	\$0	\$0	\$0	\$580	\$0	\$0	\$0	\$16,378	30
IOP Totals	\$50,398	\$40,655	\$3,581	\$121	\$0	\$0	\$6,650	\$35,769	\$0	\$0	\$137,174	258
OP												
Bio-Med Behavioral Healthcare, Inc.	\$0	\$3,757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,757	3
Clinton Counseling Ctr	\$1,405	\$30,244	\$2,517	\$3,631	\$0	\$0	\$13,506	\$104,415	\$0	\$0	\$155,718	214
Clinton Counseling Ctr- Integrated Treatment	\$5,005	\$55,766	\$15,400	\$7,127	\$100	\$0	\$15,103	\$151,818	\$0	\$0	\$250,319	421
Clinton Counsel-Jail	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,855	\$0	\$0	\$182,855	250
Eastwood-Clinton Twp	\$75,288	\$57,653	\$3,835	\$2,038	\$0	\$0	\$8,857	(\$125)	\$0	\$0	\$147,546	256
Eastwood-Clinton Twp- Integrated Treatment	\$60,692	\$20,363	\$2,124	\$2,247	\$0	\$0	\$6,189	\$35	\$0	\$0	\$91,650	130
Eastwood-Eastpointe	\$38,419	\$40,150	\$986	\$1,390	\$0	\$0	\$3,952	\$0	\$0	\$0	\$84,897	136
Eastwood-Eastpointe- Integrated Treatment	\$19,854	\$2,845	\$1,697	\$45	\$0	\$0	\$1,934	\$0	\$0	\$0	\$26,375	44
MFS-Richmond	\$39,162	\$11,010	\$221	\$0	\$0	\$0	\$69,417	\$0	\$0	\$0	\$119,810	126
MFS-Richmond-Integrated Treatment	\$10,615	\$1,071	\$0	\$0	\$0	\$0	\$268	\$35	\$0	\$0	\$11,989	26
MFS-Romeo	\$27,441	\$10,164	(\$98)	\$172	\$0	\$0	\$95,753	\$0	\$0	\$0	\$133,432	43
MFS-Romeo-Integrated Treatment	\$37,519	\$2,543	\$1,830	\$528	\$0	\$0	\$2,219	\$0	\$0	\$0	\$44,639	86

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
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Pioneer Counseling Services- SH-Integrated Tx	\$14,227	\$6,564	\$675	\$1,017	\$0	\$0	\$1,145	\$0	\$0	\$0	\$23,628	75
Pioneer Counseling Services- Sterling Heights	\$17,812	\$13,321	\$478	\$650	\$0	\$0	\$97,099	\$0	\$0	\$0	\$129,360	116
Premier - Madison Heights - Meth	\$132	\$2,500	\$371	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$3,076	0
Premier - Warren - Meth	\$91,328	\$316,743	\$50,670	\$34,069	\$0	\$0	\$12,412	\$0	\$0	\$0	\$505,222	204
Sacred Heart-Memphis-Meth	\$1,591	\$2,833	\$148	\$0	\$0	\$0	\$58	\$0	\$0	\$0	\$4,630	3
Sacred Heart-New Haven	\$275	\$3,730	\$0	\$160	\$0	\$0	\$129	\$0	\$0	\$0	\$4,294	52
Sacred Heart-New Haven- Integrated Treatmnt	\$9,672	\$8,284	\$248	\$100	\$0	\$0	\$840	\$0	\$0	\$0	\$19,144	24
Sacred Heart-Warren	\$101,729	\$58,608	\$5,199	\$3,194	\$0	\$0	\$13,644	\$0	\$0	\$0	\$182,374	80
Sacred Heart-Warren- Integrated Treatment	\$49,399	\$49,521	\$5,738	\$4,601	\$0	\$0	\$4,571	\$85	\$0	\$0	\$113,915	419
OP Totals	\$601,565	\$697,670	\$92,039	\$61,042	\$100	\$0	\$347,096	\$439,118	\$0	\$0	\$2,238,630	2,708
Case Management												
C.A.R.E.	\$76,406	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,406	0
C.A.R.E. - DHS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188,467	\$0	\$0	\$188,467	386
C.A.R.E. - WSS	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	182
Case Management Totals	\$106,406	\$0	\$0	\$0	\$0	\$0	\$0	\$188,467	\$0	\$0	\$294,873	568
Early Intervention												
N/A												
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support												
Sacred Heart Peer Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,465	\$0	\$0	\$40,465	0
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,465	\$0	\$0	\$40,465	0
Methadone ¹												
Bio-Med Behavioral Healthcare, Inc.	\$0	\$1,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,948	0
Premier Services - Madison Heights	\$106	\$5,408	\$297	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$6,003	0
Premier Services - Warren	\$92,113	\$353,148	\$46,522	\$33,293	\$0	\$0	\$12,413	\$2,984	\$0	\$0	\$540,473	0
Sacred Heart-Memphis	\$2,225	\$5,553	\$99	\$0	\$0	\$0	\$136	\$0	\$0	\$0	\$8,013	0
Methadone Totals	\$94,444	\$366,057	\$46,918	\$33,485	\$0	\$0	\$12,549	\$2,984	\$0	\$0	\$556,437	0
Detox												
Community Programs, Inc.	\$0	\$15,079	\$0	\$0	\$0	\$0	\$1,799	\$124,424	\$0	\$0	\$141,302	198
Community Programs, Inc.- Integrated Tx	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$156	\$0	\$0	\$159	2

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
Macomb County CMH/Office of Substance Abuse Services

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sacred Heart-Memphis	\$28,491	\$133,832	\$0	\$0	\$0	\$0	\$260	\$0	\$0	\$0	\$162,583	295
Sacred Heart-Memphis - Statewide	\$156,791	\$0	\$0	\$0	\$0	\$0	\$4,160	\$0	\$0	\$0	\$160,951	312
Sacred Heart-Memphis- Integrated Treatment	\$0	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513	3
Detox Totals	\$185,282	\$149,424	\$0	\$0	\$0	\$0	\$6,222	\$124,580	\$0	\$0	\$465,508	810
Residential												
Clearview	\$0	\$10,303	\$0	\$0	\$0	\$0	\$780	\$0	\$0	\$0	\$11,083	5
Clearview-WSS (BG & Medicaid)	\$35,510	\$68,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,488	49
Community Programs, Inc.	\$0	\$258	\$0	\$0	\$0	\$0	\$350	\$2,188	\$0	\$0	\$2,796	5
Eastwood-Royal Oak	\$119,704	\$29,577	\$0	\$0	\$0	\$7,872	\$1,905	\$0	\$0	\$0	\$159,058	121
Kairos Healthcare	\$37,253	\$79,870	\$0	\$0	\$0	\$0	\$10,359	\$2,110	\$0	\$0	\$129,592	23
Quality Behavioral Health, Inc.	\$505	\$2,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,843	1
Sacred Heart-Memphis	\$151,932	\$490,258	\$0	\$0	\$0	\$0	\$2,080	\$0	\$0	\$0	\$644,270	297
Sacred Heart-Memphis - Statewide	\$522,730	\$0	\$0	\$0	\$0	\$0	\$18,722	\$0	\$0	\$0	\$541,452	267
Sacred Heart-Memphis- Integrated Services	\$0	\$3,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,321	3
Turning Point-Otter Lake	\$103,840	\$13,651	\$0	\$0	\$0	\$21,696	\$1,660	\$22,726	\$0	\$0	\$163,573	120
Turning Point-Otter Lake- Integrated Treatment	\$41,633	\$11,006	\$0	\$0	\$0	\$0	\$1,034	\$8,757	\$0	\$0	\$62,430	54
Turning Point-Pontiac	\$0	\$387	\$0	\$0	\$0	\$1,632	\$117	\$3,545	\$0	\$0	\$5,681	8
Turning Point-Pontiac- Integrated Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$101	\$2,584	\$0	\$0	\$2,685	5
Residential Totals	\$1,013,107	\$709,947	\$0	\$0	\$0	\$31,200	\$37,108	\$41,910	\$0	\$0	\$1,833,272	958
Prevention											Recipients	
AHSP	\$18,900	\$0	\$0	\$0	\$0	\$0	\$0	\$15,800	\$0	\$0	\$34,700	10,190
C.A.R.E.	\$479,148	\$0	\$0	\$0	\$0	\$0	\$75,955	\$0	\$0	\$0	\$555,103	24,642
C.A.R.E.-SPF-SIG	\$147,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,359	3,154
Clinton Counsel-Jail	\$112,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,900	1,690
MCOSA	\$50,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,699	0
MFS-Romeo	\$115,580	\$0	\$0	\$0	\$0	\$0	\$1,525	\$0	\$0	\$0	\$117,105	4,638
Prevention Totals	\$924,586	\$0	\$0	\$0	\$0	\$0	\$77,480	\$15,800	\$0	\$0	\$1,017,866	44,314

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
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Macomb County CMH/Office of Substance Abuse Services

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Other Services												
Children's Waiver Project with MCCMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	0
Macomb Communicable Disease	\$8,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,921	0
Michigan Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,800	\$0	\$0	\$10,800	0
Other Services Totals	\$8,921	\$0	\$0	\$0	\$0	\$0	\$0	\$15,800	\$0	\$0	\$24,721	0
Macomb County CMH Totals	\$3,727,365	\$2,284,554	\$142,538	\$130,053	\$100	\$31,200	\$489,385	\$989,933	\$0	\$0	\$7,795,128	5,302

NOTES:

¹ Methadone admissions are included in the coresponding OP site.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Mid-South Substance Abuse Commission

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
Mid-South	\$576,121	\$192,223	\$26,000	\$0	\$0	\$0	\$0	\$29,952	\$0	\$0	\$824,296	
SPF/SIG Administration	\$69,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,812	
General Admin Totals	\$645,933	\$192,223	\$26,000	\$0	\$0	\$0	\$0	\$29,952	\$0	\$0	\$894,108	
AMS												
Mid-South Care Coordination Center	\$237,301	\$76,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,392	
AMS Totals	\$237,301	\$76,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,392	
IOP												
N/A												
IOP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
OP												
Addictions Solutions - Alma Office	\$55,560	\$45,310	\$2,040	\$275	\$0	\$0	\$3,339	\$41,866	\$0	\$3,478	\$151,868	202
Allegiance Recovery formerly Washington Way	\$92,152	\$27,553	\$5,492	\$1,053	\$0	\$0	\$981	\$0	\$0	\$0	\$127,231	113
Arbor Circle/PROST	\$76,177	\$41,873	\$3,258	\$1,850	\$0	\$0	\$79,799	\$73,880	\$6,140	\$13,200	\$296,178	235
Bridgeway Foote/JAX	\$124,380	\$116,342	\$6,862	\$4,827	\$600	\$0	\$10,562	\$32,816	\$0	\$0	\$296,389	313
Catholic Charities West Michigan - Ionia HD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	11
Child & Family Services	\$43,193	\$69,388	\$0	\$0	\$0	\$0	\$21,387	\$84,023	\$0	\$40,048	\$258,039	126
Cristo Rey	\$113,033	\$52,385	\$6,070	\$5,085	\$0	\$0	\$13,949	\$13,719	\$0	\$0	\$204,240	296
CSATP - House of Commons	\$22,885	\$4,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,600	0
CSATP-CATS	\$279,207	\$0	\$0	\$0	\$0	\$0	\$0	\$36,105	\$0	\$0	\$315,312	465
CSATP-Clinton Co.	\$111,252	\$24,603	\$3,540	\$800	\$0	\$0	\$3,636	\$67,724	\$0	\$54,170	\$265,726	150
ESAP	\$186,060	\$42,388	\$3,816	\$3,185	\$0	\$0	\$8,403	\$24,119	\$0	\$0	\$267,972	371
FSCA - Born Free	\$52,355	\$69,166	\$767	\$566	\$0	\$0	\$1,284	\$24,049	\$0	\$0	\$148,187	165
FSCA -Lenawee Treatment	\$38,042	\$24,075	\$2,418	\$2,155	\$0	\$0	\$3,674	\$36,278	\$0	\$0	\$106,643	169
Insight	\$0	\$40,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,520	90
Ionia County Sub. Abuse Initiative (Public Health)	\$102,578	\$19,585	\$1,216	\$1,340	\$0	\$0	\$0	\$62,681	\$0	\$0	\$187,400	5
Kairos Healthcare	\$0	\$690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690	0
Life Guidance - Methadone	\$995	\$3,846	\$0	\$0	\$0	\$0	\$0	\$511	\$0	\$0	\$5,352	10
McCullough Vargas Hillsdale	\$94,982	\$62,778	\$4,612	\$3,415	\$0	\$0	\$9,525	\$43,029	\$0	\$0	\$218,340	183
McCullough Vargas Lenawee	\$83,358	\$113,351	\$3,253	\$3,028	\$0	\$0	\$16,689	\$56,720	\$0	\$9,971	\$286,370	231

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Mid-South Substance Abuse Commission

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
National Council on Alcoholism	\$202,107	\$65,860	\$11,946	\$4,360	\$0	\$0	\$20,226	\$15,909	\$0	\$0	\$320,408	528
Northpointe Counseling - Ionia Public Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	113
Two Rivers - Ionia Health Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	30
Victory Clinic - Lansing - Methadone	\$43,278	\$237,143	\$1,856	\$46,044	\$0	\$0	\$20,910	\$21,542	\$0	\$0	\$370,773	110
Victory Clinic III - Jackson - Methadone	\$12,494	\$209,891	\$32,858	\$0	\$0	\$0	\$6,354	\$0	\$0	\$0	\$261,598	72
OP Totals	\$1,734,089	\$1,271,462	\$90,004	\$77,983	\$600	\$0	\$220,718	\$634,973	\$6,140	\$120,867	\$4,156,835	3,988

Case Management

Addictions Solutions - Alma Office - Womens	\$23,985	\$0	\$0	\$0	\$0	\$0	\$0	\$866	\$0	\$0	\$24,851	0
Arbor Circle/PROST Womens Program	\$14,382	\$0	\$0	\$0	\$0	\$0	\$0	\$549	\$0	\$0	\$14,931	3
Bridgeway Foote/JAX - Case Mgmt.	\$44,223	\$0	\$0	\$0	\$0	\$0	\$0	\$5,599	\$0	\$0	\$49,822	2
Carefree Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,926	\$0	\$0	\$64,926	0
Catholic Charities West Michigan - Ionia HD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Child & Family Services	\$24,232	\$0	\$0	\$0	\$0	\$0	\$0	\$47,137	\$0	\$34,464	\$105,833	0
Cristo Rey Womens	\$51,432	\$0	\$0	\$0	\$0	\$0	\$0	\$1,962	\$0	\$0	\$53,394	0
CSATP- Jail Case Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,850	\$0	\$0	\$94,850	15
CSATP-Clinton Co.	\$3,019	\$0	\$0	\$0	\$0	\$0	\$0	\$1,838	\$0	\$0	\$4,856	1
ESAP - Family Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149,132	\$0	\$133,888	\$283,020	0
ESAP - Womens Program	\$24,558	\$0	\$0	\$0	\$0	\$0	\$0	\$43	\$0	\$0	\$24,601	0
FSCA - Born Free - Womens Program	\$39,509	\$0	\$0	\$0	\$0	\$0	\$0	\$7,998	\$0	\$0	\$47,507	2
FSCA -Lenawee Womens Program	\$7,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,762	1
Highfields - Clinton Co. Wraparound	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,184	\$0	\$40	\$11,224	0
Hillsdale County Probate Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,265	\$0	\$0	\$13,265	0
Ionia Cty. Sub. Abuse Initiative	\$9,641	\$0	\$0	\$0	\$0	\$0	\$0	\$9,337	\$0	\$0	\$18,978	0
Wmns (Pub. Health)	\$40,850	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560	\$0	\$0	\$42,410	0
Ionia CMH	\$40,850	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560	\$0	\$0	\$42,410	0
Lenawee Intensive Home Therapy	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	0

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McCullough Vargas Hillsdale Womens Program	\$17,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,352	1
McCullough Vargas Lenawee Womens Program	\$10,967	\$0	\$0	\$0	\$0	\$0	\$0	\$156	\$0	\$0	\$11,123	0
Michigan Jobs Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,571	\$0	\$0	\$25,571	0
Newaygo CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,079	\$0	\$0	\$3,079	0
Northpointe Counseling - Ionia Public Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Two Rivers - Ionia Health Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Case Management Totals	\$311,911	\$0	\$0	\$0	\$0	\$0	\$0	\$489,051	\$0	\$168,392	\$969,354	25
Early Intervention												
N/A												
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support												
Bridgeway Foote/JAX Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620	\$0	\$0	\$1,620	0
FSCA - Born Free Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320	\$0	\$0	\$1,320	0
Jackson Home of New Vision Peer Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,502	\$0	\$0	\$30,502	0
National Council on Alcoholism Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440	\$0	\$0	\$1,440	0
Washington Way Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440	\$0	\$0	\$1,440	0
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,322	\$0	\$0	\$36,322	0
Methadone												
Life Guidance	\$3,821	\$8,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,392	0
Sacred Heart Clearview	\$7	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	0
Victory Clinic - Lansing	\$148,734	\$278,212	\$53,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480,240	0
Victory Clinic III	\$66,055	\$204,356	\$5,452	\$15,936	\$0	\$0	\$0	\$0	\$0	\$0	\$291,798	0
Methadone Totals	\$218,617	\$491,196	\$58,746	\$15,936	\$0	\$0	\$0	\$0	\$0	\$0	\$784,495	0
Detox												
Allegiance Recovery formerly Washington Way	\$74,373	\$82,680	\$0	\$0	\$0	\$0	\$0	\$73,338	\$0	\$0	\$230,391	259
CSATP - Birchtree	\$105,579	\$28,800	\$0	\$0	\$0	\$0	\$0	\$17,183	\$0	\$0	\$151,562	271
Jackson Emergent Detox	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$79,395	\$109,395	0
Kairos	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	3

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Sacred Heart Memphis	\$1,325	\$1,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,915	4
Detox Totals	\$181,277	\$114,370	\$0	\$0	\$0	\$0	\$0	\$120,521	\$0	\$79,395	\$495,563	537
Residential												
Allegiance Recovery formerly Washington Way	\$64,515	\$69,228	\$0	\$0	\$0	\$0	\$0	\$56,020	\$0	\$0	\$189,763	212
CSATP - House of Commons	\$228,613	\$49,354	\$0	\$0	\$0	\$61,989	\$6,287	\$63,990	\$0	\$0	\$410,233	173
Kairos Healthcare	\$15,916	\$113,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,901	18
NCA-Glass House	\$181,083	\$47,251	\$0	\$0	\$0	\$28,994	\$11,017	\$80,736	\$0	\$0	\$349,081	97
NCA-Holden House	\$214,330	\$52,814	\$0	\$0	\$0	\$17,125	\$11,254	\$118,719	\$0	\$4,715	\$418,957	128
Pine Rest - Jellema House (Men's)	\$0	\$2,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,871	0
Sacred Heart Clearview	\$40,777	\$130,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,016	62
Sacred Heart Clearview - Womens	\$11,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,355	0
Residential Totals	\$756,589	\$465,742	\$0	\$0	\$0	\$108,108	\$28,557	\$319,466	\$0	\$4,715	\$1,683,176	690
Prevention												Recipients
Community Action Agency	\$128,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,315	0
Community Action Agency - SPF-SIG	\$14,034	\$0	\$0	\$0	\$0	\$0	\$0	\$8,603	\$0	\$0	\$22,637	0
Cristo Rey	\$67,595	\$0	\$0	\$0	\$0	\$0	\$0	\$40,328	\$0	\$0	\$107,923	0
CSATP - Clinton County	\$68,012	\$0	\$0	\$0	\$0	\$0	\$0	\$25,988	\$0	\$40,508	\$134,508	0
CSATP - Clinton County - SPF- SIG	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$615	\$5,215	0
FSCA - Breakout	\$0	\$0	\$0	\$0	\$0	\$0	\$14,475	\$80,430	\$0	\$785	\$95,690	7,312
FSCA - FTOP	\$0	\$0	\$0	\$0	\$0	\$0	\$9,600	\$13,280	\$0	\$132	\$23,012	140
Gratiot RESD	\$77,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,485	289
Gratiot RESD - SPF-SIG	\$16,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,098	\$27,352	0
Ionia Public Health	\$89,424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,251	\$93,675	24
Ionia Public Health - SPF-SIG	\$16,636	\$0	\$0	\$0	\$0	\$0	\$0	\$19,364	\$0	\$9,108	\$45,108	0
Jackson Home of New Vision SPF-SIG	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$626	\$25,626	0
Jackson United Way	\$115,197	\$0	\$0	\$0	\$0	\$0	\$0	\$34,394	\$0	\$10,273	\$159,864	120
Jackson United Way - SPF-SIG	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68	\$4,668	0
McCullough Vargas - Hillsdale	\$88,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,891	171
McCullough Vargas - Hillsdale SPF-SIG	\$11,268	\$0	\$0	\$0	\$0	\$0	\$0	\$7,278	\$0	\$0	\$18,546	0

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Mid-South Substance Abuse Commission

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Newaygo RESD	\$88,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,214	451
Newaygo RESD - SPF-SIG	\$16,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,549	\$29,803	0
Power of We	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	0
PPS/EISD	\$421,218	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000	\$0	\$0	\$460,218	288
PPS/EISD - SPF-SIG	\$32,508	\$0	\$0	\$0	\$0	\$0	\$0	\$37,492	\$0	\$0	\$70,000	0
PPS/EISD - SPF-SIG - ROSC	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	0
SPF/SIG GRANT - Other Contracts	\$9,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,750	\$0	\$0	\$11,950	0
Prevention Totals	\$1,319,706	\$0	\$0	\$0	\$0	\$0	\$24,075	\$313,907	\$0	\$91,013	\$1,748,701	8,795
Other Services												
Gratiot RESD - Problem Gambling	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	0
Ionia Health Department - Problem Gambling	\$5,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,044	0
LAAN - HIV	\$84,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,287	0
McCullough Vargas Hills - Problem Gambling	\$3,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,073	0
Newaygo RESD - Problem Gambling	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	0
Problem Gambling - Other	\$32,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,190	0
Other Services Totals	\$134,594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,594	0
Mid-South Sub. Abuse Totals	\$5,540,016	\$2,611,085	\$174,750	\$93,918	\$600	\$108,108	\$273,349	\$1,944,191	\$6,140	\$464,383	\$11,216,540	5,240

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
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 Legislature Report for Fiscal Year 2010
Mid-South Substance Abuse Commission

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
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NOTES:

- Case Management:** Women's case management programs are performance based contracts. They also provided child care and transportation units that were paid for but not included in this report.
 Highfilelds - 21 families referred, 15 were substance affect. 13 had a family member receive SUD TX. Of the 58 children involved, 51 were school age and all successfully completed the 09/10 school year.
 Care Free Medical - Provided case mgmt. to 48 individuals & held early intervention/education groups for patients who have prescriptions for opiate medication.
 Lenawee Intensive In-Home Services - 17 families were seen. Each family was seen for a minimum of 3 months each.
 Ionia County Mental Health - 126 clients, 458.21 service hours recorded under the mental health system.
 Newaygo County Mental Health - 4 clients, 37 outpatient units. Reported under the mental health system.
- Methadone:** Clearview Residential had a client that needed dosing. Therefore the amounts under methadone reflect this. Methadone admissions are included in the coresponding
- Detox:** Jackson Emergent Detox - 117 Detox admissions provided to 99 consumers (unduplicated). Total funding \$109,395 is a collaboration of Lifeways and Allegiance hospital
- Residential:** NCA-Holden House received \$4,715 in SDA funding from Western UP. Represents 175 bed day at \$27/day.
- Prevention:** Note 1 - Recipient column represents the number of attendees in Prevention & SPF/SIG services that are ongoing events and Service type is not Universal-Indirect.
 Note 2 - Numbers served/total attendees for Prevention services that are ongoing events totaled 20,783 for the region.
 Note 3 - Numbers served/total attendees for Prevention services that are on time events totaled 10,381 for the region.
 Note 4- Cristo Rey receipient numbers are included in PPS/EISD totals.
- SPF/SIG ROSC:** Home of New Vision - Recovery Supports - 406 total contacts with a total of 588 hours spent with clients. A total of 3,034 focused activities were practiced.
 PPS/EISD - ESAP Peer supports served over 90 individuals and have eight (8) active coaches.
- Other:** Problem Gambling Grant - 225 screenings were conducted by treatment staff. Prevention activities included dissemination of problem gambling brochures for youth, 1 2 PSA advertisements placed in Newaygo County newspapers, 2-1-1 staff training took place in Newaygo County.
 LAAN - 63 training sessions were conducted with 473 participants. Training for Level I & Level II had 261 participants and education for 212 high risk clients.
- Comments:** Please note that the designated women's funding is labeled in case management. However, these programs also treat these women in the outpatient budgets. These

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
network180 (Kent County CMH Authority)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
CA Admin	\$508,193	\$300,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$809,108	0
Network180 (SPF SIG)	\$22,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200	0
General Admin Totals	\$530,393	\$300,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$831,308	0
AMS												
CDR	\$314,354	\$190,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,581	1,443
AMS Totals	\$314,354	\$190,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$504,581	1,443
IOP												
N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
IOP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
OP												
Arbor Circle Corp	\$604,557	\$328,984	\$15,884	\$14,077	\$0	\$0	\$0	\$50,800	\$0	\$0	\$1,014,302	1,266
Arbor Circle Corp - Hispanic Earmark	\$246	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329	8
Arbor Circle Corp - Integrated Treatment ¹¹	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	0
Family Outreach Center	\$75,344	\$120,908	\$6,139	\$5,440	\$61	\$0	\$0	\$89,546	\$0	\$0	\$297,437	86
Family Outreach Center - Hispanic Earmark	\$38,468	\$7,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,045	34
Grand River Bands of Ottawa Indians ²	\$50,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,658	0
Life Guidance Services - Methadone Outpatient	\$112,656	\$283,298	\$27,694	\$24,544	\$0	\$0	\$0	\$0	\$0	\$0	\$448,192	122
Our Hope Association ⁶	\$14,333	\$7,147	(\$160)	(\$142)	\$0	\$0	\$0	\$0	\$0	\$0	\$21,178	22
Project Rahab (formerly Life Guidance Services)	\$244,158	\$96,514	\$8,428	\$7,469	\$0	\$0	\$0	\$936	\$0	\$0	\$357,505	415
Project Rehab (formerly Life Guidance Services - Hispanic Earmark)	\$86,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,816	8
Salvation Army Turning Point ⁶	\$70,695	\$29,509	\$6,208	\$5,502	\$0	\$0	\$0	(\$695)	\$0	\$0	\$111,218	112
Wedwood Christian Excess GF Treatment	\$24,389	\$221,159	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$245,613	150
Expenses Paid out of Local ⁴	(\$565,665)	\$0	\$0	\$0	\$0	\$0	\$0	\$565,664	\$0	\$0	(\$1)	0
OP Totals	\$806,654	\$1,095,179	\$64,193	\$56,891	\$125	\$0	\$0	\$706,250	\$0	\$0	\$2,729,291	2,223
Case Management												
Arbor Circle Corp	\$3,543	\$2,797	\$0	\$0	\$0	\$0	\$0	\$116,061	\$0	\$0	\$122,401	22

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
network180 (Kent County CMH Authority)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Arbor Circle Corp - Integrated Treatment	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$0	\$74,004	67
Family Outreach Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,061	\$0	\$0	\$116,061	18
Grand River Bands of Ottawa Indians ^{2, 6}	(\$4,922)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,922)	11
Excess GF Treatment												
Expenses Paid out of Local ⁴	(\$30,446)	\$0	\$0	\$0	\$0	\$0	\$0	\$30,446	\$0	\$0	\$0	0
Case Management Totals	\$42,175	\$2,797	\$0	\$0	\$0	\$0	\$0	\$262,572	\$0	\$0	\$307,544	118
Early Intervention												
N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support												
Arbor Circle Corp	\$26,839	\$48,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,084	11
Family Outreach Center ⁶	(\$1,685)	(\$490)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,175)	12
Pine Rest ⁶	\$47,908	\$19,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,113	7
Project Rehab (formerly Life Guidance Services) ⁶	(\$1,172)	(\$413)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$1,585)	9
Excess GF Treatment												
Expenses Paid out of Local ⁴	(\$30,140)	\$0	\$0	\$0	\$0	\$0	\$0	\$30,140	\$0	\$0	\$0	0
Recovery Support Totals	\$41,750	\$66,547	\$0	\$0	\$0	\$0	\$0	\$30,140	\$0	\$0	\$138,437	39
Methadone												
Life Guidance Services ¹	\$179,986	\$458,741	\$47,152	\$41,789	\$0	\$0	\$0	\$538	\$0	\$0	\$728,206	0
Excess GF Treatment												
Expenses Paid out of Local ⁴	(\$68,364)	\$0	\$0	\$0	\$0	\$0	\$0	\$68,364	\$0	\$0	\$0	0
Methadone Totals	\$111,622	\$458,741	\$47,152	\$41,789	\$0	\$0	\$0	\$68,902	\$0	\$0	\$728,206	0
Detox												
Pine Rest	\$87,226	\$33,335	\$357	\$316	\$0	\$0	\$0	\$0	\$0	\$0	\$121,234	113
Salvation Army Turning Point	\$97,201	\$35,287	\$235	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$132,931	136
Sparrow Hospital	\$0	\$3,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,192	2
Excess GF Treatment												
Expenses Paid out of Local ⁴	(\$77,232)	\$0	\$0	\$0	\$0	\$0	\$0	\$77,232	\$0	\$0	\$0	0
Detox Totals	\$107,195	\$71,815	\$591	\$524	\$0	\$0	\$0	\$77,232	\$0	\$0	\$257,358	251
Residential												
Our Hope Association - Women's Services	\$111,496	\$68,443	\$0	\$0	\$0	\$37,533	\$0	\$0	\$0	\$0	\$217,472	51

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
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Our Hope Association ⁶	\$684	\$0	(\$1,023)	(\$907)	\$0	\$0	\$0	\$1,733	\$0	\$0	\$487	0
Pine Rest - Adult Services - Hispanic Earmark	\$139,300	\$11,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,160	31
Pine Rest - Adult Services ⁶	\$225,025	\$111,561	(\$1,129)	(\$1,001)	\$0	\$94,975	\$0	\$2,561	\$0	\$0	\$431,991	97
Pine Rest - Women's Services	\$35,694	\$62,920	\$0	\$0	\$0	\$16,025	\$0	\$0	\$0	\$0	\$114,639	38
Project Rehab - Adult Services ⁶	(\$8,332)	(\$90)	(\$618)	(\$548)	\$0	\$3,400	\$0	\$0	\$0	\$0	(\$6,188)	0
Project Rehab - Hispanic Earmark ⁶	\$99,230	(\$8,318)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,912	20
Project Rehab - Women's Services ⁶	\$1,533	(\$954)	\$0	\$0	\$0	(\$375)	\$0	\$0	\$0	\$0	\$204	0
Salvation Army Turning Point ⁶	\$204,142	\$193,437	(\$10,302)	(\$9,130)	\$0	\$31,495	\$0	\$9,685	\$0	\$0	\$419,326	126
Wedgwood - Adolescent Excess GF SDA Expenses	\$54,313	\$71,788	\$0	\$0	\$10	\$2,163	\$0	\$0	\$0	\$0	\$128,274	16
Paid out of Local Excess GF Treatment	\$0	\$0	\$0	\$0	\$0	(\$875)	\$0	\$875	\$0	\$0	\$0	0
Expenses Paid out of Local ⁴	(\$363,811)	\$0	\$0	\$0	\$0	\$0	\$0	\$363,811	\$0	\$0	(\$1)	0
Residential Totals	\$499,273	\$510,647	(\$13,073)	(\$11,586)	\$10	\$184,340	\$0	\$378,664	\$0	\$0	\$1,548,275	379

Prevention												Recipients ⁷
Arbor Circle Corp	\$109,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,266	2,087
Arbor Circle Corp - FASD ⁸	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,070	\$0	\$0	\$136,070	0
Family Outreach Center	\$30,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,270	1,291
Grand River Bands of Ottawa Indians ³	\$20,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,318	828
Kent County Health Dept	\$208,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,430	23,405
Living Waters, Inc.	\$41,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,655	6,166
Prevention Coordinator	\$82,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,482	0
Project Rahab (formerly Life Guidance Services)	\$77,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,463	6,937
Project Rehab (formerly Life Guidance Services - Hispanic Earmark) ⁹	\$83,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,837	0
SPF/SIG	\$63,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,743	0
Wedgwood Christian	\$147,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,690	30,185
Other Prevention (Healthy Youth Survey \$5,000; Other Prevention Events, Services and Trainings \$52,627)	\$57,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,627	0

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
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Excess GF Prevention												
Expenses Paid out of Local ⁵	(\$36,429)	\$0	\$0	\$0	\$0	\$0	\$0	\$36,429	\$0	\$0	\$0	0
Prevention Totals	\$1,004,352	\$0	\$0	\$0	\$0	\$0	\$0	\$54,499	\$0	\$0	\$1,058,851	70,899
Other Services												
De Jong, Dr. ¹⁰	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,710	\$0	\$0	\$25,710	0
Kent County Health Department - AIDS/HIV (Prevention)	\$53,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,300	0
Life Guidance Services - Oral Medication Admin.-Suboxone	\$112	\$1,284	\$132	\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$1,645	1
Life Guidance Services - Tobacco Vendor Education (Prevention)	\$21,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,287	0
Mel Trotter Ministries - Public												
Inebriate Shelter (Prevention) ⁶	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$7,500)	\$0	\$0	(\$7,500)	0
Michigan Rehab Services ⁶	(\$12,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$16,000	0
Network180 - Communicable Disease Allocation (Prevention)	\$20,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,364	0
Network180 - FET Discretionary Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,227	\$0	\$0	\$6,227	0
Network180 - Prevention HIV / Aids Training (Prevention)	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	0
Network180 - Recovery Event	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$12,490	\$0	\$0	\$12,690	0
Pine Rest - Child Care (Women's) ⁶	\$3,346	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,373	2
Pine Rest - Supported Housing Project Rehab - Supported Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,470	\$0	\$0	\$2,470	11
Salvation Army Turning Point - Oral Medication - Suboxone	\$2,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,849	32
QAAP	\$0	\$144,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,905	0
Other Services Totals	\$89,528	\$146,217	\$132	\$117	\$0	\$0	\$0	\$80,175	\$0	\$0	\$316,168	54
network180/ Kent County Totals	\$3,547,297	\$2,843,084	\$98,996	\$87,735	\$135	\$184,340	\$0	\$1,658,434	\$0	\$0	\$8,420,021	4,507

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

network180 (Kent County CMH Authority)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
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Notes:

- ¹ Methadone admissions/clients are included in corresponding outpatient site.
- ² Grand River Bands of Ottawa Indians client data captured and reported on the MH side, not on the SA side.
- ³ Grand River Bands of Ottawa Indians provided needs assessment and community based activities during FY10 for native american population (total units not included in this report = 2,648).
- ⁴ Excess GF Treatment expenses paid out of Local lines is the allocation of overspent Community Grant dollars listed on the Local PA2 line on the RER. The client data is included in each respective
- ⁵ Excess GF Prevention expenses paid out of Local lines is the allocation of overspent Community Grant dollars listed on the Local PA2 line on the RER. The client data is included in each respective
- ⁶ Negative amounts resulting from prior year accruals and adjustments.
- ⁷ Prevention units of service do not include population direct and/or one-time event services which totals 11,500+ recipients.
- ⁸ FASD recipients data reported in PCAP system.
- ⁹ Units of service for Life Guidance Hispanic Earmark is included in the Prevention total. Individual units for the Hispanic program are approximately 532 total units of service and 172 unduplicated clients.
- ¹⁰ Dr. De Jong provides consulting services, therefore, no service data are reported.
- ¹¹ Number of admissions and clients for Integrated Treatment is captured in Case Management services, not in Outpatient.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Northern Michigan Substance Abuse Services

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
CA Administration	\$795,352	\$192,666	\$16,390	\$8,275	\$0	\$0	\$0	\$0	\$0	\$61,586	\$1,074,269	
CA Administration - Int Tx - SAPT Block Grant	\$2,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,815	
General Admin Totals	\$798,167	\$192,666	\$16,390	\$8,275	\$0	\$0	\$0	\$0	\$0	\$61,586	\$1,077,084	
AMS												
Inflexion (computerized ASI assessments)	\$26,990	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,990	
NMSAS Access Department	\$263,418	\$102,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,270	\$370,929	
AMS Totals	\$290,408	\$111,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,270	\$406,919	
IOP												
N/A												
IOP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
OP												
Addiction Solutions Counseling	\$21,000	\$17,788	\$2,438	\$490	\$0	\$0	\$3,776	\$57,912	\$0	\$29,410	\$132,814	160
Addiction Treatment Ctr	\$0	\$18,340	\$4,117	\$2,500	\$0	\$0	\$3,230	\$90,366	\$0	\$1,007	\$119,561	205
Addiction Treatment Ctr - WSS	\$0	\$1,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,485	1
Catholic Charities of West MI - Mecosta	\$5,992	\$40,310	\$2,838	\$212	\$0	\$0	\$7,830	\$72,199	\$0	\$0	\$129,382	124
Catholic Charities of West MI - Mason - WSS	\$3,009	\$3,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,091	7
Catholic Charities of West MI- Mason	\$713	\$39,382	\$4,535	\$1,536	\$0	\$0	\$5,943	\$76,934	\$0	\$3,590	\$132,633	252
Catholic Charities of West MI- Oceana	\$1,665	\$1,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,005	5
CHS Central Cheboygan	\$0	\$4,402	\$706	\$824	\$0	\$0	\$1,949	\$13,692	\$0	\$0	\$21,574	57
CHS Central Cheboygan - WSS	\$0	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121	1
CHS Central Gaylord	\$0	\$20,702	\$4,089	\$2,222	\$0	\$0	\$4,884	\$53,315	\$0	\$0	\$85,213	171
CHS Central Gaylord - WSS	\$971	\$1,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,114	5
CHS Central Grayling	\$4,158	\$12,030	\$976	\$1,010	\$0	\$0	\$1,236	\$16,560	\$0	\$0	\$35,970	59
CHS Central Grayling - WSS	\$2,340	\$1,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,785	7
CHS Central Roscommon	\$1,455	\$63,547	\$0	\$0	\$0	\$0	\$0	\$70,941	\$0	\$0	\$135,943	237
CHS Central Roscommon - WSS	\$5,251	\$3,827	\$5,444	\$2,476	\$0	\$0	\$10,462	\$0	\$0	\$1,759	\$29,220	68
CHS Eastern (Mio) Oscoda	\$0	\$1,515	\$0	\$1,851	\$0	\$0	\$1,342	\$8,203	\$0	\$0	\$12,910	15

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Legislature Report for Fiscal Year 2010

Northern Michigan Substance Abuse Services

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CHS Eastern (Mio) Oscoda - WSS	\$1,230	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,386	3
CHS Eastern (West Branch) Ogemaw	\$0	\$10,523	\$1,366	\$476	\$0	\$0	\$1,397	\$17,989	\$0	\$0	\$31,751	76
CHS Eastern (West Branch) Ogemaw - WSS	\$515	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875	2
CHS Eastern Alcona (Harrisville)	\$0	\$10,011	\$0	\$0	\$0	\$0	\$0	\$21,299	\$0	\$0	\$31,310	55
CHS Eastern Alcona (Harrisville) - WSS	\$1,818	\$263	\$904	\$821	\$0	\$0	\$1,905	\$0	\$0	\$0	\$5,712	11
CHS Eastern Alpena	\$0	\$10,353	\$601	\$1,052	\$0	\$0	\$2,063	\$23,420	\$0	\$0	\$37,489	57
CHS Eastern Alpena - WSS	\$1,465	\$1,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,532	5
CHS Eastern East Tawas (Iosco)	\$0	\$21,687	\$1,528	\$580	\$0	\$0	\$4,580	\$44,733	\$0	\$0	\$73,109	143
CHS Eastern East Tawas (Iosco) - WSS	\$3,157	\$2,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,669	11
CHS Eastern Montmorency (Atlanta)	\$34,724	\$59,056	\$6,783	\$1,979	\$0	\$0	\$11,895	\$77,513	\$0	\$2,087	\$194,036	359
CHS Eastern Montmorency (Atlanta) - WSS	\$18,076	\$6,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,477	48
CHS Eastern Presque Isle	\$0	\$23,090	\$1,404	\$101	\$0	\$0	\$3,828	\$36,397	\$0	\$0	\$64,820	128
CHS Eastern Presque Isle - WSS	\$2,543	\$830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,373	6
CHS Southwestern	\$0	\$12,813	\$2,022	\$350	\$0	\$0	\$5,371	\$49,614	\$0	\$0	\$70,170	129
CHS Southwestern WSS	\$1,165	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,218	3
CHS Western Benzie	\$0	\$8,187	\$563	\$462	\$0	\$0	\$2,849	\$32,887	\$0	\$0	\$44,947	75
CHS Western Benzie - WSS	\$1,403	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,846	3
CHS Western Charlevoix	\$0	\$20,018	\$2,289	\$1,963	\$0	\$0	\$4,558	\$42,478	\$0	\$0	\$71,307	116
CHS Western Charlevoix - WSS	\$1,702	\$748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450	5
CHS Western Kalkaska	\$0	\$5,124	\$0	\$0	\$0	\$0	\$2,067	\$24,995	\$0	\$0	\$32,186	64
CHS Western Kalkaska - WSS	\$231	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244	1
CHS Western Mancelona	\$5,397	\$62,940	\$4,226	\$235	\$0	\$0	\$23,999	\$152,091	\$0	\$5,277	\$254,165	441
CHS Western Mancelona-WSS	\$15,055	\$6,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,217	40
CHS Western Manistee	\$0	\$1,400	\$550	\$0	\$0	\$0	\$637	\$8,258	\$0	\$0	\$10,845	25
CHS Western Manistee-WSS	\$1,230	\$17,569	\$836	\$900	\$0	\$0	\$2,107	\$27,178	\$0	\$3,561	\$53,382	99
CHS Western Traverse City	\$270	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$417	1
CHS Western Traverse City - WSS	\$0	\$4,058	\$1,006	\$400	\$0	\$0	\$816	\$10,737	\$0	\$0	\$17,016	33
East Side Clinic - Meth	\$10,474	\$15,020	\$594	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$26,488	12
East Side Clinic - Meth - WSS	\$381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$381	1

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

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Northern Michigan Substance Abuse Services

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Family & Children's Services of Midland	\$0	\$7,010	\$0	\$0	\$0	\$0	\$1,200	\$6,904	\$0	\$0	\$15,114	22
Family Health Care	\$0	\$5,392	\$213	\$0	\$0	\$0	\$481	\$6,155	\$0	\$235	\$12,477	26
GRACE Center	\$1,576	\$34,645	\$1,127	\$133	\$0	\$0	\$3,288	\$28,057	\$0	\$2,492	\$71,317	121
GRACE Center - WSS	\$3,424	\$3,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,222	11
Harbor Hall, Inc. Cheboygan	\$85,954	\$47,910	\$1,240	\$1,077	\$0	\$0	\$5,291	\$0	\$0	\$0	\$141,471	123
Harbor Hall, Inc. Cheboygan - WSS	\$9,464	\$3,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,127	13
Harbor Hall, Inc. Emmet	\$0	\$44,869	\$6,566	\$4,358	\$0	\$0	\$14,013	\$117,026	\$0	\$7,807	\$194,639	240
Harbor Hall, Inc. Emmet - WSS	\$6,791	\$2,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,802	14
Michigan Therapeutic Consultants - Meth	\$38,779	\$48,000	\$0	\$3,933	\$0	\$0	\$0	\$0	\$0	\$0	\$90,711	67
Michigan Therapeutic Consultants - Meth - WSS	\$4,319	\$1,054	\$7,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,459	15
Munson Medical	\$4,063	\$177,981	\$6,355	\$8,755	\$0	\$0	\$7,836	\$144,855	\$0	\$17,725	\$367,570	301
Munson Medical-WSS	\$30,655	\$26,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,425	37
Sunrise Centre	\$0	\$1,781	-\$35	\$133	\$0	\$0	\$3	\$2,561	\$0	\$0	\$4,443	19
Sunrise Centre - WSS	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162	1
Ten Sixteen Recovery Network- Big Rapids	\$0	\$22,277	\$984	\$506	\$0	\$0	\$5,477	\$52,614	\$0	\$0	\$81,858	109
Ten Sixteen Recovery Network- Big Rapids - WSS	\$3,774	\$2,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,998	8
Ten Sixteen Recovery Network- Clare	\$0	\$42,144	\$4,747	\$1,786	\$0	\$0	\$5,735	\$83,648	\$0	\$0	\$138,061	196
Ten Sixteen Recovery Network- Clare - WSS	\$1,173	\$3,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,706	6
Ten Sixteen Recovery Network- Gladwin	\$0	\$38,859	\$4,795	\$1,186	\$0	\$0	\$4,196	\$53,512	\$0	\$0	\$102,548	170
Ten Sixteen Recovery Network- Gladwin - WSS	\$2,625	\$1,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,401	7
Ten Sixteen Recovery Network- Midland	\$493	\$66,876	\$4,965	\$1,590	\$997	\$0	\$2,675	\$126,829	\$0	\$0	\$204,425	221
Ten Sixteen Recovery Network- Midland WSS	\$5,375	\$4,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,155	11
Ten Sixteen Recovery Network- Mt Pleasant	\$0	\$30,295	\$4,962	\$1,059	\$0	\$0	\$5,066	\$78,970	\$0	\$16,428	\$136,779	129
Ten Sixteen Recovery Network- Mt Pleasant - WSS	\$2,216	\$2,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,860	4
Turning Point Counseling	\$300	\$23,760	\$542	\$1,356	\$0	\$0	\$3,992	\$33,259	\$0	\$0	\$63,209	102
OP Totals	\$348,369	\$1,175,679	\$93,364	\$48,711	\$997	\$0	\$167,975	\$1,764,103	\$0	\$91,379	\$3,690,577	5,299

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

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Northern Michigan Substance Abuse Services

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Case Management ¹												
Addiction Treatment Ctr	\$4,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,340	0
Addiction Treatment Ctr Integrated Tx	\$25,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,312	5
Great Lakes Recovery - Integrated Tx	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	1
Harbor Hall - Integrated Tx	\$6,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,554	6
Harbor Hall, Inc. Cheboygan	\$582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$582	0
Munson - Integrated Tx	\$180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180	1
Sunrise Centre	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	0
Sunrise Centre - Integrated Tx	\$1,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,391	1
Ten Sixteen Recovery Network- Mt PI - Int Tx	\$35,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,446	8
Ten Sixteen Recovery Network- Mt Pleasant	\$4,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,038	0
Case Management Totals	\$77,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,933	22
Early Intervention												
Family Health Care	\$10,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,189	62
Ten Sixteen Recovery Network- Mecosta	\$23,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,896	457
Ten Sixteen Recovery Network- Osceola	\$9,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,704	201
Early Intervention Totals	\$43,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,789	720
Recovery Support												
Ten Sixteen Recovery Network- Midland ²	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500	0
Recovery Support Totals	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500	0
Methadone ⁴												
East Side Clinic	\$28,352	\$48,144	\$2,079	\$1,080	\$0	\$0	\$0	\$0	\$0	\$0	\$79,655	0
MI Therapeutic Consultants	\$97,464	\$140,430	\$20,428	\$13,848	\$0	\$0	\$0	\$0	\$0	\$0	\$272,171	0
MI Therapeutic Consultants - WSS	\$2,664	\$2,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,946	0
Methadone Totals	\$128,480	\$190,856	\$22,507	\$14,928	\$0	\$0	\$0	\$0	\$0	\$0	\$356,771	0
Detox												
Addiction Treatment Ctr	\$251,580	\$77,902	\$9,863	\$7,994	\$0	\$0	\$0	\$0	\$0	\$0	\$347,339	329
Addiction Treatment Ctr-WSS	\$25,811	\$9,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,175	30

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			PEPM-Federal Share Only (Oct-Apr)	Federal & State (May-Sept)	(Federal Share Only)						Expenditures	Admissions
Great Lakes Recovery	\$1,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,794	3
Harbor Hall	\$67,382	\$15,403	\$2,663	\$3,376	\$0	\$0	\$0	\$0	\$0	\$0	\$88,824	95
Kairos Healthcare	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92	2
Sunrise Centre	\$69,169	\$32,302	\$3,510	\$3,025	\$0	\$0	\$0	\$0	\$0	\$0	\$108,006	131
Sunrise Centre - WSS	\$7,189	\$2,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,077	10
Ten Sixteen Recovery Network	\$239,972	\$127,891	\$15,468	\$4,832	\$0	\$0	\$0	\$0	\$0	\$0	\$388,162	368
Ten Sixteen Recovery Network - WSS	\$29,294	\$17,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,967	40
Detox Totals	\$692,283	\$283,423	\$31,504	\$19,227	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026,437	1,008
Residential												
Addiction Treatment Ctr	\$243,546	\$128,825	\$13,709	\$9,187	\$0	\$0	\$7,986	\$196,060	\$0	\$0	\$599,313	165
Addiction Treatment Ctr-WSS	\$47,276	\$9,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,731	16
DOT Caring Center	\$2,799	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,120	2
Great Lakes Recovery SSM	\$126,814	\$68,666	\$7,381	\$305	\$0	\$0	\$0	\$0	\$0	\$2,234	\$205,401	57
Great Lakes Recovery SSM - WSS	\$12,653	\$10,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,760	6
Great Lakes Adult Marquette	\$5,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,637	2
Great Lakes Adult Marquette - WSS	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$915	1
Great Lakes Adolescent Marquette	\$42,870	\$72,000	\$0	\$0	\$6,639	\$0	\$0	\$0	\$0	\$0	\$121,509	9
Harbor Hall ³	\$275,835	\$73,581	\$12,909	\$5,384	\$0	\$158,330	\$28,331	\$0	\$0	\$20,000	\$574,371	161
Kairos Healthcare	\$21,113	\$80,201	\$0	\$0	\$3,833	\$0	\$144	\$0	\$0	\$0	\$105,290	20
Sunrise Centre	\$322,049	\$107,392	\$19,992	\$4,292	\$0	\$24,954	\$0	\$0	\$0	\$0	\$478,679	158
Sunrise Centre - WSS	\$19,483	\$7,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,109	11
Ten Sixteen Recovery Network-Midland	\$300,758	\$121,907	\$16,374	\$1,370	\$0	\$0	\$55	\$102,278	\$0	\$0	\$542,742	179
Ten Sixteen Recovery Network-Midland - WSS	\$38,908	\$13,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,494	16
Residential Totals	\$1,460,657	\$693,667	\$70,365	\$20,538	\$10,472	\$183,284	\$36,516	\$298,338	\$0	\$22,234	\$2,796,071	803
Prevention												
AuSable Valley Oscoda	\$15,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,642	2,056
AuSable Valley Iosco	\$47,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,538	1,258
AuSable Valley Ogemaw	\$43,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,668	1,824
Catholic Social Serv-Mason	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	56
Catholic Social Serv-Oceana	\$3,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,526	235
CHS Central Crawford	\$21,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,147	11

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CHS Central Otsego	\$49,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,866	507
CHS Central Roscommon	\$56,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,140	497
CHS Central Otsego SPF/SIG	\$18,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,958	0
CHS Eastern Alcona	\$8,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,710	247
CHS Eastern Alpena	\$42,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,266	8,097
CHS Eastern Montmorency	\$13,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,276	175
CHS Eastern Presque Isle	\$12,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,691	2,070
CHS Western - Grand Traverse	\$68,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,414	1,238
CHS Western - Kalkaska	\$14,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,035	416
CHS Western - Leelanau	\$22,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,529	576
CHS Western - Wexford	\$2,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,170	16
Central MI Counseling Svs	\$7,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,400	79
CML Marketing - SPF/SIG	\$122,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,498	0
District Hlth Dept #2 (DYTUR only)	\$6,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,910	0
District Hlth Dept #10 (DYTUR only)	\$8,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,860	0
District Hlth Dept #10-SPF/SIG	\$44,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,510	0
Family & Children's Services	\$33,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,021	124
Family Health Care	\$2,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,323	233
Harbor Hall, Inc. Cheboygan	\$36,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,108	395
Harbor Hall, Inc. Emmet	\$27,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,056	320
Kid's SYNAR check reimbursement	\$5,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,485	0
Manistee/Benzie CMH Benzie Manistee/Benzie	\$17,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,283	38
CMH Manistee	\$40,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,698	107
Midland Area Partnership for Drug Free Youth	\$34,373	\$0	\$0	\$0	\$0	\$0	\$0	\$15,181	\$0	\$0	\$49,554	1,728
Miscellaneous Providers - SPF/SIG	\$9,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,139	0
Northwest Comm Health-Antrim	\$30,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,457	285
Northwest Comm Health- Charlevoix	\$22,981	\$0	\$0	\$0	\$0	\$0	\$0	\$7,591	\$0	\$0	\$30,571	502
Northwest Comm Health-Emmet	\$6,834	\$0	\$0	\$0	\$0	\$0	\$0	\$7,591	\$0	\$0	\$14,424	113
Ojibwe Sub Abuse	\$57,002	\$0	\$0	\$0	\$0	\$0	\$0	\$15,181	\$0	\$0	\$72,183	4,366

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Legislature Report for Fiscal Year 2010

Northern Michigan Substance Abuse Services

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Ten Sixteen Recovery Network- Clare	\$57,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,959	1,352
Ten Sixteen Recovery Network- Gladwin	\$89,803	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$90,303	1,017
Ten Sixteen Recovery Network- Isabella	\$11,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,222	1,706
Ten Sixteen Recovery Network- Mecosta	\$70,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,501	1,829
Ten Sixteen Recovery Network- Midland	\$6,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,780	349
Ten Sixteen Recovery Network- Osceola	\$78,337	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,337	1,860
Third Level Counseling - Grand Traverse	\$24,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,633	329
Third Level Counseling - Leelanau	\$9,986	\$0	\$0	\$0	\$0	\$0	\$0	\$24,055	\$0	\$0	\$34,041	156
Wexford/Miss ISD - Missaukee	\$16,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,698	373
Wexford/Miss ISD - Wexford	\$36,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,927	735
Prevention Totals	\$1,357,252	\$0	\$0	\$0	\$0	\$0	\$0	\$70,098	\$0	\$0	\$1,427,350	37,275
Other Services												
Gambling Training Costs - Miscellaneous Providers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,564	\$15,564	0
HIV Early Intervention - CD	\$3,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,759	0
MI Rehabilitation Services - Cash Match Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,895	\$0	\$0	\$34,895	0
Michigan State University (Telepsychiatry) - Int Tx	\$6,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,750	0
Miscellaneous Providers - Integrated Tx	\$6,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,522	0
NetSmart Technologies - CareNet for Providers	\$66,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,744	0
Partners in Prevention Regional Training - WSS	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650	0
Regional Courts - NODS Gambling Screenings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,990	\$6,990	0
Western UP Transfer for Treatment Services	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	0
Other Services Totals	\$94,425	\$0	\$0	\$0	\$0	\$0	\$0	\$34,895	\$0	\$22,554	\$151,873	0
Northern MI Sub. Abuse												
Totals	\$5,329,263	\$2,647,532	\$234,130	\$111,679	\$11,469	\$183,284	\$204,491	\$2,167,434	\$0	\$203,023	\$11,092,304	7,852

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Legislature Report for Fiscal Year 2010

Northern Michigan Substance Abuse Services

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
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NOTES:

- ¹ Admissions and unduplicated counts for non integrated treatment case management services are included in the outpatient, residential and detox sections as these clients received case management
- ² Recovery Support services consisted of a pilot project in one community that created a Recovery Support Advisory Council and sponsorship of sober living activities.
- ³ SDA overspent its cap of \$183,284 by \$58,765. The Western UP transferred \$20,000 to NMSAS to help offset the overexpenditure and those funds are shown in the 'other funding' column under
- ⁴ Methadone admissions are included in the coresponding OP site.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Oakland County Health Division/Office of Substance Abuse Services

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
CA Administration	\$305,763	\$189,128	\$0	\$0	\$0	\$0	\$96	\$197,608	\$0	\$0	\$692,594	
General Admin Totals	\$305,763	\$189,128	\$0	\$0	\$0	\$0	\$96	\$197,608	\$0	\$0	\$692,594	
AMS												
Pace Care Management	\$0	\$41,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,173	
Pace Unit	\$436,230	\$283,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$719,303	
AMS Totals	\$436,230	\$324,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760,476	
IOP (H0015)												
General Treatment Services	\$1,225	\$0	\$0	\$0	\$0	\$0	\$0	\$20,125	\$0	\$0	\$21,350	NA
Oakland Family Services - Pontiac (women)	\$18,866	\$35,263	\$0	\$0	\$0	\$0	\$145	\$0	\$0	\$0	\$54,274	54
Personalized Nursing Light House	\$52,980	\$10,065	\$1,377	\$0	\$0	\$0	\$832	\$0	\$0	\$0	\$65,254	42
Sequoia Recovery Services (Int Tx)	\$87,484	\$39,948	\$6,920	\$2,394	\$0	\$0	\$0	\$0	\$0	\$0	\$136,746	67
Solutions to Recovery	\$2,022	\$4,040	\$1,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,256	5
Turning Point - Otter Lake	\$84,091	\$15,714	\$3,831	\$1,870	\$0	\$0	\$2,129	\$10,995	\$0	\$0	\$118,630	107
IOP Totals	\$246,668	\$105,030	\$13,322	\$4,264	\$0	\$0	\$3,106	\$31,120	\$0	\$0	\$403,510	275
OP												
BioMed - Clinton Twp (Meth)	\$5,827	\$5,663	\$0	\$866	\$0	\$0	\$294	\$0	\$0	\$0	\$12,650	93
BioMed (Meth)	\$139,641	\$116,709	\$18,171	\$17,100	\$0	\$0	\$8,128	\$0	\$0	\$0	\$299,749	188
Catholic Social Services - Lake Orion	\$13,677	\$4,366	\$1,142	\$171	\$0	\$0	\$2,709	\$8,203	\$0	\$0	\$30,268	48
Catholic Social Services - Royal Oak	\$13,147	\$3,551	\$0	\$0	\$0	\$0	\$2,556	\$8,202	\$0	\$0	\$27,456	95
Catholic Social Services - Waterford	\$23,274	\$6,223	\$737	\$538	\$93	\$0	\$5,075	\$16,406	\$0	\$0	\$52,346	127
Eastwood Clinics - Woodward	\$63,950	\$19,545	\$1,864	\$1,138	\$0	\$0	\$5,181	\$0	\$0	\$0	\$91,678	236
JEC Counseling	\$10,024	\$3,056	\$1,664	\$0	\$0	\$0	\$347	\$0	\$0	\$0	\$15,091	39
Oakland Family Services - Berkley	\$14,589	\$19,991	\$277	\$355	\$441	\$0	\$8,049	\$7,714	\$0	\$0	\$51,416	159
Oakland Family Services - Pontiac	\$17,546	\$19,074	\$1,051	\$742	\$0	\$0	\$9,922	\$10,088	\$0	\$0	\$58,423	272
Oakland Family Services - Pontiac (Women)	\$12,412	\$21,975	\$0	\$0	\$0	\$0	\$691	\$0	\$0	\$0	\$35,078	261
Oakland Family Services - Rochester Hills	\$20,625	\$8,894	\$1,102	\$1,463	\$0	\$0	\$12,308	\$11,275	\$0	\$0	\$55,667	155
Oakland Family Services - Walled Lake	\$54,096	\$39,192	\$1,191	\$737	\$143	\$0	\$17,540	\$30,263	\$0	\$0	\$143,162	425

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
Oakland County Health Division/Office of Substance Abuse Services

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Personalized Nursing Lighthouse (DOP)	\$663	\$254	\$0	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$947	2
Premier Services of Michigan (Meth)	\$34,641	\$27,522	\$9,071	\$896	\$0	\$0	\$2,452	\$0	\$0	\$0	\$74,582	4
Premier Services of Michigan Warren (Meth)	\$8,850	\$7,175	\$0	\$1,973	\$0	\$0	\$625	\$0	\$0	\$0	\$18,623	147
Recovery Consultants - Berkley	\$118,455	\$28,102	\$4,450	\$3,267	\$0	\$0	\$12,545	\$0	\$0	\$0	\$166,819	380
Recovery Consultants - Waterford	\$125,078	\$50,851	\$3,607	\$805	\$269	\$0	\$10,276	\$0	\$0	\$0	\$190,886	419
Sacred Heart - Warren	\$783	\$441	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$1,260	18
Woodward Counseling	\$123,567	\$44,039	\$4,140	\$8,769	\$0	\$0	\$10,118	\$0	\$0	\$0	\$190,633	421
OP Totals	\$800,845	\$426,623	\$48,467	\$38,820	\$946	\$0	\$108,882	\$92,151	\$0	\$0	\$1,516,734	3,489
Case Management (H0006)												
Personalized Nursing Lighthouse (DOP)	\$3,598	\$0	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$3,710	7
Recovery Consultants - Waterford	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84	1
Woodward Counseling	\$2,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,870	31
Case Management Totals	\$6,552	\$0	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$6,664	39
Early Intervention												
N/A												
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support												
(Peer Mentor)												
Oakland Family Services Pontiac (womens)	\$13,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,389	NA
Recovery Support Totals	\$13,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,389	0
Methadone (H0020)												
BioMed	\$120,362	\$120,558	\$22,708	\$15,033	\$0	\$0	\$13,949	\$0	\$0	\$0	\$292,610	0
BioMed - Clinton Twp.	\$834	\$609	\$0	\$92	\$0	\$0	\$95	\$0	\$0	\$0	\$1,630	0
Premier Services of Michigan	\$53,548	\$50,831	\$11,417	\$1,319	\$0	\$0	\$5,744	\$0	\$0	\$0	\$122,859	0
Premier Services of Michigan - Warren	\$22,648	\$23,265	\$0	\$4,799	\$0	\$0	\$2,884	\$0	\$0	\$0	\$53,596	0
Methadone Totals	\$197,392	\$195,263	\$34,125	\$21,243	\$0	\$0	\$22,672	\$0	\$0	\$0	\$470,695	0

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
Oakland County Health Division/Office of Substance Abuse Services

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Detox (H0010)												
Community Programs, Inc.	\$62,596	\$14,061	\$4,158	\$4,367	\$0	\$0	\$2,808	\$44,954	\$0	\$0	\$132,944	168
Sacred Heart	\$60,255	\$48,657	\$3,749	\$3,930	\$0	\$0	\$1,471	\$43,189	\$0	\$0	\$161,251	302
Kairos Healthcare (adolescent)	\$827	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$927	1
Maplegrove	\$31,119	\$3,572	\$0	\$0	\$0	\$0	\$365	\$0	\$0	\$0	\$35,056	46
Hegira - Oakdale Recovery Center (Int Tx)	\$33,502	\$13,129	\$1,081	\$0	\$0	\$0	\$3	\$0	\$0	\$0	\$47,715	97
Detox Totals	\$188,299	\$79,419	\$8,988	\$8,297	\$0	\$0	\$4,747	\$88,143	\$0	\$0	\$377,893	614
Residential (H0018 & H0019)												
Clearview (Women)	\$1,144	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,344	2
Community Programs, Inc.	\$12,017	\$3,879	\$664	\$0	\$0	\$145,943	\$1,125	\$9,207	\$0	\$0	\$172,835	42
Eastwood Clinics - Residential	\$265,923	\$16,754	\$5,800	\$4,976	\$1,090	\$7,590	\$3,321	\$0	\$0	\$0	\$305,454	213
Hegira - Oakdale Recovery Center (Int Tx)	\$161,942	\$65,984	\$3,943	\$9,340	\$0	\$0	\$0	\$0	\$0	\$0	\$241,209	122
Kairos Healthcare (adolescent)	\$55,730	\$202,106	\$0	\$0	\$12,766	\$0	\$1,798	\$38,946	\$0	\$0	\$311,346	64
Kairos Healthcare (adult) (Int Tx)	\$40,799	\$31,320	\$1,860	\$0	\$0	\$0	\$2,202	\$24,756	\$0	\$0	\$100,937	83
Kairos Healthcare (women)	\$35,592	\$39,215	\$0	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$75,347	83
Maplegrove	\$64,910	\$12,444	\$1,056	\$0	\$0	\$0	\$3,102	\$0	\$0	\$0	\$81,512	47
NCA - Lansing - Holden House	\$1,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,944	1
Sacred Heart	\$228,673	\$175,459	\$12,939	\$10,049	\$0	\$0	\$5,092	\$102,706	\$0	\$0	\$534,918	289
Turning Point - Otter Lake	\$18,068	\$1,272	\$0	\$0	\$0	\$1,122	\$224	\$2,233	\$0	\$0	\$22,919	5
Turning Point - Seneca	\$13,477	\$1,911	\$748	\$0	\$0	\$2,992	\$250	\$1,666	\$0	\$0	\$21,044	18
Residential Totals	\$900,219	\$555,544	\$27,010	\$24,365	\$13,856	\$157,647	\$17,654	\$179,514	\$0	\$0	\$1,875,809	969
Prevention											Recipients	
Affirmations	\$22,425	\$0	\$0	\$0	\$0	\$0	\$0	\$4,623	\$0	\$0	\$27,048	431
Alliance Coalitions for Healthy Communities	\$246,427	\$0	\$0	\$0	\$0	\$0	\$0	\$38,646	\$0	\$0	\$285,073	36,718
Alliance Coalitions for Healthy Communities (SPF/SIG)	\$116,972	\$0	\$0	\$0	\$0	\$0	\$0	\$12,941	\$0	\$0	\$129,913	249
Arab-American/Chaldean Council	\$48,341	\$0	\$0	\$0	\$0	\$0	\$0	\$4,834	\$0	\$0	\$53,175	6,485
CALC	\$20,472	\$0	\$0	\$0	\$0	\$0	\$0	\$2,161	\$0	\$0	\$22,633	427
Catholic Social Services - Hispanic	\$118,950	\$0	\$0	\$0	\$0	\$0	\$0	\$24,958	\$0	\$0	\$143,908	6,418
Catholic Social Services - Hispanic (SPF/SIG)	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,952	\$0	\$0	\$25,952	127

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
Oakland County Health Division/Office of Substance Abuse Services

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Common Ground Sanctuary	\$22,425	\$0	\$0	\$0	\$0	\$0	\$0	\$147,077	\$0	\$0	\$169,502	624
General Prevention Services	\$19,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,306	NA
Health Education	\$200,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,668	7,260
Holly Area Youth Coalition	\$19,364	\$0	\$0	\$0	\$0	\$0	\$0	\$2,035	\$0	\$0	\$21,399	1,268
Maplegrove	\$20,525	\$0	\$0	\$0	\$0	\$0	\$0	\$5,428	\$0	\$0	\$25,953	751
Prevention Coordinator	\$119,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,043	NA
Student Leadership Services	\$26,325	\$0	\$0	\$0	\$0	\$0	\$0	\$14,509	\$0	\$0	\$40,834	3,704
Synar Education	\$11,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,997	NA
Synar Inspections	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680	NA
Tobacco Study (Common Ground)	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	NA
Waterford SAFE	\$49,976	\$0	\$0	\$0	\$0	\$0	\$0	\$7,680	\$0	\$0	\$57,656	2,674
Prevention Totals	\$1,089,296	\$0	\$0	\$0	\$0	\$0	\$0	\$268,843	\$0	\$0	\$1,358,139	67,136
Other Services												
HIV - Early Intervention	\$116,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,368	NA
HIV - Trainer	\$92,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,107	NA
JEC Counseling (Buprenorphine)	\$2,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,425	0
Woodward Counseling (Buprenorphine)	\$6,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,267	26
Other Services Totals	\$217,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,167	26
Oakland Co. Health Div.												
Totals	\$4,401,820	\$1,875,253	\$131,912	\$97,101	\$14,802	\$157,647	\$157,157	\$857,378	\$0	\$0	\$7,693,070	5,412

NOTES:

JEC & Woodward Counseling provided Buprenorphine oral medication; services listed under 'Other'. JEC admissions were done in FY09 but the services continued into FY10. Treatment costs were lower in the first quarter due to a loss in PA2 funding at the end of FY 09. In past years Oakland County has spent additional funds in services when funds are available (FY 09). The ABW benefit was awarded to the PIHP in May 2010. State match to ABW Federal funds for Oct - April listed under BSAAS column. May - September Federal & State match both listed under ABW. OFS Women's Peer Mentor is funded by as a staffing grant. This position assists clients in treatment at OFS and all other Women's Specialty providers. Admissions are accounted for in other categories. Premier changed locations from Madison Heights to Warren in the middle of the year then OSAS severed the contract. BioMed began dosing clients at the Clinton Twp office after the termination of the contract with Premier. All clients will transfer to Sacred Heart in Madison Heights once the dosing license is approved. Methadone admissions are included in the coresponding OP site.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Pathways Substance Abuse Services Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
CA Administration	\$133,016	\$19,711	\$0	\$0	\$0	\$0	\$0	\$0	\$2,885	\$0	\$155,612	
General Admin Totals	\$133,016	\$19,711	\$0	\$0	\$0	\$0	\$0	\$0	\$2,885	\$0	\$155,612	
AMS												
Pathways S.A. Acc. Ctr.	\$180,171	\$113,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293,694	
Pathways S.A. Acc. Ctr. (Wm/Family)	\$54,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,315	
AMS Totals	\$234,486	\$113,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$348,009	
IOP												
Community Substance Abuse Services	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	2
Great Lakes Rec Centers	\$5,800	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	5
Great Lakes Rec Centers- Ishpeming	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	1
Great Lakes Rec Centers-Sault Ste. Marie	\$1,100	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	3
Marquette General Hospital	\$3,403	\$800	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	7
IOP Totals	\$10,303	\$8,500	\$297	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,100	18
OP												
Catholic Charities - Sault Ste. Marie	\$5,986	\$88	\$392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,466	2
Catholic Charities-Escanaba	\$30,799	\$17,358	\$2,100	\$4,563	\$0	\$0	\$1,276	\$0	\$0	\$0	\$56,096	70
Catholic Charities-Houghton	\$0	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$526	2
Catholic Charities-Iron												
Mountain	\$175	\$1,148	\$0	\$0	\$0	\$0	\$697	\$0	\$0	\$0	\$2,020	3
Catholic Social Services	\$14,779	\$21,146	\$5,962	\$4,040	\$0	\$0	\$868	\$0	\$0	\$0	\$46,795	78
Community Substance Abuse Services	\$0	\$19,530	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$20,230	33
DMDHD-Escanaba	\$96,123	\$25,908	\$2,123	\$1,375	\$0	\$0	\$557	\$175	\$0	\$0	\$126,261	208
DMDHD-Escanaba (Wm/Family)	\$7,689	\$5,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,430	See Note 2
DMDHD-Menominee	\$27,578	\$8,246	\$531	\$175	\$0	\$0	\$347	\$0	\$0	\$0	\$36,877	74
DMDHD-Menominee (Wm/Family)	\$1,979	\$1,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,824	See Note 2
Great Lakes Rec Centers	\$115,114	\$40,972	\$5,665	\$2,013	\$0	\$0	\$1,888	\$0	\$0	\$0	\$165,652	231
Great Lakes Rec Centers (Wm/Family)	\$25,144	\$12,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,205	See Note 2
Great Lakes Rec Centers (NHOP)	\$32,406	\$12,005	\$3,173	\$1,716	\$0	\$0	\$817	\$0	\$0	\$0	\$50,117	92

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Pathways Substance Abuse Services Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Great Lakes Rec Centers (NHOP-Wm/Family)	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644	See Note 2
Great Lakes Rec Centers -Alger	\$23,954	\$5,772	\$951	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$31,512	43
Great Lakes Rec Centers -Iron Mountain	\$0	\$23,235	\$0	\$667	\$0	\$0	\$212	\$0	\$0	\$0	\$24,114	47
Great Lakes Rec Centers -Ironwood	\$0	\$6,030	\$0	\$1,932	\$0	\$0	\$0	\$0	\$0	\$0	\$7,962	12
Great Lakes Rec Centers -Ishpeming	\$36,784	\$11,321	\$1,005	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$49,175	82
Great Lakes Rec Centers -Ishpeming (Wm/Family)	\$1,680	\$4,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,016	See Note 2
Great Lakes Rec Centers -Luce	\$15,036	\$9,949	\$976	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$26,195	25
Great Lakes Rec Centers -Mackinac	\$15,680	\$12,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,894	23
Great Lakes Rec Centers -Sawyer	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234	0
Great Lakes Rec Centers -Sawyer (Wm/Family)	\$625	\$1,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,736	1
Great Lakes Rec Centers -Schoolcraft	\$43,976	\$33,785	\$1,982	\$3,079	\$0	\$0	\$0	\$0	\$0	\$0	\$82,822	57
Keweenaw Bay Indian Comm.	\$0	\$12,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,200	33
Marquette General Hospital	\$39,319	\$22,445	\$3,404	\$1,060	\$0	\$0	\$1,579	\$175	\$0	\$0	\$67,982	125
Phoenix House	\$0	\$12,597	\$0	\$2,979	\$0	\$0	\$0	\$0	\$0	\$0	\$15,576	40
OP Totals	\$535,470	\$321,803	\$28,264	\$25,368	\$0	\$0	\$8,306	\$350	\$0	\$0	\$919,561	1,281
Case Management												
Great Lakes Rec Centers (NHOP)	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	1
Lutheran Social Services of UP	\$28,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,850	42
Case Management Totals	\$28,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,900	43
Early Intervention												
Marquette General Hospital	\$810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810	4
Early Intervention Totals	\$810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810	4
Recovery Support												
Great Lakes Rec Centers-New Hope Men	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	\$0	\$0	\$6,600	43
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	\$0	\$0	\$6,600	43

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

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Report to the Legislature for Fiscal Year 2010

Pathways Substance Abuse Services Coordinating Agency

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Methadone												
See Note #1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Detox												
DOT Caring Centers	\$600	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	2
Marquette General	\$7,150	\$15,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,075	34
New Hope-Men	\$25,300	\$5,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,050	64
New Hope-Women	\$14,720	\$13,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,290	51
Sacred Heart Clearview (Wm/Family)	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585	1
Detox Totals	\$47,770	\$37,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,200	152
Residential												
DOT Caring Centers	\$2,300	\$1,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,392	3
Great Lakes Recovery Centers/Adult	\$106,090	\$105,329	\$0	\$0	\$0	\$93,961	\$3,086	\$0	\$0	\$0	\$308,466	209
Great Lakes Recovery Centers/Youth	\$7,009	\$49,138	\$0	\$0	\$2,276	\$0	\$0	\$0	\$0	\$0	\$58,423	14
Keweenaw Bay Indican Community	\$0	\$539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$539	1
Marquette General Hospital	\$85,750	\$90,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,365	81
New Hope-Men	\$110,789	\$13,320	\$0	\$0	\$0	\$22,402	\$0	\$0	\$0	\$0	\$146,511	80
New Hope-Women	\$62,719	\$28,092	\$0	\$0	\$0	\$15,550	\$0	\$0	\$0	\$0	\$106,361	71
New Hope-Women (Wm/Family)	\$12,433	\$2,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,819	6
Phoenix House	\$42,668	\$20,277	\$0	\$0	\$0	\$2,673	\$466	\$0	\$0	\$0	\$66,084	49
Sacred Heart/Clearview (Wm/Family)	\$4,300	\$17,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,500	2
Residential Totals	\$434,058	\$327,988	\$0	\$0	\$2,276	\$134,586	\$3,552	\$0	\$0	\$0	\$902,460	516
Prevention											Recipients	
American Indian	\$19,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,823	3,221
Bay Mills	\$52,519	\$0	\$0	\$0	\$0	\$0	\$0	\$7,679	\$0	\$0	\$60,198	667
Big Brothers/Big Sisters	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$22,500	\$0	\$0	\$45,000	3,846
Catholic Social Services	\$16,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,330	193
Child & Family Services	\$23,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,660	1,934
Chippewa County Health Department	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,595	\$0	\$0	\$68,595	4,165
Chippewa County Health Department (SPF/SIG)	\$21,989	\$0	\$0	\$0	\$0	\$0	\$0	\$10,128	\$0	\$0	\$32,117	895

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Pathways Substance Abuse Services Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
DMDHD-Escanaba	\$110,004	\$0	\$0	\$0	\$0	\$0	\$7,632	\$22,500	\$0	\$0	\$140,136	13,796
DMDHD-Escanaba (SPF/SIG)	\$31,519	\$0	\$0	\$0	\$0	\$0	\$0	\$8,463	\$0	\$0	\$39,982	1,131
DMDHD-Menominee	\$78,600	\$0	\$0	\$0	\$0	\$0	\$5,088	\$15,000	\$0	\$0	\$98,688	7,433
Great Lakes Rec Centers (NHOP)	\$10,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,074	233
Great Lakes Rec Centers (NHOP) (SPF/SIG)	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89	10
Great Lakes Rec Centers -Alger	\$14,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,574	181
Great Lakes Rec Centers -Luce	\$14,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,935	2,181
Great Lakes Rec Centers -Mackinac	\$1,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,172	0
Great Lakes Rec Centers -Sawyer (SPF/SIG)	\$9,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,911	3,122
Great Lakes Rec Centers -Schoolcraft	\$19,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,313	1,162
Marquette Co. Health Dept Marquette County Health Dept (SPF/SIG)	\$68,172	\$0	\$0	\$0	\$0	\$0	\$0	\$24,498	\$46,828	\$0	\$139,498	2,100
Marquette County Prevention	\$40,000	\$0	\$0	\$0	\$0	\$0	\$1,600	\$21,617	\$0	\$0	\$63,217	3,300
Marquette General Hospital	\$10,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,184	121
Marquette General Hospital (SPF/SIG)	\$5,334	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,334	1,057
Pathways Prevention Services expense	\$5,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,231	0
Prevention Totals	\$635,101	\$0	\$0	\$0	\$0	\$0	\$14,320	\$182,817	\$46,828	\$0	\$879,066	51,879
Other Services												
Alger County Sheriff Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,145	\$0	\$0	\$9,145	0
Alger/Schoolcraft County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,341	\$0	\$0	\$1,341	0
Gambling Project (Admin/Media/ Provider Training)	\$206,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,293	0
Great Lakes Recovery Centers (Comm Dis))	\$6,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,383	0
Integrated Treatment - MH/Block Grant	\$115,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,313	0
Mackinac County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,206	\$0	\$0	\$21,206	0
Marquette Co. Health Dept (HIV/Comm Dis)	\$2,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,205	0

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Pathways Substance Abuse Services Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Marquette County Drug Court Medical Care Access	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	0
Coalition (Comm Dis)	\$9,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,923	0
Phoenix House (Comm Dis)	\$3,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,009	0
The Women's Center, Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,594	\$0	\$31,594	0
Use Tax	\$0	\$61,577	\$0	\$2,585	\$0	\$0	\$0	\$0	\$0	\$0	\$64,162	0
Western Upper Peninsula Health Dept (Comm Dis)	\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864	0
Other Services Totals	\$343,990	\$61,577	\$0	\$2,585	\$0	\$0	\$0	\$56,692	\$31,594	\$0	\$496,438	0
Pathways/Substance Abuse												
Totals	\$2,403,904	\$890,532	\$28,561	\$27,953	\$2,276	\$134,586	\$26,178	\$246,459	\$81,307	\$0	\$3,841,756	2,057

NOTES:

- 1 Methadone services are secured on a case by case basis as medically necessary.
- 2 Wm/Family admissions and unduplicated client counts are included in the provider's non-specialty line to avoid double counting.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Saginaw County Health Department/Substance Abuse Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
CA Administration	\$196,482	\$302,439	\$0	\$1,669	\$0	\$0	\$0	\$0	\$0	\$0	\$500,590	
SOH Administration	\$9,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,265	
General Admin Totals	\$205,747	\$302,439	\$0	\$1,669	\$0	\$0	\$0	\$0	\$0	\$0	\$509,855	
AMS												
Treatment and Prevention Services	\$158,024	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358,024	
AMS Totals	\$158,024	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$358,024	
IOP												
N/A												
IOP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
OP												
DOT Caring Center	\$16,808	\$36,756	\$6,405	\$7,920	\$0	\$0	\$0	\$31,208	\$0	\$0	\$99,097	375
Kairos Adolescent	\$1,975	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,125	54
Kairos Healthcare	\$21,578	\$27,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,078	86
Kairos Women's (WSS)	\$5,435	\$15,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,190	97
PPPS	\$17,245	\$20,660	\$2,795	\$2,930	\$0	\$0	\$0	\$32,045	\$0	\$0	\$75,675	252
Saginaw Odyssey House WSS	\$57,185	\$4,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,310	9
Saginaw Psychological Services	\$3,900	\$40,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,080	103
Victory Clinical Services	\$18,940	\$105,153	\$0	\$0	\$0	\$0	\$0	\$89,293	\$0	\$0	\$213,386	161
OP Totals	\$143,066	\$255,279	\$9,200	\$10,850	\$0	\$0	\$0	\$152,546	\$0	\$0	\$570,941	1,137
Case Management												
N/A												
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention												
PPPS	\$3,150	\$6,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,840	41
Early Intervention Totals	\$3,150	\$6,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,840	41
Recovery Support												
N/A												
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

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Report to the Legislature for Fiscal Year 2010

Saginaw County Health Department/Substance Abuse Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Methadone												
Victory Clinical Services	\$63,479	\$170,613	\$66,670	\$0	\$0	\$0	\$2,475	\$104,114	\$0	\$0	\$407,351	200
Methadone Totals	\$63,479	\$170,613	\$66,670	\$0	\$0	\$0	\$2,475	\$104,114	\$0	\$0	\$407,351	200
Detox												
DOT Detox	\$41,400	\$29,000	\$7,100	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$83,285	136
Health Source Saginaw	\$42,945	\$27,250	\$3,750	\$3,435	\$0	\$0	\$0	\$0	\$0	\$0	\$77,380	129
Sacred Heart	\$1,500	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	10
Detox Totals	\$85,845	\$58,250	\$10,850	\$9,220	\$0	\$0	\$0	\$0	\$0	\$0	\$164,165	275
Residential												
DOT	\$61,097	\$28,888	\$10,720	\$5,855	\$0	\$575	\$6,756	\$8,282	\$0	\$0	\$122,173	125
Healthsource Saginaw	\$1,800	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,760	11
Kairos Adolescent	\$12,968	\$68,705	\$0	\$0	\$2,026	\$0	\$0	\$0	\$0	\$0	\$83,699	21
Kairos Healthcare	\$43,529	\$36,523	\$9,240	\$2,704	\$0	\$15,197	\$1,957	\$5,432	\$0	\$0	\$114,582	69
Kairos Women's (WSS)	\$57,099	\$67,094	\$0	\$0	\$0	\$0	\$0	\$4,430	\$0	\$0	\$128,623	29
Sacred Heart	\$9,960	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,160	11
Saginaw Odyssey House (WSS)	\$255,467	\$279,196	\$6,165	\$0	\$0	\$46,872	\$0	\$0	\$0	\$0	\$587,700	67
Residential Totals	\$441,920	\$488,566	\$26,125	\$8,559	\$2,026	\$62,644	\$8,713	\$18,144	\$0	\$0	\$1,056,697	333
Prevention											Recipients	
Ames United Methodist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,880	\$0	\$0	\$7,880	98
Carrollton Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480	\$0	\$0	\$1,480	19
Delta College	\$76,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,960	962
First Ward	\$61,247	\$0	\$0	\$0	\$0	\$0	\$0	\$7,403	\$0	\$0	\$68,650	858
Greater Williams Temple	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	\$0	\$0	\$5,100	64
Hearth Home	\$47,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,580	594
Holy Communion Gospel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,880	\$0	\$0	\$41,880	523
House of Prayer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,590	\$0	\$0	\$7,590	99
Insight Recovery	\$24,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,240	303
Mt. Zion Missionary Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,700	\$0	\$0	\$15,700	196
New Alternative Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,206	\$0	\$0	\$34,206	427
Other Services - SPF/SIG	\$11,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,854	237
PPPS	\$67,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,920	849
Prevention/Youth Serv.	\$158,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,503	1,981
Prevention/Youth Serv. (SPF/SIG)	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$41,000	512
Saginaw Co Sheriff's Dept. (SPF/SIG)	\$13,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,553	271
Saginaw Police Dept	\$43,766	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$49,766	622
Shield of Faith Ministries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,605	\$0	\$0	\$7,605	95

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Saginaw County Health Department/Substance Abuse Coordinating Agency

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
STRIVE	\$71,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,040	888
Women of Colors	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,854	\$0	\$0	\$4,854	60
Prevention Totals	\$613,663	\$0	\$0	\$0	\$0	\$0	\$0	\$143,698	\$0	\$0	\$757,361	9,658
Other Services												
Buena Vista School Dist.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,038	\$0	\$0	\$38,038	0
Harvest Assembly of God	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,715	\$0	\$0	\$5,715	0
Hearth Home HIV/AIDS	\$18,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,760	0
Other Servies - FYI Consultant Saginaw Co. Dept. of Public Health(CD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,056	\$0	\$0	\$4,056	0
	\$7,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,020	0
Other Services Totals	\$25,780	\$0	\$0	\$0	\$0	\$0	\$0	\$47,809	\$0	\$0	\$73,589	0
SCHD Totals	\$1,740,674	\$1,481,837	\$112,845	\$30,298	\$2,026	\$62,644	\$11,188	\$466,311	\$0	\$0	\$3,907,823	1,986

NOTES:

\$11,188 reported fees in treatment services were collected at provider sites - provider reimbursement is net of total reimbursement minus fee.

\$3,907,823 in Total Revenue/Expense minus \$11,188 = \$3,896,635

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Legislature Report for Fiscal Year 2010

Southeast Michigan Community Alliance (SEMCA)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
CA General Administration	\$366,420	\$155,218	\$767	\$2,210	\$0	\$0	\$0	\$3,762	\$0	\$1,339	\$529,715	
CA HIV/CD Admin	\$15,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,010	
CA Integrated TX SAPT Admin	\$12,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,613	
CA Prevention Admin	\$182,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,162	
CA SPF/SIG Admin	\$21,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,609	
CA Treatment Admin	\$359,047	\$0	\$0	\$0	\$0	\$0	\$0	\$454	\$0	\$0	\$359,501	
General AdminTotals	\$956,861	\$155,218	\$767	\$2,210	\$0	\$0	\$0	\$4,215	\$0	\$1,339	\$1,120,610	
AMS												
Information Center	\$59,849	\$42,480	\$2,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,733	
SEMCA AMS	\$344,746	\$216,011	\$22,338	\$105	\$192	\$0	\$0	\$0	\$0	\$0	\$583,391	
AMS Totals	\$404,594	\$258,490	\$24,742	\$105	\$192	\$0	\$0	\$0	\$0	\$0	\$688,124	
IOP												
Adult Well Being Services	\$3,592	\$880	\$297	\$157	\$0	\$0	\$94	\$0	\$0	\$0	\$5,020	14
Beginning Step	\$0	\$213,825	\$0	\$0	\$0	\$0	\$0	\$50,590	\$0	\$0	\$264,415	111
Black Family Develop	\$0	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455	1
Community Care-Lincoln Park	\$19,815	\$4,810	\$2,245	\$0	\$0	\$0	\$476	\$0	\$0	\$0	\$27,345	104
Community Care-Womens IOP	\$48,321	\$39,600	\$2,101	\$1,306	\$0	\$0	\$833	\$164	\$0	\$0	\$92,324	0
Community Care- WSS ³	\$35,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,170	0
Downriver Guidance	\$77,109	\$40,010	\$1,466	\$1,646	\$0	\$0	\$1,687	\$40,813	\$0	\$0	\$162,731	195
Eastwood-Livonia	\$95,261	\$60,430	\$5,014	\$1,574	\$0	\$0	\$2,934	\$5,156	\$0	\$0	\$170,369	211
Eastwood-WSS ³	\$34,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,128	0
Growth Works	\$233	\$7,880	\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$8,122	12
Hegira	\$281,496	\$87,635	\$34,737	\$6,361	\$0	\$0	\$7,375	\$7,949	\$0	\$0	\$425,553	489
Neighborhood Services Org.	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	0
Personalized Nursing	\$326,207	\$17,990	\$13,103	\$1,977	\$0	\$0	\$4,384	\$119,593	\$0	\$0	\$483,253	221
Personalized Nursing- WSS ³	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$617	0
Redford Counseling Center	\$17,173	\$8,890	\$1,396	\$782	\$0	\$0	\$388	\$0	\$0	\$0	\$28,628	32
Salvation Army Evangeline	\$0	\$41,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,025	49
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Vista Marie	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
IOP Totals	\$939,121	\$523,495	\$60,359	\$13,803	\$0	\$0	\$18,179	\$224,264	\$0	\$0	\$1,779,221	1,425

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Legislature Report for Fiscal Year 2010

Southeast Michigan Community Alliance (SEMCA)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
OP												
Adult Well Being	\$24,582	\$9,732	\$228	\$536	\$0	\$0	\$1,548	\$0	\$0	\$0	\$36,626	83
Beginning Step	\$0	\$71,383	\$0	\$0	\$0	\$0	\$0	\$841	\$0	\$0	\$72,224	121
Black Family Develop	\$9,948	\$20,084	\$94	\$0	\$0	\$0	\$928	\$3,192	\$0	\$0	\$34,245	54
Black Family Develop-WSS ³	\$47,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,500	0
Calvin Wells NSO	\$2,053	\$703	\$48	\$478	\$0	\$0	\$56	\$0	\$0	\$0	\$3,338	19
Catholic Charities of Monroe	\$66,266	\$28,592	\$3,826	\$2,563	\$162	\$0	\$4,273	\$0	\$0	\$0	\$105,682	222
Community Care	\$106,986	\$49,517	\$4,990	\$3,715	\$0	\$0	\$7,878	\$15,606	\$0	\$0	\$188,693	254
Downriver Guidance	\$145,720	\$79,142	\$3,109	\$1,844	\$190	\$0	\$12,950	\$48,120	\$0	\$0	\$291,074	549
Eastwood-Livonia	\$90,277	\$31,025	\$3,916	\$1,278	\$0	\$0	\$6,922	\$19,640	\$0	\$0	\$153,058	291
Growthworks	\$63	\$10,454	\$0	\$0	\$0	\$0	\$0	\$146	\$0	\$0	\$10,663	22
Hegira	\$177,201	\$22,489	\$5,419	\$2,238	\$45	\$0	\$13,490	\$34,240	\$0	\$0	\$255,123	371
Nardin Park Recovery Center (Methadone)	\$75,005	\$55,917	\$4,638	\$2,065	\$0	\$0	\$2,382	\$0	\$0	\$0	\$140,006	31
New Light Recovery (Methadone)	\$49,712	\$59,496	\$5,659	\$3,376	\$0	\$0	\$1,505	\$0	\$0	\$0	\$119,747	12
Personalized Nursing Light	\$60,691	\$8,753	\$4,578	\$1,448	\$0	\$0	\$1,948	\$5,425	\$0	\$0	\$82,843	114
Redford Counseling Center	\$78,201	\$19,419	\$2,458	\$2,236	\$1,118	\$0	\$7,405	\$115	\$0	\$0	\$110,952	96
Sacred Heart	\$0	\$0	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374	0
Salvation Army Evangeline	\$0	\$1,349	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,349	10
Salvation Army Harbor Light	\$0	\$11,598	\$0	\$0	\$0	\$0	\$0	\$4,483	\$0	\$0	\$16,081	33
STAR Center Inc. (Methadone)	\$0	\$60,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,263	5
University Psychiatric (Methadone)	\$748	\$7,953	\$0	\$0	\$0	\$0	\$39	\$0	\$0	\$0	\$8,739	17
Vista Marie												
OP Totals	\$934,953	\$547,868	\$39,336	\$21,777	\$1,515	\$0	\$61,322	\$131,808	\$0	\$0	\$1,738,579	2,304
Case Management												
Black Family Co Occurring -Case Mgmt	\$8,475	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$9,975	0
Black Family Develop -Case Mgmt ³	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,081	\$0	\$0	\$41,081	0
Calvin Wells NSO ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,473	\$28,473	0
Downriver Guidance -Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,250	\$0	\$0	\$14,250	0
Hegira -Case Mgmt ³	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,463	\$0	\$0	\$55,463	0
Hegira -Co Occurring Case Mgmt	\$76,076	\$0	\$0	\$0	\$0	\$0	\$0	\$4,925	\$0	\$0	\$81,000	0
Personalized Nursing -CoOccurring Case Mgmt	\$36,987	\$0	\$0	\$0	\$0	\$0	\$0	\$25,414	\$0	\$0	\$62,400	0

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Legislature Report for Fiscal Year 2010
Southeast Michigan Community Alliance (SEMCA)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Case Management Totals	\$121,537	\$0	\$0	\$0	\$0	\$0	\$0	\$142,632	\$0	\$28,473	\$292,642	0
Early Intervention ³												
Eastwood Clinics												
-Early Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,118	\$0	\$0	\$22,118	0
Growthworks												
-Early Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,024	\$0	\$0	\$106,024	0
Personal Dynamics												
Early Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,600	\$0	\$0	\$65,600	0
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,742	\$0	\$0	\$193,742	0
Recovery Support ³												
Community Care Services												
- Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,465	\$0	\$0	\$14,465	0
Detroit Recovery												
-Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,163	\$0	\$0	\$37,163	0
Growthworks												
- Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,048	\$0	\$0	\$118,048	0
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,676	\$0	\$0	\$169,676	0
Methadone ⁵												
Dr. Mark ²	\$0	\$893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$893	0
Nardin	\$42,501	\$31,422	\$2,857	\$838	\$0	\$0	\$0	\$0	\$0	\$0	\$77,618	0
New Light Recovery	\$27,278	\$30,019	\$3,217	\$1,455	\$0	\$0	\$0	\$0	\$0	\$0	\$61,969	0
STAR Center Inc	\$0	\$34,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,662	0
University Psychiatric	\$923	\$4,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,858	0
Methadone Totals	\$70,702	\$101,929	\$6,074	\$2,293	\$0	\$0	\$0	\$0	\$0	\$0	\$180,999	0
Detox												
Hegira- Detox	\$183,511	\$31,780	\$14,552	\$1,143	\$0	\$0	\$2,451	\$95,387	\$0	\$0	\$328,824	731
Sacred Heart- Detox	\$118,942	\$73,873	\$6,063	\$0	\$0	\$0	\$840	\$12,282	\$0	\$0	\$212,000	431
Salvation Army Evangeline	\$3,431	\$103,438	\$0	\$0	\$0	\$0	\$0	\$27,867	\$0	\$0	\$134,735	209
Salvation Army Harbor Light	\$0	\$2,844	\$0	\$0	\$0	\$0	\$0	\$506	\$0	\$0	\$3,350	7
Detox Totals	\$305,884	\$211,935	\$20,615	\$1,143	\$0	\$0	\$3,291	\$136,042	\$0	\$0	\$678,909	1,378
Residential												
Clearview	\$15,115	\$14,577	\$2,271	\$0	\$0	\$0	\$0	\$3,220	\$0	\$0	\$35,184	Included in
Eastwood-Romulus	\$73,842	\$23,526	\$3,457	\$463	\$0	\$0	\$664	\$5,907	\$0	\$0	\$107,859	61
Hegira	\$536,786	\$118,772	\$37,584	\$0	\$0	\$8,188	\$8,067	\$246,449	\$0	\$0	\$955,845	604
Kairos Healthcare	(\$1)	\$68,091	\$0	\$0	\$0	\$0	\$0	\$6,763	\$0	\$0	\$74,853	12

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Legislature Report for Fiscal Year 2010

Southeast Michigan Community Alliance (SEMCA)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Personalized Nursing												
Light IOPD & residential	\$59,324	\$60,195	\$4,276	\$220	\$0	\$0	\$734	\$23,805	\$0	\$0	\$148,554	67
Sacred Heart	\$380,863	\$202,120	\$14,740	\$193	\$0	\$6,509	\$4,166	\$34,120	\$0	\$0	\$642,711	416
Salvation Army Harbor Light	\$0	\$25,539	\$0	\$0	\$0	\$0	\$0	\$187,772	\$0	\$0	\$213,311	33
Wolverine Human Services	\$34,245	\$283,897	\$0	\$0	\$0	\$0	\$295	\$26,220	\$0	\$0	\$344,657	45
Residential Totals	\$1,100,175	\$796,716	\$62,327	\$877	\$0	\$14,697	\$13,926	\$534,256	\$0	\$0	\$2,522,974	1,238
Prevention ⁴												Recipients
ACCESS	\$62,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,018	0
Arab American												
Chaldean Council	\$71,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,638	1,392
Beacon Life Skills	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	972
Catholic Social Services												
- Wayne	\$24,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,640	1,350
Community Assessment												
Referral & Education	\$86,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,875	587
Downriver Guidance	\$200,092	\$0	\$0	\$0	\$0	\$0	\$0	\$19,995	\$0	\$0	\$220,087	1,356
El Shaddai Counseling												
& Consultation Services	\$80,699	\$0	\$0	\$0	\$0	\$0	\$0	\$18,569	\$0	\$0	\$99,268	1,110
Hegira	\$297,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,452	1,426
Inkster City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,138	\$0	\$0	\$20,138	0
Knopf	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,319	\$0	\$0	\$109,319	0
Knopf - Synar Checks	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585	0
Livonia Save Our Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,137	\$0	\$0	\$11,137	0
Monroe County ISD	\$68,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,649	273
Monroe Public Schools	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	2,778
Piast Institute	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,975	\$0	\$0	\$19,975	0
Richmond Analytica	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	0
Romulus Middle School	\$49,154	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$69,154	375
Taylor Teen	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	4,714
Tobacco Compliance Checks												
/Law Enforcement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,085	\$0	\$0	\$35,085	0
Training Activities	\$7,858	\$0	\$0	\$0	\$0	\$0	\$0	\$2,936	\$0	\$0	\$10,794	0
Westland Youth												
Assistance Program	\$29,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,925	1,237
Prevention Totals	\$1,402,585	\$0	\$0	\$0	\$0	\$0	\$0	\$157,155	\$0	\$0	\$1,559,740	17,570
Other Services												
Community Health Awareness												
Group (CD) - HIV	\$143,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,521	0
Downriver Guidance (SPF/SIG)	\$38,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,763	0

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Legislature Report for Fiscal Year 2010

Southeast Michigan Community Alliance (SEMCA)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Downriver Guidance												
-Wrap around	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,042	\$0	\$0	\$10,042	0
HIV Training	\$5,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,074	0
Interpreters	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,166	\$0	\$0	\$8,166	0
Michigan Rehab Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000	0
Monroe Health Dept (CD) -HIV	\$37,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,394	0
Racy/GrowthWorks (SPF/SIG)	\$19,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,794	0
Taylor Teen (SPF/SIG)	\$38,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,849	0
Trainings for Provider Network	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,066	\$0	\$0	\$20,066	0
Other Services Totals	\$283,395	\$0	\$0	\$0	\$0	\$0	\$0	\$73,274	\$0	\$0	\$356,669	0
SEMCA Totals	\$6,519,807	\$2,595,652	\$214,219	\$42,208	\$1,707	\$14,697	\$96,718	\$1,767,064	\$0	\$29,812	\$11,281,884	6,345

NOTES:

¹ Amount under 'Other' column includes Saturday and Mental Health Classes.

² Dr. Mark does monthly utilization reviews, reviews clients' cases when needed, conducts trainings for provider network.

³ Women's Specialty Services, Case Mgmt, Recovery Support, and Early Intervention are submitted on FSRs and are not entered into the Carenet system.

⁴ Providers were given a staffing grant under PA2 funding, so there are no data for those providers.

⁵ Methadone admissions are included in the coresponding OP site.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
Prevention Coordination St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP	\$88,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,194	
General Admin Totals	\$350,973	\$246,115	\$12,299	\$11,923	\$0	\$0	\$0	\$0	\$0	\$0	\$621,310	
AMS												
St. Clair County CMH	\$108,723	\$101,828	\$5,088	\$4,933	\$0	\$0	\$0	\$0	\$0	\$0	\$220,572	
AMS Totals	\$108,723	\$101,828	\$5,088	\$4,933	\$0	\$0	\$0	\$0	\$0	\$0	\$220,572	
IOP												
Catholic Social Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,625	\$0	\$0	\$180,625	131
Clearview - Sacred Heart	\$8,054	\$3,510	\$4,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,840	19
Clearview - Sacred Heart - WSS	\$5,670	\$16,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,590	22
IOP Totals	\$13,724	\$20,430	\$4,276	\$0	\$0	\$0	\$0	\$180,625	\$0	\$0	\$219,055	172
OP												
Alcohol Inform.Couns.Ctr - WSS	\$5,303	\$9,019	\$0	\$0	\$0	\$0	\$317	\$0	\$0	\$0	\$14,639	35
Alcohol Inform.Couns.Ctr - WSS- ('Int. Tx')	\$3,571	\$7,755	\$0	\$0	\$0	\$0	\$216	\$0	\$0	\$0	\$11,542	28
Alcohol Information Counseling Ctr	\$71,265	\$17,584	\$2,056	\$1,340	\$0	\$0	\$5,208	\$0	\$0	\$0	\$97,453	270
Alcohol Information Counseling Ctr - ('Int. Tx')	\$16,587	\$6,370	\$478	\$560	\$0	\$0	\$1,386	\$0	\$0	\$0	\$25,381	73
Catholic Social Services	\$12,040	\$7,181	\$745	\$1,497	\$0	\$0	\$1,554	\$0	\$0	\$0	\$23,017	55
Catholic Social Services - WSS	\$0	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066	2
Center For Human Resources	\$79,288	\$32,315	\$9,548	\$7,694	\$0	\$0	\$7,064	\$8,402	\$0	\$0	\$144,311	342
Center For Human Resources - ('Int. Tx')	\$27,408	\$4,125	\$6,550	\$3,497	\$0	\$0	\$32	\$5,892	\$0	\$0	\$47,504	78
Center For Human Resources - Algoanc	\$17,622	\$2,677	\$59	\$290	\$0	\$0	\$2,557	\$1,683	\$0	\$0	\$24,888	38
Center For Human Resources - Algoanc - WSS	\$128	\$1,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,911	4
Center For Human Resources - Lexington	\$11,175	\$3,471	\$484	\$282	\$0	\$0	\$877	\$0	\$0	\$0	\$16,289	34
Center For Human Resources - Lexington - WSS	\$363	\$1,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,499	2

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Center For Human Resources - WSS	\$2,476	\$4,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,556	13
Center For Human Resources- Algonac - ('Int. Tx')	\$3,747	\$486	\$990	\$405	\$0	\$0	\$0	\$608	\$0	\$0	\$6,236	11
Center For Human Resources- Lexington - ('Int. Tx')	\$34	\$0	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128	1
Clearview - Sacred Heart	\$4,904	\$482	\$3,546	\$1,227	\$0	\$0	\$0	\$0	\$0	\$0	\$10,159	25
Clearview - Sacred Heart - WSS	\$14,494	\$19,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,992	84
List Psychological Services	\$20,055	\$7,305	\$672	\$0	\$79	\$0	\$674	\$0	\$0	\$0	\$28,785	75
List Psychological Services - ('Int. Tx')	\$1,713	\$457	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,609	12
List Psychological Services - WSS	\$1,364	\$1,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,060	11
List Psychological Services - WSS ('Int. Tx')	\$512	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$726	3
Premier Services of Michigan LLC-Mad Hgts (Meth)	\$0	\$1,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330	2
Premier Services of Michigan LLC-Warren (Meth)	\$2,358	\$239	\$1,338	\$350	\$0	\$0	\$180	\$0	\$0	\$0	\$4,465	8
Professional Counseling Center	\$47,389	\$17,491	\$7,810	\$499	\$0	\$0	\$2,574	\$8,084	\$0	\$0	\$83,847	167
Professional Counseling Center - WSS	\$823	\$3,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,142	11
Sacred Heart - Algonac	\$25,636	\$8,855	\$2,345	\$2,900	\$0	\$0	\$336	\$0	\$0	\$0	\$40,072	94
Sacred Heart - Algonac - WSS	\$0	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380	1
Sacred Heart - Memphis (Meth)	\$7,778	\$5,688	\$1,821	\$439	\$0	\$0	\$0	\$25	\$0	\$0	\$15,751	24
Sacred Heart - Memphis (Meth)-WSS	\$0	\$2,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,372	7
Sacred Heart - New Haven	\$5,663	\$4,245	\$0	\$1,175	\$0	\$0	\$511	\$0	\$0	\$0	\$11,594	22
Sacred Heart - New Haven - WSS	\$0	\$1,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019	1
Sanilac County Counseling Services	\$39,993	\$29,252	\$2,271	\$1,342	\$0	\$0	\$3,432	\$0	\$0	\$0	\$76,290	185
Sanilac County Counseling Services - WSS	\$1,817	\$2,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,674	8
OP Totals	\$425,506	\$205,747	\$41,246	\$23,497	\$79	\$0	\$26,918	\$24,694	\$0	\$0	\$747,687	1,726

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

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Report to the Legislature for Fiscal Year 2010

St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Case Management												
Alcohol Inform. Couns. Center - WSS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20	1
Alcohol Inform. Couns. Ctr - WSS- ('Int. Tx')	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	2
Clearview - Sacred Heart - WSS	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	38
Case Management Totals	\$2,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,860	41
Early Intervention												
N/A												
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support												
Center For Human Resources	\$84	\$110	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274	3
Recovery Support Totals	\$84	\$110	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274	3
Methadone												
Premier Services of Michigan LLC-Mad Hgts	\$0	\$2,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,094	0
Premier Services of Michigan LLC-Warren	\$3,083	\$1,053	\$1,185	\$546	\$0	\$0	\$0	\$0	\$0	\$0	\$5,867	0
Sacred Heart - Memphis	\$21,716	\$20,553	\$3,653	\$2,041	\$0	\$0	\$0	\$0	\$0	\$0	\$47,963	0
Sacred Heart - Memphis - WSS	\$996	\$13,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,864	0
Methadone Totals	\$25,795	\$37,568	\$4,838	\$2,587	\$0	\$0	\$0	\$0	\$0	\$0	\$70,788	0
Detox												
Community Programs, Inc.	\$4,675	\$1,650	\$0	\$0	\$0	\$0	\$275	\$0	\$0	\$0	\$6,600	6
Community Programs, Inc. - ('Int. Tx')	\$975	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,225	3
Sacred Heart - Memphis	\$95,405	\$70,924	\$0	\$0	\$0	\$0	\$742	\$0	\$0	\$0	\$167,071	210
Sacred Heart - Memphis - WSS	\$1,650	\$24,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,400	31
Detox Totals	\$102,705	\$100,574	\$0	\$0	\$0	\$0	\$1,017	\$0	\$0	\$0	\$204,296	250
Residential												
Clearview - Sacred Heart	\$536	\$6,164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700	6
Clearview - Sacred Heart - WSS	\$3,484	\$82,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,894	33
Community Programs, Inc.	\$0	\$5,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,040	2

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

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St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Community Programs, Inc. - ('Int. Tx')	\$352	\$4,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,576	3
Community Programs, Inc. - WSS - ('Int. Tx')	\$0	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408	1
Completion House Inc d/b/a Turning Point Recovery Ctr - Otter Lake	\$1,896	\$13,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,439	13
Completion House Inc d/b/a Turning Point Recovery Ctr - Otter Lake - WSS	\$0	\$4,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,876	3
Completion House Inc d/b/a Turning Point Recovery Ctr - Pontiac	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	1
Kairos Healthcare, Inc.	\$9,370	\$104,115	\$0	\$0	\$0	\$0	\$7,355	\$0	\$0	\$0	\$120,840	21
Sacred Heart - Memphis	\$75,442	\$180,844	\$0	\$0	\$0	\$1,468	\$0	\$0	\$0	\$0	\$257,754	149
Sacred Heart - Memphis - WSS	\$2,010	\$44,834	\$0	\$0	\$0	\$166	\$0	\$0	\$0	\$0	\$47,010	29
Residential Totals	\$93,090	\$447,938	\$0	\$0	\$0	\$1,634	\$7,355	\$0	\$0	\$0	\$550,017	261

Prevention

												Recipients
Alcohol Information Counseling Ctr	\$37,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,980	870
Alcohol Information Counseling Ctr - Synar Projects; Vendor Educ./Compliance	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560	52
Alcohol Information Counseling Ctr (CD)	\$4,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700	481
Alcohol Information Counseling Ctr (Non-Synar cks)	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390	26
Catholic Social Services	\$39,525	\$0	\$0	\$0	\$0	\$0	\$0	\$14,945	\$0	\$0	\$54,470	2,379
Center For Human Resources Center for Human Resources - Synar Projects; Vendor Educ./Compliance	\$51,671	\$0	\$0	\$0	\$0	\$0	\$0	\$78,775	\$37,666	\$0	\$168,112	1704
Center For Human Resources (Non-Synar cks)	\$3,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,397	96
Center For Human Resources (Non-Synar cks)	\$792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$792	93
Sanilac Co Counseling Services	\$12,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,281	2,826
Sanilac Co Counseling Services - Synar Projects; Vendor Educ./Compliance	\$1,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,832	27

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sanilac Co Counseling Services (CD)	\$5,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,876	194
Sanilac Co Counseling Services (Non-Synar cks)	\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$374	10
Sanilac County Community Mental Health Authority	\$15,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,941	0
St. Clair Co. Community Mental Health Authority (CD)	\$637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$637	218
St. Clair County Health Dept (CD)	\$8,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,499	1,330
Prevention Totals	\$185,455	\$0	\$0	\$0	\$0	\$0	\$0	\$93,720	\$37,666	\$0	\$316,841	10,306
Other Services												
Alcohol Information Counseling Ctr (SPF/SIG)	\$5,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,961	0
Center For Human Resources (SPF/SIG)	\$42,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,790	0
LAMAR Billboards (SPF/SIG)	\$25,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,430	0
Sanilac County Community Mental Health Authority (SPF/SIG)	\$4,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,039	0
Sanilac County Health Dept.(Sanilac County Counseling Services) (SPF/SIG)	\$17,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,341	0
St. Clair Consultation (Infrastructure Design & Development) (SPF/SIG)	\$4,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,698	0
St. Clair County DARE Program-SU Info Dissemination in Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$8,500	0
Other Services Totals	\$100,259	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$108,759	0
St. Clair Co. CMH Authority d/b/a Thumb Alliance PIHP	\$1,409,174	\$1,160,310	\$67,827	\$42,940	\$79	\$1,634	\$35,290	\$307,539	\$37,666	\$0	\$3,062,459	2,453

NOTES:

Sacred Heart - Memphis (License # 500044, I-SATS # MI720508) - There were 52 unduplicated Clients who received Meth with 64 related Meth admissions (Some consumers are reported in both the Clearview - Sacred Heart (WSS) (License # 740100, I-SATS # MI101696) - 9855 units of svc. have been reported. There are 8764 units of transportation (Svc code S0215) and 497 units of child care The State share of ABW Administration (\$4,300 for GA and \$1,571 for AMS) is included in the BSAAS Column , General Administration and AMS rows on the LR, but is included in the ABW Tx Column The amount reported under AMS in the BSAAS column includes the ABW State Share for the period Oct- Apr. The State Share portion included is \$1,732. The amount reported under General Admin (row 8) in the BSAAS column includes the ABW State Share for the period Oct-Apr. The State Share portion included is \$4,393. Methadone admissions are included in the cooresponding OP site.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Washtenaw Community Health Organization

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
CA Administration	\$266,579	\$127,926	\$0	\$30,258	\$0	\$0	\$0	\$40	\$0	\$0	\$424,803	
Utilization Review	\$21,200	\$15,200	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	
General Admin Totals	\$287,779	\$143,126	\$0	\$33,858	\$0	\$0	\$0	\$40	\$0	\$0	\$464,803	
AMS												
WCHO Health Services ACCESS	\$84,284	\$60,430	\$0	\$14,312	\$0	\$0	\$0	\$0	\$0	\$0	\$159,026	
WCHO Health Services ACCESS - WSS	\$2,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,936	
AMS Totals	\$87,220	\$60,430	\$0	\$14,312	\$0	\$0	\$0	\$0	\$0	\$0	\$161,962	
IOP												
Heigira Programs, Inc Personalized Nursing Lighthouse	\$950	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,520	1
St Joseph Mercy Health Systems	\$8,510	\$57,960	\$2,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,655	49
	\$8,175	\$17,180	\$4,025	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$33,380	82
IOP Totals	\$17,635	\$75,710	\$6,210	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$103,555	132.00
OP												
Dawn Farm - Victors Way	\$1,851	\$2,055	\$1,515	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$5,712	27
Home of New Vision	\$122,800	\$9,450	\$2,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,685	152
Home of New Vision-WSS	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	0
Key Development	\$45,013	\$32,653	\$4,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,558	127
Livingston County Catholic Social Services	\$7,926	\$6,889	\$1,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,726	48
Personalized Nursing Lighthouse	\$9,470	\$15,325	\$9,600	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$35,175	81
Premier Services of Michigan, LLC (Meth)	\$780	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490	1
Premier Services of Michigan, LLC (Meth)	\$0	\$1,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,070	0
St Joseph Mercy Health Systems	\$15,799	\$17,170	\$5,019	\$4,627	\$0	\$0	\$0	\$0	\$0	\$0	\$42,615	75
Ultimate Solutions (Meth)	\$2,388	\$2,375	\$885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,648	29
UMATS University of Michigan	\$353	\$13,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,246	55
Ypsilanti Medical and Drug (Meth)	\$33,235	\$57,075	\$3,683	\$2,147	\$0	\$0	\$0	\$0	\$0	\$0	\$96,140	10
OP Totals	\$339,615	\$159,665	\$29,940	\$7,554	\$291	\$0	\$0	\$0	\$0	\$0	\$537,065	605

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Washtenaw Community Health Organization

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Case Management												
Personalized Nursing(SA & MH Integrated Treatment Project)	\$205,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,884	0
Case Management Totals	\$205,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,884	0
Early Intervention												
Home of New Vision	\$244,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,101	0
Early Intervention Totals	\$244,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,101	0
Recovery Support												
Home of New Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,041	\$536,169	\$0	\$734,210	0
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,041	\$536,169	\$0	\$734,210	0
Methadone												
Premier Services	\$979	\$1,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,517	0
Premier Services	\$0	\$1,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,098	0
Ultimate Solutions	\$2,874	\$2,108	\$743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,725	0
Ypsilanti Medical and Drug	\$36,146	\$51,498	\$3,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,234	0
Methadone Totals	\$39,999	\$56,242	\$4,333	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,574	0
Detox												
Dawn Farm	\$478,490	\$50,536	\$19,406	\$6,565	\$0	\$0	\$0	\$4,450	\$0	\$0	\$559,447	1,291
Foote Hospital/ Washington Way	\$4,680	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,840	10
Hegira Programs, Inc.	\$11,200	\$10,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,300	44
Sacred Heart Rehabilitation (Memphis)	\$18,900	\$19,075	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,300	98
Detox Totals	\$513,270	\$81,871	\$22,731	\$6,565	\$0	\$0	\$0	\$4,450	\$0	\$0	\$628,887	1,443
Residential												
Dawn Farm	\$24,600	\$67,860	\$3,750	\$0	\$0	\$53,996	\$0	\$0	\$0	\$0	\$150,206	23
Dawn Farm	\$5,580	\$10,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,110	7
Foote Hospital/ Washington Way	\$5,425	\$1,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,285	4
Hegira Programs, Inc	\$14,000	\$27,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,440	29
Kairos Healthcare	\$0	\$24,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,475	6
Sacred Heart	\$32,210	\$23,230	\$2,290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,730	53
Sacred Heart/Clearview	\$8,970	\$20,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,900	11
Residential Totals	\$90,785	\$176,325	\$6,040	\$0	\$0	\$53,996	\$0	\$0	\$0	\$0	\$327,146	133

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services (BSAAS)
 Report to the Legislature for Fiscal Year 2010
Washtenaw Community Health Organization

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Prevention												
Cope/O'Brien	\$151,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,117	1,848
HARC-HIV/AIDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	0
Karen Bergbower & Assoc.	\$12,055	\$0	\$0	\$0	\$0	\$0	\$0	\$138,630	\$0	\$0	\$150,685	1,889
Karen Bergbower & Assoc. (SPF/SIG)	\$65,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,331	0
Key Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,100	\$0	\$0	\$29,100	0
Livingston County Catholic Social Services	\$340,452	\$0	\$0	\$0	\$0	\$0	\$0	\$127,484	\$0	\$0	\$467,936	1,718
Neighborhood Senior Services	\$68,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,679	567
Washtenaw County Public Health	\$32,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,993	0
Washtenaw County Public Health (SPF/SIG)	\$58,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,427	13
Prevention Totals	\$729,054	\$0	\$0	\$0	\$0	\$0	\$0	\$310,214	\$0	\$0	\$1,039,268	6,035
Other Services												
HARC-HIV/AIDS-CD	\$78,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,342	0
Livingston County Juvenile Court	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000	0
Livingston Co.Catholic Social Srvcs(NASPER)	\$35,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,583	0
Other Services Totals	\$113,925	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$153,925	0
Washtenaw Totals	\$2,669,267	\$753,369	\$69,254	\$66,289	\$291	\$53,996	\$0	\$552,745	\$536,169	\$0	\$4,701,380	2,313

NOTES:

Home of New Vision (WSS) and Early Intervention: units, admits unduplicated count are included with OP numbers.
 Personalized Nursing Case Management: units, admits and unduplicated count are included with OP and IOP numbers.
 Personalized Nursing Case Management: Received \$88,500 of Integrated Treatment Block Grant Funds.
 Home of New Vision Received \$11,850 of Integrated Treatment Block Grant Funds.
 Karen Bergbower & Associates: SPF/SIG recipients included with other prevention.
 Premiere Services (Methadone) variance in admit and unduplicated count due to carryover admission from prior year.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration												
CA Administration	\$220,000	\$0	\$0	\$0	\$0	\$0	\$19,060	\$2,511	\$5,964	\$79,227	\$326,762	
CA Administration - SPF/SIG	\$9,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,393	
General Admin Totals	\$229,393	\$0	\$0	\$0	\$0	\$0	\$19,060	\$2,511	\$5,964	\$79,227	\$336,155	
AMS												
CA Access Management Service (lic #310030)	\$183,838	\$0	\$740	\$0	\$0	\$0	\$25,170	\$2,751	\$1,200	\$10,981	\$224,680	
CA Access Management Service (lic #220014)	\$43,222	\$0	\$553	\$0	\$0	\$0	\$7,849	\$0	\$600	\$9,891	\$62,115	
AMS Totals	\$227,060	\$0	\$1,293	\$0	\$0	\$0	\$33,019	\$2,751	\$1,800	\$20,872	\$286,795	
IOP												
Community Substance Abuse Services	\$14,080	\$0	\$0	\$0	\$0	\$0	\$820	\$0	\$0	\$0	\$14,900	10
Community Sub. Abuse Services- WSS	\$15,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,912	2
Community Substance Abuse Services	\$3,920	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$0	\$4,100	4
Marquette General Hospital Beh. Health	\$41,437	\$0	\$4,495	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$46,292	32
IOP Totals	\$75,349	\$0	\$4,495	\$0	\$0	\$0	\$1,000	\$360	\$0	\$0	\$81,204	48
OP												
Catholic Social Services of the Upper Pen.	\$9,514	\$0	\$221	\$0	\$0	\$0	\$465	\$297	\$0	\$0	\$10,497	8
Community Substance Abuse Services -WSS	\$17,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,264	5
Community Substance Abuse Services -WSS	\$2,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590	4
Community Substance Abuse Services	\$26,321	\$0	\$1,553	\$0	\$0	\$0	\$1,386	\$810	\$4,020	\$420	\$34,510	35
Community Substance Abuse Services	\$5,075	\$0	\$0	\$0	\$0	\$0	\$455	\$0	\$0	\$0	\$5,530	15
Great Lakes Recovery Center -Iron Mountain	\$28,037	\$0	\$1,227	\$0	\$0	\$0	\$398	\$300	\$0	\$5,434	\$35,396	55
Great Lakes Recovery Center -Ironwood	\$13,253	\$0	\$110	\$0	\$0	\$0	\$665	\$0	\$0	\$0	\$14,028	21
Keweenaw Bay Ind. Com. Sub Ab. Prog.	\$19,129	\$0	\$51	\$0	\$364	\$0	\$320	\$0	\$6,434	\$910	\$27,208	49
Keweenaw Bay Ind. Com. Sub Ab. Prog. WSS	\$22,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,975	5

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Phoenix House - Calumet	\$9,210	\$0	\$104	\$0	\$0	\$0	\$213	\$0	\$2,378	\$1,845	\$13,750	26
Phoenix House-Hancock	\$4,140	\$0	\$359	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$4,504	16
OP Totals	\$157,508	\$0	\$3,625	\$0	\$364	\$0	\$3,907	\$1,407	\$12,832	\$8,609	\$188,252	239
Case Management												
N/A												
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention												
N/A												
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support												
N/A												
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone												
Lake Superior Treatment												
Center-MN - Meth.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,155	\$0	\$0	\$10,155	2
Methadone Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,155	\$0	\$0	\$10,155	2
Detox												
Aspirus Keweenaw												
Memorial Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,584	\$0	\$0	\$2,584	0
Dickinson County Healthcare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200	\$0	\$0	\$5,200	0
Marquette General Health												
System-Marquette	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900	\$0	\$0	\$3,900	8
Portage Health System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	\$0	\$0	\$325	0
Detox Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,009	\$0	\$0	\$12,009	8
Residential												
Great Lakes Recovery												
Center- WSS	\$17,312	\$0	\$0	\$0	\$0	\$783	\$0	\$0	\$0	\$0	\$18,095	14
Great Lakes Recovery												
Center-Marquette	\$37,722	\$0	\$0	\$0	\$0	\$14,607	\$748	\$360	\$0	\$0	\$53,437	44
Great Lakes Recovery												
Center-New Hope WSS	\$12,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,048	7
Great Lakes Recovery Center												
- New Hope Men	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54	1
Keweenaw Bay Ind.												
Com. Sub Ab. Prog.	\$67,480	\$0	\$0	\$0	\$0	\$1,836	\$0	\$0	\$0	\$0	\$69,316	39

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Marquette General Hospital	\$5,207	\$0	\$0	\$0	\$0	\$567	\$0	\$0	\$0	\$0	\$5,774	10
Mid-South Substance Abuse Commission	\$0	\$0	\$0	\$0	\$0	\$4,715	\$0	\$0	\$0	\$0	\$4,715	0
Northern Michigan Sub Abuse Services	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$20,000	0
Phoenix House	\$84,315	\$0	\$0	\$0	\$0	\$64,530	\$4,318	\$430	\$37,128	\$0	\$190,721	96
Riverhaven Coordinating Agenc	\$0	\$0	\$0	\$0	\$0	\$10,564	\$0	\$0	\$0	\$0	\$10,564	0
Residential Totals	\$224,138	\$0	\$0	\$0	\$0	\$117,602	\$5,066	\$790	\$37,128	\$0	\$384,724	211
Prevention												Recipients
Community Sub Abuse Serv. SPF/SIG	\$10,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,700	456
Community Substance Abuse Services	\$28,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,900	149
Copper Country Men. Hlt. Serv. SPF/SIG	\$14,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,737	291
Copper Country Mental Health Services	\$9,050	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$9,230	339
Dial Help Inc	\$100,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$102,600	1,262
Dial Help Inc SPF/SIG	\$19,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,275	287
Dickinson/Iron Dist Health Dept - (Synar)	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195	13
Dickinson/Iron Dist Health Dept-(Tobacco)	\$2,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,805	343
Great Lakes Rec Center -Ir. Mtn. SPF/SIG	\$13,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,501	2,031
Great Lakes Recovery Center-Ir. Mtn.	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$26,000	2,835
Keweenaw Bay Ind. Com. Sub Ab. Prog.	\$18,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,300	1,273
Lac Vieux Desert	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,595	\$0	\$9,000	\$44,595	658
Second Chance	\$7,800	\$0	\$0	\$0	\$0	\$0	\$0	\$5,625	\$0	\$0	\$13,425	400
Western UP Dist Health Dept	\$78,545	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$78,905	7,279
Western UP Dist Health Dept. - (Synar)	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255	17
Prevention Totals	\$359,263	\$0	\$0	\$0	\$0	\$0	\$0	\$15,160	\$0	\$9,000	\$383,423	17,633
Other Services												
AMS Client Fee Write-Off	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267	\$0	\$0	\$267	0
Baraga Memorial Hospital -Fed Urine Drops	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262	\$2,358	\$0	\$2,620	0
CareNet Data System	\$11,105	\$0	\$0	\$0	\$0	\$0	\$0	\$19,201	\$0	\$0	\$30,306	0

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Catholic Charities -Dickinson Cty.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,175	\$7,175	0
Catholic Charities -Ironwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,678	\$6,974	\$6,130	\$16,782	0
Christian Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,458	\$2,458	0
Comprehensive Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$808	\$0	\$0	\$808	0
Dial Help - Outpatient SA & MPRI Serv	\$0	\$0	\$0	\$0	\$0	\$0	\$175	\$8,921	\$0	\$70	\$9,166	25
Dollar Bay-Tamarack Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200	0
Employee Assistance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$18,926	\$35,000	\$0	\$0	\$53,926	0
Fowler, Carol, Ph.D.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$1,135	\$0	\$1,195	0
Gambling	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,121	\$1,121	0
Grand View Hosp -Federal Urine Drops	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58	\$532	\$0	\$590	0
Lac Vieux Desert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,344	\$0	\$1,344	0
Lac Vieux Desert (Mental Health-MPRI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110	\$1,110	0
MASACA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000	0
MPRI-Other Services nontreatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,662	\$60,662	0
North Country Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$65	\$11,368	\$0	\$1,040	\$12,473	20
Pollack, Larry, Ph.D.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$3,600	0
Psychology Associates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,815	\$5,795	\$5,820	\$29,430	0
Rukkila, Bruce, CPA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,750	\$0	\$0	\$10,750	0
Samaritan Counseling Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$360	0
School Districts -Alcohol/Drug Fee Grad.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$3,600	0
Second Chance -Gambling Nods Screen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$30	0
St. Albert the Great	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	0
Superior Psychological -Ir. Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,240	\$5,745	\$9,985	0
Superior Psychological -Ir. River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125	\$1,812	\$0	\$1,937	0
Tikkinen, Patricia - Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,026	\$0	\$0	\$1,026	0
US Dist. Crt Fed Prob Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191	\$0	\$0	\$191	0
Western UP Michigan Works	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356	\$0	\$0	\$356	0
Other Services Totals	\$11,105	\$0	\$0	\$0	\$0	\$0	\$19,166	\$124,646	\$24,190	\$91,361	\$270,468	45
WUPSAS Totals	\$1,283,816	\$0	\$9,413	\$0	\$364	\$117,602	\$81,218	\$169,789	\$81,914	\$209,069	\$1,953,185	553

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Report to the Legislature for Fiscal Year 2010

Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
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NOTES:

Definition of a Methadone Dosing Unit: \$15 per day-Cost is inclusive of Daily Methadone Dose, Labs, Urine Test, Counseling. The provider does not separate out costs for Treatment. Provider located in Residential-Riverhaven CA: SDA transfer of \$10,564; Northeran Mich. Sub. Abuse: SDA transfer of \$20,000; and Mid-South Sub. Abuse Comm: SDA transfer of \$4,715.

Accrued Fees and Collections are \$88,972 and actual Fees and Collections are \$81,218-- a difference of \$7,754.

Under 'Other' the services are for Mental Health Counseling, Co-Occuring, Sex Offender Counseling, Emp. Asst. Prog, US Dist Crt Fed Prob Serv. and MPRI Services, Gambling and other misc.

On the Legislative Report, 'Other' (\$209,069), plus 'Federal' (\$81,914) equals the amount under Line G. on the RER of \$290,983.

North Country Counseling and Dial Help are PA2 funded for Sub. Abuse Treatment. The clients are entered into CareNet as they receive an AMC Screen and may be a referral from another BSAAS- Detox services for Mar. Gen Hosp., Dickinson County Health System, and Aspirus Keweenaw Mem. Hosp are not BSAAS funded--they are PA2 funded clients. Only MGH clients are entered into CareNet CA Administration costs include Fees (Employee Assistance Program), Federal (US District Court) and Other (Michigan Prisoner ReEntry), FAS, and Gambling. Other agency-managed revenues are to AMS costs include Federal (US District Court) and Other Michigan Prisoner ReEntry, Gambling, Child and Family Serv. Homeless Surveys, 97th Dict Crt Probation Serv, Dickinson and Iron Cty Drug Court AMS - Legislative Report, under BSAAS column, the amount reported is \$227,060 and the amount reported on the RER for AMS is \$226,603. The reporting difference of \$457 is the State share (required

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Legislature Report for Fiscal Year 2010

Salvation Army Harbor Light (SAHL)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
General Administration ²												
N/A												
General Admin Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
AMS												
N/A												
AMS Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IOP												
Evangeline Center WSS	\$732,995	\$0	\$0	\$0	\$0	\$0	\$52,950	\$1,775	\$0	\$0	\$787,720	100
Monroe Center	\$38,000	\$0	\$0	\$0	\$0	\$0	\$1,715	\$15,804	\$0	\$0	\$55,519	37
Monroe Center-Hear'g Imprd	\$246,000	\$0	\$0	\$0	\$0	\$0	\$0	\$568	\$0	\$0	\$246,568	14
IOP Totals	\$1,016,995	\$0	\$0	\$0	\$0	\$0	\$54,665	\$18,147	\$0	\$0	\$1,089,807	151
OP												
Evangeline Center WSS	\$67,005	\$0	\$0	\$0	\$0	\$0	\$888	\$691	\$0	\$0	\$68,584	46
Monroe Center	\$148,000	\$0	\$0	\$0	\$0	\$0	\$38,738	\$9,122	\$0	\$0	\$195,860	261
OP Totals	\$215,005	\$0	\$0	\$0	\$0	\$0	\$39,626	\$9,813	\$0	\$0	\$264,444	307
Case Management												
N/A												
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention												
N/A												
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support												
N/A												
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone												
N/A												
Methadone Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Detox												
Detroit Center	\$600,000	\$0	\$0	\$0	\$0	\$0	\$123,640	\$1,528	\$0	\$0	\$725,168	2,352
Detox Totals	\$600,000	\$0	\$0	\$0	\$0	\$0	\$123,640	\$1,528	\$0	\$0	\$725,168	2,352

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration

Bureau of Substance Abuse and Addiction Services (BSAAS)

Legislature Report for Fiscal Year 2010

Salvation Army Harbor Light (SAHL)

Provider	BSAAS	Medicaid	ABW Current Yr PEPM-Federal Share Only (Oct-Apr)	ABW Gross- Federal & State (May-Sept)	MIChild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Residential												
Detroit Center	\$1,022,653	\$0	\$0	\$0	\$0	\$0	\$21,286	\$4,493	\$0	\$0	\$1,048,432	169
Macomb Center	\$514,012	\$0	\$0	\$0	\$0	\$0	\$3,062	\$2,626	\$0	\$0	\$519,700	92
Monroe Center	\$348,477	\$0	\$0	\$0	\$0	\$0	\$37,943	\$2,501	\$0	\$0	\$388,921	69
Residential Totals	\$1,885,142	\$0	\$0	\$0	\$0	\$0	\$62,291	\$9,620	\$0	\$0	\$1,957,053	330
Prevention												Recipients
N/A												
Prevention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Other Services												
N/A												
Other Services Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
SAHL Totals	\$3,717,142	\$0	\$0	\$0	\$0	\$0	\$280,222	\$39,108	\$0	\$0	\$4,036,472	3,140

NOTES:

¹ \$222,696 of fees are Medicaid fees received through SEMCA.

² Administrative Costs are not separately budgeted.

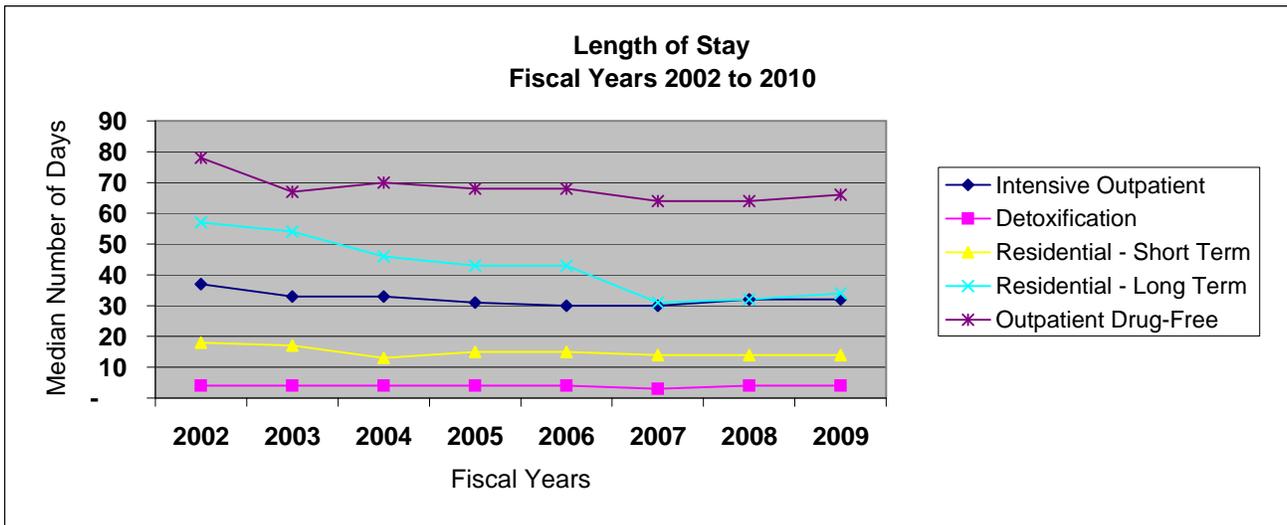
Section 408(c) Number of Services Provided

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services
 Report to the Legislature for Fiscal Year 2010
Length of Stay by Service Type¹
Fiscal Years 2002 to 2010

Service Type	Mean Number of Days ²									Median Number of Days								
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2002	2003	2004	2005	2006	2007	2008	2009	2010
Intensive Outpatient	41	35	35	34	33	32	35	37	39	37	33	33	31	30	30	32	32	33
Detoxification	5	4	4	4	4	3	4	5	4	4	4	4	4	4	3	4	4	4
Residential - Short Term	18	17	13	15	16	15	15	16	16	18	17	13	15	15	14	14	14	15
Residential - Long Term	52	50	49	44	44	40	43	44	46	57	54	46	43	43	31	32	34	42
Outpatient Drug-Free	88	74	81	77	78	78	74	83	86	78	67	70	68	68	64	64	66	72

¹ Length of stay is defined as the number of days from admission to discharge from the same service type.

² Mean number of days is calculated with outliers removed. Outliers are defined as those over the 95th percentile.



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 Report to the Legislature for Fiscal Year 2010
Referral Source for Treatment Admission

Referral Source	Outpatient	Detoxification	Residential	IOP	Total
Outpatient	1,010	44	94	116	1,264
Residential	1,387	31	261	374	2,053
Detox	278	215	2,347	93	2,933
Intensive Outpatient (IOP)	561	10	8	86	665
Medical	989	297	138	94	1,518
Assessment	3,193	2,104	2,607	666	8,570
Self	9,320	6,384	3,316	1,512	20,532
Criminal Justice	13,431	130	606	656	14,823
Secretary of State	18	0	1	0	19
Mental Health	514	61	138	54	767
Human Services	2,216	133	141	171	2,661
Other	3,224	888	685	391	5,188
Other Substance Abuse	1,222	388	498	224	2,332
Statewide Totals	37,363	10,685	10,840	4,437	63,325

Note: These numbers represent self-reported information for all treatment admissions reported in the statewide data system.

Michigan Department of Community Health, Behavioral Health and Developmental Disabilities Administration
Bureau of Substance Abuse and Addiction Services
 Report to the Legislature for Fiscal Year 2010
Reported Client Participation in Other State Programs

Total Unduplicated Clients Treated Statewide: 70,610

Other State Programs	Clients
Community Corrections	3,562
Community Mental Health	5,788
Department of Corrections	6,854
Department of Education	1,919
Department of Human Services	5,908
Secretary of State	511
Public Health	3,478
Total Clients Participating with Other State Agencies:	28,020

NOTE: These data represent total clients in treatment, all payment sources. Clients may participate in more than one program at a time.

Source: FY 2010 TEDS Admission Records, Medicaid Eligibility, Encounters

Unduplicated client data as of 5/11/11, includes PIHPs (1,478)

Section 408(d) Collections

**This information is included in
Section 408 (a) and (b).**