

SUBSTANCE ABUSE PREVENTION, EDUCATION, AND TREATMENT PROGRAMS

(FY2009 Appropriation Bill - Public Act 246 of 2008)

April 15, 2009

Section 408: (1) By April 15 of the current fiscal year, the department shall report the following data from fiscal year 2007-2008 on substance abuse prevention, education, and treatment programs to the senate and house of representatives appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office: (a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency and by subcontractor shall be reported. (b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach. (c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs. (d) Collections from other first-or third-party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by services type. (2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

*Michigan Department
of Community Health*



**Reports Required By
Public Act 246 of 2008, Section 408
And
Public Act 368 of 1978, Section 6203(f)**

June 2009

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¹ New service category. Not referenced in Section 408.

² Salvation Army Harbor Light is a provider and not a coordinating agency.

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
OFFICE OF DRUG CONTROL POLICY**

**Reports Required By
Public Act 246 of 2008, Section 408
And
Public Act 368 of 1978, Section 6203(f)**

Required Reports

The Michigan Department of Community Health, Office of Drug Control Policy (MDCH/ODCP) developed this report to meet the requirements of the Public Acts noted above.

PA 246 of 2008 is the annual appropriations act for the department. Section 408 is as follows:

- (1) By April 15 of the current fiscal year the department shall report the following data from fiscal year 2007-2008 on substance abuse prevention, education, and treatment programs to the Senate and House of Representatives Appropriations Subcommittees on Community Health, the Senate and House Fiscal Agencies, and the State Budget Office:
 - (a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency and subcontractor shall be reported. (*Department note: subcontractor administrative expenditures are not available due to unit rate payment mechanism.*)
 - (b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach. (*Department note: these data are presented in table format.*)
 - (c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.
 - (d) Collections from other first or third party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by service type.
- (2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

PA 368 of 1978, Part 62, as amended, is the enabling legislation for substance use disorder services in Michigan. Section 6203(f) requires the department to:

Evaluate, in cooperation with appropriate state departments and agencies, the effectiveness of substance abuse services in the state funded by federal, state, local, and private resources, and annually during the month of November, report a summary of the detailed evaluation to the governor, legislature, commission¹ and committee².

¹ "Commission" refers to the advisory commission on substance abuse services established by PA 368, section 6221. This commission was eliminated as a result of Executive Order 1991-3, MCL 333-26321.

² "Committee" refers to the interdepartmental committee on substance abuse established by PA 368, section 6201. This committee was discontinued in the late 1970s.

Report Changes for FY2008

The structure for the FY2008 Legislative Report (LR) is essentially the same as that of the FY2007 report, except for the following:

- Additional Service Categories. Beginning in FY2008, licensure for four new service categories became available. These are: Case Management, Early Intervention, Integrated Treatment for Co-occurring Disorders, and Recovery Support. These new service categories appear on each agency's report. The agencies were in a transition phase where these services were either in the developmental/planning stages or were carried out under the traditional licensing arrangement.
- Prevention Data System. The web-based Prevention Data System provides information about prevention services and recipients. On each coordinating agency's (CA's) LR, the number of Prevention recipients represents the number of persons receiving "direct" prevention services only. Direct prevention services are planned goal-oriented practices to change behavioral outcomes with a targeted group of participants who may or may not have been identified based on their individual risk. It only includes services provided to individuals whose behavior is trying to be changed. On each CA's LR, Prevention Recipients are not included in Admissions Total.

Sources of Information

Principle sources of information are:

- Treatment admission and discharge data uploads. Treatment providers prepare a profile of each client at admission, and they update the profile at discharge. These profiles contain demographic and clinical data. Providers submit these data to CAs, and CAs upload them to MDCH. Salvation Army Harbor Light

(SAHL) uploads these data directly to MDCH. These data are the source of information on client characteristics, referral sources, and treatment outcomes.

- Treatment encounter data uploads. Encounter data are prepared by treatment providers, submitted to CAs, and uploaded to MDCH. These data are the source of information on the nature and amount of treatment provided.
- Categorical annual reports. Information has been drawn from several reports prepared by CAs.
- Legislative reports. The 16 regional substance abuse coordinating agencies (CAs) and Salvation Army Harbor Light (SAHL) submit an annual report specific to Section 408. This report shows agency administrative expenditures, lists subcontractors by service category, shows revenue sources and amounts per subcontractor, and, for treatment services, shows numbers of units, admissions and unduplicated clients.
- Prevention Data System. New for FY2008, this is the source for numbers of prevention services direct recipients.

Significant effort at local and state levels was made to provide complete and consistent data among agencies. State staff reviewed the reports for consistency with federal and state requirements. Subcontractor information was checked against the substance abuse licensure database. Financial data were checked for consistency with agency year-end Revenue and Expenditure reports. Client data were checked for consistency with encounter data submitted previously by the agencies.

Revenue sources reflected in the report are:

- 1) ODCP, which consists of federal categorical and block grant funds and state general fund appropriations;
- 2) Medicaid, which consists of Per Eligible Per Month (PEPM) payments administered by CAs;
- 3) Adult Benefit Waiver (ABW) PEPM payments administered by CAs;
- 4) MIChild PEPM payments administered by CAs;
- 5) State Disability Assistance (SDA), consisting of funds to support room and board for SDA-eligible individuals admitted to residential treatment;
- 6) Fees, which mainly include insurance and self pay; this category is intended to include only that fee revenue which is associated with services paid for by CAs, or by SAHL, with MDCH/ODCP-administered funds;

- 7) Local, which includes but is not limited to PA 2 of 1986 funds (convention facility tax);
- 8) Federal, directly received by the CA or providers; and
- 9) Other, which consists largely of funding from other state departments and from drug courts.

The expenditure and revenue information for populations served is unavailable, as individual client financial information by population is not tracked. The collections from first and third parties, and collections by populations served, as requested in Section 408(d), are also unavailable.

The report includes the administrative expenses for each CA. The administrative expenditures by provider are not reported to the state, and are therefore not included as requested in Section 408(a).

MDCH/ODCP welcomes comments and questions. Please direct them to our office at mdch-odcp-dsags@michigan.gov or (517) 335-6572.

**Annual Report
Required By
Public Act 368 of 1978,
Section 6203(f)
For
Fiscal Year 2008**

SUBSTANCE ABUSE ANNUAL REPORT FOR FISCAL YEAR 2008

(Public Health Code – Public Act 368 of 1978)

June 17, 2009

Section 6203: With the assistance of the department, the office shall:
(F) Evaluate, in cooperation with appropriate state departments and agencies, the effectiveness of substance abuse services in the state funded by federal, state, local, and private resources, and annually during the month of November, report a summary of the detailed evaluation to the governor, legislature, commission¹ and committee².

¹ "Commission" refers to the advisory commission on substance abuse services established by PA 368, section 6221. This commission was eliminated as a result of Executive Order 1991-3, MCL 333-26321.

² "Committee" refers to the interdepartmental committee on substance abuse established by PA 368, section 6201. This committee was discontinued in the late 1970s.



**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
OFFICE OF DRUG CONTROL POLICY**

Annual Report for Fiscal Year 2008

Required by Public Act 368 of 1978, Section 6203(f)

The Michigan Department of Community Health, Office of Drug Control Policy (ODCP), is the lead agency for the administration of federal and state funds for substance use disorder treatment and prevention services. ODCP also administers Michigan's publicly-funded drug education and violence prevention, drug law enforcement, and problem gambling services.

The following report was prepared to give the reader information about ODCP administered services, the people we help, and the effectiveness of our programs in serving the people of Michigan.

Hyperlinks [\[in blue\]](#) are found throughout this document, click on these to view related information and reports on our website.

ODCP Vision

A future for the citizens of the state of Michigan where the impact of substance use no longer threatens the health and safety of our communities.

ODCP Mission

Promote wellness, strengthen communities, and facilitate recovery.

Visit our website, www.michigan.gov/odcp, for more information about our office.

For additional copies of this report or for a copy of our *Legislative Report*, visit our website and along the left choose "Reports and Statistics," then under "Data" choose "[S.A. Annual & Legislative Reports](#)."

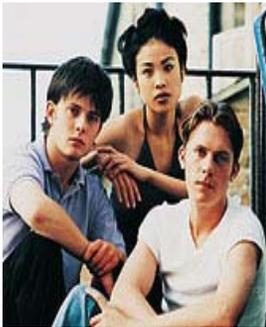
One Woman's Story of Addiction and Recovery

Each year, approximately 70,000 Michigan residents with a substance use disorder enter MDCH-funded treatment. Each has a story with a past and a present. Each faces an uncertain future as to where their lives will unfold. These stories share many similarities and yet each has its own unique set of circumstances, challenges, and opportunities.

What follows is the real-life story of one young woman in Michigan. In telling her story, we hope to give readers a clearer idea of what is involved in treatment and recovery. The details of her story come primarily from an interview conducted with her and from her treatment client admission and discharge records, used with her permission. We do not use her name, because it is her *journey*, and not the woman herself, that is our primary focus. Her story spans more than a decade.

Beginning Addictions

Growing up in a family with two younger siblings who had behavioral problems, she felt compelled to be the "perfect" child, if only to lessen some of her parents' burden and to be a good role model. This family dynamic defined her teenage years and placed a perceived heavy responsibility on her. During her adolescence, she appeared to fill that role admirably, and she seemed to handle all of her responsibilities well. In outward appearance, she was strong and healthy. She was a capable student and a successful athlete. She was selected to be part of a sports team that competed on a national level. Despite her important role on the team, she desperately wanted a more prominent position that she believed she could get by losing weight, and she began to exert extreme control of her food intake.



Her weight became an obsession. She was and is always conscious of her weight. To this day she can look at an old photograph and identify her exact weight (to the pound) at the time. This obsession evolved into an eating disorder, when she would not eat anything for days and would see her weight drop to unhealthy levels.

While she paid too much attention to her weight, she gave too little thought to the consequences of her alcohol consumption. She was able to secure a position during high school at a local party store; this gave her convenient access to alcohol. She blacked out the first time she drank alcohol, but she did not perceive this as a negative experience. On each drinking occasion, she drank to the point of blackout (alcohol-induced amnesia). She only recalls one instance when she only had one drink, and she describes the anxiety of this situation as overwhelming. "Blackout drinking became as normal to me as brushing my teeth," she acknowledged. "Hangovers also became a normal way of life for me." When she abstained from alcohol, the

Treatment Clients

Persons served in FY 2008:
70,978 clients

Gender:

Male	64.3 %
Female	35.7 %

Age:

12 - 17	4.5 %
18 - 35	49.4 %
36 - 54	41.2 %
55 and older	4.9 %

(median age is 34)

Race/Ethnicity:

White	64.7 %
African Amer./Black	28.9 %
Hispanic	2.8 %
Native American	1.3 %
Multiracial/Other	2.3 %

Primary Substance Reported at Admission:

Alcohol	42.2 %
Marijuana	19.4 %
Cocaine	14.4 %
Heroin	14.2 %
Other Opiates *	7.8 %
Methamphetamine	0.8 %
All Others	1.2 %

*includes prescription drugs

[\[Additional Demographic Info\]](#)

[\[Primary Substance by County\]](#)

826,000 estimated persons in Michigan, over the age of 12, are currently dependent on or abusing alcohol or an illicit drug (about one out of every 10 residents). Many are not aware that they have a problem and many of those who do know that they have problem don't seek treatment because they feel that they can't afford it.
(NSDUH Sub-state Estimates 2004-06)

39 % of high school females describe themselves as slightly or very overweight. About one out of every five (19%) females in high school have gone without eating for 24 hours or more to lose weight or to keep from gaining weight during the past 30 days.

(2001 MDCH report on the Role of Michigan Schools in Promoting Healthy Weight)

17 years old is the average age of first use for all those entering substance abuse treatment programs in Michigan.

About one out of every six of youth ages 14 to 18 report binge drinking each month.
(NSDUH State Estimates 2005-2006)

In FY 2008, about 4,000 youth were admitted into treatment programs for a substance use disorder.

withdrawal symptoms would make her intensely ill. Despite this, the All-American girl image that she projected to family and friends remained intact.

Stressors

Her drinking binges continued through the summer before starting college. That summer and early fall, her two closest friends, both in their late teens, died. The unexpected deaths hit her hard. In addition, she was involved with a boyfriend who was physically and verbally abusive.

Ages 12 to 17	Survey on Drug Use & Health
16.3 %	Alcohol Use
9.9 %	Binge Alcohol Use
2.1 %	Alcohol Dependence
5.0 %	Needing But Not Receiving Treatment for Alcohol Use
10.4 %	Illicit Drug Use
2.3 %	Illicit Drug Dependence
4.0 %	Needing But Not Receiving Treatment for Illicit Drug Use
<i>(Michigan Average Annual Rates from NSDUH State Estimates 2005-2006)</i>	

For multiple reasons, she was unprepared for life in a college setting, and she never completed her first year. A downward spiral began that included intentional "cutting," a behavior that is a form of self-mutilation, and multiple suicide attempts. Some of those attempts were more superficial while the more serious attempts resulted in trips to the hospital. Despite recurrent trips to the emergency room, repeat hospital stays, and other warning signs, she did not receive the level of assistance from the health care system that she needed. During one hospital visit, she was referred to the local mental health agency where she was given a prescription for an anti-depressant and sent on her way. She finished her initial prescription, did not refill it or request a refill, and began using a boyfriend's anti-depressants until they ran out; she then stopped taking medications. There was no further follow-up and no therapeutic intervention. There were several missed opportunities for intervention over a period of five or six years.

She had a succession of boyfriends, all of whom were using or abusing substances. Her living situation was not stable, moving in with boyfriends or friends and then back in with her parents. She smoked marijuana regularly and used cocaine with a boyfriend for a period of time. During all this, she was able to maintain gainful employment. A "party girl" image was even encouraged at some jobs. She noted, "The managers where I worked planned my schedule around my drinking by taking me off the morning shifts." She described how she "pushed all relationships away – including friends, parents, boyfriends, co-workers, and roommates." She fell into a pattern where she "went to work, drank, and passed out – every day."



First Treatment Experience

Her first arrest for drunk driving in her early twenties resulted in jail time and a mandatory stay in short-term residential treatment. This first treatment episode demonstrated how clients who are not ready to make changes, and do not see a problem with their substance use, will not receive the full benefit of treatment. She saw treatment as a "break" from her family, from her relationships and as a way to avoid the lecture she would get at home for her behavior. While in the facility for 21 days, she never seriously considered the notion that she would stop drinking, or that she was an alcoholic. She saw it as an opportunity to meet people, more than anything else. When other residents there would talk about "recovery," she found the entire discussion odd and perplexing. She had no intention of maintaining sobriety. So she followed the program requirements, said what people wanted to hear, and "completed" treatment.

Mental Health & Substance Use Disorders

HELPGUIDE.org reports that people who self-injure have some common traits - one being that they have co-existing problems with obsessive-compulsive disorder, substance abuse, or eating disorders. The Hispanic Journal of Behavioral Sciences confirmed this in a 2007 study that shows an extensive correlation between substance abuse, self-mutilation, suicide attempts, and histories of physical and/or sexual abuse.

It is typical for clients to be facing two or more serious challenges in addition to their substance use disorder. These include major trauma, mental health disorder, criminal justice system involvement, and unstable/unsafe living environment. The new ODCP Strategic Plan takes this complexity into account.

Substance Use & Communicable Diseases

Substance use is a major risk factor in the spread of communicable diseases (CD) such as HIV/AIDS, TB, hepatitis, and sexually transmitted diseases. ODCP funds CD testing, counseling and education for substance use disorder treatment clients, and training for treatment counselors on issues related to CD.



Is Alcoholism Inherited?

Children of alcoholics are 4 times more likely to become alcoholics when compared to other children, although the child's environment and habits are also factors.
(American Academy of Child and Adolescent Psychiatry)

Investigations have shown that there can be a certain hereditary tendency for developing alcohol problems. It is also known that certain personality characteristics, which are partly inherited, influence the risk of becoming addicted. People who are often anxious, and who seek excitement in life, and who are more antisocial, will more often become alcoholics.
(http://web4health.com)

When she returned to her parents' home afterwards, her mom and dad tried to help her by identifying extended family members who were alcoholics (vs. those who were not). By comparing her to those relatives, their message was that she was "not an alcoholic" and that she simply needed to have more control to "drink in moderation." This is a fairly common response from family and friends when confronted with a loved one's addiction. Her primary diagnosis at this time was alcohol dependence. While well intentioned, the advice from her family to solve her problem by exerting more will power was certainly counter-productive to her recovery. She resumed drinking the next day, and this time she was careful to hide it from her family.

For the next year, her life returned to what it had been before her arrest. At the age of 23, as a condition of her probation for drunk driving, she entered into outpatient counseling for her alcohol use. She failed to receive (or accept) the direction, guidance, or discipline that she needed. She quickly learned how to manipulate her counselor, and her sessions turned into a quid-pro-quo where they would play music together, and he would rubber stamp the progress notes that she typed up.

Relapse
The medical system does not regard relapse as a failure of treatment. Relapse to addiction occurs at similar rates to other chronic medical conditions such as diabetes, hypertension and asthma. Like other chronic relapsing disorders, addiction to substances may require a change in treatment until abstinence is achieved. This is similar to when a diabetic does not take their medication or fails to exercise as outlined by their physician; their non-compliance and relapse are not seen as a failure but their treatment is altered to more effectively address their problems.
(Alcohol and Other Drug Problems: A Public Health and Public Safety Priority 2008)

About a year later, she was arrested again for drunk driving. She was involved in an early morning car crash, in which she hit a parked, unoccupied truck. Her Blood-Alcohol Content (BAC) was 0.33. In an attempt to avoid more time in jail and to appease the court, she thought it would "look good" to go back into weekly treatment prior to her hearing. Recovery was still not her goal. She was trying to manipulate her way out of further sanctions. Not wanting to deal with the previous counselor, she demanded to be assigned a new one. This proved beneficial in allowing her to make some initial progress in recovery.

5th, Michigan's rank among states for Driving Under the Influence (DUI) arrests. According to the FBI, there were 45,568 Michigan DUI arrests in 2004.

64% of treatment admissions for alcohol use, during FY 2008, were for persons who had been admitted to treatment previously.

.08 BAC is the legal limit for driving. A woman weighing 150 pounds would need to consume 3 drinks¹ in an hour to be over the legal limit; a 200 pound man - 5 drinks¹.
¹ These are estimates, many variables affect BAC, including cumulative effect of drinks when drinking for several hours and an individual's metabolism rate.

41% of all persons receiving treatment during FY 2008 were found to also have a mental health disorder.
[\[MH in Treatment\]](#)

Another Treatment Experience

The new counselor was more attuned to co-occurring disorders and structured a treatment plan that addressed some of the mental health issues (eating disorder, depression, suicide attempts) that were factors in her use. This was the first time that counseling was having a constructive impact on her. It was the first time that crucial mental health issues were included in her treatment plan. At the same time, her ability to say the right words, manipulate, and deceive others had not diminished. She had become an expert at this sort of thing. So while some of the problems that she had experienced since adolescence were now being addressed, she was still drinking.

With her second arrest, the judge ordered her to serve the remainder of her previous sentence *and* sent her back to residential treatment. She spent 46 days in jail and began her court-ordered treatment at a different residential facility in October that year. Would this residential stay prove to be different than the last one? Was this a step towards recovery for her or just another chance to practice her considerable skills of deception and self-delusion?

This time was different. When she entered the facility, the staff asked her if she wanted recovery, but unlike previously when she essentially scoffed at that question, she now realized that she "did not know." This was a step in the right direction from her previous belief (she didn't have a problem) to real consideration that something in her life was not working. She now emphasizes that a suggestion made at an AA meeting was a defining moment for her. There was nothing magical about the words or the insight, but this new notion did change the way she thought about her future. The suggestion was simply that she try the 12-steps and sobriety for one year. More importantly, she was reassured that she would have a lifetime to go back to drinking if this 12-month experiment did not "work" for her. So she decided to give one solid year of effort to learn about her addiction and about sobriety.

Law Enforcement Grant Supported Activities

Persons served in FY 2008:
 2,118 participants received treatment services through 15 drug courts.
 400 participants received treatment services in jails and detention centers.
 766 at-risk and delinquent youth were provided intensive intervention services.
 641 children were provided assistance when drug raids were conducted in homes.

[\[ODCP Law Enforcement webpage\]](#)

<p>57% of treatment clients, during FY 2008, reported involvement with Michigan's correctional or judicial system; 36% of clients (more than 25,300) are on probation; and 3% of clients (more than 2,300) are involved in Drug Court programs.</p>	<p>400 participants received treatment services in jails and detention centers, with approximately 12,580 jail days averted during FY 2008.</p>	<p>82% of prisoners who agreed to participate in the <i>Residential Substance Abuse Treatment for State Prisoners Grant (RSAT)</i> program completed successfully during FY 2008.</p>
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Recovery

Readiness to Change

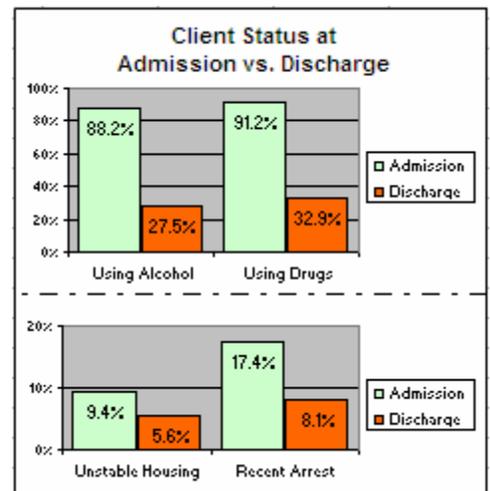
There are six stages that a person with a substance use disorder may experience while using substances and seeking treatment; they are:

1. Pre-contemplation: a person who is not currently considering change.
2. Contemplation: ambivalent about change.
3. Preparation: some experience with change and are trying to change.
4. Action: practicing new behavior for 3-6 months.
5. Maintenance: continued commitment to sustaining new behavior.
6. Relapse: resumption of old behaviors.

(Prochaska and DiClemente)

She credits the second residential facility for putting her on the path to recovery. Some of this success simply may reflect the attitude with which she approached this experience. She seemingly was no longer trying to fool people (herself included) after that second trip to jail. After completing the second residential stay, she (very importantly) returned to outpatient counseling the next day. She attended AA meetings and found a sponsor who was just tough-minded and savvy enough to help her move forward. She tackled her legal problems through her involvement in sobriety court. She credits that experience with teaching her, in her words, "About life, appreciation, structure, accountability, and responsibility."

Her one year trial with sobriety and recovery has now become 32 months. *Recovery is a lifetime process.* She seems to grasp that. With her two convictions, she rightfully lost her privilege to drive. During that time, she had to walk or ride her bike to get to work and run errands. She has now regained her driver's license, and her car is fitted with an ignition interlock device. In order to operate the vehicle, she must continually prove to the device that she has not consumed alcohol.



She was married at the age of 26; her husband is also in recovery. Both will continue to face challenges. She notes that the sobriety court and the restrictions put in place were essential to her recovery. She also is aware that "a life without restriction is a dangerous life for me." As these external restrictions are removed, more of the responsibility will be placed on her and the system of support she has built to maintain her recovery.



Recently, she gave birth to a baby girl. Due to her recovery and continued abstinence, there were no concerns that the infant would suffer from a Fetal Alcohol Spectrum Disorder (FASD). Becoming a mother immediately places a new level of accountability and responsibility on her. Today she is better equipped to handle this, and looks forward to having more children with her husband. She continues to attend AA meetings, perform service work, and sponsor others who have substance use disorders.

Summary

This is one individual's story. While there is not any one thing that can be held up as an example of the "right" way to go about treatment, there are difference makers in this story – the judge who would not allow her to play games, the second residential facility that was able to be the right place at the right time, the AA groups, her tough-minded sponsor, the supports that she gathered around her and of course, this young woman. And the difference is only everything.

With other individuals, the people and things that make a difference in their lives might be entirely different. For some, the difference-makers may be parents, or clergy, or employers. For still others, the more fortunate, the difference-maker is an education program in school that helps them to decide to avoid using substances in the first place.

Babies & Substance Abuse

Alcohol (wine, beer, or liquor) is the leading known preventable cause of mental and physical birth defects in the United States. It is estimated that each year in the United States, 1 in every 750 infants is born with a pattern of physical, developmental, and functional problems referred to as fetal alcohol syndrome (FAS), while another 40,000 are born with fetal alcohol effects (FAE).

[\[Women & pregnant women treatment clients\]](#)

Just a few years ago, the public behavioral health network in Michigan, as in much of the nation, was not well-equipped to assist people with multiple, complex disorders. We've improved over time, with supportive department policy, better training for staff, better coordination among providers, and a broad-based program of system transformation. Just as recovery is a lifelong process, the quest for quality improvement is a continuing one.

Education Grant Supported Activities

Persons served in FY 2008:

Over 1.8 million school-aged youth in both public and private schools received alcohol, tobacco, and other drug and violence prevention programs and services through *Safe and Drug-Free Schools and Communities Act (SDFSCA)* funding.

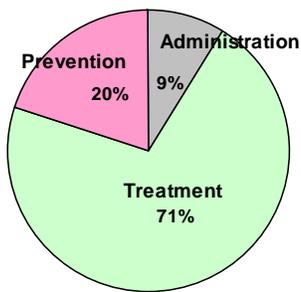
29,972 parents also received direct services to help keep their children safe and drug free.

16,122 youth received drug and/or violence prevention services in an after-school/summer setting.

[\[ODCP Education webpage\]](#)

Send comments and questions to our office by email at MDCH-ODCP-DSAGS@michigan.gov.

Additional information about the Office of Drug Control Policy ...



Substance use disorder treatment and prevention: Regional coordinating agencies (CAs), established by Pubic Act 368 of 1978, locally manage treatment and prevention services for substance use disorders. Michigan has sixteen CAs (see [Coordinating Agency Map](#)) who contract with over 400 providers to make services available statewide.

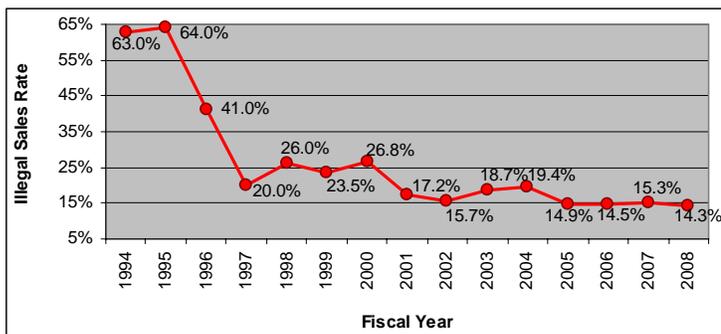
In Fiscal Year 2008, ODCP administered over \$63 million in federal funds and \$21 million in state funds to purchase services on behalf of Michigan residents. Please see our [Legislative Report](#) for spending details and information on providers (including types/quantities of services, and amounts/sources of funds).

Problem Gambling: Services available to Michigan residents include: 24-hour help-line, treatment programs, and prevention programs. State restricted revenue, for problem gambling services, comes from several sources: casinos, lottery, and race tracks. Please see the [ODCP Problem Gambling webpage](#) or www.gamblersresponsibly.org for more information.

Region	No. of Clients
Wayne County, including Detroit	182
Detroit Metro (outside Wayne Co.)	124
East Region	48
West Region	40
Upper Peninsula	9
Statewide During FY 2008	403

Youth Tobacco Sales Rates, *Synar*: A key target for prevention is reducing youth access to tobacco. Statewide, prevention agencies, anti-tobacco groups, selected tobacco retailers, and law

enforcement agencies continue to work at reducing the frequency of illegal tobacco sales to youths under age 18.



Since 2001, our annual random inspection of tobacco retailers has shown sales to underage individuals are consistently below 20%, with the 2008 rate of 14.3% being the lowest to date. Please see our [Youth Tobacco Sales Rates, Synar report](#) and our [Synar & Tobacco Information webpage](#) for more details.

For More Information:

Reports with statistical information by regional areas are also available as listed below. They are on our website at www.michigan.gov/odcp, along the left side choose "Reports and Statistics":

[Treatment Client Demographics \(includes Correctional/Judicial involvement statistics\)](#)

[Treatment Services Penetration Rates](#)

[Primary Substance Reported by County at Admission](#)

[Treatment Client Activity Summary \(TEDS\)](#)

[Women & Pregnant Women Clients - Admissions and Discharges](#)

[Treatment Discharge Reasons](#)

[Mental Health Disorder as Factor in Treatment](#)

[Treatment Outcomes in Abstinence, Employment, and Housing at Discharge](#)

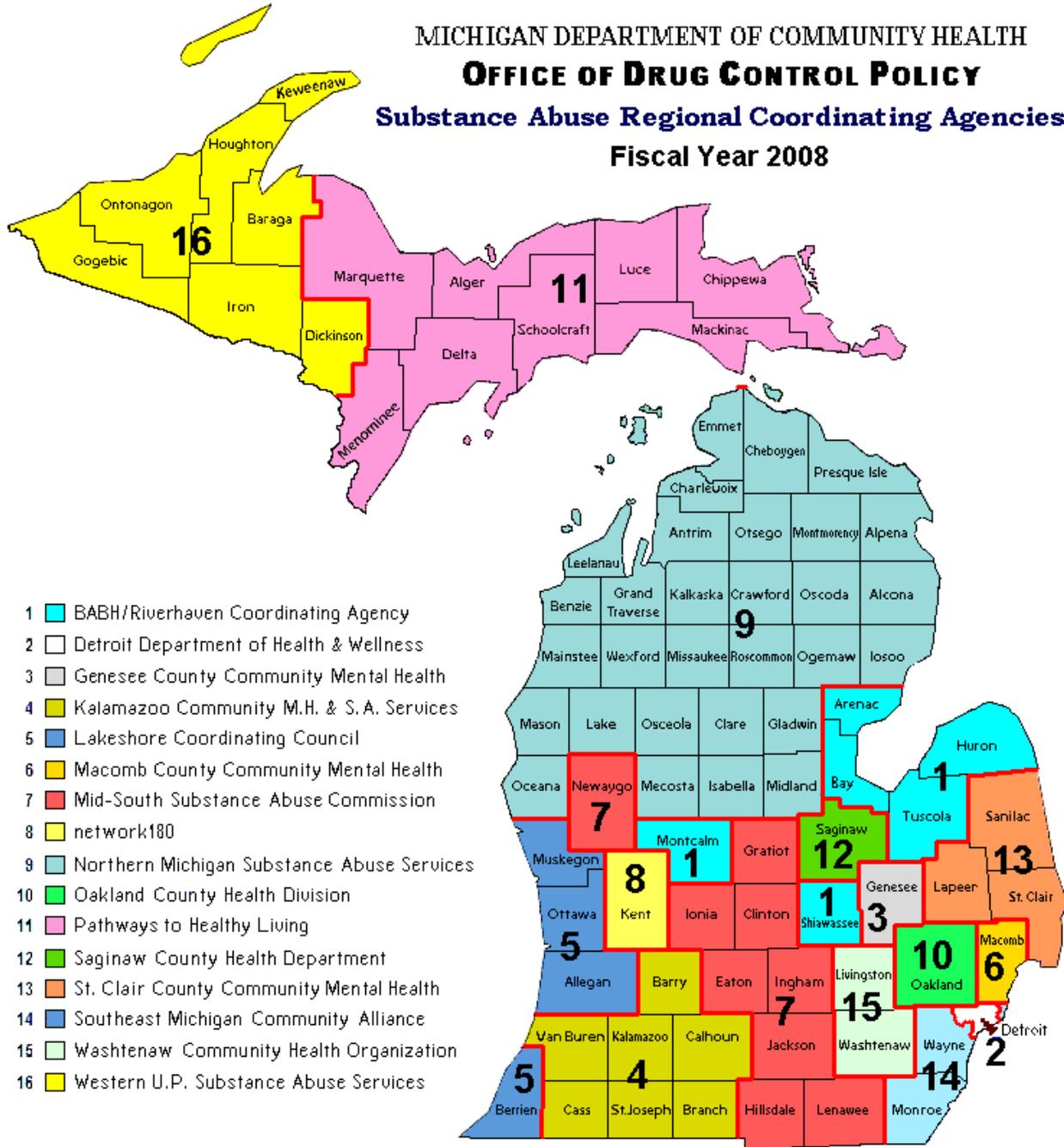
[Prevention - - Communicable Disease](#)

Our website also has information about other programs we oversee:

[Strategic Prevention Framework / State Incentive Grant \(SPF/SIG\)](#)

[Prescription Drug Abuse](#)

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
OFFICE OF DRUG CONTROL POLICY
Substance Abuse Regional Coordinating Agencies
Fiscal Year 2008



OFFICE OF DRUG CONTROL POLICY
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**Legislative Report
Required By
Public Act 246 of 2008,
Section 408
For
Fiscal Year 2008**

Legislative Report

Section 408(a) and (b) Expenditure Report

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Statewide Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$2,380,727	\$1,367,692	\$60,428	\$1,478	\$0	\$118,058	\$351,592	\$0	\$28,200	\$4,308,175
Detroit Dept. of Health	\$18,404,501	\$7,530,085	\$453,631	\$0	\$1,128,028	\$236,784	\$2,639,083	\$0	\$863,259	\$31,255,371
Genesee County CMH	\$3,895,011	\$2,013,556	\$117,019	\$0	\$139,808	\$105,682	\$637,053	\$0	\$153,764	\$7,061,893
Kalamazoo County CMH	\$4,624,317	\$1,555,909	\$119,691	\$1,545	\$43,431	\$101,594	\$1,136,673	\$0	\$48,000	\$7,631,160
Lakeshore Coord. Council	\$3,933,067	\$984,963	\$106,908	\$4,659	\$36,115	\$64,433	\$1,520,881	\$0	\$55,487	\$6,706,513
Macomb County CMH	\$4,179,024	\$1,979,748	\$110,910	\$6,464	\$35,050	\$294,256	\$1,107,803	\$0	\$0	\$7,713,255
Mid-South Substance Abuse	\$5,794,474	\$1,978,522	\$124,150	\$8,485	\$120,961	\$224,746	\$1,755,648	\$0	\$328,812	\$10,335,798
network180	\$3,696,358	\$2,013,028	\$86,563	\$3,406	\$206,258	\$8,574	\$3,484,809	\$0	\$0	\$9,498,996
Northern MI Sub. Abuse	\$5,697,066	\$2,353,274	\$161,834	\$3,871	\$193,887	\$350,807	\$2,009,991	\$0	\$140,313	\$10,911,044
Oakland County Health Div.	\$4,560,388	\$1,828,404	\$103,162	\$13,154	\$175,745	\$216,595	\$1,966,282	\$32,182	\$0	\$8,895,912
Pathways Substance Abuse	\$2,415,163	\$759,225	\$32,000	\$2,780	\$127,500	\$30,124	\$256,235	\$100,000	\$0	\$3,723,026
Saginaw County Health Dept.	\$1,775,881	\$1,227,560	\$11,667	\$0	\$70,075	\$26,410	\$727,427	\$100,000	\$80,000	\$4,019,020
Southeast MI Comm. Alliance	\$6,979,629	\$3,660,747	\$176,267	\$6,052	\$32,948	\$102,068	\$2,074,287	\$0	\$46,429	\$13,078,427
St. Clair County CMH	\$1,512,010	\$815,423	\$58,554	\$1,170	\$1,828	\$29,135	\$285,571	\$30,678	\$0	\$2,734,369
Washtenaw Comm. Hlth. Org.	\$2,844,003	\$767,483	\$40,599	\$413	\$60,417	\$0	\$1,320,054	\$0	\$453,940	\$5,486,910
Western U.P. Sub. Abuse	\$1,397,481	\$0	\$20,192	\$272	\$131,584	\$69,776	\$156,068	\$135,683	\$110,394	\$2,021,450
Salvation Army Harbor Light	\$3,980,408	\$0	\$0	\$0	\$0	\$221,131	\$41,249	\$0	\$0	\$4,242,788
Statewide Totals	\$78,069,508	\$30,835,619	\$1,783,575	\$53,749	\$2,503,635	\$2,200,173	\$21,470,707	\$398,542	\$2,308,597	\$139,624,106

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008

Statewide Expenditures by Service Category and Fund Source

Service Category	ODCP	Medicaid	ABW (Federal Share Only)	MICchild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Administrative	\$7,590,339	\$3,184,898	\$23,754	\$0	\$0	\$64,435	\$2,166,492	\$1,861	\$242,913	\$13,274,693
AMS	\$4,692,315	\$2,358,520	\$30,744	\$245	\$0	\$197,755	\$1,124,763	\$625	\$2,875	\$8,407,843
IOP	\$5,343,442	\$2,559,231	\$247,908	\$5,627	\$0	\$183,889	\$1,065,076	\$0	\$0	\$9,405,174
OP	\$14,728,660	\$8,831,286	\$848,430	\$21,051	\$0	\$1,278,278	\$4,790,986	\$6,932	\$302,235	\$30,807,857
Case Management	\$271,216	\$1,760	\$106	\$0	\$0	\$15	\$556,856	\$0	\$55,441	\$885,394
Early Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$230,764	\$0	\$0	\$230,764
Integrated Treatment	\$57,107	\$39,826	\$0	\$0	\$748	\$0	\$47,957	\$0	\$0	\$145,639
Recovery Support	\$385,922	\$161,072	\$49	\$0	\$0	\$190	\$605,599	\$0	\$0	\$1,152,833
Methadone	\$2,110,264	\$2,845,712	\$192,888	\$0	\$0	\$37,645	\$162,333	\$0	\$0	\$5,348,842
Detox	\$4,105,093	\$1,429,868	\$83,826	\$424	\$0	\$27,971	\$731,396	\$0	\$0	\$6,378,578
Residential	\$19,680,575	\$9,245,045	\$333,269	\$26,314	\$2,502,887	\$272,961	\$3,603,173	\$17,675	\$54,284	\$35,736,183
Prevention	\$16,135,586	\$58,745	\$0	\$0	\$0	\$132,605	\$4,209,585	\$286,205	\$639,950	\$21,462,675
Other Services	\$2,968,989	\$119,656	\$22,600	\$88	\$0	\$4,430	\$2,175,726	\$85,245	\$1,010,900	\$6,387,632
Statewide Totals	\$78,069,508	\$30,835,619	\$1,783,575	\$53,749	\$2,503,635	\$2,200,173	\$21,470,707	\$398,542	\$2,308,597	\$139,624,106

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Administrative Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$380,897	\$267,138	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$648,084
Detroit Dept. of Health	\$1,030,449	\$446,244	\$0	\$0	\$0	\$0	\$1,347,750	\$0	\$0	\$2,824,443
Genesee County CMH	\$338,128	\$213,149	\$7,571	\$0	\$0	\$0	\$0	\$0	\$16,016	\$574,864
Kalamazoo County CMH	\$534,297	\$251,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785,321
Lakeshore Coord. Council	\$490,827	\$100,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,924
Macomb County CMH	\$693,958	\$276,310	\$0	\$0	\$0	\$1,625	\$134,192	\$0	\$0	\$1,106,084
Mid-South Substance Abuse	\$654,278	\$197,072	\$0	\$0	\$0	\$1,200	\$147,495	\$0	\$0	\$1,000,045
network180	\$346,335	\$201,041	\$0	\$0	\$0	\$0	\$316,937	\$0	\$0	\$864,313
Northern MI Sub. Abuse	\$780,450	\$248,244	\$16,183	\$0	\$0	\$0	\$0	\$0	\$118,375	\$1,163,252
Oakland County Health Div.	\$349,473	\$201,112	\$0	\$0	\$0	\$10,772	\$197,024	\$0	\$0	\$758,381
Pathways Substance Abuse	\$175,000	\$35,000	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$210,150
Saginaw County Health Dept.	\$158,008	\$200,496	\$0	\$0	\$0	\$26,410	\$0	\$0	\$0	\$384,914
Southeast MI Comm. Alliance	\$645,297	\$206,109	\$0	\$0	\$0	\$0	\$0	\$0	\$4,014	\$855,420
St. Clair County CMH	\$348,466	\$162,047	\$0	\$0	\$0	\$0	\$18,884	\$0	\$0	\$529,397
Washtenaw Comm. Hlth Org.	\$404,979	\$179,816	\$0	\$0	\$0	\$0	\$0	\$0	\$65,388	\$650,183
Western U.P. Sub. Abuse	\$259,498	\$0	\$0	\$0	\$0	\$24,378	\$4,060	\$1,861	\$39,120	\$328,917
Statewide Totals	\$7,590,339	\$3,184,898	\$23,754	\$0	\$0	\$64,435	\$2,166,492	\$1,861	\$242,913	\$13,274,693

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
AMS¹ Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$135,522	\$93,990	\$0	\$0	\$0	\$0	\$9,241	\$0	\$0	\$238,753
Detroit Dept. of Health	\$780,263	\$426,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206,283
Genesee County CMH	\$266,088	\$153,734	\$0	\$0	\$0	\$83,490	\$16,962	\$0	\$0	\$520,274
Kalamazoo County CMH	\$391,599	\$154,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546,575
Lakeshore Coord. Council	\$168,274	\$106,837	\$0	\$0	\$0	\$80	\$32,371	\$0	\$0	\$307,562
Macomb County CMH	\$248,464	\$168,928	\$0	\$0	\$0	\$75,189	\$65,000	\$0	\$0	\$557,581
Mid-South Substance Abuse network180	\$488,805 \$0	\$143,503 \$263,182	\$0	\$0	\$0	\$6,900	\$0	\$0	\$0	\$639,208 \$1,038,743
Northern MI Sub. Abuse	\$318,345	\$121,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,840
Oakland County Health Div.	\$460,864	\$334,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$795,640
Pathways Substance Abuse	\$235,802	\$102,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338,379
Saginaw County Health Dept.	\$245,737	\$200,000	\$0	\$0	\$0	\$0	\$37,780	\$0	\$0	\$483,517
Southeast MI Comm. Alliance	\$464,718	\$88,502	\$27,652	\$245	\$0	\$0	\$132,482	\$0	\$0	\$713,599
St. Clair County CMH ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washtenaw Comm. Hlth Org.	\$33,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,462
Western U.P. Sub. Abuse	\$258,200	\$0	\$3,092	\$0	\$0	\$32,097	\$55,366	\$625	\$2,875	\$352,255
Salvation Army Harbor Light	\$196,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,172
Statewide Totals	\$4,692,315	\$2,358,520	\$30,744	\$245	\$0	\$197,755	\$1,124,763	\$625	\$2,875	\$8,407,843

¹ AMS: Access Management System. AMS functions include financial and clinical eligibility determination, referral, utilization management and other functions.

² No expenditures reported.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Intensive Outpatient Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$117,164	\$102,339	\$0	\$0	\$0	\$7,052	\$35,400	\$0	\$0	\$261,955
Detroit Dept. of Health	\$433,792	\$409,336	\$2,978	\$0	\$0	\$25	\$0	\$0	\$0	\$846,131
Genesee County CMH	\$59,420	\$188,265	\$8,360	\$0	\$0	\$1,140	\$21,699	\$0	\$0	\$278,884
Kalamazoo County CMH	\$410,656	\$165,095	\$23,852	\$0	\$0	\$9,450	\$0	\$0	\$0	\$609,053
Lakeshore Coord. Council	\$367,917	\$199,347	\$23,152	\$2,620	\$0	\$16,412	\$113,814	\$0	\$0	\$723,262
Macomb County CMH	\$58,282	\$37,917	\$6,114	\$0	\$0	\$6,998	\$30,781	\$0	\$0	\$140,092
Mid-South Substance Abuse	\$209,725	\$141,826	\$24,401	\$0	\$0	\$0	\$0	\$0	\$0	\$375,952
network180	\$470,482	\$222,097	\$19,864	\$1,487	\$0	\$3,397	\$311,332	\$0	\$0	\$1,028,659
Northern MI Sub. Abuse	\$110,431	\$76,388	\$21,382	\$0	\$0	\$6,855	\$11,286	\$0	\$0	\$226,342
Oakland County Health Div.	\$330,509	\$106,073	\$17,516	\$0	\$0	\$3,762	\$155,591	\$0	\$0	\$613,451
Pathways Substance Abuse	\$11,716	\$12,635	\$1,679	\$0	\$0	\$0	\$0	\$0	\$0	\$26,030
Saginaw County Health Dept. ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$1,232,662	\$773,962	\$53,030	\$1,520	\$0	\$14,595	\$139,710	\$0	\$0	\$2,215,479
St. Clair County CMH	\$14,251	\$25,940	\$7,149	\$0	\$0	\$0	\$170,850	\$0	\$0	\$218,190
Washtenaw Comm. Hlth. Org.	\$297,750	\$98,010	\$29,452	\$0	\$0	\$0	\$56,965	\$0	\$0	\$482,177
Western U.P. Sub. Abuse	\$120,177	\$0	\$8,981	\$0	\$0	\$2,152	\$0	\$0	\$0	\$131,310
Salvation Army Harbor Light	\$1,098,508	\$0	\$0	\$0	\$0	\$112,051	\$17,648	\$0	\$0	\$1,228,207
Statewide Totals	\$5,343,442	\$2,559,231	\$247,908	\$5,627	\$0	\$183,889	\$1,065,076	\$0	\$0	\$9,405,174

¹ No IOP services were provided.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Outpatient Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$599,884	\$412,028	\$18,095	\$1,478	\$0	\$110,476	\$169,220	\$0	\$0	\$1,311,181
Detroit Dept. of Health	\$2,663,998	\$2,450,871	\$81,446	\$0	\$0	\$131,915	\$49,999	\$0	\$0	\$5,378,228
Genesee County CMH	\$1,028,181	\$539,971	\$83,027	\$0	\$0	\$17,632	\$247,026	\$0	\$59,405	\$1,975,242
Kalamazoo County CMH	\$1,105,254	\$524,150	\$95,175	\$1,545	\$0	\$59,903	\$505,889	\$0	\$0	\$2,291,916
Lakeshore Coord. Council	\$1,128,608	\$304,573	\$69,518	\$2,039	\$0	\$35,779	\$549,694	\$0	\$0	\$2,090,211
Macomb County CMH	\$733,786	\$604,218	\$79,174	\$1,217	\$0	\$96,584	\$479,981	\$0	\$0	\$1,994,960
Mid-South Substance Abuse	\$1,821,802	\$835,115	\$74,988	\$2,358	\$0	\$148,761	\$324,314	\$0	\$207,888	\$3,415,226
network180	\$499,263	\$522,998	\$25,465	\$1,919	\$0	\$5,177	\$562,852	\$0	\$0	\$1,617,674
Northern MI Sub. Abuse	\$425,416	\$942,989	\$121,375	\$3,871	\$0	\$343,952	\$1,583,064	\$0	\$0	\$3,420,667
Oakland County Health Div.	\$1,644,958	\$548,280	\$52,896	\$3,301	\$0	\$176,902	\$62,371	\$0	\$0	\$2,488,708
Pathways Substance Abuse	\$622,919	\$271,342	\$30,321	\$1,270	\$0	\$8,067	\$66,400	\$0	\$0	\$1,000,319
Saginaw County Health Dept.	\$277,090	\$65,475	\$4,098	\$0	\$0	\$0	\$103,342	\$0	\$0	\$450,005
Southeast MI Comm. Alliance	\$981,588	\$529,215	\$55,468	\$802	\$0	\$70,511	\$69,307	\$0	\$0	\$1,706,892
St. Clair County CMH	\$373,927	\$141,926	\$49,263	\$566	\$0	\$28,311	\$9,653	\$0	\$0	\$603,646
Washtenaw Comm. Hlth Org.	\$456,942	\$138,135	\$0	\$413	\$0	\$0	\$0	\$0	\$30,978	\$626,468
Western U.P. Sub. Abuse	\$175,398	\$0	\$8,119	\$272	\$0	\$6,113	\$325	\$6,932	\$3,964	\$201,123
Salvation Army Harbor Light	\$189,645	\$0	\$0	\$0	\$0	\$38,194	\$7,550	\$0	\$0	\$235,389
Statewide Totals	\$14,728,660	\$8,831,286	\$848,430	\$21,051	\$0	\$1,278,278	\$4,790,986	\$6,932	\$302,235	\$30,807,857

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Case Management Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$5,394	\$1,760	\$106	\$0	\$0	\$15	\$0	\$0	\$0	\$7,275
Detroit Dept. of Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Genesee County CMH	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,549	\$24,025
Kalamazoo County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Coord. Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Macomb County CMH	\$50,000	\$0	\$0	\$0	\$0	\$0	\$92,557	\$0	\$0	\$142,557
Mid-South Substance Abuse	\$88,462	\$0	\$0	\$0	\$0	\$0	\$5,264	\$0	\$0	\$93,726
network180	\$82,511	\$0	\$0	\$0	\$0	\$0	\$195,189	\$0	\$0	\$277,700
Northern MI Sub. Abuse	\$5,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,701
Oakland County Health Div.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pathways Substance Abuse	\$38,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,672
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$0	\$0	\$0	\$0	\$0	\$0	\$174,313	\$0	\$31,893	\$206,206
St. Clair County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washtenaw Comm. Hlth. Org.	\$0	\$0	\$0	\$0	\$0	\$0	\$89,533	\$0	\$0	\$89,533
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$271,216	\$1,760	\$106	\$0	\$0	\$15	\$556,856	\$0	\$55,441	\$885,394

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Early Intervention Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Detroit Dept. of Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Genesee County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$74,641	\$0	\$0	\$74,641
Kalamazoo County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Coord. Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Macomb County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-South Substance Abuse network180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern MI Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oakland County Health Div.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pathways Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$0	\$0	\$0	\$0	\$0	\$0	\$142,123	\$0	\$0	\$142,123
St. Clair County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washtenaw Comm. Hlth. Org.	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$230,764	\$0	\$0	\$230,764

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Integrated Treatment Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Detroit Dept. of Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Genesee County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kalamazoo County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Coord. Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Macomb County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-South Substance Abuse network180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern MI Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oakland County Health Div.	\$57,107	\$39,826	\$0	\$0	\$748	\$0	\$47,957	\$0	\$0	\$145,639
Pathways Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
St. Clair County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washtenaw Comm. Hlth. Org.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$57,107	\$39,826	\$0	\$0	\$748	\$0	\$47,957	\$0	\$0	\$145,639

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Recovery Support Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$781	\$470	\$49	\$0	\$0	\$190	\$0	\$0	\$0	\$1,490
Detroit Dept. of Health	\$214,411	\$160,602	\$0	\$0	\$0	\$0	\$324,457	\$0	\$0	\$699,470
Genesee County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$24,428	\$0	\$0	\$24,428
Kalamazoo County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Coord. Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Macomb County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-South Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
network180	\$170,730	\$0	\$0	\$0	\$0	\$0	\$141,272	\$0	\$0	\$312,002
Northern MI Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oakland County Health Div.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pathways Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$0	\$0	\$0	\$0	\$0	\$0	\$115,443	\$0	\$0	\$115,443
St. Clair County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washtenaw Comm. Hlth. Org.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Statewide Totals	\$385,922	\$161,072	\$49	\$0	\$0	\$190	\$605,599	\$0	\$0	\$1,152,833

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Methadone Expenditures by Agency and Fund Source ¹

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$42,648	\$29,104	\$2,542	\$0	\$0	\$0	\$1,335	\$0	\$0	\$75,630
Detroit Dept. of Health	\$927,511	\$1,092,151	\$37,552	\$0	\$0	\$0	\$0	\$0	\$0	\$2,057,214
Genesee County CMH	\$141,168	\$200,507	\$18,061	\$0	\$0	\$0	\$48,819	\$0	\$0	\$408,555
Kalamazoo County CMH	\$61,377	\$227,507	\$664	\$0	\$0	\$2,353	\$0	\$0	\$0	\$291,901
Lakeshore Coord. Council	\$39,551	\$77,048	\$14,238	\$0	\$0	\$5,509	\$0	\$0	\$0	\$136,346
Macomb County CMH	\$128,538	\$315,384	\$25,621	\$0	\$0	\$3,459	\$2,220	\$0	\$0	\$475,222
Mid-South Substance Abuse network180	\$140,887	\$244,170	\$24,761	\$0	\$0	\$10,493	\$27,147	\$0	\$0	\$447,458
Northern MI Sub. Abuse	\$91,801	\$58,519	\$2,894	\$0	\$0	\$0	\$354	\$0	\$0	\$153,567
Oakland County Health Div.	\$182,603	\$180,521	\$32,750	\$0	\$0	\$15,691	\$6,433	\$0	\$0	\$417,999
Pathways Substance Abuse	\$0	\$4,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,224
Saginaw County Health Dept.	\$16,092	\$8,160	\$588	\$0	\$0	\$0	\$3,960	\$0	\$0	\$28,800
Southeast MI Comm. Alliance	\$160,887	\$200,781	\$17,320	\$0	\$0	\$0	\$4,301	\$0	\$0	\$383,289
St. Clair County CMH	\$21,195	\$19,580	\$2,142	\$0	\$0	\$140	\$0	\$0	\$0	\$43,057
Washtenaw Comm. Hlth Org.	\$53,073	\$33,545	\$6,312	\$0	\$0	\$0	\$0	\$0	\$0	\$92,930
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$10,950	\$0	\$0	\$10,950
Statewide Totals	\$2,110,264	\$2,845,712	\$192,888	\$0	\$0	\$37,645	\$162,333	\$0	\$0	\$5,348,842

¹ Data on this page reflect dosing, laboratory work and physician services. Outpatient counseling for Methadone clients is reflected on Outpatient tables, though not separately.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Detox Expenditures by Agency and Fund Source ¹

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$179,203	\$63,854	\$24,003	\$0	\$0	\$275	\$0	\$0	\$0	\$267,335
Detroit Dept. of Health	\$545,250	\$278,040	\$39,208	\$0	\$0	\$0	\$0	\$0	\$0	\$862,498
Genesee County CMH	\$72,326	\$69,718	\$0	\$0	\$0	\$10	\$16,433	\$0	\$0	\$158,487
Kalamazoo County CMH	\$237,620	\$54,324	\$0	\$0	\$0	\$1,592	\$0	\$0	\$0	\$293,536
Lakeshore Coord. Council	\$186,153	\$49,194	\$0	\$0	\$0	\$288	\$28,743	\$0	\$0	\$264,377
Macomb County CMH	\$236,078	\$82,939	\$0	\$0	\$0	\$5,575	\$80,877	\$0	\$0	\$405,469
Mid-South Substance Abuse network180	\$176,692	\$67,980	\$0	\$424	\$0	\$433	\$48,031	\$0	\$0	\$293,560
Northern MI Sub. Abuse	\$711,292	\$248,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$959,549
Oakland County Health Div.	\$407	\$57,225	\$0	\$0	\$0	\$28	\$356,131	\$0	\$0	\$413,791
Pathways Substance Abuse	\$48,900	\$27,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,610
Saginaw County Health Dept.	\$85,736	\$39,690	\$3,010	\$0	\$0	\$0	\$21,399	\$0	\$0	\$149,835
Southeast MI Comm. Alliance	\$285,082	\$119,085	\$0	\$0	\$0	\$2,946	\$46,436	\$0	\$0	\$453,549
St. Clair County CMH	\$72,335	\$74,490	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$146,840
Washtenaw Comm. Hlth. Org.	\$435,875	\$100,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536,501
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$11,775	\$0	\$0	\$11,775
Salvation Army Harbor Light	\$604,689	\$0	\$0	\$0	\$0	\$16,810	\$3,070	\$0	\$0	\$624,569
Statewide Totals	\$4,105,093	\$1,429,868	\$83,826	\$424	\$0	\$27,971	\$731,396	\$0	\$0	\$6,378,578

¹ Sub-acute, non-hospital services.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Residential Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$324,319	\$397,009	\$15,632	\$0	\$0	\$0	\$0	\$0	\$28,200	\$765,160
Detroit Dept. of Health	\$7,041,944	\$2,266,822	\$292,447	\$0	\$1,128,028	\$104,844	\$289,348	\$0	\$0	\$11,123,432
Genesee County CMH	\$1,229,174	\$648,212	\$0	\$0	\$139,808	\$860	\$122,486	\$0	\$0	\$2,140,540
Kalamazoo County CMH	\$465,144	\$178,833	\$0	\$0	\$43,431	\$5,033	\$141,076	\$0	\$0	\$833,517
Lakeshore Coord. Council	\$628,015	\$147,867	\$0	\$0	\$36,115	\$6,365	\$310,162	\$0	\$0	\$1,128,524
Macomb County CMH	\$1,111,525	\$494,052	\$0	\$5,247	\$35,050	\$36,036	\$187,759	\$0	\$0	\$1,869,669
Mid-South Substance Abuse	\$913,494	\$348,856	\$0	\$5,703	\$120,961	\$30,484	\$110,601	\$0	\$0	\$1,530,098
network180	\$829,123	\$440,551	\$16,384	\$0	\$206,258	\$0	\$674,149	\$0	\$0	\$2,166,465
Northern MI Sub. Abuse	\$1,829,582	\$657,382	\$0	\$0	\$193,887	\$0	\$241,560	\$0	\$21,938	\$2,944,349
Oakland County Health Div.	\$369,695	\$360,591	\$0	\$9,853	\$174,997	\$9,114	\$825,986	\$0	\$0	\$1,750,235
Pathways Substance Abuse	\$320,416	\$305,737	\$0	\$1,510	\$127,500	\$6,428	\$8,898	\$0	\$0	\$770,489
Saginaw County Health Dept.	\$320,301	\$654,994	\$3,971	\$0	\$70,075	\$0	\$140,534	\$0	\$0	\$1,189,875
Southeast MI Comm. Alliance	\$1,350,056	\$1,735,349	\$0	\$3,396	\$32,948	\$14,016	\$494,153	\$0	\$0	\$3,629,918
St. Clair County CMH	\$340,879	\$391,440	\$0	\$604	\$1,828	\$669	\$42,702	\$0	\$0	\$778,122
Washtenaw Comm. Hlth Org.	\$447,566	\$217,350	\$4,835	\$0	\$60,417	\$0	\$0	\$0	\$0	\$730,168
Western U.P. Sub. Abuse	\$267,949	\$0	\$0	\$0	\$131,584	\$5,036	\$780	\$17,675	\$4,146	\$427,170
Salvation Army Harbor Light	\$1,891,394	\$0	\$0	\$0	\$0	\$54,076	\$12,981	\$0	\$0	\$1,958,451
Statewide Totals	\$19,680,575	\$9,245,045	\$333,269	\$26,314	\$2,502,887	\$272,961	\$3,603,173	\$17,675	\$54,284	\$35,736,183

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Prevention Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$528,760	\$0	\$0	\$0	\$0	\$0	\$108,955	\$0	\$0	\$637,715
Detroit Dept. of Health	\$3,835,777	\$0	\$0	\$0	\$0	\$0	\$373,089	\$0	\$0	\$4,208,865
Genesee County CMH	\$682,788	\$0	\$0	\$0	\$0	\$2,550	\$64,560	\$0	\$30,359	\$780,257
Kalamazoo County CMH	\$1,093,559	\$0	\$0	\$0	\$0	\$19,428	\$421,806	\$0	\$48,000	\$1,582,793
Lakeshore Coord. Council	\$873,742	\$0	\$0	\$0	\$0	\$0	\$486,098	\$0	\$55,487	\$1,415,326
Macomb County CMH	\$910,108	\$0	\$0	\$0	\$0	\$68,791	\$18,637	\$0	\$0	\$997,536
Mid-South Substance Abuse	\$1,161,705	\$0	\$0	\$0	\$0	\$25,881	\$366,641	\$0	\$78,307	\$1,632,535
network180	\$865,969	\$0	\$0	\$0	\$0	\$0	\$82,915	\$0	\$0	\$948,884
Northern MI Sub. Abuse	\$1,260,447	\$0	\$0	\$0	\$0	\$0	\$173,728	\$0	\$0	\$1,434,175
Oakland County Health Div.	\$932,358	\$0	\$0	\$0	\$0	\$326	\$314,789	\$32,182	\$0	\$1,279,656
Pathways Substance Abuse	\$670,545	\$0	\$0	\$0	\$0	\$15,629	\$118,920	\$93,000	\$0	\$898,094
Saginaw County Health Dept.	\$591,387	\$58,745	\$0	\$0	\$0	\$0	\$257,063	\$30,345	\$13,320	\$950,860
Southeast MI Comm. Alliance	\$1,546,859	\$0	\$0	\$0	\$0	\$0	\$536,672	\$0	\$10,522	\$2,094,053
St. Clair County CMH	\$256,353	\$0	\$0	\$0	\$0	\$0	\$34,906	\$30,678	\$0	\$321,937
Washtenaw Comm. Hlth Org.	\$636,015	\$0	\$0	\$0	\$0	\$0	\$842,134	\$0	\$357,574	\$1,835,723
Western U.P. Sub. Abuse	\$289,214	\$0	\$0	\$0	\$0	\$0	\$8,672	\$100,000	\$46,380	\$444,266
Statewide Totals	\$16,135,586	\$58,745	\$0	\$0	\$0	\$132,605	\$4,209,585	\$286,205	\$639,950	\$21,462,675

Michigan Department of Community Health
Office of Drug Control Policy
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Other Services Expenditures by Agency and Fund Source

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$66,156	\$0	\$0	\$0	\$0	\$0	\$27,441	\$0	\$0	\$93,597
Detroit Dept. of Health	\$931,106	\$0	\$0	\$0	\$0	\$0	\$254,442	\$0	\$863,259	\$2,048,807
Genesee County CMH	\$77,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,435	\$101,697
Kalamazoo County CMH	\$324,811	\$0	\$0	\$0	\$0	\$3,835	\$67,902	\$0	\$0	\$396,548
Lakeshore Coord. Council	\$49,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,980
Macomb County CMH	\$8,285	\$0	\$0	\$0	\$0	\$0	\$15,800	\$0	\$0	\$24,085
Mid-South Substance Abuse	\$138,623	\$0	\$0	\$0	\$0	\$595	\$726,154	\$0	\$42,617	\$907,989
network180	\$101,557	\$111,912	(\$197)	\$0	\$0	\$0	\$249,288	\$0	\$0	\$462,560
Northern MI Sub. Abuse	\$163,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,601
Oakland County Health Div.	\$232,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,413
Pathways Substance Abuse	\$291,192	\$0	\$0	\$0	\$0	\$0	\$61,867	\$7,000	\$0	\$360,059
Saginaw County Health Dept.	\$81,530	\$0	\$0	\$0	\$0	\$0	\$163,349	\$69,655	\$66,680	\$381,214
Southeast MI Comm. Alliance	\$312,482	\$7,743	\$22,797	\$88	\$0	\$0	\$219,345	\$0	\$0	\$562,454
St. Clair County CMH	\$84,604	\$0	\$0	\$0	\$0	\$0	\$8,576	\$0	\$0	\$93,180
Washtenaw Comm. Hlth Org.	\$78,342	\$0	\$0	\$0	\$0	\$0	\$317,422	\$0	\$0	\$395,764
Western U.P. Sub. Abuse	\$27,045	\$0	\$0	\$0	\$0	\$0	\$64,140	\$8,590	\$13,909	\$113,684
Statewide Totals	\$2,968,989	\$119,656	\$22,600	\$88	\$0	\$4,430	\$2,175,726	\$85,245	\$1,010,900	\$6,387,632

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008

Expenditures and Clients Served in Intensive Outpatient (IOP) Service Category

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$261,955	278	316	2,494	\$942	\$829	\$105
Detroit Dept. of Health ¹	\$846,131	454	485	8,039	\$1,864	\$1,745	\$105
Genesee County CMH	\$278,884	306	308	2,983	\$911	\$905	\$93
Kalamazoo County CMH	\$609,053	656	609	6,061	\$928	\$1,000	\$100
Lakeshore Coord. Council	\$723,262	692	658	8,083	\$1,045	\$1,099	\$89
Macomb County CMH	\$140,092	164	180	1,757	\$854	\$778	\$80
Mid-South Substance Abuse	\$375,952	396	392	3,475	\$949	\$959	\$108
network180/Kent Co. CMH	\$1,028,659	986	940	13,601	\$1,043	\$1,094	\$76
Northern MI Sub. Abuse	\$226,342	250	275	2,576	\$905	\$823	\$88
Oakland County Health Div.	\$613,451	451	466	6,662	\$1,360	\$1,316	\$92
Pathways Substance Abuse	\$26,030	20	23	274	\$1,302	\$1,132	\$95
Saginaw County Health Dept.	\$0	0	0	0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$2,215,479	1,391	1,276	20,194	\$1,593	\$1,736	\$110
St. Clair County CMH	\$218,190	175	177	2,518	\$1,247	\$1,233	\$87
Washtenaw Comm. Hlth Org.	\$482,177	340	287	3,934	\$1,418	\$1,680	\$123
Western U.P. Sub. Abuse	\$131,310	76	89	1,383	\$1,728	\$1,475	\$95
Salvation Army	\$1,228,207	275	117	2,558	\$4,466	\$10,497	\$480
Statewide	\$9,405,174	6,910	6,598	86,592	\$1,361	\$1,425	\$109

¹ Units of service converted from 1 unit equals 1 hour to 1 unit equals 1 day.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008

Expenditures and Clients Served in Outpatient (OP) Service Category

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$1,311,181	1,837	2,548	29,564	\$714	\$515	\$44
Detroit Dept. of Health	\$5,378,228	3,845	5,937	94,262	\$1,399	\$906	\$57
Genesee County CMH	\$1,975,242	3,387	3,944	44,321	\$583	\$501	\$45
Kalamazoo County CMH	\$2,291,916	3,274	3,847	29,954	\$700	\$596	\$77
Lakeshore Coord. Council	\$2,090,211	4,087	4,358	39,733	\$511	\$480	\$53
Macomb County CMH	\$1,994,960	3,049	3,517	37,775	\$654	\$567	\$53
Mid-South Substance Abuse	\$3,415,226	3,712	7,718	43,463	\$920	\$443	\$79
network180/Kent Co. CMH	\$1,617,674	2,428	2,299	20,015	\$666	\$704	\$81
Northern MI Sub. Abuse	\$3,420,667	5,579	6,905	97,365	\$613	\$495	\$35
Oakland County Health Div.	\$2,488,708	3,948	4,567	52,634	\$630	\$545	\$47
Pathways Substance Abuse	\$1,000,319	1,077	1,402	24,272	\$929	\$713	\$41
Saginaw County Health Dept.	\$450,005	900	836	8,792	\$500	\$538	\$51
Southeast MI Comm. Alliance	\$1,706,892	2,610	3,140	34,910	\$654	\$544	\$49
St. Clair County CMH	\$603,646	1,254	1,128	16,756	\$481	\$535	\$36
Washtenaw Comm. Hlth Org.	\$626,468	1,005	1,179	9,798	\$623	\$531	\$64
Western U.P. Sub. Abuse	\$201,123	327	354	2,834	\$615	\$568	\$71
Salvation Army	\$235,389	249	160	1,772	\$945	\$1,471	\$133
Statewide	\$30,807,855	42,568	53,839	588,220	\$724	\$572	\$52

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Expenditures and Clients Served in Detoxification Service Category

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expend. per Admission	Expend. per Client	Expend. per Unit
BABH/Riverhaven	\$267,335	312	313	1,322	\$857	\$854	\$202
Detroit Dept. of Health	\$862,498	2,145	2,103	10,878	\$402	\$410	\$79
Genesee County CMH	\$158,487	316	278	757	\$502	\$570	\$209
Kalamazoo County CMH	\$293,536	482	439	1,375	\$609	\$669	\$213
Lakeshore Coord. Council	\$264,377	329	298	1,073	\$804	\$887	\$246
Macomb County CMH	\$405,469	740	680	2,152	\$548	\$596	\$188
Mid-South Substance Abuse	\$293,560	380	357	1,232	\$773	\$822	\$238
network180/Kent Co. CMH	\$460,296	422	357	1,605	\$1,091	\$1,289	\$287
Northern MI Sub. Abuse ¹	\$959,549	1,034	923	3,346	\$928	\$1,040	\$287
Oakland County Health Div.	\$413,791	676	655	2,317	\$612	\$632	\$179
Pathways Substance Abuse	\$76,610	148	148	284	\$518	\$518	\$270
Saginaw County Health Dept.	\$149,835	243	213	926	\$617	\$703	\$162
Southeast MI Comm. Alliance	\$453,549	1,043	951	3,394	\$435	\$477	\$134
St. Clair County CMH	\$146,840	206	192	508	\$713	\$765	\$289
Washtenaw Comm. Hlth Org.	\$536,501	1,308	960	4,645	\$410	\$559	\$116
Western U.P. Sub. Abuse	\$11,775	40	38	47	\$294	\$310	\$251
Salvation Army	\$624,569	3,609	986	7,177	\$173	\$633	\$87
Statewide	\$6,378,577	13,433	9,891	43,038	\$475	\$645	\$148

¹ Northern includes one provider who reports detox units as the number of days.

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$765,160	304	309	6,390	\$2,517	\$2,476	\$120
Detroit Dept. of Health	\$11,123,432	3,866	3,969	164,067	\$2,877	\$2,803	\$68
Genesee County CMH	\$2,140,540	590	584	35,240	\$3,628	\$3,665	\$61
Kalamazoo County CMH	\$833,517	483	546	6,862	\$1,726	\$1,527	\$121
Lakeshore Coord. Council	\$1,128,524	443	474	14,905	\$2,547	\$2,381	\$76
Macomb County CMH	\$1,869,669	967	899	14,185	\$1,933	\$2,080	\$132
Mid-South Substance Abuse	\$1,530,098	690	684	12,987	\$2,218	\$2,237	\$118
network180/Kent Co. CMH	\$2,166,465	658	608	19,404	\$3,293	\$3,563	\$112
Northern MI Sub. Abuse	\$2,944,349	961	1,280	31,227	\$3,064	\$2,300	\$94
Oakland County Health Div.	\$1,750,235	935	958	19,644	\$1,872	\$1,827	\$89
Pathways Substance Abuse	\$770,489	399	423	9,344	\$1,931	\$1,821	\$82
Saginaw County Health Dept.	\$1,189,875	362	345	7,801	\$3,287	\$3,449	\$153
Southeast MI Comm. Alliance	\$3,629,918	1,244	1,197	21,915	\$2,918	\$3,033	\$166
St. Clair County CMH	\$778,122	350	335	5,630	\$2,223	\$2,323	\$138
Washtenaw Comm. Hlth Org.	\$730,168	585	350	5,967	\$1,248	\$2,086	\$122
Western U.P. Sub. Abuse	\$427,170	244	268	10,464	\$1,751	\$1,594	\$41
Salvation Army	\$1,958,451	467	155	9,432	\$4,194	\$12,635	\$208
Statewide	\$35,736,182	13,548	13,384	395,464	\$2,638	\$2,670	\$90

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Admin	\$301,396	\$267,138	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$568,583	0
CA Admin-SPF/SIG	\$79,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,501	0
Administrative Totals	\$380,897	\$267,138	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$648,084	0
AMS											
BABH-AAM Access Center ¹	\$129,819	\$93,990	\$0	\$0	\$0	\$0	\$9,241	\$0	\$0	\$233,051	0
BABH-AAM Access Center-WSS ^{1,2,5}	\$5,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,703	0
AMS Totals	\$135,522	\$93,990	\$0	\$0	\$0	\$0	\$9,241	\$0	\$0	\$238,753	0
IOP											
Insight, Inc.	\$936	\$4,000	\$0	\$0	\$0	\$0	\$204	\$0	\$0	\$5,140	3
Kairos Healthcare Family Care Center ⁹	(\$100)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$100)	0
List Psychological Services, PLC-Bay Washington	\$6,670	\$13,500	\$0	\$0	\$0	\$0	\$3,340	\$0	\$0	\$23,510	28
List Psychological Services, PLC-Tuscola	\$19,579	\$3,300	\$0	\$0	\$0	\$1,147	\$5,351	\$0	\$0	\$29,377	27
List Psychological Services, PLC-Tuscola-WSS ²	\$6,875	\$10,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,535	11
North Kent Guidance Services, LLC	\$23,157	\$6,300	\$0	\$0	\$0	\$3,191	\$5,628	\$0	\$0	\$38,276	35
Saginaw Valley Centers, Inc./ DOT Caring Centers, Inc.-Bay	\$27,338	\$13,834	\$0	\$0	\$0	\$2,596	\$12,136	\$0	\$0	\$55,903	75
Saginaw Valley Centers, Inc./ DOT Caring Centers, Inc. -Bay-WSS ²	\$8,714	\$29,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,750	36
Saginaw Valley Centers, Inc./ DOT Caring Centers, Inc. -Shiawassee	\$8,675	\$6,985	\$0	\$0	\$0	\$118	\$3,949	\$0	\$0	\$19,727	20
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc. -Tuscola	\$11,837	\$10,725	\$0	\$0	\$0	\$0	\$4,029	\$0	\$0	\$26,590	31
Trinity Shiawassee Counseling Services	\$3,483	\$4,000	\$0	\$0	\$0	\$0	\$764	\$0	\$0	\$8,247	12
IOP Totals	\$117,164	\$102,339	\$0.00	\$0	\$0	\$7,052	\$35,400	\$0	\$0	\$261,955	278

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
OP											
Bay Area Social Intervention Services, Inc. ³	\$68,494	\$75,837	\$0	\$1,478	\$0	\$57,515	\$55,600	\$0	\$0	\$258,924	276
Catholic Charities of Shiawassee and Genesee Counties	\$52,898	\$14,638	\$0	\$0	\$0	\$0	\$12,470	\$0	\$0	\$80,006	174
Catholic Charities of Shiawassee and Genesee Counties-WSS ²	\$2,635	\$6,695	\$0	\$0	\$0	\$3,010	\$0	\$0	\$0	\$12,340	23
Catholic Social Services	\$720	\$170	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$1,070	4
CEI/House of Commons ⁶	\$240	\$60	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$385	0
CEI-Meth	\$113	\$626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$738	1
Huron Behavioral Health Insight, Inc. ⁶	\$49,846	\$19,045	\$2,428	\$0	\$0	\$5,686	\$11,628	\$0	\$0	\$88,633	111
	\$120	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	0
Kairos Healthcare Family Care Center ⁶	\$0	\$2,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,660	0
Kairos Healthcare Family Care Center ⁶	\$0	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290	0
Kairos Healthcare Family Care Center-WSS ^{2,6}	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425	0
List Psychological Services, PLC -Tuscola-WSS ²	\$18,426	\$17,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,334	116
List Psychological Services, PLC -Tuscola-WSS -Transportation ^{2,4}	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186	0
List Psychological Services, PLC -Bay Washington	\$22,237	\$24,923	\$0	\$0	\$0	\$1,547	\$8,026	\$0	\$0	\$56,732	79
List Psychological Services, PLC -Bay Washington-WSS ²	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29	1
List Psychological Services, PLC -Bay Wilder	\$374	\$441	\$0	\$0	\$0	\$154	\$86	\$0	\$0	\$1,055	5
List Psychological Services, PLC -Tuscola	\$96,227	\$29,938	\$1,189	\$0	\$0	\$13,399	\$20,640	\$0	\$0	\$161,393	163
MBHI ⁶	\$300	\$891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,191	0
North Kent Guidance Services, LLC	\$47,705	\$22,837	\$0	\$0	\$0	\$8,106	\$11,594	\$0	\$0	\$90,242	188

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
ProAction Behavioral Health. / Life Guidance / Outpatient Services-Meth	\$19,320	\$13,984	\$0	\$0	\$0	\$0	\$1,352	\$0	\$0	\$34,656	23
Recovery Unlimited Treatment Center, Inc.-Meth	\$5,841	\$5,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,971	1
Sacred Heart Rehabilitation Center, Inc. ⁶	\$1,650	\$680	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$2,570	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Bay	\$33,376.88	\$27,085	\$0	\$0	\$0	\$15,314	\$11,716	\$0	\$0	\$87,492	133
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc. -Bay-WSS ²	\$11,814	\$42,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,825	80
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Bay- WSS-Transportation ^{2, 4}	\$381	\$3,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,399	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc. -Freeland/Saginaw	\$19,454	\$11,545	\$1,989	\$0	\$0	\$0	\$443	\$0	\$0	\$33,430	1
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc. -Shiawassee	\$64,683	\$31,916	\$0	\$0	\$0	\$2,032	\$21,320	\$0	\$0	\$119,951	182
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc. -Tuscola	\$26,803	\$13,144	\$7,647	\$0	\$0	\$0	\$2,891	\$0	\$0	\$50,486	85
Sterling Area Health Center	\$37,395	\$22,496	\$2,407	\$0	\$0	\$2,216	\$7,229	\$0	\$0	\$71,744	116
Ten Sixteen Treatment Centers- Isabella/H.G. Swift Counseling Services	\$910	\$290	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$1,230	2
Ten Sixteen Treatment Centers -Midland / H.G. Swift Counseling Services	\$941	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,861	5
Ten Sixteen Treatment Centers -Midland / H.G. Swift Counseling Services ⁶	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	0
Trinity Shiawassee Counseling Services	\$16,711	\$19,073	\$2,110	\$0	\$0	\$1,468	\$4,045	\$0	\$0	\$43,407	67

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Victory Clinical Services-Meth	\$0	\$2,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,963	1
OP Totals	\$599,884	\$412,028	\$18,095	\$1,478.00	\$0	\$110,476	\$169,220	\$0	\$0	\$1,311,181	1,837
Case Management											
Bay Area Social Intervention Services, Inc. ⁷	\$60	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90	0
Catholic Charities of Shiawassee and Genesee Counties ⁷	\$320	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$335	0
Catholic Charities of Shiawassee and Genesee Counties -WSS ^{2,7}	\$1,120	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640	0
List Psychological Services, PLC -Tuscola-WSS ^{2,7}	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	0
List Psychological Services, PLC -Bay Washington ⁷	\$240	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270	0
List Psychological Services, PLC -Tuscola ⁷	\$146	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$210	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Bay ⁷	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc. -Bay-WSS ^{2,7}	\$2,887	\$1,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,977	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc. .-Shiawassee	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	1
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc. -Tuscola ⁷	\$48	\$90	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$180	0
Case Management Totals	\$5,394	\$1,760	\$106	\$0	\$0	\$15	\$0	\$0	\$0	\$7,275	1
Early Intervention											
N/A											
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Integrated Treatment											
N/A											
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Recovery Support											
List Psychological Services, PLC -Tuscola-WSS ^{2,8}	\$60	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270	0
List Psychological Services, PLC -Bay Washington ⁸	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	0
List Psychological Services, PLC -Tuscola ⁸	\$681	\$260	\$49	\$0	\$0	\$190	\$0	\$0	\$0	\$1,180	0
Recovery Support Totals	\$781	\$470	\$49	\$0	\$0	\$190	\$0	\$0	\$0	\$1,490	0
Methadone ¹⁰											
CEI	\$581	\$2,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,996	0
ProAction Behavioral Health / Life Guidance / Outpatient Services	\$37,591	\$19,394	\$2,542	\$0	\$0	\$0	\$1,335	\$0	\$0	\$60,863	0
Recovery Unlimited Treatment Center, Inc.	\$4,476	\$4,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,356	0
Victory Clinical Services	\$0	\$2,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,415	0
Methadone Totals	\$42,648	\$29,104	\$2,542	\$0	\$0	\$0	\$1,335	\$0	\$0	\$75,630	0
Detox											
Sacred Heart Rehabilitation Center, Inc.	\$17,075	\$5,301	\$2,504	\$0	\$0	\$275	\$0	\$0	\$0	\$25,155	43
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc. -Freeland/Saginaw	\$145,160	\$52,721	\$21,499	\$0	\$0	\$0	\$0	\$0	\$0	\$219,380	244
Ten Sixteen Treatment Centers -Isabella / H.G. Swift Counseling Services	\$16,968	\$5,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,800	25
Detox Totals	\$179,203	\$63,854	\$24,003	\$0	\$0	\$275	\$0	\$0	\$0	\$267,335	312
Residential											
CEI/House of Commons	\$16,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,424	\$22,092	7
Clearview Substance Abuse -WSS ²	\$13,613	\$9,396	\$0	\$0	\$0	\$0	\$0	\$0	\$2,616	\$25,625	8
Kairos Healthcare Family Care Center	\$37,674	\$185,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223,041	41

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Kairos Healthcare Family Care Center	\$7,795	\$7,912	\$1,344	\$0	\$0	\$0	\$0	\$0	\$0	\$17,050	10
Kairos Healthcare Family Care Center-WSS ²	\$37,942	\$36,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,870	17
Our Hope Association	\$25,372	\$13,774	\$2,071	\$0	\$0	\$0	\$0	\$0	\$3,528	\$44,745	6
ProAction Behavioral Health / Men's Recovery Center	\$6,828	\$690	\$600	\$0	\$0	\$0	\$0	\$0	\$3,384	\$11,502	9
ProAction Behavioral Health / Women's Recovery Center ²	\$9,063	\$3,021	\$0	\$0	\$0	\$0	\$0	\$0	\$3,144	\$15,228	8
Sacred Heart Rehabilitation Center, Inc.	\$11,363	\$22,578	\$2,833	\$0	\$0	\$0	\$0	\$0	\$1,056	\$37,830	23
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc. -Freeland/Saginaw	\$71,353	\$84,980	\$4,208	\$0	\$0	\$0	\$0	\$0	\$3,000	\$163,541	118
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc. -Freeland/Saginaw-WSS ²	\$1,272	\$3,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,664	3
Ten Sixteen Treatment Centers -Midland / Ten Sixteen House	\$9,456	\$12,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	10
Ten Sixteen Treatment Centers -Midland / Ten Sixteen House -WSS ²	\$0	\$1,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408	1
Turning Point (LTR)	\$73,255	\$13,599	\$4,577	\$0	\$0	\$0	\$0	\$0	\$6,048	\$97,479	40
Turning Point (STR)	\$2,665	\$1,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,085	3
Residential Totals	\$324,319	\$397,009	\$15,632	\$0	\$0	\$0	\$0	\$0	\$28,200	\$765,160	304

Prevention

											Recipients
Bay Area Social Intervention Services, Inc.	\$18,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,273	1,168
Bay Regional Medical Center / Neighborhood Resource Ctr	\$60,929	\$0	\$0	\$0	\$0	\$0	\$24,537	\$0	\$0	\$85,466	3,649
Catholic Charities of Shiawassee and Genesee Counties	\$106,809	\$0	\$0	\$0	\$0	\$0	\$17,879	\$0	\$0	\$124,688	1,673
Gerontology Network	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000	194
Huron County Health Dept	\$55,434	\$0	\$0	\$0	\$0	\$0	\$4,458	\$0	\$0	\$59,892	4,227
List Psychological Services, PLC -Tuscola	\$64,758	\$0	\$0	\$0	\$0	\$0	\$3,780	\$0	\$0	\$68,538	4,803

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
ProAction Behavioral Health. / Life Guidance / Wellness & Prevention Services	\$91,475	\$0	\$0	\$0	\$0	\$0	\$13,904	\$0	\$0	\$105,379	844
Shiawassee County Circuit Court - Family Division	\$0	\$0	\$0	\$0	\$0	\$0	\$17,652	\$0	\$0	\$17,652	881
Sterling Area Health Center	\$45,235	\$0	\$0	\$0	\$0	\$0	\$12,745	\$0	\$0	\$57,980	1,830
The Boys & Girls Clubs of Bay County, Inc.	\$85,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,847	4,706
Prevention Totals	\$528,760	\$0	\$0	\$0	\$0	\$0	\$108,955	\$0	\$0	\$637,715	23,975
Other Services											
Bay Area Social Intervention Services, Inc. (HIV)	\$22,384	\$0	\$0	\$0	\$0	\$0	\$25,313	\$0	\$0	\$47,697	0
Bay Regional Medical Center / Neighborhood Resource Center-UDPI	\$11,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,145	0
List Psychological Services, PLC -Tuscola (SYNAR)	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$15	0
Montcalm County Special Needs Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000	0
ProAction Behavioral Health. / Life Guidance -SPF/SIG	\$13,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,152	0
Riverhaven Coordinating Agency-UDPI	\$3,855	\$0	\$0	\$0	\$0	\$0	\$113	\$0	\$0	\$3,968	0
Sterling Area Health Center - SPF/SIG	\$15,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,620	0
Other Services Totals	\$66,156	\$0	\$0	\$0	\$0	\$0	\$27,441	\$0	\$0	\$93,597	0
BABH Totals	\$2,380,727	\$1,367,692	\$60,428	\$1,478	\$0	\$118,058	\$351,592	\$0	\$28,200	\$4,308,175	2,732

NOTES: Riverhaven received SDA funds from Western Upper Peninsula Substance Abuse Services (\$28,200). This is shown in 'Other' column in the Residential Services category.

¹ Riverhaven AMS does not directly admit to Provider Agencies

² Denotes Womens Specialty Services

³ BASIS fees under OP include payments received for 74th District Court

⁴ Identified Transportation Units & Costs separate from Outpatient Services

⁵ Per Cost Allocation Methodology, AMS Costs are allocated to Women's Specialty based on accumulated cost. Units and Unduplicated Clients are included in the line above.

⁶ Some Outpatient programs have zero admissions due to Clients enrolled in other programs, such as Residential Program; however, the clients are receiving Outpatient services.

Michigan Department of Community Health
 Office of Drug Control Policy
 Report to the Legislature for Fiscal Year 2008
Bay Arenac Behavioral Health/Riverhaven Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
⁷ Some Case Management programs have zero admissions due to Clients enrolled in Outpatient Programs; however, the clients are receiving Case Management services. ⁸ Some Recovery Support programs have zero admissions due to Clients enrolled in Outpatient Programs; however, the clients are receiving Recovery Support services. ⁹ Kairos IOP Claim Adjustment from Prior Year. ¹⁰ Methadone admissions are included in the corresponding OP sites.											

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2008
Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
Clark & Associates- Prevention-SPF/SIG	\$83,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,409	0
Detroit Department of Health	\$947,040	\$446,244	\$0	\$0	\$0	\$0	\$1,347,750	\$0	\$0	\$2,741,034	0
Administrative Totals	\$1,030,449	\$446,244	\$0	\$0	\$0	\$0	\$1,347,750	\$0	\$0	\$2,824,443	0
AMS											
Detroit CA	\$694,528	\$367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,061,528	12,364
PPPS III Professional Psy Services	\$85,735	\$59,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,755	2,247
AMS Totals	\$780,263	\$426,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206,283	14,611
IOP											
Acupuncture Treatment Concepts	\$61,985	\$6,003	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$68,012	62
Adult Psychiatric Clinic/ North Centl CMH	\$2,646	\$8,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,074	4
CareFirst Community Health Services	\$40,278	\$20,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,466	42
COBAP	\$5,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,905	5
Detroit East Inc. Community Mental Health Center	\$16,415	\$10,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,828	11
Detroit LIGHT House	\$78,694	\$39,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,796	58
Eastwood Gratiot Center	\$75,852	\$35,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,328	90
NCA-Vantage Point	\$70,580	\$57,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,155	122
New Light Recovery Center	\$69,678	\$227,742	\$2,978	\$0	\$0	\$0	\$0	\$0	\$0	\$300,398	47
NSO-ATS	\$11,760	\$3,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,386	11
Spectrum Human Services		\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$784	2
IOP Totals	\$433,792	\$409,336	\$2,978	\$0	\$0	\$25	\$0	\$0	\$0	\$846,131	454
OP											
Acupuncture Treatment Concept	\$16,192	\$9,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,950	22
Adult Psy. Clinic/ North Centl CMH	\$7,941	\$11,028	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$18,979	22
Adult Well Being Services	\$6,778	\$1,083	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$7,886	46
Black Family Development	\$49,850	\$21,529	\$0	\$0	\$0	\$255	\$0	\$0	\$0	\$71,634	81

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2008

Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Care First Community Health Services	\$106,695	\$60,859	\$0	\$0	\$0	\$3,120	\$0	\$0	\$0	\$170,674	111
Catholic Social Services	\$50,270	\$21,464	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$71,759	111
COBAP	\$70,867	\$127,485	\$0	\$0	\$0	\$420	\$0	\$0	\$0	\$198,772	190
Detroit East Inc. Community Mental Health Center	\$16,215	\$20,001	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$36,271	37
Detroit LIGHT House	\$14,032	\$5,716	\$0	\$0	\$0	\$660	\$0	\$0	\$0	\$20,408	34
DHD Laboratory ⁵	\$80,000	\$34,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,560	0
DHS Bldg 5 - Meth	\$321,799	\$109,930	\$0	\$0	\$0	\$2,181	\$0	\$0	\$0	\$433,910	62
DHS Gratiot - Meth	\$152,075	\$129,103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$281,178	60
Eastwood Gratiot Center	\$94,462	\$62,161	\$1,837	\$0	\$0	\$7,295	\$0	\$0	\$0	\$165,755	306
Insight Recovery Center	\$184	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$509	1
Latino Family Services	\$45,545	\$6,065	\$0	\$0	\$0	\$1,025	\$0	\$0	\$0	\$52,635	63
Metro East Chalmers-Meth	\$170,772	\$194,146	\$27,039	\$0	\$0	\$2,833	\$49,999	\$0	\$0	\$444,789	147
Metropolitan Arts Complex	\$99,953	\$36,256	\$0	\$0	\$0	\$635	\$0	\$0	\$0	\$136,844	75
Nardin Park-Meth	\$203,693	\$222,612	\$29,993	\$0	\$0	\$3,223	\$0	\$0	\$0	\$459,521	182
NCA-Vantage Point	\$181,826	\$108,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290,110	425
New Light Recovery-Meth	\$183,327	\$342,631	\$22,577	\$0	\$0	\$6,895	\$0	\$0	\$0	\$555,430	268
Northwest Industrial Drug Rehabilitation Clinic	\$0	\$52,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,761	8
NSO-ATS	\$86,664	\$26,355	\$0	\$0	\$0	\$175	\$0	\$0	\$0	\$113,194	121
Peoples Community Services	63100	\$6,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,177	106
Positive Images-WSS	56934	\$40,536	\$0	\$0	\$0	\$1,957	\$0	\$0	\$0	\$99,427	143
PPPS III Professional Psy Services	236560	\$234,158	\$0	\$0	\$0	\$955	\$0	\$0	\$0	\$471,673	554
Sacred Heart Rehab Center	15746	\$23,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,766	94
Self Help Addiction Rehabilitation	13458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,458	128
SHAR Women & Children-WSS	19696	\$16,476	\$0	\$0	\$0	\$77,106	\$0	\$0	\$0	\$113,278	63
Sobriety House	\$2,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,686	2
Spectrum Human Services	\$733	\$6,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,227	19
Star Center-Meth	\$217,434	\$404,625	\$0	\$0	\$0	\$19,946	\$0	\$0	\$0	\$642,005	239
Sunshine Treatment Institute	\$0	\$8,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,701	17
UPC Jefferson-Meth	\$78,511	\$106,673	\$0	\$0	\$0	\$3,119	\$0	\$0	\$0	\$188,303	108
OP Totals	\$2,663,998	\$2,450,871	\$81,446	\$0	\$0	\$131,915	\$49,999	\$0	\$0	\$5,378,228	3,845

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2008
Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Case Management											
N/A											
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention											
N/A											
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Integrated Treatment											
N/A											
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support											
Detroit Recovery Project	\$0	\$7,468	\$0	\$0	\$0	\$0	\$324,457	\$0	\$0	\$331,925	1,046
HSTA-ATS/Target Population Services(TAPS)	\$214,411	\$153,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$367,545	15,209
Recovery Support Totals	\$214,411	\$160,602	\$0	\$0	\$0	\$0	\$324,457	\$0	\$0	\$699,470	16,255
Methadone ⁶											
DHS Bldg 5	\$217,599	\$71,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$289,013	0
DHS Gratiot	\$113,939	\$89,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,746	0
Metro East Chalmers	\$92,411	\$129,672	\$8,296	\$0	\$0	\$0	\$0	\$0	\$0	\$230,378	0
Nardin Park	\$123,340	\$149,450	\$19,476	\$0	\$0	\$0	\$0	\$0	\$0	\$292,266	0
New Light Recovery Center	\$138,331	\$199,006	\$9,780	\$0	\$0	\$0	\$0	\$0	\$0	\$347,117	0
Northwest Industrial Drug Rehabilitation Clinic	\$0	\$36,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,236	0
Quality Behavior Health	\$0	\$6,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,795	0
STAR Center	\$173,369	\$330,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$503,741	0
Sunshine Treatment Institute	\$0	\$896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$896	0
UPC Jefferson	\$68,523	\$78,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,026	0
Methadone Totals	\$927,511	\$1,092,151	\$37,552	\$0	\$0	\$0	\$0	\$0	\$0	\$2,057,214	0
Detox											
Christian Guidance Center	\$185,915	\$69,350	\$18,060	\$0	\$0	\$0	\$0	\$0	\$0	\$273,325	703
Quality Behavior Health	\$194,750	\$173,470	\$21,148	\$0	\$0	\$0	\$0	\$0	\$0	\$389,368	887
Sacred Heart Rehab Center/Memphis	\$5,270	\$12,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,595	81

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2008
Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Self Help Addiction Rehabilitation	\$159,315	\$22,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,210	474
Detox Totals	\$545,250	\$278,040	\$39,208	\$0	\$0	\$0	\$0	\$0	\$0	\$862,498	2,145
Residential											
Christian Guidance Center	\$812,928	\$145,455	\$88,426	\$0	\$127,428	\$740	\$50,128	\$0	\$0	\$1,225,105	354
DRM Genesis III-WSS	\$271,158	\$237,975	\$0	\$0	\$66,297	\$1,096	\$97,260	\$0	\$0	\$673,786	224
Eastwood Clinics-Conner	\$114,737	\$17,195	\$33,498	\$0	\$81,795	\$0	\$42,419	\$0	\$0	\$289,644	58
Elmhurst Home Inc.	\$759,613	\$215,350	\$0	\$0	\$128,583	\$31,114	\$50,005	\$0	\$0	\$1,184,665	526
Elmhurst Home Inc.-WSS	\$120,044	\$0	\$0	\$0	\$0	\$4,096	\$0	\$0	\$0	\$124,140	63
Flint Odyssey House - Out County ¹	\$9,152	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,752	0
Guiding Light Sober Living Inc	\$303,595	\$119,557	\$0	\$0	\$0	\$5,413	\$0	\$0	\$0	\$428,565	72
Guiding Light Sober Living Inc - WSS	\$102,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,140	23
Mariners Inn	\$695,691	\$10,000	\$0	\$0	\$328,440	\$24,473	\$0	\$0	\$0	\$1,058,604	326
NCA -DD/GDA - RESID.	\$283,514	\$177,177	\$0	\$0	\$0	\$3,676	\$0	\$0	\$0	\$464,367	166
New Life Home for Recov'g Women	\$48,416	\$84,998	\$35,293	\$0	\$131,691	\$11,874	\$0	\$0	\$0	\$312,272	108
New Life Home for Recov'g Women - WSS	\$203,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,272	
Operation Get Down	\$233,455	\$105,104	\$25,676	\$0	\$0	\$1,540	\$0	\$0	\$0	\$365,775	167
Operation Get Down-WSS	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	28
Positive Images-WSS	\$312,595	\$192,955	\$0	\$0	\$0	\$5,956	\$49,535	\$0	\$0	\$561,041	220
Project Rehab - Out County ¹	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	0
Quality Behavior Health	\$620,300	\$393,720	\$74,219	\$0	\$0	\$3,113	\$0	\$0	\$0	\$1,091,352	576
Sacred Heart Rehab Center/Memphis	\$136,737	\$165,698	\$0	\$0	\$0	\$1,081	\$0	\$0	\$0	\$303,516	165
Sacred Heart Rehab Center/Memphis-WSS	\$99,239	\$0	\$0	\$0	\$0	\$216	\$0	\$0	\$0	\$99,455	22
Self Help Addiction Rehabilitation	\$1,328,474	\$0	\$0	\$0	\$261,219	\$9,449	\$0	\$0	\$0	\$1,599,142	437
SHAR East Women & Children-WSS	\$184,470	\$219,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$404,117	162
Sobriety House	\$322,414	\$61,745	\$35,335	\$0	\$2,575	\$1,008	\$0	\$0	\$0	\$423,077	149
Vista Maria	\$0	\$14,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,871	6
Wolverine Human Services	\$0	\$98,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,175	14
Residential Totals	\$7,041,944	\$2,266,822	\$292,447	\$0	\$1,128,028	\$104,844	\$289,348	\$0	\$0	\$11,123,432	3,866

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2008
Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions Recipients
Prevention											
Adult Well Being Services	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	8,699
Alkebu-lan Anti - D.O.P.E. Building Positive Leaders Prevention Program	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	2,610
Alternatives for Girls	\$104,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,500	623
American Indian Health	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	1,460
Arab American & Chaldean	\$143,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,000	7,566
BABES	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	1,072
Black Caucus	\$276,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276,000	14,028
Black Family Development	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	3,677
Care First	\$169,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,250	20,192
Catholic Social Services	\$94,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,139	4,576
City of Detroit Recreation Department	\$379,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,927	6,274
Clark & Assoc. - Prevention ⁴	\$333,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333,929	0
COBAP	\$100,000	\$0	\$0	\$0	\$0	\$0	\$58,131	\$0	\$0	\$158,130	435
Detroit Association of Black Organizations	\$53,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,000	186
Detroit East Inc Community Mental Health Center	\$46,386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,386	862
Detroit Hispanic Development Corp.	\$54,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,643	1,617
Detroit Rescue Mission	\$39,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,746	397
Empowerment Zone Coalition ²	\$0	\$0	\$0	\$0	\$0	\$0	\$149,000	\$0	\$0	\$149,000	0
Family Services	\$70,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,187	331
Get in the Game Development Center Inc	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	629
Girl Scouts of Metro Detroit	\$49,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,150	450
Latino Family Services ³	\$60,902	\$0	\$0	\$0	\$0	\$0	\$21,958	\$0	\$0	\$82,860	0
Life Directions	\$66,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,985	469
Mariners Inn	\$41,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,992	199
Metro East Prevention	\$97,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,000	2,821
Michigan Comprehensive Service Network	\$49,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,980	129
MOSES Safe Zone Project	\$105,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,485	915
NCA-Family	\$292,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,519	2,676
NSO 24 Hour Walk-In	\$205,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,000	6,927

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2008
Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Outreach of Faith	\$96,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,222	17
Peoples Community	\$69,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,401	165
Spectrum Human Services	\$126,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,049	1,380
Tri Cities Tobacco Coalition/Partnership for a Drug Free Detroit ⁴	\$100,000	\$0	\$0	\$0	\$0	\$0	\$144,000	\$0	\$0	\$244,000	0
True Love Christian Ministries	\$106,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,878	1,085
Warren Connor Development	\$128,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,506	7,047
Prevention Totals	\$3,835,777	\$0	\$0	\$0	\$0	\$0	\$373,089	\$0	\$0	\$4,208,865	99,514
Other Services											
DHD Communicable Disease	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	0
DHD HIV/AIDS CD	\$495,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495,974	0
HIV/AIDS CD/Drug ED	\$285,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$535,132	0
Special Projects/Drug Court/ Fresh Start	\$0	\$0	\$0	\$0	\$0	\$0	\$254,442	\$0	\$613,259	\$867,701	0
Other Services Totals	\$931,106	\$0	\$0	\$0	\$0	\$0	\$254,442	\$0	\$863,259	\$2,048,807	0
Detroit Department of Health Totals	\$18,404,501	\$7,530,085	\$453,631	\$0	\$1,128,028	\$236,784	\$2,639,083	\$0	\$863,259	\$31,255,371	41,176

NOTES:

Buprenorphine services (counseling, physicals, etc.) are included in the Medicaid costs for New Light Recovery Center, Quality Behavioral Health, Sunshine Treatment Institute, and University Physicians Group.

Buprenorphine medication is included in Methadone costs for New Light Recovery Center, Quality Behavioral Health, Sunshine Treatment Institute, and University Physicians Group.

¹ The two (2) Out-County providers bill Detroit CA for services, but record all admits, unduplicated counts on their respective CA's legislative reports.

² Empowerment Zone: Empowerment Zone works in collaboration with Alkebu-lan and City of Detroit Recreation Dept. All units are included in the units for those providers.

³ Latino Family Service: The SUDS system was having difficulties and all units were lost from the system and could not be retrieved

⁴ Prevention Coordinator/Tri-Cities: These agencies work in collaboration with all other providers to monitor agencies and ensure compliance.

⁶ Methadone admissions are included in the corresponding OP site.

⁵ No admissions. Only drug screens were provided.

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2008
Genesee County Community Mental Health

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$248,462	\$213,149	\$7,571	\$0	\$0	\$0	\$0	\$0	\$16,016	\$485,198	0
CA Administration (SPF/SIG)	\$89,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,666	0
Administrative Totals	\$338,128	\$213,149	\$7,571	\$0	\$0	\$0	\$0	\$0	\$16,016	\$574,864	0
AMS											
IARC	\$266,088	\$153,734	\$0	\$0	\$0	\$83,490	\$16,962	\$0	\$0	\$520,274	0
AMS Totals	\$266,088	\$153,734	\$0	\$0	\$0	\$83,490	\$16,962	\$0	\$0	\$520,274	0
IOP											
Catholic Charities (Drug Court)	\$3,833	\$2,475	\$941	\$0	\$0	\$0	\$1,743	\$0	\$0	\$8,992	16
Catholic Charities Shiawasee and Genesee	\$186	\$150	\$220	\$0	\$0	\$0	\$246	\$0	\$0	\$802	6
DOT Caring Centers - Flint	\$2,061	\$9,120	\$268	\$0	\$0	\$0	\$717	\$0	\$0	\$12,166	16
Insight - Corunna Rd.	\$1,196	\$1,600	\$0	\$0	\$0	\$530	\$272	\$0	\$0	\$3,598	6
Insight - Eldon Baker Rd.	\$16,485	\$137,835	\$837	\$0	\$0	\$610	\$4,521	\$0	\$0	\$160,288	116
Sacred Heart Rehabilitation - Flint	\$17,481	\$8,885	\$4,043	\$0	\$0	\$0	\$7,463	\$0	\$0	\$37,872	74
Sacred Heart Rehabilitation - Flint (Drug Court)	\$6,298	\$7,280	\$774	\$0	\$0	\$0	\$2,148	\$0	\$0	\$16,500	14
Sacred Heart Rehabilitation - Flint (Wms.Spec.)	\$1,870	\$3,525	\$0	\$0	\$0	\$0	\$1,130	\$0	\$0	\$6,525	22
Woodward Counseling	\$5,712	\$13,120	\$870	\$0	\$0	\$0	\$2,104	\$0	\$0	\$21,806	27
Woodward Counseling (Drug Court)	\$4,298	\$4,275	\$408	\$0	\$0	\$0	\$1,355	\$0	\$0	\$10,336	9
IOP Totals	\$59,420	\$188,265	\$8,360	\$0	\$0	\$1,140	\$21,699	\$0	\$0	\$278,884	306
OP											
Biomed - Clinton Twp ¹	\$0	(\$98)	\$0	\$0	\$0	\$90	\$0	\$0	\$0	(\$8)	0
Catholic Charities (Drug Court)	\$11,756	\$13,873	\$3,825	\$0	\$0	\$0	\$6,607	\$0	\$65	\$36,126	72
Catholic Charities Shiawasee and Genesee	\$46,257	\$47,727	\$4,731	\$0	\$0	\$230	\$15,567	\$0	\$0	\$114,512	388
Catholic Charities Shiawasee and Genesee - (Wms. Spec.)	\$2,033	\$3,888	\$0	\$0	\$0	\$0	\$1,227	\$0	\$0	\$7,148	30
Community Recovery Svs @ ARC	\$28,120	\$1,636	\$15,633	\$0	\$0	\$0	\$20,882	\$0	\$0	\$66,271	149
Community Recovery Svs - Jail	\$76,229	\$0	\$0	\$0	\$0	\$0	\$17,320	\$0	\$38,228	\$131,777	280

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Community Recovery Svcs - New Paths	\$54,987	\$4,370	\$5,601	\$0	\$0	\$55	\$17,686	\$0	\$0	\$82,699	172
DOT Caring Centers - Flint	\$12,112	\$14,942	\$1,646	\$0	\$0	\$795	\$4,278	\$0	\$0	\$33,773	99
Flint Odyssey House	\$5,276	\$2,688	\$2,351	\$0	\$0	\$10	\$3,668	\$0	\$0	\$13,993	21
Flint Odyssey House - (Wms. Spec.)	\$301,844	\$3,220	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$305,114	63
Insight - Corunna Rd.	\$34,701	\$20,262	\$2,577	\$0	\$0	\$4,083	\$10,274	\$0	\$0	\$71,897	200
Insight - Eldon Baker Dr.	\$73,353	\$73,767	\$4,874	\$0	\$0	\$4,236	\$22,225	\$0	\$0	\$178,455	507
Kairos - Flint	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780	1
Oakland - Flint	\$25,268	\$5,850	\$761	\$0	\$0	\$80	\$6,957	\$0	\$0	\$38,916	50
Oakland - Grand Blanc	\$33,545	\$2,145	\$3,731	\$0	\$0	\$0	\$11,251	\$0	\$0	\$50,672	68
Parkview Company LLC /dba Parkview Counseling	\$1,801	\$5,135	\$299	\$0	\$0	\$0	\$687	\$0	\$0	\$7,922	2
Recovery Unlimited Treatment Svc.	\$130,759	\$222,628	\$16,437	\$0	\$0	\$2,419	\$44,947	\$0	\$0	\$417,189	167
Sacred Heart Rehabilitation - Flint	\$71,545	\$46,080	\$10,377	\$0	\$0	\$220	\$25,375	\$0	\$0	\$153,597	494
Sacred Heart Rehabilitation - Flint (Drug Court)	\$21,503	\$19,287	\$3,339	\$0	\$0	\$0	\$7,981	\$0	\$21,112	\$73,222	67
Sacred Heart Rehabilitation - Flint (Wms. Spec.)	\$3,282	\$0	\$0	\$0	\$0	\$0	\$2,068	\$0	\$0	\$5,350	10
Transition House	\$7,439	\$3,460	\$878	\$0	\$0	\$0	\$2,322	\$0	\$0	\$14,099	35
Transition House (Wms. Spec.)	\$1,328	\$5,720	\$0	\$0	\$0	\$0	\$802	\$0	\$0	\$7,850	6
Woodward Counseling	\$74,453	\$37,150	\$5,353	\$0	\$0	\$5,286	\$21,879	\$0	\$0	\$144,120	470
Woodward Counseling (Drug Court)	\$10,590	\$5,461	\$612	\$0	\$0	\$129	\$2,973	\$0	\$0	\$19,765	36
OP Totals	\$1,028,181	\$539,971	\$83,027	\$0	\$0	\$17,632	\$247,026	\$0	\$59,405	\$1,975,242	3,387
Case Management ²											
Catholic Charities (Drug Court)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,198	\$5,198	0
Catholic Charities Shiawasee and Genesee	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203	0
Sacred Heart Rehabilitation - Flint (Drug Court)	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,924	\$18,054	0
Sacred Heart Rehabilitation - Flint (Wms. Spec.)	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143	0
Woodward Counseling (Drug Court)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$428	\$428	0
Case Management Totals	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,549	\$24,025	0

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Early Intervention											
Catholic Charities	\$0	\$0	\$0	\$0	\$0	\$0	\$17,543	\$0	\$0	\$17,543	113
Woodward Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$57,098	\$0	\$0	\$57,098	234
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$74,641	\$0	\$0	\$74,641	347
Integrated Treatment											
N/A											
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support											
Above the Water House	\$0	\$0	\$0	\$0	\$0	\$0	\$3,273	\$0	\$0	\$3,273	8
Insight - NP	\$0	\$0	\$0	\$0	\$0	\$0	\$4,063	\$0	\$0	\$4,063	11
Transitional Living Community, Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$12,293	\$0	\$0	\$12,293	21
Woodward - Grand Traverse House	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800	\$0	\$0	\$4,800	9
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$24,428	\$0	\$0	\$24,428	49
Methadone ²											
Parkview Company LLC /dba Parkview Counseling	\$1,671	\$1,735	\$249	\$0	\$0	\$0	\$611	\$0	\$0	\$4,266	0
Recovery Unlimited Treatment Svc.	\$139,497	\$198,773	\$17,812	\$0	\$0	\$0	\$48,208	\$0	\$0	\$404,289	0
Methadone Totals	\$141,168	\$200,507	\$18,061	\$0	\$0	\$0	\$48,819	\$0	\$0	\$408,555	0
Detox											
Community Programs, Inc. - W ³	\$2,292	\$7,290	\$0	\$0	\$0	\$0	\$521	\$0	\$0	\$10,103	14
Sacred Heart Rehab.	\$70,034	\$62,428	\$0	\$0	\$0	\$10	\$15,912	\$0	\$0	\$148,384	302
Detox Totals	\$72,326	\$69,718	\$0	\$0	\$0	\$10	\$16,433	\$0	\$0	\$158,487	316
Residential											
Community Programs Inc. - W ³	\$736	\$3,604	\$0	\$0	\$984	\$0	\$167	\$0	\$0	\$5,491	7
Community Programs Inc. @ 1435 N Oakland Blvd	\$573	\$7,420	\$0	\$0	\$1,824	\$0	\$130	\$0	\$0	\$9,947	6
Completion House - Pontiac	\$1,015	\$1,400	\$0	\$0	\$1,025	\$0	\$231	\$0	\$0	\$3,671	4
Completion House- Otter Lake	\$979	\$0	\$0	\$0	\$0	\$0	\$222	\$0	\$0	\$1,201	3
Dot Caring Centers - Freeland	\$1,399	\$7,948	\$0	\$0	\$3,432	\$0	\$318	\$0	\$0	\$13,097	10
Flint Odyssey House	\$210,167	\$112,101	\$0	\$0	\$21,406	\$0	\$47,752	\$0	\$0	\$391,426	63

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Flint Odyssey House - (Wms. Spec.)	\$690,087	\$164,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$854,856	78
Kairos Health Care - Dixie (Adol.)	\$26,403	\$105,213	\$0	\$0	\$0	\$0	\$5,999	\$0	\$0	\$137,615	21
Kairos Health Care - Fayette (Adult)	\$671	\$12,615	\$0	\$0	\$3,732	\$0	\$153	\$0	\$0	\$17,171	10
Sacred Heart Rehabilitation	\$279,828	\$219,052	\$0	\$0	\$107,405	\$860	\$63,580	\$0	\$0	\$670,725	386
Sacred Heart Rehabilitation - Clearview	\$17,316	\$0	\$0	\$0	\$0	\$0	\$3,934	\$0	\$0	\$21,250	11
Sacred Heart Rehabilitation - Clearview - (Wms. Spec.)	\$0	\$14,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,090	11
Residential Totals	\$1,229,174	\$648,212	\$0	\$0	\$139,808	\$860	\$122,486	\$0	\$0	\$2,140,540	590
Prevention											Recipients
CA - (SPF/SIG)	\$4,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,387	NA
CA - Prevention	\$34,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,676	NA
Catholic Charities	\$231,056	\$0	\$0	\$0	\$0	\$0	\$20,556	\$0	\$0	\$251,612	12,506
Catholic Charities - (SSHS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,005	\$19,005	274
Charter Twp of Flint (SPF/SIG)	\$47,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,800	NA
Connexion	\$260,848	\$0	\$0	\$0	\$0	\$2,550	\$24,455	\$0	\$0	\$287,853	6,283
Connexion - (SSHS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,354	\$11,354	200
GCHD (Tobacco)	\$19,689	\$0	\$0	\$0	\$0	\$0	\$19,548	\$0	\$0	\$39,237	859
Hurley Department of Research (SPF/SIG)	\$59,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,428	NA
Laurie Barger Sutter (SPF/SIG)	\$14,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,154	NA
National Hospitality Institute (SPF/SIG)	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250	15
Youth Leadership Institute (SPF/SIG)	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	17
Prevention Totals	\$682,788	\$0	\$0	\$0	\$0	\$2,550	\$64,560	\$0	\$30,359	\$780,257	20,154
Other Services ²											
Catholic Charities (Drug Court)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,870	\$11,870	0
Community Recovery Svcs - Jail (Community Corrections)/ Interpreter Svcs.	\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100	0
Coordinating Agency-HIV-EIP - Communicable Disease	\$72,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,176	0
DOT Caring Centers - Flint	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$386	0

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Woodward Counseling (Drug Court)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,430	\$4,430	0
Woodward Counseling/ Interpreter Svcs.	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	0
Sacred Heart Rehabilitation - Flint (Drug Court)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,135	\$8,135	0
Other Services Totals	\$77,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,435	\$101,697	0
Genesee County CMH Totals	\$3,895,011	\$2,013,556	\$117,019	\$0	\$139,808	\$105,682	\$637,053	\$0	\$153,764	\$7,061,893	4,995

¹ BioMed (backup meth provider) had a payable set up in FY2007; then not paid in FY2008. CA shows a negative dollar amount for FY2008.

² Admissions for these services have been reported under IOP, OP, Detox or Residential to eliminate overreporting.

³ "Community Programs Inc. - W" is agency name as documented in CareNet to allow ready discrimination between the agency's two licensed sites. Not associated with Women's Specialty Services.

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Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Provider	ODCP	Medicaid ¹	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$508,156	\$251,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$759,180	0
CA Administration - SPF/SIG	\$26,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,141	0
Administrative Totals	\$534,297	\$251,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$785,321	0
AMS ²											
KCMHSAS Access	\$391,599	\$154,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546,575	0
AMS Totals	\$391,599	\$154,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$546,575	0
IOP											
Barry Co SAS	\$24,896	\$17,025	\$1,209	\$0	\$0	\$564	\$0	\$0	\$0	\$43,694	32
Cass/Woodlands Addiction Ctr	\$53,850	\$25,851	\$765	\$0	\$0	\$698	\$0	\$0	\$0	\$81,164	67
CHC Branch Co STARS	\$29,463	\$15,865	\$1,170	\$0	\$0	\$685	\$0	\$0	\$0	\$47,183	38
CHC -Elizabeth Upjohn Center	\$77,551	\$22,479	\$3,983	\$0	\$0	\$2,451	\$0	\$0	\$0	\$106,464	155
CHC -Niles ³	\$1,140	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$1,176	0
CHC-Paw Paw	\$1,377	\$665	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$2,090	3
CHC-Sturgis	\$36,323	\$24,506	\$2,586	\$0	\$0	\$782	\$0	\$0	\$0	\$64,197	50
CHC-Three Rivers	\$28,228	\$18,240	\$1,298	\$0	\$0	\$640	\$0	\$0	\$0	\$48,406	45
OAR-Allegan	\$0	\$16,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,815	20
OAR-Holland	\$0	\$665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$665	1
Pine Rest	\$15,856	\$1,805	\$739	\$0	\$0	\$333	\$0	\$0	\$0	\$18,733	19
Pines Behavioral Health Services	\$8,727	\$4,560	\$1,689	\$0	\$0	\$160	\$0	\$0	\$0	\$15,136	13
Psychological Consult Battle Creek	\$40,929	\$0	\$3,810	\$0	\$0	\$1,435	\$0	\$0	\$0	\$46,174	89
SPGB Services	\$6,893	\$2,660	\$1,534	\$0	\$0	\$144	\$0	\$0	\$0	\$11,231	22
SPGB Services - Albion	\$111	\$0	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$380	1
SPGB Services - Battle Creek	\$38,679	\$0	\$892	\$0	\$0	\$603	\$0	\$0	\$0	\$40,174	53
University Sub Abuse Clinic	\$15,847	\$855	\$0	\$0	\$0	\$388	\$0	\$0	\$0	\$17,090	16
Van Buren SAS Paw Paw	\$30,786	\$13,104	\$3,908	\$0	\$0	\$483	\$0	\$0	\$0	\$48,281	32
IOP Totals	\$410,656	\$165,095	\$23,852	\$0	\$0	\$9,450	\$0	\$0	\$0	\$609,053	656
OP											
Barry Co SAS	\$67,313	\$39,667	\$2,429	\$675	\$0	\$2,645	\$46,431	\$0	\$0	\$159,160	191
Cass/Woodlands Addiction Ctr	\$52,067	\$17,078	\$3,047	\$0	\$0	\$1,714	\$45,082	\$0	\$0	\$118,988	199
Catholic Social Services	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	1
CHC Branch Co STARS	\$19,242	\$13,967	\$0	\$0	\$0	\$1,007	\$36,282	\$0	\$0	\$70,498	80
CHC-Elizabeth Upjohn Center	\$73,676	\$39,717	\$12,453	\$234	\$0	\$2,910	\$19,680	\$0	\$0	\$148,670	272

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Provider	ODCP	Medicaid ¹	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CHC-Niles	\$5,143	\$1,580	\$0	\$0	\$0	\$249	\$0	\$0	\$0	\$6,972	16
CHC-Paw Paw	\$3,413	\$255	\$668	\$0	\$0	\$148	\$0	\$0	\$0	\$4,484	4
CHC-Sturgis	\$36,152	\$17,744	\$1,830	\$380	\$0	\$1,719	\$0	\$0	\$0	\$57,825	133
CHC-Three Rivers	\$71,117	\$31,086	\$3,265	\$211	\$0	\$2,732	\$0	\$0	\$0	\$108,411	238
Child & Family Services - Lansing	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375	1
Clinton/Ing CMH ³	\$420	\$1,065	\$0	\$0	\$0	\$42	\$0	\$0	\$0	\$1,527	0
Comm Mental Health of St. Joe	\$1,081	\$0	\$403	\$0	\$0	\$40	\$0	\$0	\$0	\$1,524	13
Harbortown Treatment Center	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	2
InterAct of Kalamazoo	\$52,440	\$66,075	\$7,783	\$0	\$0	\$4,318	\$52,244	\$0	\$0	\$182,860	113
OAR-Allegan	\$404	\$10,823	\$0	\$0	\$0	\$83	\$0	\$0	\$0	\$11,310	33
OAR-Holland	\$0	\$4,156	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$4,200	16
Pathways MI	\$0	\$3,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,670	14
Pine Rest	\$11,347	\$3,689	\$994	\$0	\$0	\$558	\$0	\$0	\$0	\$16,588	31
Pines Behavioral Health Services	\$28,368	\$10,776	\$3,463	\$0	\$0	\$543	\$0	\$0	\$0	\$43,150	83
Psychological Consultants Kalamazoo	\$8,865	\$6,274	\$0	\$0	\$0	\$562	\$0	\$0	\$0	\$15,701	39
Psychological Consultants Battle Creek	\$206,857	\$2,326	\$5,782	\$0	\$0	\$18,029	\$207,505	\$0	\$0	\$440,499	527
Psychological Consult Hastings	\$1,997	\$525	\$0	\$0	\$0	\$117	\$0	\$0	\$0	\$2,639	4
Psychological Consult-Albion	\$6,901	\$0	\$2,957	\$0	\$0	\$361	\$0	\$0	\$0	\$10,219	22
SPGB Services	\$33,660	\$16,238	\$7,967	\$0	\$0	\$1,270	\$0	\$0	\$0	\$59,135	142
SPGB Services-Albion	\$25,981	\$0	\$2,671	\$0	\$0	\$939	\$0	\$0	\$0	\$29,591	58
SPGB Services-Battle Creek	\$215,343	\$0	\$4,658	\$45	\$0	\$5,057	\$0	\$0	\$0	\$225,103	399
University Substance Abuse Clinic	\$35,378	\$16,669	\$2,678	\$0	\$0	\$1,521	\$0	\$0	\$0	\$56,246	121
Van Buren SAS Hartford	\$34,992	\$20,874	\$4,358	\$0	\$0	\$1,382	\$98,665	\$0	\$0	\$160,271	150
Van Buren SAS Paw Paw	\$45,887	\$20,141	\$3,528	\$0	\$0	\$1,989	\$0	\$0	\$0	\$71,545	216
Victory Clinic	\$65,570	\$173,987	\$23,711	\$0	\$0	\$9,872	\$0	\$0	\$0	\$273,140	146
Victory Clinic - Jackson	\$1,640	\$4,763	\$530	\$0	\$0	\$53	\$0	\$0	\$0	\$6,986	10
OP Totals	\$1,105,254	\$524,150	\$95,175	\$1,545	\$0	\$59,903	\$505,889	\$0	\$0	\$2,291,916	3,274
Case Management											
N/A											
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0

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Provider	ODCP	Medicaid ¹	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Early Intervention											
N/A											
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Integrated Treatment											
N/A											
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support											
N/A											
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone ⁴											
Clinton/Ing CMH	\$2,469	\$4,822	\$0	\$0	\$0	\$180	\$0	\$0	\$0	\$7,471	0
Harbortown Treatment	\$0	\$10,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,294	0
Victory Clinic	\$54,201	\$207,173	\$210	\$0	\$0	\$1,374	\$0	\$0	\$0	\$262,958	0
Victory Clinic - Jackson	\$4,707	\$5,218	\$454	\$0	\$0	\$799	\$0	\$0	\$0	\$11,178	0
Methadone Totals	\$61,377	\$227,507	\$664	\$0	\$0	\$2,353	\$0	\$0	\$0	\$291,901	0
Detox											
CHC-Jim Gilmore Treatment Ctr	\$168,444	\$44,211	\$0	\$0	\$0	\$1,131	\$0	\$0	\$0	\$213,786	378
Sacred Heart	\$2,574	\$342	\$0	\$0	\$0	\$9	\$0	\$0	\$0	\$2,925	6
Salvation Army Turning Point	\$66,602	\$9,771	\$0	\$0	\$0	\$452	\$0	\$0	\$0	\$76,825	98
Detox Totals	\$237,620	\$54,324	\$0	\$0	\$0	\$1,592	\$0	\$0	\$0	\$293,536	482
Residential											
(PineRest) Pathfinder Jellema House	\$5,937	\$0	\$0	\$0	\$0	\$55	\$0	\$0	\$0	\$5,992	4
(Sacred Heart) Clearview	\$19,304	\$7,817	\$0	\$0	\$0	\$17	\$0	\$0	\$0	\$27,138	11
CHC-Jim Gilmore Treatment Ctr	\$338,174	\$136,738	\$0	\$0	\$29,113	\$3,671	\$91,076	\$0	\$0	\$598,772	344
Completion House	\$7,778	\$1,020	\$0	\$0	\$110	\$0	\$0	\$0	\$0	\$8,908	5
Kairos Healthcare	\$4,032	\$12,083	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$16,145	3
Kairos Healthcare Family Care Ctr	\$374	\$1,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125	1
National Council on Alcoholism/Glass House	\$11,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,340	4
National Council on Alcoholism/Holden House	\$6,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,588	3

Michigan Department of Community Health
Office of Drug Control Policy
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Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Provider	ODCP	Medicaid ¹	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Ottagon Addictions Recovery Harbor House	\$12,082	\$2,548	\$0	\$0	\$1,056	\$102	\$0	\$0	\$0	\$15,788	4
Project Rehab-Women	\$5,808	\$1,155	\$0	\$0	\$6,960	\$45	\$0	\$0	\$0	\$13,968	3
Sacred Heart	\$2,962	\$1,406	\$0	\$0	\$0	\$28	\$0	\$0	\$0	\$4,396	1
Salvation Army Turning Point	\$50,765	\$14,315	\$0	\$0	\$6,192	\$1,086	\$50,000	\$0	\$0	\$122,358	100
Residential Totals	\$465,144	\$178,833	\$0	\$0	\$43,431	\$5,033	\$141,076	\$0	\$0	\$833,517	483

Prevention

Recipients

Barry Co SAS	\$74,145	\$0	\$0	\$0	\$0	\$7,202	\$39,009	\$0	\$0	\$120,356	6,334
Barry Co SAS - SPF/SIG	\$13,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,951	38
CHC Branch Co STARS	\$60,960	\$0	\$0	\$0	\$0	\$1,085	\$20,284	\$0	\$0	\$82,329	2,287
CHC Branch Co STARS - SPF/SIG	\$11,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,060	454
CHC-Elizabeth Upjohn Center	\$74,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,095	2,445
Evaluation & Measurement Services	\$12,599	\$0	\$0	\$0	\$0	\$0	\$3,092	\$0	\$0	\$15,691	N/A
Evaluation & Measurement Services -SPF/SIG	\$16,299	\$0	\$0	\$0	\$0	\$0	\$26,434	\$0	\$0	\$42,733	N/A
Gryphon Place-Suicide Prevention Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$81,500	\$0	\$48,000	\$129,500	N/A
Michiana Add & Prev Three Rivers	\$85,993	\$0	\$0	\$0	\$0	\$11,141	\$24,528	\$0	\$0	\$121,662	3,537
Michiana Add & Prev Three Rivers - SPF/SIG	\$11,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,314	199
Prevention Works	\$226,688	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$251,688	1,423
Prevention Works - SPF/SIG	\$56,880	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$96,880	10
Psychological Consultants Battle Creek	\$0	\$0	\$0	\$0	\$0	\$0	\$24,728	\$0	\$0	\$24,728	N/A
SPGB Services	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	0
Substance Abuse Counsel - SPF/SIG ⁵	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	300
Substance Abuse Counsel ⁵	\$2,500	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$82,500	1,300
Substance Abuse Prevention Services ⁵	\$186,050	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$201,050	2,500
Van Buren SAS Hartford	\$212,604	\$0	\$0	\$0	\$0	\$0	\$12,231	\$0	\$0	\$224,835	10,199
Van Buren SAS Hartford - SPF/SIG	\$35,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,421	200
Prevention Totals	\$1,093,559	\$0	\$0	\$0	\$0	\$19,428	\$421,806	\$0	\$48,000	\$1,582,793	31,226

Other Services

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Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency

Provider	ODCP	Medicaid ¹	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Barry Co SAS - WS Cs. Mgmt.	\$44,105	\$0	\$0	\$0	\$0	\$200	\$5,825	\$0	\$0	\$50,130	0
Cass/Woodlands Addiction Center-WS Cs Mgmt	\$13,898	\$0	\$0	\$0	\$0	\$0	\$28,102	\$0	\$0	\$42,000	0
CHC-Elizabeth Upjohn Center - WS Cs Mgmt	\$96,524	\$0	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$97,374	0
CHC-Three Rivers - WS Cs. Mgmt.	\$67,400	\$0	\$0	\$0	\$0	\$3,635	\$8,574	\$0	\$0	\$79,609	0
HIV EIP Vendors & Case Mgmt	\$67,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,150	0
KCMHSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$646	\$0	\$0	\$646	0
CHC-Jim Gilmore Treatment Center	\$0	\$0	\$0	\$0	\$0	\$0	\$8,905	\$0	\$0	\$8,905	0
Michigan Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	0
Psychological Cons BC- WS Cs Mgmt	\$18,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,465	0
Van Buren SAS Paw Paw - WS Cs. Mgmt.	\$17,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,269	0
Other Services Totals	\$324,811	\$0	\$0	\$0	\$0	\$3,835	\$67,902	\$0	\$0	\$396,548	0
Kalamazoo Co CMH Totals	\$4,624,317	\$1,555,909	\$119,691	\$1,545	\$43,431	\$101,594	\$1,136,673	\$0	\$48,000	\$7,631,160	4,895

¹ This report also includes Medicaid data for Allegan County, even though this county was not part of the CA in FY07/08. The RER does not include Medicaid expenditures.

² AMS does not have units or client count. Staff no longer do assessments.

³ CHC Niles, and Clinton/Eaton/Ingham: no admissions. Clients were carry forward from FY06/07.

⁴ Methadone admisisions are included in the corresponding OP site.

⁵ Prevention participants' numbers for SA Council and SA Prevention Services (Calhoun Cty Providers) were estimated.

Michigan Department of Community Health
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Lakeshore Coordinating Council

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Admin	\$437,272	\$100,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537,369	0
CA Admin for HIV/EIP "CD"	\$13,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,230	0
CA Admin for SPF/SIG	\$40,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,325	0
Administrative Totals	\$490,827	\$100,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$590,924	0
AMS											
Shoreline Con. Serv. -Benton Harbor	\$24,452	\$24,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,024	325
Shoreline Con. Serv.-Muskegon	\$81,860	\$82,264	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$164,205	1,089
Shoreline Con. Serv. -Muskegon "WSS"	\$61,962	\$0	\$0	\$0	\$0	\$0	\$32,371	\$0	\$0	\$94,333	642
AMS Totals	\$168,274	\$106,837	\$0	\$0	\$0	\$80	\$32,371	\$0	\$0	\$307,562	2,056
IOP											
Behavioral Health Services of HCH	\$0	\$3,110	\$0	\$0	\$0	\$0	\$3,245	\$0	\$0	\$6,355	6
Catholic Social Services (Muskegon)	\$1,695	\$35,064	\$0	\$216	\$0	\$4,039	\$20	\$0	\$0	\$41,033	36
Catholic Social Services (Ottawa)	\$10,507	\$45,906	\$0	\$2,404	\$0	\$9,067	\$68,027	\$0	\$0	\$135,912	93
Community Healing Ctr. - Benton Harbor	\$50,226	\$0	\$8,567	\$0	\$0	\$0	\$0	\$0	\$0	\$58,793	66
Community Healing Ctr. - Niles	\$26,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,479	31
Elizabeth Upjohn Community Healing Center	\$3,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,230	2
Hackley Life Counseling, Inc. (Parents @ Risk)	\$180,151	\$103,900	\$8,455	\$0	\$0	\$0	\$0	\$0	\$0	\$292,506	312
OAR-Allegan	\$8,379	\$0	\$710	\$0	\$0	\$0	\$20,799	\$0	\$0	\$29,888	27
OAR-Grand Haven	\$26,637	\$3,818	\$1,100	\$0	\$0	\$0	\$7,065	\$0	\$0	\$38,619	30
OAR-Holland	\$47,366	\$7,550	\$4,320	\$0	\$0	\$3,306	\$14,658	\$0	\$0	\$77,199	71
West MI Therapy (Room & Board)	\$13,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,248	18
IOP Totals	\$367,917	\$199,347	\$23,152	\$2,620	\$0	\$16,412	\$113,814	\$0	\$0	\$723,262	692
OP											
60th District Court (Court Assessments)	\$0	\$0	\$0	\$0	\$0	\$0	\$198,537	\$0	\$0	\$198,537	725

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Lakeshore Coordinating Council

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Alcohol & Chemical Abuse Consultants ¹	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	0
Behavioral Health Services of HCH	\$0	\$1,648	\$0	\$0	\$0	\$0	\$4,154	\$0	\$0	\$5,802	4
Berrien Co Hlth Dept	\$213,521	\$0	\$5,844	\$407	\$0	\$4,098	\$243,900	\$0	\$0	\$467,769	447
Berrien Co Hlth Dept "WSS"	\$10,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,508	207
Catholic Social Services (Muskegon)	\$5,267	\$33,098	\$0	\$123	\$0	\$1,004	\$11	\$0	\$0	\$39,503	67
Catholic Social Services (Ottawa)	\$7,453	\$25,865	\$0	\$827	\$0	\$2,278	\$0	\$0	\$0	\$36,423	57
Child & Family Services - Capital Area	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$710	1
Community Healing Ctr. - Benton Harbor	\$40,559	\$0	\$5,175	\$0	\$0	\$147	\$0	\$0	\$0	\$45,880	94
Community Healing Ctr. - Niles	\$61,784	\$0	\$1,483	\$0	\$0	\$43	\$0	\$0	\$0	\$63,309	88
Community Healing Ctr. - Niles "WSS"	\$519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$519	48
Eastside Substance Abuse Clinic "Methadone"	\$12,764	\$36,733	\$714	\$0	\$0	\$0	\$0	\$0	\$0	\$50,211	65
Every Woman's Place "WSS"	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500	5
Hackley Life Counseling	\$134,184	\$84,008	\$31,680	\$456	\$0	\$190	\$0	\$0	\$0	\$250,519	234
Hackley Life Counseling "WSS"	\$48,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,001	450
Harbortown Treatment Center "Methadone"	\$12,603	\$0	\$767	\$0	\$0	\$0	\$0	\$0	\$0	\$13,370	12
Muskegon County CMH-ACT	\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230	1
Muskegon County CMH -Southern St.	\$1,783	\$3,201	\$1,777	\$0	\$0	\$11	\$0	\$0	\$0	\$6,771	12
OAR-Allegan	\$35,204	\$116	\$1,230	\$0	\$0	\$0	\$24,437	\$0	\$0	\$60,986	97
OAR-Allegan "WSS"	\$4,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,080	55
OAR-Grand Haven	\$37,117	\$8,980	\$1,000	\$0	\$0	\$0	\$7,310	\$0	\$0	\$54,407	52
OAR-Grand Haven "WSS"	\$2,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,783	54
OAR-Holland	\$96,158	\$25,329	\$2,457	\$0	\$0	\$16,167	\$8,103	\$0	\$0	\$148,213	176
OAR-Holland "WSS"	\$10,255	\$0	\$0	\$0	\$0	\$0	\$26,665	\$0	\$0	\$36,920	137
Pathways, MI - Allegan	\$50,128	\$0	\$1,136	\$0	\$0	\$1,479	\$1,840	\$0	\$0	\$54,583	140
Pathways, MI - Grand Haven	\$73,278	\$10,692	\$737	\$0	\$0	\$281	\$2,462	\$0	\$0	\$87,450	146
Pathways, MI - Holland	\$40,050	\$6,061	\$538	\$0	\$0	\$1,645	\$32,262	\$0	\$0	\$80,557	138
Pine Rest-Holland	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400	1
Proaction Behavioral Health Alliance "Methadone"	\$237	\$145	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$487	2

Michigan Department of Community Health
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Lakeshore Coordinating Council

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Victory Clinical Services -Kalamazoo "Methadone"	\$2,417	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	1
West MI Therapy	\$150,141	\$36,501	\$9,169	\$226	\$0	\$8,438	\$13	\$0	\$0	\$204,488	326
West MI Therapy - Jarman	\$44,196	\$30,619	\$5,325	\$0	\$0	\$0	\$0	\$0	\$0	\$80,140	61
West MI Therapy - Jarman "WSS" ²	\$6,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,301	0
West MI Therapy "WSS"	\$13,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,816	184
OP Totals	\$1,128,608	\$304,573	\$69,518	\$2,039	\$0	\$35,779	\$549,694	\$0	\$0	\$2,090,211	4,087
Case Management											
N/A											
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention											
N/A											
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Integrated Treatment											
N/A											
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support											
N/A											0
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone ³											
Eastside Substance Abuse Clinic	\$18,997	\$75,962	\$5,961	\$0	\$0	\$3,556	\$0	\$0	\$0	\$104,476	0
Harbortown Treatment Center	\$17,176	\$0	\$6,618	\$0	\$0	\$1,953	\$0	\$0	\$0	\$25,747	0
Proaction Behavioral Health Alliance	\$1,364	\$1,086	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$2,888	0
Victory Clinical Services - Kalamazoo	\$2,014	\$0	\$1,221	\$0	\$0	\$0	\$0	\$0	\$0	\$3,235	0
Methadone Totals	\$39,551	\$77,048	\$14,238	\$0	\$0	\$5,509	\$0	\$0	\$0	\$136,346	0
Detox											
Jim Gilmore Jr. CHC (incl. Rm & Bd for Med.)	\$86,158	\$7,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,116	143

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Salvation Army TP Prog (incl. Rm & Bd for Med.)	\$99,995	\$41,236	\$0	\$0	\$0	\$288	\$28,743	\$0	\$0	\$170,261	186
Detox Totals	\$186,153	\$49,194	\$0	\$0	\$0	\$288	\$28,743	\$0	\$0	\$264,377	329
Residential											
Jim Gilmore Jr. CHC (incl. Rm & Bd for Med.)	\$203,731	\$10,059	\$0	\$0	\$0	\$0	\$7,721	\$0	\$0	\$221,511	158
OAR-Chester A. Ray Ctr. (incl. Rm & Bd for Med.)	\$160,419	\$19,416	\$0	\$0	\$24,626	\$3,040	\$164,500	\$0	\$0	\$372,001	62
OAR-Harbor House "WSS" 2	\$17,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,581	0
OAR-Harbor House (incl. Rm & Bd for Med.)	\$133,109	\$53,902	\$0	\$0	\$11,489	\$3,040	\$106,983	\$0	\$0	\$308,523	59
Pine Rest Jellema TC & W/C (incl. Rm & Bd for Med.)	\$422	\$10,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,718	12
Pine Rest-Jellema House	\$0	\$7,967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,967	5
Salvation Army TP Prog (incl. Rm & Bd for Med.)	\$111,857	\$37,062	\$0	\$0	\$0	\$285	\$30,958	\$0	\$0	\$180,161	146
Wedgwood Christian Services (incl. Rm & Bd for Med.)	\$897	\$9,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,062	1
Residential Totals	\$628,015	\$147,867	\$0	\$0	\$36,115	\$6,365	\$310,162	\$0	\$0	\$1,128,524	443
										Recipients	
Allegan CMH	\$154,553	\$0	\$0	\$0	\$0	\$0	\$90,776	\$0	\$9,427	\$254,756	3,209
Allegan CMH "SPF/SIG"	\$7,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,778	0
Berrien Co Hlth Dept	\$206,318	\$0	\$0	\$0	\$0	\$0	\$86,620	\$0	\$22,400	\$315,338	6,586
Berrien Co Hlth Dept "SPF/SIG"	\$16,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,851	0
CA Regional Prevention Activities	\$5,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,570	0
Every Woman's Place	\$76,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,418	1,025
Muskegon Co Hlth Dept	\$132,894	\$0	\$0	\$0	\$0	\$0	\$278,390	\$0	\$0	\$411,284	2,387
Ottawa Co. Health Dept	\$55,708	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,708	5,926
Ottawa Co. Health Dept "SPF/SIG"	\$16,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,407	0
Pathways, MI-Holland	\$201,245	\$0	\$0	\$0	\$0	\$0	\$21,221	\$0	\$23,660	\$246,125	7,472
Sylvia's Place	\$0	\$0	\$0	\$0	\$0	\$0	\$9,091	\$0	\$0	\$9,091	241
Prevention Totals	\$873,742	\$0	\$0	\$0	\$0	\$0	\$486,098	\$0	\$55,487	\$1,415,326	26,846

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Other Services											
Community Healing Ctr. - BH "CD" (treatment)	\$2,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,572	5
Community Healing Ctr. - Niles "CD" (treatment)	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$869	4
FASD Project	\$18,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,145	0
Hackley Life Counseling "CD" (HE/RR) 4	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	0
West MI Therapy "CD" (treatment)	\$3,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,395	12
Other Services Totals	\$49,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,980	21
Lakeshore Coordinating Council Totals	\$3,933,067	\$984,963	\$106,908	\$4,659	\$36,115	\$64,433	\$1,520,881	\$0	\$55,487	\$6,706,513	7,628

NOTES:

WSS funds are used for ancillary services provided to Medicaid clients from PIHPs that do not contract with LCC and all data for those clients could not be captured. WSS client Admission numbers are based on the number of eligible WSS clients served by the agency.

The number of Prevention Recipients is larger than the State's Prevention Data System (PDS) because services from October 2007 through February 28, 2008 were not required to be entered in the PDS.

¹ Alcohol & Chemical Abuse Consultants has Units of Service and no Admissions for FY08 because their client(s) were all admitted in FY07.

² WSS Admissions clients for West MI Therapy-Jarman & OAR-Harbor House are included in each agency's treatment row.

³ Methadone admissions are included in the corresponding OP sites.

⁴ Hackley Life Counseling's "CD" Units of Service, Admissions, and Unduplicated Clients are included in their treatment row. Clients receiving HE/RR services also received treatment.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Macomb County CMH/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
Office of Substance Abuse	\$687,149	\$276,310	\$0	\$0	\$0	\$1,625	\$134,192	\$0	\$0	\$1,099,275	0
Office of Substance Abuse- SPF-SIG	\$6,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,809	0
Administrative Totals	\$693,958	\$276,310	\$0	\$0	\$0	\$1,625	\$134,192	\$0	\$0	\$1,106,084	0
AMS											
C.A.R.E.	\$248,464	\$168,928	\$0	\$0	\$0	\$75,189	\$65,000	\$0	\$0	\$557,581	3,134
AMS Totals	\$248,464	\$168,928	\$0	\$0	\$0	\$75,189	\$65,000	\$0	\$0	\$557,581	3,134
IOP											
Clinton Counseling Ctr	\$9,895	\$15,891	\$545	\$0	\$0	\$2,097	\$21,167	\$0	\$0	\$49,595	47
Clinton Counseling Ctr- Integrated Treatment	\$0	\$2,550	\$601	\$0	\$0	\$447	\$9,614	\$0	\$0	\$13,212	21
Clinton Counseling Ctr- WSS (BG)	\$2,365	\$0	\$0	\$0	\$0	\$142	\$0	\$0	\$0	\$2,507	4
Eastwood-Eastpointe	\$19,664	\$8,235	\$3,286	\$0	\$0	\$1,533	\$0	\$0	\$0	\$32,718	33
Eastwood-Eastpointe- Integrated Treatment	\$3,820	\$3,300	\$0	\$0	\$0	\$51	\$0	\$0	\$0	\$7,171	12
Eastwood-Eastpointe-WSS (BG)	\$1,080	\$0	\$0	\$0	\$0	\$173	\$0	\$0	\$0	\$1,253	1
Pioneer Counseling Services- Sterling Heights	\$15,478	\$3,531	\$1,682	\$0	\$0	\$2,070	\$0	\$0	\$0	\$22,761	30
Pioneer Counseling Services- Sterling Hts-WSS	\$1,365	\$0	\$0	\$0	\$0	\$129	\$0	\$0	\$0	\$1,494	2
Pioneer Counseling Srvcs-SHTs -Integrated Tx	\$4,615	\$4,410	\$0	\$0	\$0	\$356	\$0	\$0	\$0	\$9,381	14
IOP Totals	\$58,282	\$37,917	\$6,114	\$0	\$0	\$6,998	\$30,781	\$0	\$0	\$140,092	164
OP											
Bio-Med Behavioral Healthcare-Meth ¹	\$0	\$59	\$0	\$0	\$0	\$65	\$0	\$0	\$0	\$124	0
Clinton Counseling Ctr	\$24,909	\$73,652	\$7,077	\$0	\$0	\$20,609	\$128,286	\$0	\$0	\$254,535	301
Clinton Counseling Ctr Integrated Treatment	\$13,319	\$260	\$6,757	\$0	\$0	\$9,863	\$108,232	\$0	\$0	\$138,430	346
Clinton Counseling Ctr-WSS (BG)	\$3,242	\$0	\$0	\$0	\$0	\$219	\$0	\$0	\$0	\$3,461	8
Clinton Counsel-Jail	\$0	\$0	\$0	\$0	\$0	\$0	\$179,269	\$0	\$0	\$179,269	171
Eastwood-Clinton Twp	\$42,641	\$35,089	\$3,218	\$566	\$0	\$4,925	\$34,505	\$0	\$0	\$120,943	234

Michigan Department of Community Health
Office of Drug Control Policy
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Macomb County CMH/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Eastwood-Clinton Twp- Integrated Treatment	\$20,121	\$21,498	\$3,100	\$0	\$0	\$6,027	\$25,615	\$0	\$0	\$76,361	145
Eastwood-Clinton Twp- WSS (BG)	\$2,009	\$0	\$0	\$0	\$0	\$99	\$0	\$0	\$0	\$2,108	8
Eastwood-Eastpointe	\$73,338	\$35,118	\$4,251	\$0	\$0	\$6,126	\$0	\$0	\$0	\$118,832	317
Eastwood-Eastpointe- Integrated Treatment	\$5,587	\$4,211	\$801	\$0	\$0	\$250	\$0	\$0	\$0	\$10,849	32
Eastwood-Eastpointe-WSS (BG)	\$818	\$0	\$0	\$0	\$0	\$138	\$0	\$0	\$0	\$956	5
MFS-Richmond	\$37,626	\$8,030	\$732	\$307	\$0	\$528	\$0	\$0	\$0	\$47,224	103
MFS-Richmond- Integrated Treatment	\$6,285	\$1,753	\$71	\$0	\$0	\$186	\$0	\$0	\$0	\$8,294	25
MFS-Romeo	\$45,090	\$9,168	\$1,156	\$343	\$0	\$4,171	\$56	\$0	\$0	\$59,985	58
MFS-Romeo- Integrated Treatment	\$23,423	\$4,779	\$0	\$0	\$0	\$1,650	\$56	\$0	\$0	\$29,909	60
MTS-Madison Hts-Meth	\$0	\$5,852	\$0	\$0	\$0	\$109	\$0	\$0	\$0	\$5,961	3
MTS-Warren-Meth	\$112,360	\$272,859	\$25,818	\$0	\$0	\$8,719	\$2,523	\$0	\$0	\$422,279	237
Parkview Counseling-Meth	\$34,880	\$42,029	\$7,759	\$0	\$0	\$7,708	\$420	\$0	\$0	\$92,796	37
Pioneer Counseling Services- SH-Integrated Tx	\$3,825	\$2,620	\$0	\$0	\$0	\$461	\$0	\$0	\$0	\$6,906	37
Pioneer Counseling Services- Sterling Heights	\$40,879	\$18,966	\$1,495	\$0	\$0	\$5,815	\$140	\$0	\$0	\$67,295	204
Pioneer Counseling Services- Sterling Hts-WSS	\$565	\$0	\$0	\$0	\$0	\$74	\$0	\$0	\$0	\$639	4
Psychological Consultants of Michigan	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327	1
Sacred Heart-Memphis-Meth	\$0	\$1,046	\$0	\$0	\$0	\$0	\$345	\$0	\$0	\$1,391	6
Sacred Heart-Memphis- WSS (BG)-Meth	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345	1
Sacred Heart-New Haven	\$0	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440	4
Sacred Heart-New Haven- Integrated Treatmnt	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201	1
Sacred Heart-Warren	\$161,107	\$45,754	\$11,557	\$0	\$0	\$13,241	\$333	\$0	\$0	\$231,991	388
Sacred Heart-Warren- Integrated Treatment	\$80,058	\$19,507	\$5,383	\$0	\$0	\$5,532	\$201	\$0	\$0	\$110,681	305
Sacred Heart-Warren-WSS (BG)	\$1,360	\$0	\$0	\$0	\$0	\$68	\$0	\$0	\$0	\$1,428	8
OP Totals	\$733,786	\$604,218	\$79,174	\$1,217	\$0	\$96,584	\$479,981	\$0	\$0	\$1,994,960	3,049
Case Management											
C.A.R.E. - WSS	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	298
Lutheran Child & Family Services (Case Mgt.)	\$0	\$0	\$0	\$0	\$0	\$0	\$92,557	\$0	\$0	\$92,557	20

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Macomb County CMH/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Case Management Totals	\$50,000	\$0	\$0	\$0	\$0	\$0	\$92,557	\$0	\$0	\$142,557	318
Early Intervention	N/A										
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Integrated Treatment	N/A										
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support	N/A										
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone ²											
MTS-Madison Hts	\$0	\$7,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,635	0
MTS-Warren	\$100,089	\$269,859	\$20,811	\$0	\$0	\$2,605	\$1,812	\$0	\$0	\$395,175	0
Parkview Counseling	\$28,204	\$37,342	\$4,810	\$0	\$0	\$854	\$226	\$0	\$0	\$71,437	0
Sacred Heart-Memphis	\$0	\$547	\$0	\$0	\$0	\$0	\$182	\$0	\$0	\$729	0
Sacred Heart-Memphis- WSS (BG)	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245	0
Methadone Totals	\$128,538	\$315,384	\$25,621	\$0	\$0	\$3,459	\$2,220	\$0	\$0	\$475,222	0
Detox											
Community Programs, Inc.	\$38,111	\$15,671	\$0	\$0	\$0	\$1,691	\$80,877	\$0	\$0	\$136,349	198
Community Programs, Inc. -Integrated Tx	\$120	\$755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875	1
Community Programs, Inc.- WSS (BG & Med)	\$3,568	\$1,057	\$0	\$0	\$0	\$46	\$0	\$0	\$0	\$4,671	6
Sacred Heart-Memphis	\$65,528	\$44,253	\$0	\$0	\$0	\$1,704	\$0	\$0	\$0	\$111,485	219
Sacred Heart-Memphis - Statewide	\$121,010	\$0	\$0	\$0	\$0	\$2,067	\$0	\$0	\$0	\$123,077	257
Sacred Heart-Memphis -Integrated Treatment	\$72	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585	1
Sacred Heart-Memphis-WSS (BG & Meduicaid)	\$7,669	\$20,691	\$0	\$0	\$0	\$67	\$0	\$0	\$0	\$28,427	58
Detox Totals	\$236,078	\$82,939	\$0	\$0	\$0	\$5,575	\$80,877	\$0	\$0	\$405,469	740

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Macomb County CMH/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Residential											
Clearview	\$26,604	\$16,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,788	20
Clearview-WSS (BG & Medicaid)	\$26,487	\$20,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,417	23
Community Programs, Inc.	\$1,087	\$8,997	\$0	\$0	\$0	\$365	\$13,110	\$0	\$0	\$23,559	27
Community Programs, Inc.- WSS (BG & Med)	\$216	\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$765	1
Eastwood-Royal Oak	\$128,695	\$14,474	\$0	\$0	\$5,016	\$2,945	\$0	\$0	\$0	\$151,130	132
Eastwood-Royal Oak	\$216	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	1
Kairos Healthcare	\$19,596	\$73,613	\$0	\$5,247	\$0	\$370	\$16,992	\$0	\$0	\$115,818	23
Pathways CA ³	\$0	\$0	\$0	\$0	\$5,626	\$0	\$0	\$0	\$0	\$5,626	0
Sacred Heart-Memphis	\$238,958	\$228,959	\$0	\$0	\$0	\$11,897	\$0	\$0	\$0	\$479,814	223
Sacred Heart-Memphis - Statewide	\$563,912	\$0	\$0	\$0	\$0	\$13,286	\$0	\$0	\$0	\$577,198	270
Sacred Heart-Memphis- Integrated Services	\$3,246	\$0	\$0	\$0	\$0	\$82	\$0	\$0	\$0	\$3,328	2
Sacred Heart-Memphis-WSS (BG & Medicaid)	\$39,948	\$109,401	\$0	\$0	\$0	\$421	\$0	\$0	\$0	\$149,770	69
Turning Point-Otter Lake	\$43,270	\$15,202	\$0	\$0	\$21,648	\$5,568	\$147,312	\$0	\$0	\$232,999	152
Turning Point-Otter Lake- Integrated Treatment	\$0	\$0	\$0	\$0	\$0	\$12	\$270	\$0	\$0	\$282	1
Turning Point-Otter Lake- WSS (BG & Med)	\$8,285	\$1,491	\$0	\$0	\$0	\$424	\$0	\$0	\$0	\$10,200	10
Turning Point-Pontiac	\$8,171	\$3,566	\$0	\$0	\$2,760	\$667	\$10,075	\$0	\$0	\$25,239	12
Turning Point-Pontiac- WSS (BG)	\$2,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,835	1
Residential Totals	\$1,111,525	\$494,052	\$0	\$5,247	\$35,050	\$36,036	\$187,759	\$0	\$0	\$1,869,669	967
											Recipients
Prevention											
AHSP	\$19,600	\$0	\$0	\$0	\$0	\$0	\$12,400	\$0	\$0	\$32,000	6,805
C.A.R.E.	\$519,900	\$0	\$0	\$0	\$0	\$67,174	\$0	\$0	\$0	\$587,074	15,177
C.A.R.E.-SPF-SIG	\$45,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,070	N/A
Clinton Counsel-Jail	\$114,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,700	1,712
MCOSA	\$84,722	\$0	\$0	\$0	\$0	\$0	\$2,661	\$0	\$0	\$87,383	N/A
MCOSA-SPF-SIG (contracted services)	\$9,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,116	N/A
MFS-Romeo	\$117,000	\$0	\$0	\$0	\$0	\$1,616	\$3,577	\$0	\$0	\$122,193	5,136
Prevention Totals	\$910,108	\$0	\$0	\$0	\$0	\$68,791	\$18,637	\$0	\$0	\$997,536	28,830

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Macomb County CMH/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Other Services											
Children's Waiver Project with MCCMH	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	0
Macomb Communicable Disease	\$8,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,285	0
Michigan Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$10,800	\$0	\$0	\$10,800	0
Other Services Totals	\$8,285	\$0	\$0	\$0	\$0	\$0	\$15,800	\$0	\$0	\$24,085	0
Macomb County CMH Totals	\$4,179,024	\$1,979,748	\$110,910	\$6,464	\$35,050	\$294,256	\$1,107,803	\$0	\$0	\$7,713,255	8,372

¹ No new admission. Client was admitted in previous year and was still being served.

² Methadone admissions are included in the corresponding OP site.

³ MCOSA distributed \$5,626 in SDA funds (that would have otherwise lapsed) to the Pathways CA who was short of SDA funds. On its Legislative Report, Pathways reported the client data associated with these funds.

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2008
Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
Mid-South	\$577,856	\$197,072	\$0	\$0	\$0	\$1,200	\$147,495	\$0	\$0	\$923,624	0
SPF/SIG Administration	\$76,422	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,422	0
Administrative Totals	\$654,278	\$197,072	\$0	\$0	\$0	\$1,200	\$147,495	\$0	\$0	\$1,000,045	0
AMS											
CDRS-East Lansing ¹	\$410,618	\$143,503	\$0	\$0	\$0	\$6,900	\$0	\$0	\$0	\$561,021	0
Mid-South Care Coordination Center ²	\$78,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,187	0
AMS Totals	\$488,805	\$143,503	\$0	\$0	\$0	\$6,900	\$0	\$0	\$0	\$639,208	0
IOP											
Addictions Solutions - Alma Office	\$863	\$1,248	\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$2,184	5
Bridgeway Foote/JAX	\$45,182	\$23,445	\$8,010	\$0	\$0	\$0	\$0	\$0	\$0	\$76,637	56
Eaton SAP	\$9,399	\$5,508	\$1,691	\$0	\$0	\$0	\$0	\$0	\$0	\$16,598	19
FSCA -Born Free	\$16,486	\$36,712	\$1,911	\$0	\$0	\$0	\$0	\$0	\$0	\$55,109	52
FSCA -Lenawee Treatment ¹²	\$296	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$641	0
Insight Recovery	\$0	\$37,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,128	27
McCullough Vargas Hillsdale ¹²	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520	0
National Council on Alcoholism	\$87,653	\$20,592	\$8,453	\$0	\$0	\$0	\$0	\$0	\$0	\$116,697	154
Washington Way	\$49,847	\$16,328	\$4,263	\$0	\$0	\$0	\$0	\$0	\$0	\$70,438	83
IOP Totals	\$209,725	\$141,826	\$24,401	\$0	\$0	\$0	\$0	\$0	\$0	\$375,952	396
OP											
Addictions Solutions - Alma Office	\$52,439	\$54,060	\$2,928	\$0	\$0	\$8,308	\$22,282	\$0	\$0	\$140,017	190
Addictions Solutions - Alma Office - Women's ³	\$22,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,604	N/A
Amazing Miracles - Ionia Public Health Dpt. ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	72
Arbor Circle/PROST	\$80,480	\$42,325	\$2,502	\$134	\$0	\$22,096	\$27,781	\$0	\$35,584	\$210,902	180
Arbor Circle/PROST Women's Program ³	\$14,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947	\$15,378	N/A
Bridgeway Foote/JAX	\$107,211	\$115,798	\$6,302	\$375	\$0	\$12,583	\$1,724	\$0	\$0	\$243,992	395
Child & Family Services	\$70,600	\$97,696	\$0	\$0	\$0	\$20,523	\$80,000	\$0	\$143,233	\$412,052	174
Cristo Rey	\$95,994	\$39,230	\$4,141	\$0	\$0	\$11,079	\$0	\$0	\$0	\$150,445	191

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2008
Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Cristo Rey Women's ³	\$53,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,320	N/A
CSATP-CATS	\$308,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,581	483
CSATP-Clinton Co.	\$113,329	\$47,716	\$3,191	\$0	\$0	\$5,748	\$65,371	\$0	\$24,422	\$259,777	166
CSATP-G-14	\$13,500	\$71,232	\$8,944	\$0	\$0	\$14,027	\$74,066	\$0	\$0	\$181,769	276
ESAP	\$183,375	\$51,105	\$4,639	\$212	\$0	\$9,556	\$7,459	\$0	\$0	\$256,346	383
ESAP - Women's Program ³	\$22,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,556	N/A
FSCA - Born Free	\$29,709	\$35,495	\$1,069	\$0	\$0	\$1,091	\$0	\$0	\$0	\$67,365	129
FSCA - Born Free - Women's Program ³	\$53,684	\$0	\$0	\$0	\$0	\$0	\$12,378	\$0	\$0	\$66,062	N/A
FSCA -Lenawee Treatment	\$36,864	\$17,928	\$3,117	\$611	\$0	\$4,869	\$0	\$0	\$0	\$63,390	110
Huron Behavioral Health	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315	1
Insight	\$0	\$17,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,096	40
Ionia Cty. Sub. Abuse Initiative Women's (Pub. Health) ³	\$8,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,539	N/A
Ionia County Sub. Abuse Initiative (Public Health) ⁴	\$109,855	\$27,788	\$2,862	\$0	\$0	\$0	\$0	\$0	\$3,703	\$144,208	N/A
Life Guidance	\$0	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$865	1
McCullough Vargas Hillsdale McCullough Vargas Hillsdale Women's Program ³	\$118,388	\$50,068	\$7,600	\$0	\$0	\$8,153	\$0	\$0	\$0	\$184,208	228
McCullough Vargas Lenawee McCullough Vargas Lenawee Women's Program ³	\$20,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,369	N/A
McCullough Vargas Lenawee McCullough Vargas Lenawee Women's Program ³	\$104,333	\$48,603	\$7,243	\$0	\$0	\$14,420	\$33,252	\$0	\$0	\$207,852	249
National Council on Alcoholism	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	N/A
National Council on Alcoholism	\$139,520	\$43,028	\$9,891	\$0	\$0	\$12,121	\$0	\$0	\$0	\$204,561	307
Northpointe Counseling - Ionia Public Health ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	62
Psychological Consultants - Battle Creek ¹²	\$0	\$655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655	0
Two Rivers - Ionia Health Department ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	12
Victory Clinic III	\$34,361	\$72,143	\$9,704	\$0	\$0	\$3,660	\$0	\$0	\$0	\$119,867	27
Washington Way	\$27,436	\$1,970	\$854	\$1,026	\$0	\$526	\$0	\$0	\$0	\$31,812	36
OP Totals	\$1,821,802	\$835,115	\$74,988	\$2,358	\$0	\$148,761	\$324,314	\$0	\$207,888	\$3,415,226	3,712
Case Management											
Arbor Circle/PROST	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	0
Bridgeway Foote/JAX - Case Mgmt.	\$49,443	\$0	\$0	\$0	\$0	\$0	\$5,264	\$0	\$0	\$54,707	40
Carefree Clinic	\$5,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,497	N/A

Michigan Department of Community Health
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Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CSATP-Clinton Co.	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	0
Ionia CMH ⁵	\$31,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,602	39
Case Management Totals	\$88,462	\$0	\$0	\$0	\$0	\$0	\$5,264	\$0	\$0	\$93,726	79
Early Intervention											
N/A											
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Integrated Treatment											
N/A											
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support											
N/A											
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone											
CSATP-G-14 ⁷	\$91,852	\$141,026	\$14,614	\$0	\$0	\$10,493	\$27,147	\$0	\$0	\$285,131	N/A
Life Guidance/Project Rehab ⁷	\$0	\$2,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,952	N/A
Sacred Heart Clearview ⁶	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432	0
Victory Clinic III ⁷	\$49,036	\$99,760	\$10,148	\$0	\$0	\$0	\$0	\$0	\$0	\$158,943	N/A
Methadone Totals	\$140,887	\$244,170	\$24,761	\$0	\$0	\$10,493	\$27,147	\$0	\$0	\$447,458	0
Detox											
CSATP - Birchtree	\$87,984	\$12,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,764	75
Sacred Heart Memphis	\$5,420	\$5,200	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$10,840	18
Salvation Army	\$21,303	\$11,400	\$0	\$0	\$0	\$213	\$0	\$0	\$0	\$32,916	61
Washington Way	\$61,985	\$38,600	\$0	\$424	\$0	\$0	\$48,031	\$0	\$0	\$149,040	226
Detox Totals	\$176,692	\$67,980	\$0	\$424	\$0	\$433	\$48,031	\$0	\$0	\$293,560	380
Residential											
CSATP - House of Commons	\$204,271	\$28,784	\$0	\$0	\$64,224	\$8,322	\$50,125	\$0	\$0	\$355,727	163
Kairos Healthcare	\$18,571	\$65,280	\$0	\$5,101	\$0	\$33	\$0	\$0	\$0	\$88,985	12
NCA-Glass House	\$224,003	\$57,634	\$0	\$0	\$29,856	\$8,998	\$4,808	\$0	\$0	\$325,299	109
NCA-Holden House	\$229,401	\$32,823	\$0	\$0	\$20,784	\$9,714	\$0	\$0	\$0	\$292,723	77
Northern Michigan SAS ⁸	\$0	\$0	\$0	\$0	\$2,825	\$0	\$0	\$0	\$0	\$2,825	N/A
Pathways Coordinating Agency ⁸	\$0	\$0	\$0	\$0	\$3,272	\$0	\$0	\$0	\$0	\$3,272	N/A

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Mid-South Substance Abuse Commission

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Pine Rest - Jellema House (Men's)	\$30,673	\$10,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,026	16
Pine Rest - Women's	\$7,263	\$3,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,178	7
Project Rehab - Men's	\$27,021	\$18,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,465	17
Project Rehab - Women's	\$14,177	\$30,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,062	18
Sacred Heart Clearview	\$57,182	\$58,868	\$0	\$0	\$0	\$2,851	\$0	\$0	\$0	\$118,901	60
Salvation Army	\$27,994	\$6,816	\$0	\$0	\$0	\$425	\$0	\$0	\$0	\$35,234	28
Washington Way	\$72,938	\$35,054	\$0	\$602	\$0	\$140	\$55,667	\$0	\$0	\$164,402	183
Residential Totals	\$913,494	\$348,856	\$0	\$5,703	\$120,961	\$30,484	\$110,601	\$0	\$0	\$1,530,098	690
Prevention											Recipients
Community Action Agency	\$134,188	\$0	\$0	\$0	\$0	\$0	\$30,035	\$0	\$0	\$164,223	209
Community Action Agency - SPF-SIG ⁹	\$1,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,310	N/A
Cristo Rey	\$83,026	\$0	\$0	\$0	\$0	\$0	\$67,068	\$0	\$0	\$150,094	405
CSATP - Clinton County	\$91,981	\$0	\$0	\$0	\$0	\$0	\$33,399	\$0	\$14,784	\$140,164	1,256
FSCA - Breakout	\$0	\$0	\$0	\$0	\$0	\$15,481	\$32,048	\$0	\$41,133	\$88,662	9,785
FSCA - FTOP	\$0	\$0	\$0	\$0	\$0	\$10,400	\$25,041	\$0	\$0	\$35,441	70
FSCA - PNA	\$0	\$0	\$0	\$0	\$0	\$0	\$8,709	\$0	\$0	\$8,709	15
Gratiot County Juvenile Court ¹⁰	\$23,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,155	\$31,321	N/A
Gratiot RESD	\$52,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,629	3,288
Gratiot RESD - SPF-SIG ⁹	\$7,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,922	N/A
Ionia Public Health	\$89,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,548	2,109
Ionia Public Health - SPF-SIG ⁹	\$8,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,751	N/A
Jackson United Way	\$68,849	\$0	\$0	\$0	\$0	\$0	\$49,217	\$0	\$13,905	\$131,971	7,411
Jackson United Way - SPF-SIG ⁹	\$8,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,917	N/A
Life Guidance Services - Ionia County	\$7,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331	\$7,488	20
McCullough Vargas - Hillsdale	\$78,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,571	522
McCullough Vargas - Hillsdale FTOP	\$0	\$0	\$0	\$0	\$0	\$0	\$10,849	\$0	\$0	\$10,849	284
McCullough Vargas - Hillsdale SPF-SIG ⁹	\$3,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,980	N/A
Newaygo County CMH ^{5, 10}	\$0	\$0	\$0	\$0	\$0	\$0	\$2,214	\$0	\$0	\$2,214	N/A
Newaygo RESA ¹¹	\$21,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,871	N/A
PPS/EISD	\$413,716	\$0	\$0	\$0	\$0	\$0	\$108,061	\$0	\$0	\$521,777	4,184
PRIDE Youth Program	\$15,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,631	35

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
PRIDE Youth Program - SPF-SIG ⁹	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	N/A
SPF/SIG GRANT - Other Contracts ⁹	\$48,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,492	N/A
Prevention Totals	\$1,161,705	\$0	\$0	\$0	\$0	\$25,881	\$366,641	\$0	\$78,307	\$1,632,535	29,593
Other Services											
CDRS - Women's Specialist	\$33,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,101	0
LAAN - HIV	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	0
PA2 other special contracts	\$0	\$0	\$0	\$0	\$0	\$595	\$726,154	\$0	\$42,617	\$769,366	134
Problem Gambling	\$5,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,522	0
Other Services Totals	\$138,623	\$0	\$0	\$0	\$0	\$595	\$726,154	\$0	\$42,617	\$907,989	134
Mid-South Substance Abuse Totals	\$5,794,474	\$1,978,522	\$124,150	\$8,485	\$120,961	\$224,746	\$1,755,648	\$0	\$328,812	\$10,335,798	5,391

¹ CDRS provides only assessments. Admissions were done through the providers.

² MSSAC Care Coordination Center represents authorization/administration function only. No assessment units.

³ Women's programs listed under OP are all performance-based contracts that have no units reported in the data system.

⁴ Ionia Co. Sub. Abuse Initiative Treatment includes Amazing Miracles, Northpointe Counseling and Two Rivers.

⁵ Ionia CMH's and Newaygo CMH's units were reported in the mental health reporting system; therefore, no units were in Mid-South's system. These were performance-based, co-occurring case management contracts.

⁶ Client was in Residential and on methadone; therefore, no treatment under OP.

⁷ Methadone admissions are included in corresponding OP site.

⁸ SDA funding was used for Northern MI SAS' and Pathways' clients. On its Legislative Report, each CA reported the client data associated with these funds.

⁹ The following received capacity building funding: CAA, GIRESD, United Way of Jackson, Ionia Public Health, MVA, PRIDE, and SPF/SIG.

¹⁰ Gratiot County Juvenile Court and Newaygo County CMH received funding for data collection.

¹¹ Newaygo County RESA received funding for a staffing plan.

¹² No new admission. Client was admitted in previous year and was still being served.

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network180 (Kent County CMH Authority)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Admin	\$319,000	\$201,041	\$0	\$0	\$0	\$0	\$316,937	\$0	\$0	\$836,978	0
Network180/SPF SIG	\$27,335	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,335	0
Administrative Totals	\$346,335	\$201,041	\$0	\$0	\$0	\$0	\$316,937	\$0	\$0	\$864,313	0
AMS											
CDR	\$0	\$263,182	\$0	\$0	\$0	\$0	\$775,561	\$0	\$0	\$1,038,743	868
AMS Totals	\$0	\$263,182	\$0	\$0	\$0	\$0	\$775,561	\$0	\$0	\$1,038,743	868
IOP											
Arbor Circle Corp	\$399,325	\$50,341	\$5,666	\$0	\$0	\$1,217	(\$2,285)	\$0	\$0	\$454,265	459
Arbor Circle Corp - AA/Hispanic Earmark	\$6,242	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,755	9
Life Guidance Services	\$117,566	\$21,608	\$5,185	\$0	\$0	\$762	\$86	\$0	\$0	\$145,207	122
Life Guidance Services - AA/Hispanic Earmark	\$28,532	\$11,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,693	65
Our Hope Association	\$25,173	\$11,702	\$1,177	\$0	\$0	\$83	\$0	\$0	\$0	\$38,136	29
Salvation Army Turning Point	\$190,503	\$53,748	\$7,835	\$0	\$0	\$0	(\$1,244)	\$0	\$0	\$250,842	218
Salvation Army Turning Point - AA/Hispanic Earmark	\$1,348	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690	3
Wedgwood Christian	\$16,568	\$69,091	\$0	\$1,487	\$0	\$1,335	\$0	\$0	\$0	\$88,481	75
Wedgwood Christian - AA/Hispanic Earmark	\$0	\$3,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,591	6
Excess GF Treatment Expenses Paid out of Local ¹	(\$314,775)	\$0	\$0	\$0	\$0	\$0	\$314,775	\$0	\$0	\$0	0
IOP Totals	\$470,482	\$222,097	\$19,864	\$1,487	\$0	\$3,397	\$311,332	\$0	\$0	\$1,028,659	986
OP											
Arbor Circle Corp	\$292,255	\$114,295	\$9,740	\$409	\$0	\$2,760	\$122,699	\$0	\$0	\$542,158	1,309
Arbor Circle Corp - AA/Hispanic Earmark	\$4,267	\$965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,232	34
Bethany Christian Services	\$0	(\$21)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$21)	0
Catholic Social Services	\$16,186	\$1,374	\$1,152	\$0	\$0	\$0	\$0	\$0	\$0	\$18,712	63
Catholic Social Services - AA/Hispanic Earmark	\$562	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$721	5
Family Outreach Center	\$44,740	\$26,895	\$1,155	\$428	\$0	\$341	\$115,569	\$0	\$0	\$189,128	192
Family Outreach Center - AA/Hispanic Earmark	\$28,186	\$4,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,397	20
Gerontology Network ²	\$0	\$0	\$0	\$0	\$0	\$0	\$9,877	\$0	\$0	\$9,877	0

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Life Guidance Services	\$139,653	\$33,321	\$4,788	\$0	\$0	\$2,030	(\$1,049)	\$0	\$0	\$178,742	316
Life Guidance Services - AA/Hispanic Earmark	\$21,886	\$5,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,365	116
Life Guidance Services - Methadone Outpatient	\$157,896	\$143,500	\$7,649	\$0	\$0	\$61	(\$1,814)	\$0	\$0	\$307,291	234
Life Guidance Services - Meth. O/P (AA/Hispanic Earmark)	\$6,451	\$11,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,124	31
Touchstone Innovare'	\$4,895	\$1,568	\$981	\$0	\$0	\$0	\$0	\$0	\$0	\$7,444	9
Wedgwood Christian	\$98,917	\$179,106	\$0	\$1,082	\$0	(\$14)	\$0	\$0	\$0	\$279,091	94
Wedgwood Christian - AA/Hispanic Earmark	\$940	\$474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,414	5
Excess GF Treatment Expenses Paid out of Local ¹	(\$317,570)	\$0	\$0	\$0	\$0	\$0	\$317,570	\$0	\$0	\$0	0
OP Totals	\$499,263	\$522,998	\$25,465	\$1,919	\$0	\$5,177	\$562,852	\$0	\$0	\$1,617,674	2,428
Case Management											
Arbor Circle Corp	\$81,918	\$0	\$0	\$0	\$0	\$0	\$61,089	\$0	\$0	\$143,007	108
Family Outreach Center	\$0	\$0	\$0	\$0	\$0	\$0	\$65,825	\$0	\$0	\$65,825	30
Grand River Bands of Ottawa Indians ³	\$68,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,867	0
Excess GF Treatment Expenses Paid out of Local ¹	(\$68,274)	\$0	\$0	\$0	\$0	\$0	\$68,274	\$0	\$0	\$0	0
Case Management Totals	\$82,511	\$0	\$0	\$0	\$0	\$0	\$195,189	\$0	\$0	\$277,700	138
Early Intervention											
N/A											
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Integrated Treatment											
N/A											
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support											
Arbor Circle Corp	\$76,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,472	24
Family Outreach Center	\$81,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,442	29
Life Guidance Services	\$79,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,239	30
Pine Rest	\$74,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,850	31
Excess GF Treatment Expenses Paid out of Local ¹	(\$141,272)	\$0	\$0	\$0	\$0	\$0	\$141,272	\$0	\$0	\$0	0

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network180 (Kent County CMH Authority)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Recovery Support Totals	\$170,730	\$0	\$0	\$0	\$0	\$0	\$141,272	\$0	\$0	\$312,002	114
Methadone											
Life Guidance Services ⁴	\$152,700	\$139,368	\$7,442	\$0	\$0	\$0	(\$629)	\$0	\$0	\$298,881	0
Life Guidance Services - AA/Hispanic Earmark ⁴	\$7,675	\$15,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,818	0
Excess GF Treatment Expenses Paid out of Local ¹	(\$57,442)	\$0	\$0	\$0	\$0	\$0	\$57,442	\$0	\$0	\$0	0
Methadone Totals	\$102,933	\$154,511	\$7,442	\$0	\$0	\$0	\$56,814	\$0	\$0	\$321,699	0
Detox											
Salvation Army Turning Point	\$342,863	\$95,935	\$17,605	\$0	\$0	\$0	(\$4,107)	\$0	\$0	\$452,295	413
Salvation Army Turning Point - AA/Hispanic Earmark	\$7,200	\$801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,001	9
Excess GF Treatment Expenses Paid out of Local ¹	(\$122,608)	\$0	\$0	\$0	\$0	\$0	\$122,608	\$0	\$0	\$0	0
Detox Totals	\$227,454	\$96,736	\$17,605	\$0	\$0	\$0	\$118,501	\$0	\$0	\$460,296	422
Residential											
Our Hope Association	\$149,662	\$17,700	\$4,682	\$0	\$21,901	\$0	\$3,857	\$0	\$0	\$197,802	38
Pine Rest - Adult Services	\$367,157	\$39,121	\$3,043	\$0	\$71,729	\$0	\$0	\$0	\$0	\$481,049	147
Pine Rest - Adult Services - AA/Hispanic Earmark	\$9,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,146	3
Pine Rest - Women's Services	\$77,116	\$58,691	\$0	\$0	\$20,652	\$0	\$10,047	\$0	\$0	\$166,506	58
Pine Rest - Women's Services - AA/Hispanic Earmark	\$3,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,057	3
Project Rehab - Adult Services	\$121,273	\$1,910	\$3,744	\$0	\$66,123	\$0	(\$2,460)	\$0	\$0	\$190,590	112
Project Rehab - Adult Services - AA/Hispanic Earmark	\$200,790	\$33,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234,506	35
Project Rehab - Women's Services	\$88,446	\$43,202	\$0	\$0	\$13,438	\$0	\$0	\$0	\$0	\$145,085	55
Project Rehab - Wmn's Services - AA/Hispanic Earmark	\$29,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,267	9
Salvation Army Turning Point	\$395,928	\$130,167	\$4,915	\$0	\$41,103	\$0	\$3,755	\$0	\$0	\$575,867	180
Salvation Army Turning Point - AA/Hispanic Earmark	\$9,730	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,740	4
Wedgwood - Adolescent	\$2,564	\$114,035	\$0	\$0	\$5,250	\$0	\$0	\$0	\$0	\$121,849	14
Excess GF SDA Expenses Paid out of Local ¹	\$0	\$0	\$0	\$0	(\$33,938)	\$0	\$33,938	\$0	\$0	\$0	0
Excess GF Treatment Expenses Paid out of Local ¹	(\$625,012)	\$0	\$0	\$0	\$0	\$0	\$625,012	\$0	\$0	\$0	0

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network180 (Kent County CMH Authority)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Residential Totals	\$829,123	\$440,551	\$16,384	\$0	\$206,258	\$0	\$674,149	\$0	\$0	\$2,166,465	658
Prevention											Recipients
Arbor Circle Corp	\$185,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,727	1,692
Arbor Circle Corp - FASD	\$34,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,306	0
Family Outreach Center	\$6,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,698	50
Kent County Health Department	\$154,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,504	5,804
Life Guidance Services	\$229,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,874	1,960
Grand River Bands of Ottawa Indians	\$15,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,331	1,417
Wedgwood Christian	\$118,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,476	6,596
Prevention Coordinator	\$82,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,488	0
SPF/SIG	\$95,936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,936	0
Other Prevention (accruals \$17,953, aging consultation \$6,000, prev.events \$1,590)	\$25,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,543	0
Excess GF Prevention Expenses Paid out of Local ¹	(\$82,915)	\$0	\$0	\$0	\$0	\$0	\$82,915	\$0	\$0	\$0	0
Prevention Totals	\$865,969	\$0	\$0	\$0	\$0	\$0	\$82,915	\$0	\$0	\$948,884	17,519
Other Services											
Dr. Budnick ⁵	\$1,851	\$255	\$45	\$0	\$0	\$0	\$11	\$0	\$0	\$2,161	0
Dr. DeJong-Consulting Serv ⁵	\$0	\$0	\$0	\$0	\$0	\$0	\$26,798	\$0	\$0	\$26,798	0
Kent County Health Department - AIDS/HIV Prevention	\$60,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,228	0
Life Guidance Services - Oral Medication Admin.-Suboxone	\$2,153	\$793	(\$16)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,930	10
Life Guidance Services - Tobacco Vendor Education	\$21,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,432	0
Mel Trotter Ministries - Public Inebriate Shelter	(\$2,925)	\$0	\$0	\$0	\$0	\$0	\$14,175	\$0	\$0	\$11,250	0
Michigan Rehabilitation Services	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	0
Network180 - Communicable Disease Allocation	\$20,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,364	0
Network180 - Prevention HIV/ Aids Training	\$861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$861	0
Network180 - Recovery Event	\$0	\$0	\$0	\$0	\$0	\$0	\$14,409	\$0	\$0	\$14,409	0
Pine Rest-Child Care(Women's)	(\$829)	\$2,498	\$0	\$0	\$0	\$0	\$4,708	\$0	\$0	\$6,377	8
Pine Rest - Supported Housing - AA/Hispanic Earmark	\$0	\$0	\$0	\$0	\$0	\$0	\$918	\$0	\$0	\$918	3

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
network180 (Kent County CMH Authority)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Pine Rest - Supported Housing	(\$799)	\$0	(\$70)	\$0	\$0	\$0	\$61,947	\$0	\$0	\$61,078	111
Project Rehab-Supported Housing- AA/Hispanic Earmark	\$0	\$0	\$0	\$0	\$0	\$0	\$44,834	\$0	\$0	\$44,834	83
Project Rehab - Supported Housing	(\$1,778)	\$0	(\$156)	\$0	\$0	\$0	\$81,487	\$0	\$0	\$79,553	133
QAAP	\$0	\$108,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,367	0
Other Services Totals	\$101,557	\$111,912	(\$197)	\$0	\$0	\$0	\$249,288	\$0	\$0	\$462,560	348
network180/Kent County CMH Totals	\$3,696,358	\$2,013,028	\$86,563	\$3,406	\$206,258	\$8,574	\$3,484,809	\$0	\$0	\$9,498,996	5,962

NOTES: Negative amounts shown on this report represent prior year accruals and adjustments.

Prevention Recipients do not include population direct and/or one-time event services which total 3,000+ recipients.

¹ Excess GF Treatment, Prevention and SDA expenses were paid out of Local. The client data is included in each respective agency line.

² Gerentoloy Network Outpatient services represent the cost for Interpreting services at AA meetings with no client data.

³ Grand River Bands of Ottawa Indians client data captured and reported on the MH side, not on the SA side.

⁴ Methadone admissions are included in corresponding OP site.

⁵ Client data is collected on the mental health side.

Michigan Department of Community Health
Office of Drug Control Policy
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Northern Michigan Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$768,326	\$248,244	\$16,183	\$0	\$0	\$0	\$0	\$0	\$118,375	\$1,151,128	0
CA Administration Prevention Data Grant	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	0
CA Administration - SPFSIG	\$2,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,124	0
Administrative Totals	\$780,450	\$248,244	\$16,183	\$0	\$0	\$0	\$0	\$0	\$118,375	\$1,163,252	0
AMS											
NMSAS Access Department	\$291,025	\$112,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,850	1,073
Inflexion (computerized ASI assessments)	\$27,320	\$8,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,990	N/A
AMS Totals	\$318,345	\$121,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,840	1,073
IOP											
Addiction Solutions Counseling	\$3,624	\$2,185	\$0	\$0	\$0	\$320	\$2,136	\$0	\$0	\$8,265	11
Addiction Treatment Center	\$22,707	\$12,445	\$3,927	\$0	\$0	\$1,610	\$7,307	\$0	\$0	\$47,995	47
CHS Central Gaylord	\$5,248	\$6,915	\$671	\$0	\$0	\$385	\$1,843	\$0	\$0	\$15,062	19
CHS Southwestern	\$7,322	\$4,180	\$1,813	\$0	\$0	\$365	\$0	\$0	\$0	\$13,680	17
CHS Western	\$1,854	\$1,224	\$0	\$0	\$0	\$158	\$0	\$0	\$0	\$3,235	5
Harbor Hall - Cheboygan	\$3,600	\$6,270	\$671	\$0	\$0	\$200	\$0	\$0	\$0	\$10,741	13
Harbor Hall - Emmet	\$13,172	\$3,515	\$1,142	\$0	\$0	\$700	\$0	\$0	\$0	\$18,529	23
Munson Medical	\$38,140	\$33,194	\$10,976	\$0	\$0	\$2,340	\$0	\$0	\$0	\$84,650	82
Ten Sixteen Recovery Network-Midland	\$13,145	\$6,365	\$2,182	\$0	\$0	\$688	\$0	\$0	\$0	\$22,380	30
Ten Sixteen Recovery Network-Mt Pleasant	\$1,620	\$95	\$0	\$0	\$0	\$90	\$0	\$0	\$0	\$1,805	3
IOP Totals	\$110,431	\$76,388	\$21,382	\$0	\$0	\$6,855	\$11,286	\$0	\$0	\$226,342	250
OP											
Addiction Solutions Counseling	\$0	\$19,030	\$859	\$0	\$0	\$17,304	\$57,885	\$0	\$0	\$95,077	222
Addiction Solutions Counseling - WSS ¹	\$2,807	\$7,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,731	0
Addiction Treatment Ctr	\$146	\$8,259	\$6,550	\$0	\$0	\$20,172	\$81,979	\$0	\$0	\$117,106	268
Addiction Treatment Ctr - WSS ¹	\$3,687	\$7,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,692	0
AuSable Valley (Mio) Oscoda	\$0	\$1,722	\$0	\$0	\$0	\$177	\$1,055	\$0	\$0	\$2,954	13
AuSable Valley (Mio) Oscoda - WSS ¹	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	0

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
AuSable Valley (Tawas City) Iosco	\$0	\$13,639	\$1,454	\$0	\$0	\$4,162	\$27,298	\$0	\$0	\$46,553	136
AuSable Valley (Tawas City) Iosco - WSS ¹	\$2,339	\$5,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,112	0
AuSable Valley (West Branch) Ogemaw	\$0	\$14,170	\$2,823	\$0	\$0	\$4,517	\$22,832	\$0	\$0	\$44,341	123
AuSable Valley (West Branch) Ogemaw - WSS ¹	\$742	\$4,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,865	0
Birchwood Center Alpena	\$0	\$4,851	\$2,039	\$0	\$0	\$1,110	\$4,753	\$0	\$0	\$12,753	38
Birchwood Center Alpena - WSS ¹	\$498	\$2,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,512	0
Catholic Charities of West MI - Mecosta	\$0	\$8,125	\$823	\$0	\$0	\$3,840	\$17,751	\$0	\$0	\$30,540	71
Catholic Charities of West MI - Mecosta - WSS ¹	\$1,101	\$1,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,364	0
Catholic Charities of West MI - Mason - WSS ¹	\$4,034	\$10,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,090	0
Catholic Charities of West MI - Oceana - WSS ¹	\$165	\$336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501	0
Catholic Charities of West MI -Mason	\$2,974	\$31,784	\$3,116	\$0	\$0	\$15,360	\$73,501	\$0	\$0	\$126,734	239
Catholic Charities of West MI -Oceana	\$0	\$4,278	\$1,014	\$0	\$0	\$2,133	\$10,547	\$0	\$0	\$17,971	43
Choices West Counseling Choices West Counseling - WSS ¹	\$12,281	\$9,721	\$1,789	\$0	\$0	\$5,502	\$25,749	\$0	\$0	\$55,042	97
CHS Central Cheboygan	\$0	\$18,497	\$2,683	\$396	\$0	\$8,345	\$53,963	\$0	\$0	\$83,884	144
CHS Central Cheboygan - WSS ¹	\$2,980	\$2,441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,421	0
CHS Central Gaylord	\$0	\$29,707	\$3,749	\$0	\$0	\$8,718	\$61,855	\$0	\$0	\$104,029	236
CHS Central Gaylord - WSS ¹	\$1,488	\$5,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,083	0
CHS Central Grayling	\$0	\$8,435	\$4,828	\$0	\$0	\$1,517	\$9,988	\$0	\$0	\$24,768	51
CHS Central Grayling - WSS ¹	\$848	\$958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,806	0
CHS Central Roscommon	\$0	\$13,290	\$3,208	\$0	\$0	\$6,322	\$42,556	\$0	\$0	\$65,375	164
CHS Central Roscommon - WSS ¹	\$2,157	\$8,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,706	0
CHS Eastern Alcona (Harrisville)	\$468	\$6,566	\$2,260	\$0	\$0	\$3,142	\$16,601	\$0	\$0	\$29,037	63
CHS Eastern Alcona (Harrisville) - WSS ¹	\$1,887	\$2,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,435	0
CHS Eastern Alpena	\$4,229	\$41,413	\$8,393	\$113	\$0	\$10,100	\$54,829	\$0	\$0	\$119,077	290

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CHS Eastern Alpena - WSS ¹	\$3,240	\$8,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,725	0
CHS Eastern Montmorency (Atlanta)	\$0	\$6,722	\$2,690	\$0	\$0	\$3,142	\$16,805	\$0	\$0	\$29,358	62
CHS Eastern Montmorency (Atlanta) - WSS ¹	\$442	\$3,944	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,386	0
CHS Eastern Presque Isle	\$2,454	\$13,456	\$1,202	\$0	\$0	\$6,060	\$32,997	\$0	\$0	\$56,170	96
CHS Eastern Presque Isle-WSS ¹	\$2,304	\$7,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,936	0
CHS Southwestern	\$4,126	\$32,729	\$10,708	\$156	\$0	\$22,572	\$109,782	\$0	\$0	\$180,073	447
CHS Southwestern WSS ¹	\$6,232	\$21,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,543	0
CHS Western Benzie	\$0	\$15,852	\$1,972	\$0	\$0	\$6,781	\$32,803	\$0	\$0	\$57,408	115
CHS Western Benzie - WSS ¹	\$978	\$1,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560	0
CHS Western Charlevoix	\$0	\$8,114	\$1,079	\$0	\$0	\$8,815	\$39,806	\$0	\$0	\$57,813	120
CHS Western Charlevoix - WSS ¹	\$3,297	\$3,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,879	0
CHS Western Kalkaska	\$0	\$12,233	\$1,420	\$0	\$0	\$8,137	\$38,814	\$0	\$0	\$60,603	101
CHS Western Kalkaska - WSS ¹	\$2,066	\$4,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,516	0
CHS Western Mancelona	\$0	\$4,988	\$1,882	\$0	\$0	\$5,424	\$24,994	\$0	\$0	\$37,289	87
CHS Western Mancelona - WSS ¹	\$1,667	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,631	0
CHS Western Manistee	\$0	\$17,804	\$1,928	\$0	\$0	\$6,781	\$31,103	\$0	\$0	\$57,615	121
CHS Western Manistee - WSS ¹	\$1,872	\$4,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,794	0
CHS Western Traverse City	\$413	\$46,090	\$6,970	\$1,536	\$0	\$31,711	\$147,050	\$0	\$0	\$233,770	474
CHS Western Traverse City - WSS ¹	\$12,755	\$13,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,223	0
East Side Clinic - Meth	\$14,732	\$13,470	\$1,908	\$0	\$0	\$0	\$0	\$0	\$0	\$30,110	26
Family & Children's Services of Midland	\$0	\$5,789	\$247	\$71	\$0	\$2,004	\$4,214	\$0	\$0	\$12,325	31
Family & Children's Services of Midland - WSS ¹	\$612	\$1,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,633	0
Family Health Care	\$0	\$3,176	\$954	\$0	\$0	\$972	\$4,506	\$0	\$0	\$9,608	30
Family Health Care - WSS ¹	\$443	\$2,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,616	0
GRACE Center	\$0	\$20,891	\$1,738	\$226	\$0	\$4,069	\$26,138	\$0	\$0	\$53,062	124
GRACE Center - WSS ¹	\$825	\$1,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,776	0
Harbor Hall, Inc. Cheboygan	\$41,707	\$17,042	\$2,653	\$0	\$0	\$22,152	\$40,451	\$0	\$0	\$124,005	159
Harbor Hall, Inc. Cheboygan - WSS ¹	\$4,507	\$11,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,049	0
Harbor Hall, Inc. Emmet	\$0	\$23,308	\$7,712	\$0	\$0	\$30,166	\$56,758	\$0	\$0	\$117,944	265
Harbor Hall, Inc. Emmet - WSS ¹	\$9,683	\$12,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,490	0
Little Traverse Bay Band of Odawa Indians	\$276	\$80	\$396	\$0	\$0	\$255	\$2,057	\$0	\$0	\$3,064	8

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Little Traverse Bay Band of Odawa Indians - WSS ¹	\$0	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595	0
LMAS District Health Dept	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425	1
Michigan Therapeutic Consultants - Meth	\$6,758	\$5,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,895	46
Munson Medical	\$2,209	\$53,838	\$5,389	\$113	\$0	\$32,130	\$97,376	\$0	\$0	\$191,055	229
Munson Medical-WSS ¹	\$17,469	\$68,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,623	0
Sunrise Centre - Meth	\$0	\$3,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,322	13
Sunrise Centre - Meth WSS ¹	\$0	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164	0
Ten Sixteen Recovery Network -Big Rapids	\$19,451	\$3,871	\$2,453	\$0	\$0	\$3,648	\$28,368	\$0	\$0	\$57,791	83
Ten Sixteen Recovery Network- Big Rapids - WSS ¹	\$1,146	\$4,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,116	0
Ten Sixteen Recovery Network- Clare	\$34,677	\$11,933	\$2,411	\$0	\$0	\$6,567	\$50,549	\$0	\$0	\$106,138	133
Ten Sixteen Recovery Network- Clare - WSS ¹	\$2,802	\$3,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,432	0
Ten Sixteen Recovery Network- Gladwin	\$57,459	\$11,696	\$4,211	\$0	\$0	\$4,378	\$33,384	\$0	\$0	\$111,127	129
Ten Sixteen Recovery Network- Gladwin - WSS ¹	\$1,564	\$5,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,808	0
Ten Sixteen Recovery Network- Midland	\$73,452	\$19,531	\$10,694	\$1,260	\$0	\$13,176	\$107,071	\$0	\$0	\$225,185	246
Ten Sixteen Recovery Network- Midland - WSS ¹	\$4,062	\$14,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,089	0
Ten Sixteen Recovery Network- Mt Pleasant	\$41,770	\$74,859	\$2,535	\$0	\$0	\$7,936	\$60,889	\$0	\$0	\$187,989	151
Ten Sixteen Recovery Network- Mt Pleasant - WSS ¹	\$925	\$2,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,277	0
Turning Point Counseling	\$0	\$7,091	\$2,635	\$0	\$0	\$4,264	\$31,716	\$0	\$0	\$45,706	73
Turning Point Counseling - WSS ¹	\$977	\$12,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,885	0
Women's Resource	\$0	\$626	\$0	\$0	\$0	\$390	\$2,290	\$0	\$0	\$3,306	11
Women's Resource- WSS ¹	\$480	\$712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192	0
OP Totals	\$425,416	\$942,989	\$121,375	\$3,871	\$0	\$343,952	\$1,583,064	\$0	\$0	\$3,420,667	5,579

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Case Management											
Addiction Treatment Ctr - WSS ¹	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005	0
Ten Sixteen Recovery Network- Mt Pleasant ¹	\$4,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,696	0
Case Management Totals	\$5,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,701	0
Early Intervention											
N/A											
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Integrated Treatment											
N/A											
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support											
N/A											
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone ²											
Dr. M. Notorangelo (psych evals & med reviews)	\$180	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,380	3
Dr. Notorangelo (psych evals & med reviews) WSS	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420	0
East Side Clinic	\$40,867	\$25,840	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	\$69,252	0
East Side Clinic - WSS	\$4,892	\$16,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,004	0
Harbor Hall, Inc.	\$7,939	\$1,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,985	0
MI Therapeutic Consultants - WSS	\$1,186	\$8,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,997	0
MI Therapeutic Consultants	\$11,258	\$877	\$349	\$0	\$0	\$0	\$0	\$0	\$0	\$12,484	0
Prescription Services (Pharmacy)	\$0	\$3,496	\$0	\$0	\$0	\$0	\$354	\$0	\$0	\$3,850	0
Sunrise Centre	\$25,059	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,196	0
Methadone Totals	\$91,801	\$58,519	\$2,894	\$0	\$0	\$0	\$354	\$0	\$0	\$153,567	3
Detox											
Addiction Treatment Ctr	\$256,794	\$50,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,453	415
Addiction Treatment Ctr - WSS ¹	\$25,648	\$27,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,786	0
Great Lakes Recovery	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920	1

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Harbor Hall	\$85,738	\$12,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,764	125
Sunrise Centre	\$95,235	\$32,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,673	177
Sunrise Centre - WSS ¹	\$8,180	\$10,906	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,086	0
Ten Sixteen Recovery Network	\$219,140	\$89,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$308,996	316
Ten Sixteen Recovery Network - WSS ¹	\$19,637	\$25,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,871	0
Detox Totals	\$711,292	\$248,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$959,549	\$1,034

Residential ³

Addiction Treatment Ctr	\$332,371	\$51,900	\$0	\$0	\$47,664	\$0	\$211,650	\$0	\$12,569	\$656,154	247
Addiction Treatment Ctr - WSS ¹	\$66,961	\$72,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,054	0
DOT Caring Center	\$39,392	\$8,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,772	28
DOT Caring Center - WSS ¹	\$0	\$1,690	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690	0
Great Lakes Adolescent	\$21,479	\$95,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,735	9
Great Lakes Recovery	\$224,029	\$23,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$247,833	117
Great Lakes Recovery - WSS ¹	\$28,346	\$87,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,546	0
Harbor Hall	\$251,267	\$23,848	\$0	\$0	\$140,247	\$0	\$0	\$0	\$5,673	\$421,035	134
Kairos Healthcare	\$19,369	\$43,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,985	11
Project Rehab - Adult Male	\$1,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417	1
Sacred Heart - WSS	\$8,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,575	1
Sunrise Centre	\$412,862	\$74,447	\$0	\$0	\$4,224	\$0	\$13,545	\$0	\$3,696	\$508,774	214
Sunrise Centre - WSS ¹	\$10,112	\$52,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,457	0
Ten Sixteen Recovery Network- Midland	\$399,289	\$85,428	\$0	\$0	\$1,752	\$0	\$16,365	\$0	\$0	\$502,834	199
Ten Sixteen Recovery Network- Midland - WSS ¹	\$14,113	\$37,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,487	0
Residential Totals	\$1,829,582	\$657,382	\$0	\$0	\$193,887	\$0	\$241,560	\$0	\$21,938	\$2,944,349	961

Prevention

										Recipients	
AuSable Valley Iosco	\$48,156	\$0	\$0	\$0	\$0	\$0	\$9,970	\$0	\$0	\$58,126	2,300
AuSable Valley Ogemaw	\$41,482	\$0	\$0	\$0	\$0	\$0	\$7,893	\$0	\$0	\$49,375	1,544
AuSable Valley Oscoda	\$16,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,182	137
Catholic Social Serv-Mason	\$31,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,784	741
Catholic Social Serv-Oceana	\$24,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,365	327
Central MI Counseling Svcs	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	140
CHS Central Crawford	\$5,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,002	12
CHS Central Otsego	\$49,586	\$0	\$0	\$0	\$0	\$0	\$5,134	\$0	\$0	\$54,720	5,609

Michigan Department of Community Health
Office of Drug Control Policy
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Northern Michigan Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CHS Central Roscommon	\$53,315	\$0	\$0	\$0	\$0	\$0	\$17,779	\$0	\$0	\$71,094	725
CHS Eastern Alcona	\$18,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,623	3,049
CHS Eastern Alpena	\$39,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,325	3,767
CHS Eastern Montmorency	\$14,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,398	1,682
CHS Eastern Presque Isle	\$14,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,170	1,893
CHS Western - Grand Traverse	\$60,248	\$0	\$0	\$0	\$0	\$0	\$10,551	\$0	\$0	\$70,799	2,538
CHS Western - Kalkaska	\$11,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,134	332
CHS Western - Leelanau	\$20,188	\$0	\$0	\$0	\$0	\$0	\$3,342	\$0	\$0	\$23,530	504
CHS Western - Wexford	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310	3
Circle of Health	\$48,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,037	7,410
District Hlth Dept #10	\$7,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,704	N/A
District Hlth Dept #2	\$6,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,009	N/A
Family & Children's Services	\$43,349	\$0	\$0	\$0	\$0	\$0	\$14,800	\$0	\$0	\$58,149	98
Family Health Care	\$6,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,076	789
Harbor Hall, Inc.	\$28,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,623	202
Kid's SYNAR check reimbursement	\$3,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,615	N/A
Manistee/Benzie CMH Benzie	\$13,079	\$0	\$0	\$0	\$0	\$0	\$4,130	\$0	\$0	\$17,209	237
Manistee/Benzie CMH Manistee	\$39,681	\$0	\$0	\$0	\$0	\$0	\$4,665	\$0	\$0	\$44,346	174
Northwest Comm Health-Antrim	\$33,720	\$0	\$0	\$0	\$0	\$0	\$5,856	\$0	\$0	\$39,576	716
Northwest Comm Health- Charlevoix	\$33,612	\$0	\$0	\$0	\$0	\$0	\$6,611	\$0	\$0	\$40,223	1,115
Northwest Comm Health-Emmet	\$38,586	\$0	\$0	\$0	\$0	\$0	\$7,965	\$0	\$0	\$46,551	1,014
Ojibwe Sub Abuse	\$71,652	\$0	\$0	\$0	\$0	\$0	\$14,587	\$0	\$0	\$86,239	7,237
Ten Sixteen Recovery Network-Clare	\$56,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,798	1,039
Ten Sixteen Recovery Network-Gladwin	\$98,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,763	2,383
Ten Sixteen Recovery Network-Isabella	\$22,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,435	3,181
Ten Sixteen Recovery Network-Mecosta	\$55,189	\$0	\$0	\$0	\$0	\$0	\$17,162	\$0	\$0	\$72,351	2,554
Ten Sixteen Recovery Network-Midland	\$17,036	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$0	\$25,436	1,458
Ten Sixteen Recovery Network-Osceola	\$84,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,308	3,415
Third Level Counseling - Grand Traverse	\$20,536	\$0	\$0	\$0	\$0	\$0	\$7,503	\$0	\$0	\$28,039	324

Michigan Department of Community Health
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Northern Michigan Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Third Level Counseling - Leelanau	\$6,325	\$0	\$0	\$0	\$0	\$0	\$20,537	\$0	\$0	\$26,862	110
Wexford/Miss ISD - Missaukee	\$20,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,114	257
Wexford/Miss ISD - Wexford	\$31,932	\$0	\$0	\$0	\$0	\$0	\$6,843	\$0	\$0	\$38,775	567
Prevention Totals	\$1,260,447	\$0	\$0	\$0	\$0	\$0	\$173,728	\$0	\$0	\$1,434,175	59,583
Other Services											
HIV Early Intervention - CD	\$4,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,725	0
NMSAS - SPFSIG	\$158,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,876	0
Other Services Totals	\$163,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,601	0
Northern MI Substance Abuse Totals	\$5,697,066	\$2,353,274	\$161,834	\$3,871	\$193,887	\$350,807	\$2,009,991	\$0	\$140,313	\$10,911,044	8,900

NOTE: Please note that individual outpatient units of service and assessment units are reported in 15 minute increments effective October 1, 2007.

¹ Client data are not reported in rows with Women's Specialty Services, as not all encounters paid for women meeting the criteria were reported with an HD modifier. In addition, only 41.9% of units paid with Medicaid dollars can be reported under the earmark; so client data could not be determined.

² Methadone admissions are included in corresponding OP site, except for Dr. M. Notorangelo.

³ Under Residential, lapsed SDA funding is reported under "Other Funding" and is comprised of \$9,992 from the following 2 CAs: \$2,825 from MidSouth and \$7,168 from the Western UP.

Michigan Department of Community Health
Office of Drug Control Policy
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Oakland County Health Division/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA-Admin	\$318,248	\$201,112	\$0	\$0	\$0	\$10,772	\$197,024	\$0	\$0	\$727,156	NA
SPF/SIG	\$31,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,225	NA
Administrative Totals	\$349,473	\$201,112	\$0	\$0	\$0	\$10,772	\$197,024	\$0	\$0	\$758,381	0
AMS											
Dr. MeeLee Training - Individualized Tx Planning	\$7,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,102	NA
Pace Care Management	\$0	\$38,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,518	534
Pace Unit	\$453,762	\$296,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,020	1,894
AMS Totals	\$460,864	\$334,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$795,640	2,428
IOP											
Oakland Family Services - Pontiac (women)	\$7,803	\$17,273	\$278	\$0	\$0	\$20	\$0	\$0	\$0	\$25,374	32
Personalized Nursing Light House	\$113,625	\$17,745	\$5,931	\$0	\$0	\$1,509	\$13,756	\$0	\$0	\$152,566	74
Sequoia Recovery Services (Int Tx)	\$169,997	\$44,858	\$9,399	\$0	\$0	\$0	\$0	\$0	\$0	\$224,254	122
Solutions to Recovery	\$12,793	\$8,704	\$1,908	\$0	\$0	\$126	\$0	\$0	\$0	\$23,531	47
Turning Point - Otter Lake	\$26,291	\$17,493	\$0	\$0	\$0	\$2,107	\$141,835	\$0	\$0	\$187,726	176
IOP Totals	\$330,509	\$106,073	\$17,516	\$0	\$0	\$3,762	\$155,591	\$0	\$0	\$613,451	451
OP											
BioMed - Meth	\$169,975	\$109,368	\$13,512	\$0	\$0	\$8,556	\$0	\$0	\$0	\$301,411	467
Catholic Social Services - Auburn Hills	\$8,184	\$1,997	\$255	\$0	\$0	\$1,142	\$0	\$0	\$0	\$11,578	41
Catholic Social Services - Lake Orion	\$7,162	\$1,748	\$223	\$0	\$0	\$564	\$0	\$0	\$0	\$9,697	21
Catholic Social Services - Royal Oak	\$41,161	\$10,237	\$1,309	\$138	\$0	\$4,118	\$0	\$0	\$0	\$56,963	161
Catholic Social Services - Waterford	\$42,686	\$9,991	\$1,405	\$0	\$0	\$4,676	\$0	\$0	\$0	\$58,758	156
Counseling Center, The (TCC)	\$231,447	\$33,531	\$4,527	\$0	\$0	\$16,625	\$0	\$0	\$0	\$286,130	361
Eastwood Clinics - Woodward	\$99,195	\$22,571	\$3,778	\$0	\$0	\$5,885	\$0	\$0	\$0	\$131,429	266
JEC Counseling	\$136,448	\$34,760	\$401	\$46	\$0	\$5,113	\$0	\$0	\$0	\$176,768	251
JEC Counseling (DOP)	\$2,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,176	2
JEC Counseling (Suboxone)	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450	NA

Michigan Department of Community Health
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Oakland County Health Division/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Jewish Family Services - Oak Park	\$506	\$2,346	\$1,218	\$0	\$0	\$3,547	\$35,388	\$0	\$0	\$43,005	64
Jewish Family Services - West Bloomfield	\$311	\$1,645	\$746	\$0	\$0	\$1,977	\$20,802	\$0	\$0	\$25,481	45
Metro Rehabilitation Clinic - Meth ¹	\$13	\$381	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$408	0
Millennium Treatment Services - Meth	\$38,913	\$44,906	\$9,927	\$0	\$0	\$2,225	\$6,181	\$0	\$0	\$102,152	57
Oakland Family Services - Berkley	\$32,224	\$6,617	\$422	\$1,286	\$0	\$8,049	\$0	\$0	\$0	\$48,598	92
Oakland Family Services - Farmington Hills	\$31,470	\$10,775	\$389	\$0	\$0	\$11,114	\$0	\$0	\$0	\$53,748	132
Oakland Family Services - Pontiac	\$72,566	\$24,188	\$940	\$0	\$0	\$6,414	\$0	\$0	\$0	\$104,108	215
Oakland Family Services - Pontiac (Women)	\$23,912	\$49,161	\$790	\$0	\$0	\$864	\$0	\$0	\$0	\$74,727	32
Oakland Family Services - Rochester Hills	\$25,005	\$8,669	\$324	\$805	\$0	\$8,336	\$0	\$0	\$0	\$43,139	129
Oakland Family Services - Walled Lake	\$81,881	\$25,362	\$1,168	\$552	\$0	\$32,838	\$0	\$0	\$0	\$141,801	388
Parkview Counseling Center - Meth ²	\$18,514	\$25,961	\$2,800	\$0	\$0	\$640	\$0	\$0	\$0	\$47,914	4
Project Rehab	\$0	\$4,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,036	2
Recovery Consultants - Berkley	\$156,847	\$25,143	\$1,967	\$0	\$0	\$18,345	\$0	\$0	\$0	\$202,302	280
Recovery Consultants - Waterford	\$196,804	\$54,298	\$1,425	\$474	\$0	\$17,949	\$0	\$0	\$0	\$270,950	362
Sequoia Recovery Services (Int Tx)	\$6,751	\$453	\$0	\$0	\$0	\$96	\$0	\$0	\$0	\$7,300	16
Solutions to Recovery (DOP) ³	\$15,281	\$1,536	\$0	\$0	\$0	\$30	\$0	\$0	\$0	\$16,847	0
Woodward Counseling	\$205,076	\$38,600	\$5,357	\$0	\$0	\$17,800	\$0	\$0	\$0	\$266,833	404
OP Totals	\$1,644,958	\$548,280	\$52,896	\$3,301	\$0	\$176,902	\$62,371	\$0	\$0	\$2,488,708	3,948
Case Management											
N/A											
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention											
N/A											
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0

Michigan Department of Community Health
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Report to the Legislature for Fiscal Year 2008
Oakland County Health Division/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Integrated Treatment											
Catholic Social Services - Royal Oak	\$842	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$842	0
Catholic Social Services - Waterford	\$2,330	\$995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325	0
Community Programs Inc	\$0	\$990	\$0	\$0	\$0	\$0	\$9,071	\$0	\$0	\$10,061	0
Counseling Center, The	\$12,982	\$3,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,348	0
Eastwood Residential	\$8,071	\$2,801	\$0	\$0	\$748	\$0	\$0	\$0	\$0	\$11,620	0
JEC	\$1,698	\$884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,582	0
Jewish Family Services - Oak Park	\$0	\$441	\$0	\$0	\$0	\$0	\$3,136	\$0	\$0	\$3,577	0
Jewish Family Services - West Bloomfield	\$0	\$63	\$0	\$0	\$0	\$0	\$2,810	\$0	\$0	\$2,873	0
Maplegrove	\$0	\$1,100	\$0	\$0	\$0	\$0	\$2,871	\$0	\$0	\$3,971	0
Millennium Treatment Services - Meth	\$6,513	\$9,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,916	0
Oakland Family Services - Berkley	\$2,419	\$5,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,475	0
Oakland Family Services - Pontiac	\$3,487	\$1,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,338	0
Oakland Family Services - Rochester	\$1,568	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,878	0
Oakland Family Services - Walled Lake	\$12,755	\$6,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,716	0
Personalized Nursing Lighthouse	\$2,100	\$2,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,935	0
Sacred Heart	\$0	\$1,440	\$0	\$0	\$0	\$0	\$3,386	\$0	\$0	\$4,826	0
Solutions to Recovery	\$2,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,342	0
Turning Point - Otter Lake	\$0	\$1,330	\$0	\$0	\$0	\$0	\$14,263	\$0	\$0	\$15,593	0
Turning Point - Seneca	\$0	\$0	\$0	\$0	\$0	\$0	\$12,420	\$0	\$0	\$12,420	0
Integrated Treatment Totals	\$57,107	\$39,826	\$0	\$0	\$748	\$0	\$47,957	\$0	\$0	\$145,639	0
Recovery Support											
N/A											
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone ⁴											
BioMed	\$102,465	\$67,881	\$8,638	\$0	\$0	\$8,554	\$0	\$0	\$0	\$187,538	0
Metro Rehabilitation Clinic	\$19	\$769	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$852	0
Millennium Treatment Services	\$53,098	\$79,356	\$21,700	\$0	\$0	\$5,625	\$6,433	\$0	\$0	\$166,212	0

Michigan Department of Community Health
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Oakland County Health Division/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Parkview Counseling Center	\$27,021	\$32,515	\$2,348	\$0	\$0	\$1,512	\$0	\$0	\$0	\$63,396	0
Methadone Totals	\$182,603	\$180,521	\$32,750	\$0	\$0	\$15,691	\$6,433	\$0	\$0	\$417,999	0
Detox											
Community Programs, Inc.	\$0	\$27,382	\$0	\$0	\$0	\$20	\$251,775	\$0	\$0	\$279,177	413
Hegira - Oakdale Recovery Center (Int Tx)	\$407	\$5,231	\$0	\$0	\$0	\$0	\$13,897	\$0	\$0	\$19,535	43
Maplegrove	\$0	\$9,853	\$0	\$0	\$0	\$8	\$44,084	\$0	\$0	\$53,945	75
Sacred Heart	\$0	\$14,759	\$0	\$0	\$0	\$0	\$46,375	\$0	\$0	\$61,134	145
Detox Totals	\$407	\$57,225	\$0	\$0	\$0	\$28	\$356,131	\$0	\$0	\$413,791	676
Residential											
Clearview (Women)	\$24,884	\$32,292	\$0	\$0	\$0	\$224	\$0	\$0	\$0	\$57,400	35
Community Programs, Inc.	\$0	\$2,135	\$0	\$0	\$139,225	\$168	\$50,323	\$0	\$0	\$191,851	37
Eastwood Clinics - Residential	\$290,070	\$12,956	\$0	\$0	\$8,888	\$2,148	\$0	\$0	\$0	\$314,062	266
Hegira - Oakdale Recovery Center (Int Tx)	\$4,110	\$35,011	\$0	\$0	\$0	\$634	\$140,510	\$0	\$0	\$180,265	94
Kairos Healthcare (adolescent)	\$4,678	\$115,509	\$0	\$9,853	\$0	\$640	\$40,378	\$0	\$0	\$171,058	35
Kairos Healthcare (adult) (Int Tx)	\$0	\$6,079	\$0	\$0	\$0	\$0	\$6,342	\$0	\$0	\$12,421	6
Maplegrove	\$0	\$37,378	\$0	\$0	\$0	\$1,710	\$140,790	\$0	\$0	\$179,878	106
NCA - Lansing - Glass House (women)	\$13,286	\$4,524	\$0	\$0	\$0	\$244	\$0	\$0	\$0	\$18,054	6
NCA - Lansing - Holden House	\$8,390	\$0	\$0	\$0	\$0	\$170	\$0	\$0	\$0	\$8,560	3
Sacred Heart	\$0	\$97,331	\$0	\$0	\$0	\$2,640	\$315,972	\$0	\$0	\$415,943	212
Turning Point	\$24,277	\$17,376	\$0	\$0	\$26,884	\$536	\$131,671	\$0	\$0	\$200,743	135
Residential Totals	\$369,695	\$360,591	\$0	\$9,853	\$174,997	\$9,114	\$825,986	\$0	\$0	\$1,750,235	935
Prevention											Recipients⁵
AA Quality Works	\$51,795	\$0	\$0	\$0	\$0	\$0	\$25,253	\$0	\$0	\$77,048	8,581
Affirmations	\$17,512	\$0	\$0	\$0	\$0	\$0	\$1,815	\$0	\$0	\$19,328	14
Alliance Coalitions for Healthy Communities	\$178,970	\$0	\$0	\$0	\$0	\$0	\$33,969	\$0	\$0	\$212,939	5,218
Arab-American/Chaldean Council	\$42,714	\$0	\$0	\$0	\$0	\$0	\$4,641	\$0	\$0	\$47,355	911
Bright Media	\$0	\$0	\$0	\$0	\$0	\$0	\$3,697	\$0	\$0	\$3,697	0
CALC	\$21,000	\$0	\$0	\$0	\$0	\$0	\$4,793	\$0	\$0	\$25,793	44
Catholic Social Services - FAST	\$31,200	\$0	\$0	\$0	\$0	\$0	\$37,911	\$0	\$0	\$69,111	2,099

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Oakland County Health Division/Office of Substance Abuse Services

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Catholic Social Services - Hispanic	\$122,000	\$0	\$0	\$0	\$0	\$0	\$43,422	\$0	\$0	\$165,422	1,075
Common Ground Sanctuary	\$21,455	\$0	\$0	\$0	\$0	\$0	\$108,437	\$32,182	\$0	\$162,074	541
General Prevention Services	\$2,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,037	0
Health Education	\$138,948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,948	5,269
Holly Area Youth Coalition	\$19,314	\$0	\$0	\$0	\$0	\$0	\$5,172	\$0	\$0	\$24,486	110
Maplegrove	\$21,447	\$0	\$0	\$0	\$0	\$0	\$12,267	\$0	\$0	\$33,714	191
Oakland Family Services - Pontiac	\$56,000	\$0	\$0	\$0	\$0	\$0	\$14,074	\$0	\$0	\$70,074	929
Prevention Coordinator	\$113,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,702	0
SEMHA	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	0
SEMHA - SPF/SIG	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	0
Student Leadership Services	\$23,205	\$0	\$0	\$0	\$0	\$326	\$11,658	\$0	\$0	\$35,189	436
Synar Education	\$12,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,400	0
Synar Inspections	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720	0
Waterford SAFE	\$44,940	\$0	\$0	\$0	\$0	\$0	\$7,680	\$0	\$0	\$52,620	157
Prevention Totals	\$932,358	\$0	\$0	\$0	\$0	\$326	\$314,789	\$32,182	\$0	\$1,279,656	25,575
Other Services											
HIV - Early Intervention	\$108,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,872	0
HIV - Trainer	\$123,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,541	0
Other Services Totals	\$232,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,413	0
Oakland County Health Division Totals	\$4,560,388	\$1,828,404	\$103,162	\$13,154	\$175,745	\$216,595	\$1,966,282	\$32,182	\$0	\$8,895,912	8,438

NOTE:

The Integrated Treatment section represents services billed under the HH modifier code. The CA implemented the HH modifier in June 2008. Sequoia and Hegira-Oakdale are contracted as co-occurring only programs. The entire year's worth of services can be counted as integrated regardless of the HH modifier to track. Clients' admissions are listed under the providers under the specific levels of care.

Early Intervention, Case Management and Recovery Support Services were not implemented in FY 2008.

¹ Oakland Co. Health Division did not have an active contract with Metro for FY 07/08. The services were provided in FY 06/07 but not billed until FY 07/08.

² Parkview admissions were closed in FY 07/08 due to programming compliance. The contract was dissolved after not receiving CARF accreditation.

³ Solutions to Recovery does not show admissions for DOP because the clients transitioned from DIOP to DOP.

⁴ Methadone admissions are included in corresponding OP site

⁵ Some prevention funding is allocated for services that cannot be tracked as recipients. Their allocation does not allow/require outcomes for recipients (i.e. Prevention Coordinator is administrative, SEMHA was a phone survey, etc.).

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Pathways Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$155,239	\$35,000	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$190,389	0
CA Administration SPF/SIG	\$19,761	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,761	0
Administrative Totals	\$175,000	\$35,000	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$210,150	0
AMS											
Pathways S.A. Acc. Ctr.	\$197,106	\$102,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,683	665
Pathways S.A. Acc. Ctr. (Wm/Family) ¹	\$38,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,696	0
AMS Totals	\$235,802	\$102,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338,379	665
IOP											
Community Substance Abuse Services	\$0	\$3,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,230	1
Great Lakes Rec Centers	\$4,750	\$5,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,785	9
Great Lakes Rec Centers- Sault Ste. Marie	\$111	\$0	\$269	\$0	\$0	\$0	\$0	\$0	\$0	\$380	1
Marquette General Hospital	\$6,855	\$2,660	\$1,410	\$0	\$0	\$0	\$0	\$0	\$0	\$10,925	7
Marquette General Hospital Hancock	\$0	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710	2
IOP Totals	\$11,716	\$12,635	\$1,679	\$0	\$0	\$0	\$0	\$0	\$0	\$26,030	20
OP ²											
Bay Mills	\$2,294	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,431	3
Bell Behavioral	\$19,299	\$9,861	\$1,951	\$0	\$0	\$0	\$0	\$0	\$0	\$31,111	58
Catholic Charities - Sault Ste. Marie	\$1,041	\$0	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285	3
Catholic Charities- Iron Mountain	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345	1
Catholic Charities-Escanaba	\$6,353	\$2,131	\$244	\$0	\$0	\$32	\$6,400	\$0	\$0	\$15,160	19
Catholic Social Services	\$19,779	\$2,625	\$3,306	\$0	\$0	\$0	\$0	\$0	\$0	\$25,710	24
Community Substance Abuse Services	\$0	\$7,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,443	29
DMDHD-Escanaba	\$99,526	\$15,348	\$0	\$0	\$0	\$278	\$30,000	\$0	\$0	\$145,152	195
DMDHD-Escanaba (Wm/Family)	\$33,509	\$21,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,155	0
DMDHD-Menominee	\$38,662	\$10,425	\$1,908	\$52	\$0	\$1,487	\$0	\$0	\$0	\$52,534	93
Great Lakes Rec Centers	\$121,266	\$16,339	\$3,172	\$556	\$0	\$2,988	\$0	\$0	\$0	\$144,321	184

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Pathways Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Great Lakes Rec Centers (Wm/Family)	\$16,610	\$14,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,279	0
Great Lakes Rec Centers (NHOP)	\$26,738	\$7,889	\$4,957	\$0	\$0	\$135	\$0	\$0	\$0	\$39,719	65
Great Lakes Rec Centers (NHOP-Wm/Family)	\$670	\$3,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,856	0
Great Lakes Rec Centers -Iron River	\$0	\$12,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,027	18
Great Lakes Rec Centers -Iron Mountain	\$0	\$13,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,259	25
Great Lakes Rec Centers-Ironwood	\$0	\$7,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,226	12
Great Lakes Rec Centers-Sawyer	\$10,098	\$9,325	\$371	\$0	\$0	\$0	\$0	\$0	\$0	\$19,794	20
Keweenaw Bay Indian Community	\$0	\$7,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,435	17
LMAS	\$39,687	\$11,895	\$2,786	\$0	\$0	\$0	\$3,750	\$0	\$0	\$58,118	43
LMAS	\$22,773	\$6,744	\$1,449	\$0	\$0	\$0	\$3,750	\$0	\$0	\$34,716	28
LMAS	\$41,698	\$10,735	\$1,731	\$0	\$0	\$0	\$18,750	\$0	\$0	\$72,914	44
LMAS	\$39,644	\$20,411	\$3,146	\$0	\$0	\$0	\$3,750	\$0	\$0	\$66,951	50
Marquette General Hospital	\$54,835	\$27,529	\$4,128	\$662	\$0	\$2,892	\$0	\$0	\$0	\$90,046	67
Marquette General Hospital (Wm/Family)	\$2,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,510	0
Marquette General Hospital Hancock	\$0	\$11,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,560	25
Marquette General-Escanaba	\$16,850	\$4,606	\$628	\$0	\$0	\$0	\$0	\$0	\$0	\$22,084	26
Marquette General-Newberry	\$8,731	\$8,275	\$300	\$0	\$0	\$255	\$0	\$0	\$0	\$17,561	12
Phoenix House	\$0	\$7,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,616	19
OP Totals	\$622,919	\$271,342	\$30,321	\$1,270	\$0	\$8,067	\$66,400	\$0	\$0	\$1,000,319	1,077
Case Management											
Lutheran Social Services of UP ³	\$38,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,672	27
Case Management Totals	\$38,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,672	27
Early Intervention											
N/A											
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Pathways Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Integrated Treatment											
N/A											
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support											
N/A											
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone											
East-side Clinic ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Quality Addiction Management (Wisconsin Provider)	\$0	\$4,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,224	0
Methadone Totals	\$0	\$4,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,224	0
Detox											
New Hope-Women	\$7,875	\$7,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,300	36
New Hope-Men	\$16,650	\$2,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,125	46
Marquette General	\$24,375	\$17,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,600	65
Sacred Heart Clearview (Wm/Family)	\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$585	1
Detox Totals	\$48,900	\$27,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,610	148
Residential											
Great Lakes Recovery Centers/Adult	\$108,739	\$73,822	\$0	\$0	\$87,330	\$5,542	\$0	\$0	\$0	\$275,433	185
Great Lakes Recovery Centers/Youth	\$17,472	\$105,490	\$0	\$1,510	\$0	\$0	\$0	\$0	\$0	\$124,472	25
Marquette General Hospital	\$74,239	\$47,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,285	49
New Hope-Men	\$62,321	\$12,996	\$0	\$0	\$19,899	\$619	\$8,898	\$0	\$0	\$104,733	62
New Hope-Women	\$33,714	\$27,075	\$0	\$0	\$14,380	\$0	\$0	\$0	\$0	\$75,169	42
New Hope-Women (Wm/Family)	\$12,399	\$2,451	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$18,350	5
Phoenix House	\$7,812	\$23,002	\$0	\$0	\$2,391	\$267	\$0	\$0	\$0	\$33,472	30
Sacred Heart/Clearview (Wm/Family)	\$3,720	\$13,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,575	1
Residential Totals	\$320,416	\$305,737	\$0	\$1,510	\$127,500	\$6,428	\$8,898	\$0	\$0	\$770,489	399

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Pathways Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions Recipients ⁵
Prevention											
American Indian	\$28,941	\$0	\$0	\$0	\$0	\$0	\$5,843	\$0	\$0	\$34,784	1,125
Bay Mills	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	1,697
Bay Mills (SPF/SIG)	\$16,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,399	0
Big Brothers/Big Sisters	\$30,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,669	110
Catholic Social Services	\$0	\$0	\$0	\$0	\$0	\$0	\$16,736	\$0	\$0	\$16,736	160
Child & Family Services	\$20,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,149	295
Chippewa County Health Department	\$45,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,475	484
Chippewa County Health Department (SPF/SIG)	\$20,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,175	0
DMDHD-Escanaba	\$94,325	\$0	\$0	\$0	\$0	\$7,097	\$36,000	\$0	\$0	\$137,422	2,457
DMDHD-Escanaba (SPF/SIG)	\$23,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,376	0
DMDHD-Menominee	\$56,250	\$0	\$0	\$0	\$0	\$4,732	\$24,000	\$0	\$0	\$84,982	2,621
Great Lakes Rec Centers (NHOP) (SPF/SIG)	\$7,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,140	0
Great Lakes Rec Centers-Sawyer (SPF/SIG)	\$1,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,396	0
LMAS	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	24
LMAS	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	160
LMAS	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	56
LMAS	\$26,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	64
Marquette Area Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$2,405	\$0	\$0	\$2,405	2
Marquette Co. Health Dept (Tobacco)	\$30,042	\$0	\$0	\$0	\$0	\$0	\$13,936	\$29,000	\$0	\$72,978	5,443
Marquette County Health Dept (SPF/SIG)	\$22,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,048	0
Marquette County Prevention	\$90,000	\$0	\$0	\$0	\$0	\$3,800	\$9,000	\$47,000	\$0	\$149,800	2,079
Marquette County Prevention (SPF/SIG)	\$9,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,908	0
Marquette County Sheriff (Alcohol Compliance)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$2,000	\$13,000	\$0	\$25,000	1,400
Marquette General Hospital	\$6,989	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$15,989	187
Marquette General Hospital (SPF/SIG)	\$6,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,458	0
Prevention Provider Training	\$4,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,917	0
SPF/SIG Meeting expenses (SPF/SIG)	\$1,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,889	0
Youth Conference	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000	0
Prevention Totals	\$670,545	\$0	\$0	\$0	\$0	\$15,629	\$118,920	\$93,000	\$0	\$898,094	18,364

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Pathways Substance Abuse Services Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Other Services											
Alger County Sheriff Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$3,999	\$0	\$0	\$3,999	0
Alger/Schoolcraft County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	0
Catholic Social Services (Provider training)	\$1,700	\$0	\$0	\$0	\$0	\$0	\$6,400	\$7,000	\$0	\$15,100	0
F.A.C.E. (SPF/SIG)	\$5,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,117	0
Gambling Project (Admin/Media/ Provider Training)	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245,000	0
Great Lakes Recovery Centers (Comm Dis) ⁶	\$11,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,399	0
Mackinac County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$16,660	\$0	\$0	\$16,660	0
Marquette Co. Health Dept (HIV/Comm Dis)	\$3,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,090	0
Marquette County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	0
Marquette General Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$8,808	\$0	\$0	\$8,808	0
Medical Care Access Coalition (Comm Dis)	\$4,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,139	0
Phoenix House (Comm Dis) ⁶	\$2,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,892	0
Treatment Provider Training	\$16,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,991	0
Western Upper Peninsula Health Dept (Comm Dis)	\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864	0
Other Services Totals	\$291,192	\$0	\$0	\$0	\$0	\$0	\$61,867	\$7,000	\$0	\$360,059	0
Pathways/Substance Abuse Totals	\$2,415,163	\$759,225	\$32,000	\$2,780	\$127,500	\$30,124	\$256,235	\$100,000	\$0	\$3,723,026	2,336

¹ AAR Staffing/Admin for all women's specialty providers. Units, Admissions, and Unduplicated Clients are included with provider details.

² Admissions to Women & Family services at the outpatient level are included in the outpatient treatment line for that provider.

³ Case Management at Lutheran Social Services not managed through CareNet. No encounter data captured.

⁴ Eastside Clinic is a contracted provider. There were no admissions during the year.

⁵ No units of service or # of recipients available for SPF/SIG- all implementation.

⁶ Admissions for HIV funds are included in the residential units for Great Lakes Recovery Centers and Phoenix House.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Saginaw County Health Department/ Substance Abuse Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$154,199	\$200,496	\$0	\$0	\$0	\$26,410	\$0	\$0	\$0	\$381,105	0
SOH Administration	\$3,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,809	0
Administrative Totals	\$158,008	\$200,496	\$0	\$0	\$0	\$26,410	\$0	\$0	\$0	\$384,914	0
AMS											
Treatment and Prevention Services	\$245,737	\$200,000	\$0	\$0	\$0	\$0	\$37,780	\$0	\$0	\$483,517	1,506
AMS Totals	\$245,737	\$200,000	\$0	\$0	\$0	\$0	\$37,780	\$0	\$0	\$483,517	1,506
IOP ¹											
N/A											
IOP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
OP											
DOT Caring Center	\$64,388	\$1,670	\$1,204	\$0	\$0	\$0	\$15,968	\$0	\$0	\$83,230	242
Insight Recovery	\$26,147	\$20,775	\$343	\$0	\$0	\$0	\$6,500	\$0	\$0	\$53,765	142
Kairos Healthcare	\$48,781	\$23,900	\$1,119	\$0	\$0	\$0	\$19,760	\$0	\$0	\$93,560	208
PPPS	\$34,788	\$8,940	\$700	\$0	\$0	\$0	\$8,622	\$0	\$0	\$53,050	168
Recovery Unlimited	\$19,113	\$9,990	\$732	\$0	\$0	\$0	\$4,700	\$0	\$0	\$34,535	15
Saginaw Odyssey House (WSS)	\$56,957	\$0	\$0	\$0	\$0	\$0	\$41,063	\$0	\$0	\$98,020	9
Saginaw Psychological Services	\$26,916	\$200	\$0	\$0	\$0	\$0	\$6,729	\$0	\$0	\$33,845	116
OP Totals	\$277,090	\$65,475	\$4,098	\$0	\$0	\$0	\$103,342	\$0	\$0	\$450,005	900
Case Management											
N/A											
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention											
N/A											
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Integrated Treatment											
N/A											
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0

Michigan Department of Community Health
Office of Drug Control Policy
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Saginaw County Health Department/ Substance Abuse Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Recovery Support											
N/A											
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone ²											
Recovery Unlimited	\$16,092	\$8,160	\$588	\$0	\$0	\$0	\$3,960	\$0	\$0	\$28,800	0
Methadone Totals	\$16,092	\$8,160	\$588	\$0	\$0	\$0	\$3,960	\$0	\$0	\$28,800	0
Detox											
DOT Detox	\$28,196	\$17,600	\$1,260	\$0	\$0	\$0	\$6,914	\$0	\$0	\$53,970	96
Health Source Saginaw	\$55,146	\$21,210	\$1,750	\$0	\$0	\$0	\$13,139	\$0	\$0	\$91,245	138
Sacred Heart	\$2,394	\$880	\$0	\$0	\$0	\$0	\$1,346	\$0	\$0	\$4,620	9
Detox Totals	\$85,736	\$39,690	\$3,010	\$0	\$0	\$0	\$21,399	\$0	\$0	\$149,835	243
Residential											
DOT Detox	\$20,043	\$17,153	\$2,856	\$0	\$10,298	\$0	\$4,705	\$0	\$0	\$55,055	48
Great Lakes Recovery Center	\$5,568	\$0	\$0	\$0	\$0	\$0	\$1,392	\$0	\$0	\$6,960	1
Healthsource Saginaw	\$15,442	\$4,595	\$640	\$0	\$10,321	\$0	\$3,792	\$0	\$0	\$34,790	61
Kairos Healthcare	\$82,786	\$64,854	\$475	\$0	\$49,341	\$0	\$14,502	\$0	\$0	\$211,958	153
Kairos Women's (WSS)	\$60,384	\$172,450	\$0	\$0	\$0	\$0	\$34,109	\$0	\$0	\$266,943	60
Sacred Heart	\$4,228	\$5,040	\$0	\$0	\$115	\$0	\$1,057	\$0	\$0	\$10,440	9
Sacred Heart Women's (WSS)	\$2,150	\$0	\$0	\$0	\$0	\$0	\$1,210	\$0	\$0	\$3,360	1
Saginaw Odyssey House (WSS)	\$129,700	\$390,902	\$0	\$0	\$0	\$0	\$79,767	\$0	\$0	\$600,369	29
Residential Totals	\$320,301	\$654,994	\$3,971	\$0	\$70,075	\$0	\$140,534	\$0	\$0	\$1,189,875	362
Prevention											Recipients ³
Boy's Club Saginaw County	\$0	\$0	\$0	\$0	\$0	\$0	\$12,180	\$6,780	\$2,970	\$21,930	168
Carrollton Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$4,560	\$0	\$3,450	\$8,010	44
Carrollton Schools (SPF/SIG)	\$29,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,550	0
Delta College	\$65,940	\$0	\$0	\$0	\$0	\$0	\$29,060	\$0	\$0	\$95,000	953
First Ward	\$53,160	\$0	\$0	\$0	\$0	\$0	\$62,320	\$23,370	\$0	\$138,850	2,556
Holy Communion Gospel (SPF/SIG)	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360	0
Insight Recovery	\$15,600	\$0	\$0	\$0	\$0	\$0	\$6,760	\$0	\$0	\$22,360	90
Joshua's Way (SPF/SIG)	\$4,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,110	0
Neighborhood House	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,800	\$3,000	0
New Alternative Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$6,900	\$0	\$4,080	\$10,980	1,532

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Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
New Birth Baptist (SPF/SIG)	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	0
Other Services - F.Y.I.	\$0	\$0	\$0	\$0	\$0	\$0	\$165	\$0	\$0	\$165	873
Other Services - SPF/SIG ⁴	\$25,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,915	0
PPPS	\$72,360	\$0	\$0	\$0	\$0	\$0	\$16,360	\$0	\$0	\$88,720	1,061
Prevention/Youth Serv.	\$151,740	\$0	\$0	\$0	\$0	\$0	\$51,780	\$0	\$1,020	\$204,540	7,781
Saginaw Police Dept	\$160,352	\$58,745	\$0	\$0	\$0	\$0	\$65,778	\$195	\$0	\$285,070	33,484
Tabernacle Missionary (SPF/SIG)	\$3,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,030	0
Victorious Believers (SPF/SIG)	\$8,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,790	0
Prevention Totals	\$591,387	\$58,745	\$0	\$0	\$0	\$0	\$257,063	\$30,345	\$13,320	\$950,860	48,542

Other Services

Ames United Methodist	\$0	\$0	\$0	\$0	\$0	\$0	\$3,060	\$600	\$3,180	\$6,840	0
Buena Vista School Dist.	\$0	\$0	\$0	\$0	\$0	\$0	\$7,359	\$5,280	\$3,930	\$16,569	0
Corithian Baptist Church	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140	\$0	\$3,810	\$4,950	0
Grace United Methodist	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040	\$0	\$0	\$2,040	0
Greater Williams Temple	\$0	\$0	\$0	\$0	\$0	\$0	\$3,810	\$0	\$2,070	\$5,880	0
Harvest Assembly of God	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370	\$0	\$2,700	\$5,070	0
Healthy Community Partners	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Hearth Home HIV/AIDS	\$58,469	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0	\$0	\$70,469	0
Hearth Home HIV/AIDS	\$23,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,061	0
Holy Communion Gospel	\$0	\$0	\$0	\$0	\$0	\$0	\$22,620	\$3,150	\$2,340	\$28,110	0
House of Prayer	\$0	\$0	\$0	\$0	\$0	\$0	\$3,540	\$1,650	\$4,890	\$10,080	0
Jefferson Avenue United	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920	\$510	\$4,440	\$6,870	0
Joshua's Way	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950	\$4,920	\$2,940	\$9,810	0
Mexican American Council	\$0	\$0	\$0	\$0	\$0	\$0	\$8,820	\$480	\$3,360	\$12,660	0
New Birth Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040	\$1,920	\$3,030	\$6,990	0
New Life Gospel	\$0	\$0	\$0	\$0	\$0	\$0	\$660	\$0	\$1,320	\$1,980	0
New Life Ministries	\$0	\$0	\$0	\$0	\$0	\$0	\$1,410	\$0	\$3,810	\$5,220	0
Other Services-SAMSHA/ DFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,755	\$0	\$44,755	0
Other Servies - PA 2	\$0	\$0	\$0	\$0	\$0	\$0	\$28,924	\$0	\$0	\$28,924	0
Shield of Faith Ministries	\$0	\$0	\$0	\$0	\$0	\$0	\$1,440	\$0	\$1,110	\$2,550	0
Spiritual Israel Church	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950	\$0	\$5,310	\$7,260	0
St. Paul Baptist Church	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370	\$0	\$3,510	\$5,880	0
Tabernacle Missionary	\$0	\$0	\$0	\$0	\$0	\$0	\$31,636	\$5,760	\$3,570	\$40,966	0
Victorious Believers	\$0	\$0	\$0	\$0	\$0	\$0	\$13,770	\$630	\$2,730	\$17,130	0
Women of Colors	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920	\$0	\$1,080	\$3,000	0

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Saginaw County Health Department/ Substance Abuse Coordinating Agency

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Word of Faith International	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	\$0	\$5,520	\$12,120	0
Young Champions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030	\$2,030	0
Other Services Totals	\$81,530	\$0	\$0	\$0	\$0	\$0	\$163,349	\$69,655	\$66,680	\$381,214	0
Saginaw County Health Department Totals	\$1,775,881	\$1,227,560	\$11,667	\$0	\$70,075	\$26,410	\$727,427	\$100,000	\$80,000	\$4,019,020	3,011

¹ IOP - No services provided.

² Methadone admissions are included in corresponding OP site

³ Prevention Units of Service also include units from Other Services (Faith Based Organizations).

⁴ Under Prevention Section, Other Services-SPF/SIG are comprised of \$9,000 for Advertising Campaign and \$16,915 for community assessment.

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2008
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA General Administration ¹	\$277,793	\$206,109	\$0	\$0	\$0	\$0	\$0	\$0	\$4,014	\$487,916	0
CA SPF/SIG Admin	\$40,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,338	0
CA Treatment Admin ²	\$327,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327,166	0
Administrative Totals	\$645,297	\$206,109	\$0	\$0	\$0	\$0	\$0	\$0	\$4,014	\$855,420	0
AMS											
Information Center	\$63,586	\$26,727	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$91,678	358
SEMCA AMS	\$401,132	\$61,775	\$26,287	\$245	\$0	\$0	\$132,482	\$0	\$0	\$621,921	6,818
AMS Totals	\$464,718	\$88,502	\$27,652	\$245	\$0	\$0	\$132,482	\$0	\$0	\$713,599	7,176
IOP											
Beginning Step	\$0	\$343,595	\$0	\$0	\$0	\$0	\$79,257	\$0	\$0	\$422,852	101
Black Family Develop	\$9,112	\$5,175	\$883	\$0	\$0	\$149	\$0	\$0	\$0	\$15,319	21
Black Family-Wmn's Specialty ³	\$72,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,000	0
Community Care-Lincoln Park ⁴	\$45,894	\$20,775	\$1,498	\$0	\$0	\$929	\$465	\$0	\$0	\$69,561	73
Community Care-Women's IOP	\$73,701	\$39,495	\$5,180	\$0	\$0	\$865	\$0	\$0	\$0	\$119,241	126
Community Care- Women's Speciality ³	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	0
Downriver Guidance	\$33,899	\$14,169	\$2,936	\$0	\$0	\$721	\$0	\$0	\$0	\$51,725	74
Eastwood-Livonia ⁴	\$103,396	\$35,974	\$6,226	\$0	\$0	\$1,891	\$0	\$0	\$0	\$147,488	195
Eastwood-Women's Specialty ³	\$26,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,556	0
Hegira	\$302,140	\$89,904	\$16,761	\$1,520	\$0	\$5,498	\$28,414	\$0	\$0	\$444,237	510
National Council on Alcoholism & Drug Dependence	\$2,321	\$18,790	\$0	\$0	\$0	\$49	\$0	\$0	\$0	\$21,160	12
Personalized Nursing ⁴	\$505,502	\$67,180	\$18,689	\$0	\$0	\$4,251	\$31,574	\$0	\$0	\$627,196	174
Redford Counseling Center	\$18,078	\$3,864	\$855	\$0	\$0	\$242	\$0	\$0	\$0	\$23,039	40
Sacred Heart	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64	1
Salvation Army Evangeline	\$0	\$132,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,811	62
Salvation Army Harbor Light	\$0	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,230	2
IOP Totals	\$1,232,662	\$773,962	\$53,030	\$1,520	\$0	\$14,595	\$139,710	\$0	\$0	\$2,215,479	1,391
OP											
Beginning Step	\$0	\$44,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,467	64
Black Family Develop	\$19,961	\$7,234	\$1,867	\$0	\$0	\$922	\$0	\$0	\$0	\$29,984	55
Calvin Wells NSO	\$10,829	\$1,108	\$817	\$0	\$0	\$991	\$0	\$0	\$0	\$13,745	17

Michigan Department of Community Health
Office of Drug Control Policy
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Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Catholic Charities of Monroe	\$44,789	\$17,770	\$4,475	\$0	\$0	\$2,906	\$0	\$0	\$0	\$69,940	190
Community Care ⁴	\$168,975	\$39,583	\$4,717	\$0	\$0	12,926	\$3,712	\$0	\$0	\$229,913	478
Downriver Guidance	\$116,344	\$34,590	\$4,804	\$0	\$0	\$7,381	\$19,950	\$0	\$0	\$183,069	260
Eastwood-Livonia ⁴	\$69,147	\$23,044	\$3,242	\$0	\$0	\$5,915	\$0	\$0	\$0	\$101,349	286
Family Services	\$0	\$823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$823	4
Growthworks	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684	3
Hegira	\$191,821	\$49,659	\$5,684	\$0	\$0	\$17,500	\$30,714	\$0	\$0	\$295,377	608
Mercy Memorial Hospital	\$0	\$2,599	\$180	\$0	\$0	\$0	\$5,047	\$0	\$0	\$7,826	21
Millenium Treatment Svcs	\$0	\$8,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,117	8
Motivational Empowerment	\$0	\$6,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,178	2
Nardin Park Recovery Center	\$31,975	\$10,560	\$5,464	\$0	\$0	\$2,262	\$0	\$0	\$0	\$50,261	88
National Council on Alcoholism & Drug Dependence	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022	3
New Light Recovery	\$20,265	\$70,384	\$5,232	\$0	\$0	\$1,014	\$6,937	\$0	\$0	\$103,833	80
Parkview	\$131,866	\$110,214	\$10,739	\$0	\$0	\$6,591	\$2,028	\$0	\$0	\$261,437	80
Personalized Nursing Light	\$79,388	\$10,706	\$5,719	\$0	\$0	4,240	\$416	\$0	\$0	\$100,469	109
Redford Counseling Center	\$88,704	\$12,375	\$2,057	\$0	\$0	\$7,605	\$504	\$0	\$0	\$111,245	130
Sacred Heart	\$5,791	\$4,760	\$242	\$0	\$0	\$163	\$0	\$0	\$0	\$10,956	16
Salvation Army Evangeline	\$0	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327	8
Salvation Army Harbor Light	\$0	\$24,728	\$0	\$802	\$0	\$26	\$0	\$0	\$0	\$25,556	34
STAR Center Inc	\$0	\$30,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,937	56
University Psychiatric	\$1,732	\$17,348	\$230	\$0	\$0	\$70	\$0	\$0	\$0	\$19,380	13
OP Totals	\$981,588	\$529,215	\$55,468	\$802	\$0	\$70,511	\$69,307	\$0	\$0	\$1,706,892	2,613
Case Management											
Calvin Wells NSO - Case Mgmt ⁵	\$0	\$0	\$0	\$0	\$0	\$0	\$29,471	\$0	\$31,893	\$61,364	0
Black Family Develop- Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$63,075	\$0	\$0	\$63,075	0
Downriver Guidance-Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$32,569	\$0	\$0	\$32,569	0
Personalized Nursing- Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$49,198	\$0	\$0	\$49,198	0
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$174,313	\$0	\$31,893	\$206,206	0
Early Intervention											
Adult Well Being - Early Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$2,795	\$0	\$0	\$2,795	0
Growthworks - Drug Screens and Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$79,468	\$0	\$0	\$79,468	0

Michigan Department of Community Health
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Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Personal Dynamics Early Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$59,860	\$0	\$0	\$59,860	0
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$142,123	\$0	\$0	\$142,123	0
Integrated Treatment											
N/A											
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support											
Catholic Social Services - Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$36,389	\$0	\$0	\$36,389	0
Detroit Recovery - Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$35,663	\$0	\$0	\$35,663	0
Growthworks - Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$7,500	0
Personalized Nursing- Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$2,420	\$0	\$0	\$2,420	0
Redford Counseling Center - Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$33,472	\$0	\$0	\$33,472	0
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$115,443	\$0	\$0	\$115,443	0
Methadone											
Dr. Mark ⁶	\$15,270	\$13,451	\$1,809	\$0	\$0	\$0	\$0	\$0	\$0	\$30,529	0
Millenium Treatment Svcs	\$0	\$9,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,617	0
Nardin	\$25,306	\$8,570	\$3,825	\$0	\$0	\$0	\$4,270	\$0	\$0	\$41,971	0
New Light Recovery	\$14,313	\$46,004	\$3,579	\$0	\$0	\$0	\$0	\$0	\$0	\$63,897	0
Parkview	\$105,314	\$91,196	\$8,009	\$0	\$0	\$0	\$31	\$0	\$0	\$204,551	0
STAR Center Inc	\$0	\$24,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,779	0
University Psychiatric	\$683	\$7,164	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$7,945	0
Methadone Totals	\$160,887	\$200,781	\$17,320	\$0	\$0	\$0	\$4,301	\$0	\$0	\$383,289	0
Detox											
Hegira- Detox	\$188,639	\$38,432	\$0	\$0	\$0	\$2,252	\$9,098	\$0	\$0	\$238,421	597
Sacred Heart- Detox	\$96,443	\$60,074	\$0	\$0	\$0	\$694	\$17,366	\$0	\$0	\$174,577	369
Salvation Army Evangeline	\$0	\$19,145	\$0	\$0	\$0	\$0	\$2,415	\$0	\$0	\$21,560	73
Salvation Army Harbor Light	\$0	\$1,434	\$0	\$0	\$0	\$0	\$17,557	\$0	\$0	\$18,991	4
Detox Totals	\$285,082	\$119,085	\$0	\$0	\$0	\$2,946	\$46,436	\$0	\$0	\$453,549	1,043

Michigan Department of Community Health
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Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Residential											
Clearview	\$4,842	\$11,395	\$0	\$0	\$0	\$39	\$2,461	\$0	\$0	\$18,737	12
Eastwood-Romulus	\$163,894	\$12,112	\$0	\$0	\$0	\$1,246	\$2,093	\$0	\$0	\$179,345	92
Hegira	\$727,580	\$173,651	\$0	\$0	\$22,770	\$8,299	\$40,065	\$0	\$0	\$972,365	630
Holy Cross	\$4,294	\$192,048	\$0	\$3,396	\$0	\$0	\$18,055	\$0	\$0	\$217,793	15
Kairos Healthcare	\$14,216	\$321,398	\$0	\$0	\$0	\$279	\$108,391	\$0	\$0	\$444,284	27
Sacred Heart	\$435,230	\$220,341	\$0	\$0	\$10,178	\$4,153	\$79,948	\$0	\$0	\$749,850	397
Salvation Army Harbor Light	\$0	\$14,671	\$0	\$0	\$0	\$0	\$171,334	\$0	\$0	\$186,005	22
Vista Maria	\$0	\$217,752	\$0	\$0	\$0	\$0	\$19,803	\$0	\$0	\$237,555	13
Wolverine Human Services	\$0	\$571,982	\$0	\$0	\$0	\$0	\$52,003	\$0	\$0	\$623,985	36
Residential Totals	\$1,350,056	\$1,735,349	\$0	\$3,396	\$32,948	\$14,016	\$494,153	\$0	\$0	\$3,629,918	1,244

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Prevention											
ACCESS	\$54,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,429	151
Adult Well Being	\$48,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,488	561
Arab American Chaldean Council	\$58,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,442	1,531
Catholic Social Services- Wayne	\$71,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,425	4,434
Downriver Guidance	\$202,265	\$0	\$0	\$0	\$0	\$0	\$60,859	\$0	\$0	\$263,125	14,028
El Shaddai Counseling & Consultation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$58,969	\$0	\$0	\$58,969	3,474
Hegira	\$379,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,622	7,013
Knopf	\$158,426	\$0	\$0	\$0	\$0	\$0	\$31,469	\$0	\$0	\$189,895	617
Monroe County ISD	\$77,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,655	752
Monroe Public Schools	\$59,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,940	2,959
Personal Dynamics	\$67,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,660	1,044
Prevention Administration (Prevention Coord., planning, prog development, site visits)	\$104,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,224	0
Redford Counseling Center	\$44,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,885	571
Resurrection of Youth & Community Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$17,100	\$0	\$0	\$17,100	190
Romulus Middle School	\$0	\$0	\$0	\$0	\$0	\$0	\$23,919	\$0	\$0	\$23,919	189
Starfish Human Services	\$44,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,988	479
Strategic Transitions Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$47,307	\$0	\$0	\$47,307	420
Taylor Teen	\$89,738	\$0	\$0	\$0	\$0	\$0	\$75,224	\$0	\$0	\$164,962	3,152
Tobacco Vendor Education	\$0	\$0	\$0	\$0	\$0	\$0	\$48,035	\$0	\$0	\$48,035	0
Training Activities	\$6,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,522	\$17,482	0

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2008
Southeast Michigan Community Alliance (SEMCA)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Wayne State University - Needs Assmt	\$77,712	\$0	\$0	\$0	\$0	\$0	\$158,714	\$0	\$0	\$236,426	0
Westland Youth Assistance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$15,075	\$0	\$0	\$15,075	171
Prevention Totals	\$1,546,859	\$0	\$0	\$0	\$0	\$0	\$536,672	\$0	\$10,522	\$2,094,053	41,736
Other Services											
Access Diagnostics	\$209,268	\$7,743	\$22,797	\$88	\$0	\$0	\$176,684	\$0	\$0	\$416,580	0
Community Health Awareness Group (CD) - HIV	\$17,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,157	0
Cynthia Arken - Needs Assmt	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510	\$0	\$0	\$1,510	0
Downriver Guidance- Wrap around	\$0	\$0	\$0	\$0	\$0	\$0	\$3,995	\$0	\$0	\$3,995	0
Gambling Screening	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040	0
HIV Administration	\$14,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,485	0
Michigan Rehab Services	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000	0
Monroe Health Dept (CD) -HIV	\$24,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,620	0
Piast Institute (SPF/SIG)	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500	0
Richmond Analytica (SPF/SIG)	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	0
Samerah Ramel (Interpreter)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,155	\$0	\$0	\$2,155	0
Training (CD) HIV	\$12,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,412	0
Other Services Totals	\$312,482	\$7,743	\$22,797	\$88	\$0	\$0	\$219,345	\$0	\$0	\$562,454	0
SEMCA Totals	\$6,979,629	\$3,660,747	\$176,267	\$6,052	\$32,948	\$102,068	\$2,074,287	\$0	\$46,429	\$13,078,427	13,467

NOTES:

- This agency's final FY2008 Legislative Report did not reconcile to the agency's other final year-end reports.
- ¹ MI-Child expenses includes current-year revenue of \$15,437 and the remaining amount is from carryforward funds.
- ² The treatment admin consists of SEMCA employees who fall under treatment-related services.
- ³ The women's specialty program is reimbursed on actual costs. The client data is not easily accessible.
- ⁴ These providers have multiple sites that the CA lists under one specific site since its ledger is not site-specific.
- ⁵ Amount under Other column includes Saturday classes.
- ⁶ Dr. Mark does monthly utilization reviews, reviews clients cases when needed, & conducts trainings for provider network.

Michigan Department of Community Health
Office of Drug Control Policy
Legislative Report for Fiscal Year 2008
St. Clair County Community Mental Health (d/b/a Thumb Alliance PIHP)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
St. Clair County CMH d/b/a Thumb Alliance PIHP	\$257,843	\$162,047	\$0	\$0	\$0	\$0	\$18,884	\$0	\$0	\$438,774	0
Prevention Coordination	\$90,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,623	0
Administrative Totals	\$348,466	\$162,047	\$0	\$0	\$0	\$0	\$18,884	\$0	\$0	\$529,397	0
AMS ¹											
N/A											
AMS Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
IOP											
Clearview - Sacred Heart	\$3,984	\$1,170	\$6,131	\$0	\$0	\$0	\$0	\$0	\$0	\$11,285	5
Clearview - Sacred Heart - (Int. Tx)	\$422	\$1,170	\$1,018	\$0	\$0	\$0	\$0	\$0	\$0	\$2,610	0
Clearview - Sacred Heart - WSS	\$8,315	\$18,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,050	37
Clearview - Sacred Heart - WSS - (Int. Tx)	\$1,530	\$3,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,950	0
Catholic Social Services	\$0	\$1,445	\$0	\$0	\$0	\$0	\$170,850	\$0	\$0	\$172,295	133
IOP Totals	\$14,251	\$25,940	\$7,149	\$0	\$0	\$0	\$170,850	\$0	\$0	\$218,190	175
OP											
Alcohol Inform.Couns.Ctr - WSS	\$6,259	\$11,975	\$0	\$0	\$0	\$1,007	\$0	\$0	\$0	\$19,241	54
Alcohol Inform.Couns.Ctr - WSS- (Int. Tx)	\$2,693	\$2,115	\$0	\$0	\$0	\$369	\$0	\$0	\$0	\$5,177	0
Alcohol Information Counseling Ctr	\$90,289	\$22,192	\$4,223	\$357	\$0	\$12,473	\$0	\$0	\$0	\$129,534	312
Alcohol Information Counseling Ctr - (Int. Tx)	\$7,765	\$940	\$0	\$209	\$0	\$0	\$0	\$0	\$0	\$8,914	0
Catholic Social Services	\$27,563	\$9,254	\$3,686	\$0	\$0	\$3,456	\$0	\$0	\$0	\$43,959	90
Catholic Social Services - (Int. Tx)	\$765	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,831	0
Center For Human Resources	\$66,487	\$17,911	\$14,661	\$0	\$0	\$3,211	\$3,829	\$0	\$0	\$106,099	310
Center For Human Resources - (Int. Tx)	\$31,579	\$7,039	\$1,871	\$0	\$0	\$212	\$5,824	\$0	\$0	\$46,525	0
Clearview - Sacred Heart	\$1,696	\$60	\$3,892	\$0	\$0	\$0	\$0	\$0	\$0	\$5,648	2
Clearview - Sacred Heart - (Int. Tx)	\$1,054	\$585	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$1,674	0
Clearview - Sacred Heart - WSS	\$3,054	\$11,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,325	18

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Clearview - Sacred Heart - WSS. - ('Int. Tx')	\$879	\$696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575	0
Millennium Treatment Services	\$5,867	\$1,330	\$2,936	\$0	\$0	\$1,022	\$0	\$0	\$0	\$11,155	9
Millennium Treatment Services - ('Int. Tx')	\$770	\$140	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$960	0
Millennium Treatment Services - Mad Hgts	\$518	\$490	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075	1
Millennium Treatment Services - Mad Hgts - ('Int. Tx')	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	1
Parkview Co. LLC d/b/a Parkview Counseling Centers	\$0	\$770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$770	0
Parkview Co. LLC d/b/a Parkview Counseling Centers - ('Int. Tx')	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140	0
Professional Counseling Center	\$18,580	\$6,133	\$4,328	\$0	\$0	\$1,072	\$0	\$0	\$0	\$30,113	70
Professional Counseling Center - ('Int. Tx')	\$4,263	\$1,858	\$688	\$0	\$0	\$0	\$0	\$0	\$0	\$6,809	0
Sacred Heart - Algonac	\$23,987	\$9,759	\$1,977	\$0	\$0	\$65	\$0	\$0	\$0	\$35,788	94
Sacred Heart - Algonac - ('Int. Tx')	\$1,232	\$1,843	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$3,366	0
Sacred Heart - Memphis	\$9,875	\$13,032	\$3,907	\$0	\$0	\$0	\$0	\$0	\$0	\$26,814	34
Sacred Heart - Memphis - ('Int. Tx')	\$214	\$162	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$891	0
Sacred Heart - New Haven	\$7,473	\$2,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,623	21
Sacred Heart - New Haven - ('Int. Tx')	\$655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$655	0
Sanilac Co Alcohol/Drug Prog	\$59,073	\$18,395	\$6,136	\$0	\$0	\$5,270	\$0	\$0	\$0	\$88,874	238
Sanilac Co Alcohol/Drug Prog - ('Int. Tx')	\$1,337	\$550	\$0	\$0	\$0	\$154	\$0	\$0	\$0	\$2,041	0
OP Totals	\$373,927	\$141,926	\$49,263	\$566	\$0	\$28,311	\$9,653	\$0	\$0	\$603,646	1,254

Case Management

N/A

Case Management Totals	\$0	0									
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Early Intervention

N/A

Early Intervention Totals	\$0	0									
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Office of Drug Control Policy
Legislative Report for Fiscal Year 2008
St. Clair County Community Mental Health (d/b/a Thumb Alliance PIHP)

Integrated Treatment

N/A

Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
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Recovery Support

N/A

Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
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Methadone ²

Millennium Treatment Services	\$3,901	\$2,624	\$1,706	\$0	\$0	\$140	\$0	\$0	\$0	\$8,371	0
Millennium Treatment Services - (Int. Tx)	\$179	\$0	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$610	0
Millennium Treatment Services - Mad Hgts	\$748	\$373	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126	0
Millennium Treatment Services - Mad Hgts - (Int. Tx')	\$0	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73	0
Parkview Co. LLC d/b/a Parkview Counseling Centers	\$0	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609	0
Parkview Co. LLC d/b/a Parkview Counseling Centers - (Int. Tx')	\$67	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167	0
Sacred Heart - Memphis	\$15,454	\$15,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,248	0
Sacred Heart - Memphis - (Int. Tx')	\$846	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$853	0
Methadone Totals	\$21,195	\$19,580	\$2,142	\$0	\$0	\$140	\$0	\$0	\$0	\$43,057	0

Detox

Community Programs, Inc.	\$6,075	\$7,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,740	12
Sacred Heart - Memphis	\$66,260	\$66,825	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$133,100	194
Detox Totals	\$72,335	\$74,490	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$146,840	206

Residential

Clearview - Sacred Heart	\$36,102	\$15,972	\$0	\$0	\$0	\$594	\$0	\$0	\$0	\$52,668	22
Clearview - Sacred Heart - (Int. Tx')	\$2,640	\$4,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,732	0
Clearview - Sacred Heart - WSS	\$35,244	\$76,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,672	46
Clearview - Sacred Heart - WSS - (Int. Tx')	\$1,584	\$20,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,515	0
Community Programs, Inc.	\$2,940	\$1,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,664	3

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St. Clair County Community Mental Health (d/b/a Thumb Alliance PIHP)

Community Programs, Inc. - ('Int. Tx')	\$5,808	\$19,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,680	12
Completion House Inc d/b/a Turning Point Recovery Ctr - Otter Lake	\$11,841	\$14,440	\$0	\$604	\$0	\$0	\$0	\$0	\$0	\$26,885	23
Completion House Inc d/b/a Turning Point Recovery Ctr - Otter Lake - ('Int. Tx')	\$4,180	\$6,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,830	0
Completion House Inc d/b/a Turning Point Recovery Ctr - Pontiac	\$0	\$2,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,470	1
Kairos Healthcare, Inc.	\$5,700	\$27,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,775	9
Kairos Healthcare, Inc. - ('Int. Tx')	\$285	\$11,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,255	0
Sacred Heart - Memphis	\$171,591	\$144,936	\$0	\$0	\$1,828	\$75	\$42,702	\$0	\$0	\$361,132	234
Sacred Heart - Memphis - ('Int. Tx')	\$62,964	\$44,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,844	0
Residential Totals	\$340,879	\$391,440	\$0	\$604	\$1,828	\$669	\$42,702	\$0	\$0	\$778,122	350

Prevention

Recipients

Alcohol Information Counseling Ctr	\$34,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,021	1,915
Catholic Social Services	\$80,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,185	3,996
Center For Human Resources	\$102,280	\$0	\$0	\$0	\$0	\$0	\$34,906	\$30,678	\$0	\$167,864	4,058
Center for Human Resources - Synar Projects; Vendor Educ./Compliance	\$5,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,865	237
Sanilac Co Alcohol/Drug Prog	\$34,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,002	531
Prevention Totals	\$256,353	\$0	\$0	\$0	\$0	\$0	\$34,906	\$30,678	\$0	\$321,937	10,737

Other Services

Alcohol Information Counseling Ctr (CD)	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	0
Sanilac Co Alcohol/Drug Prog (CD)	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	0
Scott Nill Consultation Services L.L.C. (SPF/SIG)	\$6,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,033	0
St. Clair Co. Community Mental Health Authority (CD)	\$3,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,446	0
St. Clair Consultation (SPF/SIG)	\$65,575	\$0	\$0	\$0	\$0	\$0	\$76	\$0	\$0	\$65,651	0

Michigan Department of Community Health
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Legislative Report for Fiscal Year 2008
St. Clair County Community Mental Health (d/b/a Thumb Alliance PIHP)

St. Clair County DARE Program -SU Info Dissemination in Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$8,500	0
St. Clair County Health Dept (CD)	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,550	0
Other Services Totals	\$84,604	\$0	\$0	\$0	\$0	\$0	\$8,576	\$0	\$0	\$93,180	0
St. Clair Co. Community Mental Health	\$1,512,010	\$815,423	\$58,554	\$1,170	\$1,828	\$29,135	\$285,571	\$30,678	\$0	\$2,734,369	1,985

NOTES:

There are several services that show expenditures without admissions due to two conditions: The most prevalent issue has to do with the initiation of service code modifiers. Individuals are screened and admitted and, upon subsequent comprehensive assessment, are deemed to fit into a service category that requires the addition of the modifier post admission. So their services show up on a separate line but they are not re-admitted. The other mitigating factor is that there are some individuals who were admitted in FY 07 but continued in services in FY 08. This is not a noticeable phenomenon with higher volume providers but shows up on occasion with low volume providers.

¹ No expenditures for AMS because it is now an administrative function within the Thumb Alliance region.

² Regarding the zero admissions for Methadone treatment: Individuals who may require MMT are admitted to a qualified OTP under OP/IOP/Residential cost centers, as Methadone is an adjunct to other types of treatment. Methadone services are authorized within state guidelines but the admissions show up usually as OP admissions. The admissions are not duplicated in the Methadone area.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Washtenaw Community Health Organization

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
Access	\$205,934	\$94,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,327	3472
CA Administration	\$168,375	\$77,177	\$0	\$0	\$0	\$0	\$0	\$0	\$65,388	\$310,940	0
SPF/SIG Admin	\$12,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,679	0
Utilization Review	\$17,991	\$8,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,237	0
Administrative Totals	\$404,979	\$179,816	\$0	\$0	\$0	\$0	\$0	\$0	\$65,388	\$650,183	3472
AMS											
WCHO Health Services											
ACCESS - WSS ¹	\$33,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,462	0
AMS Totals	\$33,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,462	0
IOP											
Heigira Programs, Inc	\$1,805	\$1,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,945	6
Personalized Nursing Lighthouse	\$57,960	\$18,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,130	53
Personalized Nursing Washtenaw	\$200,560	\$68,425	\$29,452	\$0	\$0	\$0	\$56,965	\$0	\$0	\$355,402	188
St Joseph Mercy Health Systems	\$37,425	\$10,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,700	93
IOP Totals	\$297,750	\$98,010	\$29,452	\$0	\$0	\$0	\$56,965	\$0	\$0	\$482,177	340
OP											
Children and Family Services, Capital	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850	1
Dawn Farm - Victors Way	\$26,944	\$6,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,986	117
Heigra	\$1,380	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	6
Home of New Vision	\$32,731	\$34,625	\$0	\$0	\$0	\$0	\$0	\$0	\$30,978	\$98,334	219
Home of New Vision-WSS ²	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	0
Key Development	\$27,893	\$9,314	\$0	\$413	\$0	\$0	\$0	\$0	\$0	\$37,620	70
Key Development	\$25,383	\$14,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,872	71
Livingston County Catholic Social Services	\$25,730	\$6,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,765	82
Millennium Treatment Services, LLC	\$2,070	\$2,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,215	2
Millennium Treatment Services, LLC	\$0	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,425	0
Northwest Drug Rehabilitation	\$56,187	\$35,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,597	73
Personalized Nursing Lighthouse	\$7,245	\$3,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,640	15
Personalized Nursing Washtenaw	\$157,169	\$13,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$170,609	154
St Joseph Mercy Health Systems	\$29,395	\$7,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,885	139

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Report to the Legislature for Fiscal Year 2008
Washtenaw Community Health Organization

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
St Joseph Mercy Hospital-Mcpherson	\$14,815	\$2,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,570	57
OP Totals	\$456,942	\$138,135	\$0	\$413	\$0	\$0	\$0	\$0	\$30,978	\$626,468	1,006
Case Management											
Personalized Nursing	\$0	\$0	\$0	\$0	\$0	\$0	\$89,533	\$0	\$0	\$89,533	47
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$89,533	\$0	\$0	\$89,533	47
Early Intervention											
Home of New Vision ³	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000	0
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0	\$0	\$14,000	0
Integrated Treatment											
N/A											
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support											
N/A											
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone											
Millennium Treatment Services, LLC	\$1,475	\$3,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,822	0
Northwest Drug Rehabilitation	\$51,598	\$30,199	\$6,312	\$0	\$0	\$0	\$0	\$0	\$0	\$88,109	0
Methadone Totals	\$53,073	\$33,545	\$6,312	\$0	\$0	\$0	\$0	\$0	\$0	\$92,930	0
Detox											
Brighton Hospital	\$4,375	\$675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,050	9
Dawn Farm	\$343,200	\$80,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$423,755	1,155
Foote Hospital/ Washington Way	\$28,800	\$3,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,796	63
Hegira Programs, Inc.	\$21,525	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,125	80
Sacred Heart Rehabilitation (Memphis)	\$37,975	\$9,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,775	1
Detox Totals	\$435,875	\$100,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$536,501	1,308
Residential											
Brighton Hospital	\$17,750	\$5,650	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$23,400	14

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Washtenaw Community Health Organization

Provider	ODCP	Medicaid	ABW	MICChild	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
			(Federal Share Only)	(Federal Share Only)							
Dawn Farm	\$73,270	\$31,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,295	34
Dawn Farm	\$65,375	\$29,801	\$4,835	\$0	\$60,417	\$0	\$0	\$0	\$0	\$160,428	30
Foote Hospital/Washington Way	\$52,488	\$15,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,523	87
Great Lakes Recovery	\$1,520	\$7,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,145	4
Great Lakes Recovery	\$5,415	\$5,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,450	4
Hegira Programs, Inc	\$91,000	\$30,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,304	104
Kairos Healthcare	\$11,737	\$58,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,400	10
Sacred Heart	\$108,100	\$25,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,170	272
Sacred Heart/Clearview	\$19,320	\$8,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,290	20
Solutions to Recovery	\$1,591	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,763	6
Residential Totals	\$447,566	\$217,350	\$4,835	\$0	\$60,417	\$0	\$0	\$0	\$0	\$730,168	585
Prevention											Recipients
Catholic Social Services	\$0	\$0	\$0	\$0	\$0	\$0	\$45,214	\$0	\$0	\$45,214	441
Complete Counseling Center	\$0	\$0	\$0	\$0	\$0	\$0	\$39,795	\$0	\$0	\$39,795	189
Cope/O'Brien	\$24,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$329,679	\$354,502	85
Corner Health Center	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	1,248
Dawn Farms Hsg Project	\$0	\$0	\$0	\$0	\$0	\$0	\$40,500	\$0	\$0	\$40,500	0
First Step Referral	\$4,078	\$0	\$0	\$0	\$0	\$0	\$49,998	\$0	\$0	\$54,076	527
HARC-HIV/AIDS	\$0	\$0	\$0	\$0	\$0	\$0	\$47,500	\$0	\$0	\$47,500	61
Hartland High School	\$0	\$0	\$0	\$0	\$0	\$0	\$52,900	\$0	\$0	\$52,900	101
Home of New Vision	\$50,000	\$0	\$0	\$0	\$0	\$0	\$30,400	\$0	\$0	\$80,400	418
Key Development	\$75,000	\$0	\$0	\$0	\$0	\$0	\$106,338	\$0	\$0	\$181,338	2,659
Lincoln Consolidated Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$56,671	\$0	\$0	\$56,671	138
Livingston CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000	0
Neighborhood Senior Services	\$65,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,192	530
Ozone House	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	578
Parents Together	\$41,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,000	472
SOS Crisis Center	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000	289
St. Joseph Mercy Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	124
University of Michigan-RAHS	\$52,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,669	1,818
Washtenaw County Public Health	\$123,129	\$0	\$0	\$0	\$0	\$0	\$61,184	\$0	\$24,395	\$208,708	2,190
Washtenaw County Public Health (SPF/SIG)	\$82,321	\$0	\$0	\$0	\$0	\$0	\$29,614	\$0	\$0	\$111,935	0
Washtenaw Housing Alliance	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000	0
Womens Resource Center	\$60,803	\$0	\$0	\$0	\$0	\$0	\$42,020	\$0	\$3,500	\$106,323	834
Prevention Totals	\$636,015	\$0	\$0	\$0	\$0	\$0	\$842,134	\$0	\$357,574	\$1,835,723	12,702

Michigan Department of Community Health
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Report to the Legislature for Fiscal Year 2008
Washtenaw Community Health Organization

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Other Services											
HARC-HIV/AIDS-CD	\$78,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,342	0
Washtenaw County Day Break Program	\$0	\$0	\$0	\$0	\$0	\$0	\$317,422	\$0	\$0	\$317,422	0
Other Services Totals	\$78,342	\$0	\$0	\$0	\$0	\$0	\$317,422	\$0	\$0	\$395,764	0
Washtenaw Totals	\$2,844,003	\$767,483	\$40,599	\$413	\$60,417	\$0	\$1,320,054	\$0	\$453,940	\$5,486,910	6,758

¹ AMS: Women's and Family units/admits/unduplicated count are included with WCHO Health Services Access' numbers.

² WSS' client data are not broken out from provider's total client data.

³ No data available regarding clients served.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
CA Administration	\$247,489	\$0	\$0	\$0	\$0	\$24,378	\$4,060	\$1,861	\$39,120	\$316,908	0
CA Administration - SPF/SIG	\$12,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,009	0
Administrative Totals	\$259,498	\$0	\$0	\$0	\$0	\$24,378	\$4,060	\$1,861	\$39,120	\$328,917	0
AMS											
CA Access Management Service	\$165,257	\$0	\$1,148	\$0	\$0	\$24,191	\$42,366	\$500	\$1,375	\$234,837	385
CA Access Management Service	\$92,943	\$0	\$1,944	\$0	\$0	\$7,906	\$13,000	\$125	\$1,500	\$117,418	372
AMS Totals	\$258,200	\$0	\$3,092	\$0	\$0	\$32,097	\$55,366	\$625	\$2,875	\$352,255	757
IOP											
Community Sub. Abuse Services- WSS	\$23,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,234	6
Community Substance Abuse Services	\$60,906	\$0	\$3,424	\$0	\$0	\$1,700	\$0	\$0	\$0	\$66,030	45
Marquette General Health System-Marq.	\$32,587	\$0	\$4,684	\$0	\$0	\$0	\$0	\$0	\$0	\$37,271	22
MGH Hancock Behavioral Health	\$3,450	\$0	\$873	\$0	\$0	\$452	\$0	\$0	\$0	\$4,775	3
IOP Totals	\$120,177	\$0	\$8,981	\$0	\$0	\$2,152	\$0	\$0	\$0	\$131,310	76
OP											
Catholic Charities-Houghton	\$6,252	\$0	\$99	\$272	\$0	\$0	\$0	\$0	\$0	\$6,623	24
Community Sub. Abuse Services -WSS	\$21,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,647	10
Community Substance Abuse Services	\$33,947	\$0	\$950	\$0	\$0	\$1,576	\$104	\$3,858	\$972	\$41,407	60
Great Lakes Recovery Center -Iron Mountain	\$21,666	\$0	\$3,256	\$0	\$0	\$486	\$0	\$0	\$851	\$26,259	46
Great Lakes Recovery Center -Iron River	\$10,490	\$0	\$889	\$0	\$0	\$200	\$154	\$1,360	\$0	\$13,093	24
Great Lakes Recovery Center -Ironwood	\$13,708	\$0	\$1,177	\$0	\$0	\$62	\$0	\$0	\$703	\$15,650	31
Keweenaw Bay Ind. Com. Sub Abuse Prog.	\$18,002	\$0	\$345	\$0	\$0	\$2,590	\$28	\$882	\$0	\$21,847	51
Keweenaw Bay Ind. Com. Sub Abuse Prog. WSS	\$22,798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,798	7
Lac Vieux Desert	\$1,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$468	\$1,508	3
MGH Hanock Behavioral Health	\$14,428	\$0	\$668	\$0	\$0	\$599	\$7	\$189	\$0	\$15,891	39
Phoenix House	\$11,420	\$0	\$735	\$0	\$0	\$600	\$32	\$643	\$970	\$14,400	32

Michigan Department of Community Health
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Report to the Legislature for Fiscal Year 2008
Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
OP Totals	\$175,398	\$0	\$8,119	\$272	\$0	\$6,113	\$325	\$6,932	\$3,964	\$201,123	327
Case Management											
N/A											
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention											
N/A											
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Integrated Treatment											
N/A											
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support											
N/A											
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Methadone											
Lake Superior Trmt. Center -MN - Meth. ²	\$0	\$0	\$0	\$0	\$0	\$0	\$10,950	\$0	\$0	\$10,950	2
Methadone Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$10,950	\$0	\$0	\$10,950	2
Detox ³											
Aspirus Keweenaw Memorial Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$1,400	7
Dickinson County Healthcare	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$0	\$0	\$2,600	13
Grand View Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	3
Iron County Community Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	5
Marquette General Health System-Marq.	\$0	\$0	\$0	\$0	\$0	\$0	\$6,175	\$0	\$0	\$6,175	12
Detox Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$11,775	\$0	\$0	\$11,775	40
Residential											
Great Lakes Recovery Center New Hope men	\$0	\$0	\$0	\$0	\$984	\$0	\$0	\$0	\$0	\$984	2

Michigan Department of Community Health
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Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Great Lakes Recovery Center- WSS	\$17,661	\$0	\$0	\$0	\$336	\$117	\$0	\$0	\$0	\$18,114	10
Great Lakes Recovery Center-Marquette	\$45,127	\$0	\$0	\$0	\$26,208	\$355	\$0	\$0	\$3,726	\$75,416	72
Great Lakes Recovery Center-New Hope	\$72	\$0	\$0	\$0	\$648	\$0	\$0	\$0	\$0	\$720	1
Great Lakes Recovery Center- New Hope WSS	\$2,160	\$0	\$0	\$0	\$1,440	\$0	\$0	\$0	\$0	\$3,600	5
Keweenaw Bay Ind. Com. Sub Abuse Prog.	\$109,532	\$0	\$0	\$0	\$12,192	\$0	\$0	\$0	\$0	\$121,724	59
Marquette General Health Care System	\$2,990	\$0	\$0	\$0	\$0	\$0	\$780	\$910	\$0	\$4,680	3
Northern Michigan Sub Abuse Services CA ⁴	\$0	\$0	\$0	\$0	\$7,168	\$0	\$0	\$0	\$0	\$7,168	0
Phoenix House	\$90,407	\$0	\$0	\$0	\$54,408	\$4,564	\$0	\$16,765	\$420	\$166,564	92
Riverhaven Coordinating Agency ⁴	\$0	\$0	\$0	\$0	\$28,200	\$0	\$0	\$0	\$0	\$28,200	0
Residential Totals	\$267,949	\$0	\$0	\$0	\$131,584	\$5,036	\$780	\$17,675	\$4,146	\$427,170	244
Prevention											Recipients
Community Substance Abuse Services	\$31,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,896	357
Copper Country Mental Health Services	\$4,482	\$0	\$0	\$0	\$0	\$0	\$5,000	\$100,000	\$900	\$110,382	281
Dial Help Inc	\$89,077	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$12,455	\$103,932	1,475
Dickinson/Iron Dist Health Dept - (Synar)	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120	8
Dickinson/Iron Dist Health Dept-(Tobacco)	\$2,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,970	20
Great Lakes Recovery Center -Iron Mountain	\$36,765	\$0	\$0	\$0	\$0	\$0	\$772	\$0	\$14,450	\$51,987	5,379
Keweenaw Bay Ind. Com. Sub Abuse Prog.	\$23,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,502	3,579
Lac Vieux Desert	\$31,995	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$11,100	\$43,595	834
Western UP Dist Health Dept	\$68,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,475	\$75,552	6,695
Western UP Dist Health Dept. - (Synar)	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330	22
Prevention Totals	\$289,214	\$0	\$0	\$0	\$0	\$0	\$8,672	\$100,000	\$46,380	\$444,266	18,650

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Other Services ⁵											
Baraga Memorial Hospital -Federal Urine Drops	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$490	\$0	\$630	0
Brady, Jan, Ph.D.	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$0	\$225	0
CareNet Data System	\$27,045	\$0	\$0	\$0	\$0	\$0	\$10,447	\$0	\$0	\$37,492	0
Catholic Charities-Escanaba	\$0	\$0	\$0	\$0	\$0	\$0	\$135	\$3,420	\$0	\$3,555	0
Catholic Charities -Dickinson County	\$0	\$0	\$0	\$0	\$0	\$0	\$244	\$385	\$50	\$679	0
Catholic Charities-Houghton	\$0	\$0	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$85	0
Catholic Charities-Iron County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340	\$0	\$340	0
Catholic Charities-Ironwood	\$0	\$0	\$0	\$0	\$0	\$0	\$870	\$3,290	\$0	\$4,160	0
Comprehensive Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0	\$7,373	\$0	\$0	\$7,373	0
Copper Country HSCB	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$900	0
Dawn Farms	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,225	\$7,225	1
Dollar Bay-Tamarack Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200	0
Dove Violence Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425	\$425	0
Grand View Hosp -Federal Urine Drops	\$0	\$0	\$0	\$0	\$0	\$0	\$140	\$490	\$0	\$630	0
Marquette Gen. Health Care System	\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$175	\$0	\$280	0
MASACA	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	0
MPRI	\$0	\$0	\$0	\$0	\$0	\$0	\$92	\$0	\$5,009	\$5,101	0
North Country Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$8,994	\$0	\$0	\$8,994	16
Pollack, Larry, Ph.D.	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$800	0
Psychology Associates	\$0	\$0	\$0	\$0	\$0	\$0	\$11,730	\$0	\$1,200	\$12,930	0
Rukkila, Bruce, CPA	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500	\$0	\$0	\$9,500	0
School Districts-Alcohol/Drug Fee Grad.	\$0	\$0	\$0	\$0	\$0	\$0	\$2,550	\$0	\$0	\$2,550	0
Second Chance Substance Abuse Serv.	\$0	\$0	\$0	\$0	\$0	\$0	\$3,810	\$0	\$0	\$3,810	0
St. Albert the Great	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$800	0
Other Services Totals	\$27,045	\$0	\$0	\$0	\$0	\$0	\$64,140	\$8,590	\$13,909	\$113,684	17
WUPSAS Totals	\$1,397,481	\$0	\$20,192	\$272	\$131,584	\$69,776	\$156,068	\$135,683	\$110,394	\$2,021,450	1,463

¹ Accrued Fees and Collections are \$76,517 and Actual Fees and Collections are \$69,776--a difference of \$6,741.

² Definition of a Methadone Dosing Unit: \$15 per day. Cost is inclusive of Daily Methadone Dose, Treatment Counseling, Labs and Urine Tests. The provider does not separate out costs for treatment.

Michigan Department of Community Health
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Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<p>³ Detox: Clients are paid for with Local (PA2 revenues) for Iron County, Dickinson County, Baraga County, Grand View and Aspirus Keweenaw Memorial Hospitals (clients are not entered into CareNet.). Marquette General Hospital's detox clients are entered and reimbursed through CareNet.</p> <p>⁴ Residential: Riverhaven CA received an SDA transfer of \$28,200; and Northern Mich. Sub. Abuse received an SDA transfer of \$7,168.</p> <p>⁵ Under "Other Services", the services provided are for Mental Health Counseling, Co-Occurring , urine drop monitoring, Sex Offender Counseling for the Emp. Asst. Program, US District Court Federal Probation/Pretrial Services and Michigan Prisoner ReEntry Services.</p>											

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2008
Salvation Army Harbor Light

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
Administration ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Administrative Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
AMS											
Central Diagnosis & Referral	\$196,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,172	754
AMS Totals	\$196,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,172	754
IOP											
Evangeline Center WSS	\$719,470	\$0	\$0	\$0	\$0	\$102,486	\$198	\$0	\$0	\$822,154	232
Monroe Center	\$29,038	\$0	\$0	\$0	\$0	\$1,540	\$17,180	\$0	\$0	\$47,758	25
Monroe Center-Hear'g Imprd	\$350,000	\$0	\$0	\$0	\$0	\$8,025	\$270	\$0	\$0	\$358,295	18
IOP Totals	\$1,098,508	\$0	\$0	\$0	\$0	\$112,051	\$17,648	\$0	\$0	\$1,228,207	275
OP											
Evangeline Center WSS	\$80,530	\$0	\$0	\$0	\$0	\$327	\$450	\$0	\$0	\$81,307	120
Monroe Center	\$109,115	\$0	\$0	\$0	\$0	\$37,867	\$7,100	\$0	\$0	\$154,082	129
OP Totals	\$189,645	\$0	\$0	\$0	\$0	\$38,194	\$7,550	\$0	\$0	\$235,389	249
Case Management											
N/A											
Case Management Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Early Intervention											
N/A											
Early Intervention Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Integrated Treatment											
N/A											
Integrated Treatment Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Recovery Support											
N/A											
Recovery Support Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0

Michigan Department of Community Health
Office of Drug Control Policy
Legislature Report for Fiscal Year 2008
Salvation Army Harbor Light

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees ¹	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Detox											
Detroit Center	\$604,689	\$0	\$0	\$0	\$0	\$16,810	\$3,070	\$0	\$0	\$624,569	3,609
Detox Totals	\$604,689	\$0	\$0	\$0	\$0	\$16,810	\$3,070	\$0	\$0	\$624,569	3,609
Residential											
Detroit Center	\$1,049,986	\$0	\$0	\$0	\$0	\$23,707	\$10,203	\$0	\$0	\$1,083,896	263
Macomb Center	\$524,586	\$0	\$0	\$0	\$0	\$4,940	\$2,116	\$0	\$0	\$531,642	153
Monroe Center	\$316,822	\$0	\$0	\$0	\$0	\$25,429	\$662	\$0	\$0	\$342,913	51
Residential Totals	\$1,891,394	\$0	\$0	\$0	\$0	\$54,076	\$12,981	\$0	\$0	\$1,958,451	467
SAHL Totals	\$3,980,408	\$0	\$0	\$0	\$0	\$221,131	\$41,249	\$0	\$0	\$4,242,788	5,354

¹ \$149,861 of Fees are Medicaid fees: \$144,885 was received through SEMCA, and \$4,976 was received from other sources.

² Administrative costs were not budgeted separately.

Legislative Report

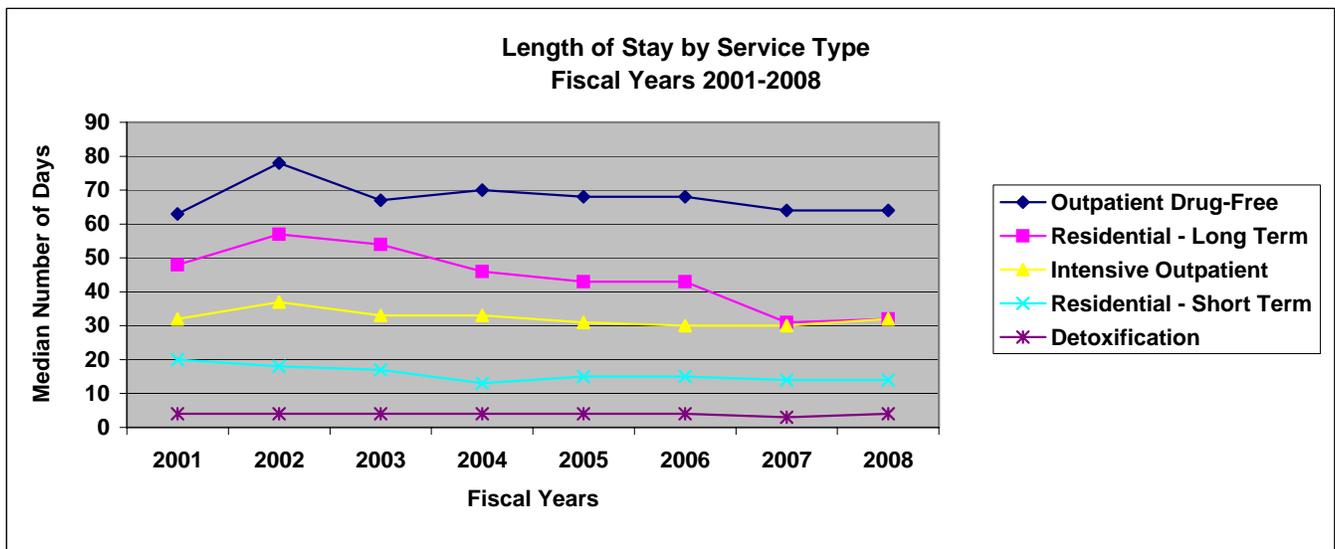
Section 408 (c) Number of Services Provided

Michigan Department of Community Health
 Office of Drug Control Policy
 Report to the Legislature for Fiscal Year 2008
Length of Stay¹ by Service Type
Fiscal Years 2001-2008

Service Type	Mean Number of Days ²								Median Number of Days							
	2001	2002	2003	2004	2005	2006	2007	2008	2001	2002	2003	2004	2005	2006	2007	2008
Intensive Outpatient	36	41	35	35	34	33	32	35	32	37	33	33	31	30	30	32
Detoxification	4	5	4	4	4	4	3	4	4	4	4	4	4	4	3	4
Residential - Short Term	18	18	17	13	15	16	15	15	20	18	17	13	15	15	14	14
Residential - Long Term	48	52	50	49	44	44	40	43	48	57	54	46	43	43	31	32
Outpatient Drug-Free	74	88	74	81	77	78	78	74	63	78	67	70	68	68	64	64

¹ Length of stay is defined as the number of days from admission to discharge.

² Mean number of days is calculated with outliers removed. Outliers are defined as those over the 95th percentile.



Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Referral Source for Treatment Admission

Referral Source	Outpatient	Detoxification	Residential	IOP	Total
Outpatient	1,466	51	93	185	1,795
Residential	1,415	56	398	703	2,572
Detox	155	859	2,184	207	3,405
Intensive Outpatient (IOP)	1,152	14	25	79	1,270
Medical	687	339	177	185	1,388
Assessment	3,448	2,769	3,879	1,793	11,889
Self	8,484	4,554	4,251	1,762	19,051
Criminal Justice	16,269	74	1,193	1,180	18,716
Secretary of State	38	3	0	1	42
Mental Health	441	88	97	167	793
Human Services	1,707	82	141	237	2,167
Other	3,031	1,053	659	511	5,254
Other Substance Abuse	1,244	152	132	258	1,786
Statewide Totals	39,537	10,094	13,229	7,268	70,128

Note: These numbers represent self-reported information for all treatment admissions reported in the statewide data system.

Michigan Department of Community Health
Office of Drug Control Policy
Report to the Legislature for Fiscal Year 2008
Reported Client Participation in Other State Programs
Statewide Data

Total Clients Treated: 70,128

Other State Programs	Clients
Community Corrections	3,078
Community Mental Health	5,122
Department of Corrections	6,618
Department of Education	1,112
Department of Human Services	9,114
Secretary of State	355
Public Health	3,155
Total Clients Participating with Other State Agencies	28,554

NOTE: These data represent total clients in treatment, all payment sources. Clients may participate in more than one program at a time.

Source: FY 2008 TEDS Admission Records

Legislative Report

Section 408 (d) Collections

**Refer to
Section 408 (a) and (b)**