

# **SUBSTANCE ABUSE PREVENTION, EDUCATION, AND TREATMENT PROGRAMS**

(FY2010 Appropriation Bill - Public Act 131 of 2009)

**April 15, 2010**

**Section 408:** (1) By April 15 of the current fiscal year, the department shall report the following data from the prior fiscal year on substance abuse prevention, education, and treatment programs to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office: (a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency shall be reported. (b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach. (c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs. (d) Collections from other first-or third-party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by services type. (2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

*Michigan Department  
of Community Health*



**Jennifer M. Granholm, Governor  
Janet Olszewski, Director**

*Michigan Department  
of Community Health*



*Mental Health and Substance Abuse Administration*

*Bureau of Substance Abuse  
and Addiction Services*

**Reports Required By  
Public Act 131 of 2009, Section 408  
And  
Public Act 368 of 1978, Section 6203(f)**

June 2010

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<sup>1</sup> Salvation Army Harbor Light is a provider and not a coordinating agency.

**Annual Report  
Required By  
Public Act 368 of 1978,  
Section 6203(f)  
For  
Fiscal Year 2009**

# SUBSTANCE ABUSE ANNUAL REPORT FOR FISCAL YEAR 2009

(Public Health Code – Public Act 368 of 1978)

June 15, 2010

**Section 6203:** With the assistance of the department, the office shall:  
(F) Evaluate, in cooperation with appropriate state departments and agencies, the effectiveness of substance abuse services in the state funded by federal, state, local, and private resources, and annually during the month of November, report a summary of the detailed evaluation to the governor, legislature, commission<sup>1</sup> and committee<sup>2</sup>.

<sup>1</sup> "Commission" refers to the advisory commission on substance abuse services established by PA 368, section 6221. This commission was eliminated as a result of Executive Order 1991-3, MCL 333-26321.

<sup>2</sup> "Committee" refers to the interdepartmental committee on substance abuse established by PA 368, section 6201. This committee was discontinued in the late 1970s.



**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
MENTAL HEALTH & SUBSTANCE ABUSE ADMINISTRATION  
BUREAU OF SUBSTANCE ABUSE & ADDICTION SERVICES**

**Annual Report for Fiscal Year 2009**

**Required by Public Act 368 of 1978, Section 6203(f)**

The Michigan Department of Community Health, Bureau of Substance Abuse & Addiction Services (BSAAS), is the lead agency for the administration of federal and state funds for substance use disorder treatment, prevention, and recovery services. BSAAS also administers Michigan's publicly-funded problem gambling services.

The following report was prepared to give the reader information about BSAAS administered services, the people we help, and the effectiveness of our programs in serving the people of Michigan.

Hyperlinks [\[in blue\]](#) are found throughout this document, click on these to view related information and reports on our website.

**BSAAS VISION**

*A future for the citizens of the state of Michigan in which individuals and families live in healthy and safe communities that promote wellness, recovery and a fulfilling quality of life.*

**BSAAS MISSION**

*Promote wellness, strengthen communities, and facilitate recovery.*

Visit our website, [www.michigan.gov/mdch-bsaas](http://www.michigan.gov/mdch-bsaas), for more information about our office.

For additional copies of this report or for a copy of our *Legislative Report*, visit our website and along the left choose "Reports and Statistics," then under "Data" choose "[S.A. Annual & Legislative Reports](#)."

## Living the Life

D has been drinking since age 14. She started out in a troubled family that, in an effort to become stable despite the alcoholism of one parent, chose to sever relationships with certain family members. This created a huge loss in her life, and she spent the next several years trying to mend this split herself. She "got in trouble" many times, mostly as a runaway during her teens. She almost always ran to extended family. Her mental health was routinely stigmatized by her immediate family, and she was frequently chastised for, and warned away from, acting like her mother.

Age at First Use of Primary Drug at Admission	
12 and under	11.9%
13 – 16	37.1%
17 – 20	25.5%
21 – 24	9.5%
25 – 28	6.2%
29 and older	9.2%
<i>(Median age is 17)</i>	

Her first inpatient experience was a psychiatric hospital stay at age 13. Her parents (father and step-mother) didn't believe in medication, so she wasn't allowed to have anything to help with her symptoms. She reports that this is the first place where she felt like she belonged. Even though she wasn't allowed

medication to treat her symptoms, staff members at the hospital were able to help her manage her behaviors and lead a more stable life. She stayed long term in the hospital (1 year), and ended up returning home even though she didn't want to go, interrupting her mental health recovery process. By not allowing D to take medication for her mental illness, she believes her parents created an environment that caused her to use alcohol and other drugs to control symptoms that she could not manage outside of the hospital environment. She continued to run away from home, drink heavily to manage her mental illness, and make life difficult for her parents. She eventually ended up in foster care due to this behavior.



Her foster family had different views on medication, allowing her to be medicated based on her symptoms. However, her addiction had begun, and she continued to use substances, not caring whether her symptoms were managed or not. Her foster care worker finally allowed her to live with her grandmother, one of the family members she consistently ran to. While in her grandmother's care, she had little to no supervision and was able to drink and roam at will.

**In the past year, over 700 pregnant women received treatment services for their alcohol and/or drug use disorders, through Michigan's publicly funded agencies.**

D was always a binge drinker. She drank to get drunk and black-out. D first became pregnant at age 17. At that time she moved out of state to be with her birth mother, who was also mentally ill. While out of state, she gave birth to an additional two children, continued to use substances, had little stable support for her mental health or addiction concerns, no access to medications, and became involved in gang activity. Her involvement with the gang was such that she began to fear for her life, and made the decision to return to Michigan.

FY 2009 Summary of Persons Served	
<b>Treatment Programs Served:</b> 73,334 Persons	
<b>Gender:</b>	
Male	64.7 %
Female	35.3 %
<b>Age:</b>	
12 - 17	5.4 %
18 - 35	50.8 %
36 - 54	38.5 %
55 and older	5.2 %
<i>(Median age is 32)</i>	
<b>Race/Ethnicity:</b>	
White	66.0 %
African Amer./Black	27.1 %
Hispanic	2.9 %
Native American	1.3 %
Multiracial/Other	2.7 %
<b>Primary Substance Reported at Admission:</b>	
Alcohol	42.2 %
Marijuana	20.7 %
Heroin	15.5 %
Other Opiates *	8.9 %
Cocaine	10.3 %
Methamphetamine	0.9 %
All Others	1.6 %
<i>* includes prescription drugs</i>	
<a href="#">[Additional Demographic Info]</a>	
<a href="#">[Primary Substance by County]</a>	

**19** years old is the average age of first use for all those entering substance abuse treatment programs in Michigan.

About one out of every six of youth ages 14 to 18 report binge drinking each month. *(NSDUH State Estimates 2005-2006)*

In FY 2009, about 3,900 youth under 18 were admitted into treatment programs for a substance use disorder. 70% of those reported marijuana as primary drug.

**826,000** estimated persons in Michigan, over the age of 12, are currently dependent on or abusing alcohol or an illicit drug (about one out of every 10 residents). Many are not aware that they have a problem and many of those who do know that they have problem don't seek treatment because they feel that they can't afford it. *(NSDUH Sub-state Estimates 2004-06)*

Accompanying D on her return to Michigan was the father of her youngest child, who sold drugs out of their home to support the family of five. She finally went into treatment because of her 3 small children. She had started using cocaine while living with her boyfriend, but was not drinking during this time. Their home was raided and her boyfriend went to prison for drugs. She was very upset that the raid by police took place with the kids in the house, and this served as somewhat of a wake-up call. D still had no medication to help with her mental illness, and experienced a recent crisis when her children were removed by Children's Protective Services, as a result D returned to drinking. However, she was able to be reunified with her children, despite her drinking. Her family and non-addicted friends became frustrated and exhausted by D's needs and the needs of her children, and withdrew their support over time. As she continued to struggle with her mental illness, self-medicating and subsequent addiction, this lack of support from those closest to her led to further isolation and the inability to manage her life and children.

**Relapse is common.  
About 6 of every 10  
persons served in FY2009  
had received treatment  
services before.**

### Relapse

The medical system does not regard relapse as a failure of treatment. Relapse in addiction occurs at similar rates to other chronic medical conditions such as diabetes, hypertension and asthma. Like other chronic relapsing disorders, addiction to substances may require a change in treatment until abstinence is achieved. This is similar to when people with diabetes do not take their medication or fail to exercise as outlined by their physicians; their non-compliance and relapse are not seen as a failure, rather their treatment is altered to more effectively address their problems.

*(Alcohol and Other Drug Problems: A Public Health and Public Safety Priority 2008)*

A friend suggested she attend Adult Children of Alcoholics meetings, both to learn about her behavior and to help build a support system in her life. She felt some benefit from the meetings, but did not feel it was really working for her or her addiction and recovery process. She tried AA, but really didn't like it. Still trying to get some help, she spoke with a worker at the health department who suggested she go to treatment. She tried outpatient treatment through the health department. She had multiple sessions during which she was not honest about her addiction and felt that she was doing a great job snowing her counselor. While D really wanted help with her problems, she was not ready to accept the realities of her mental illness and addiction. At the last session, the counselor told her she was not really an alcoholic. This was what she had been waiting to hear!

As a result of this professional validation of her own beliefs, D wanted to celebrate. Throughout her night of celebrating, she had lingering doubts regarding her addiction and second guessed herself the whole night. During the time she was out drinking, she kept questioning herself, was she really an alcoholic, is this what normal people did and etc. She stayed out until the bar closed despite the fact that most of her friends had left earlier. On the way home, she stopped at the store to pick up more alcohol to take home with her. She was stopped by the police after leaving the store and cited for Driving Under the Influence. During the night in jail, she decided she really was an alcoholic. When she got out of jail the next day, she immediately went to an AA meeting and called her counselor. She wanted to return to outpatient counseling, but the program was closing due to funding cuts.



The clients, including D, stood up in support of the program. They participated in demonstrations and contacted everyone they could think of, but the program closed anyway. This was D's first experience with standing up for what she felt was right and advocating for something, and it felt good. She felt very strongly that the counselor had helped her in her recovery process and hated to see the program go away. She kept herself going and stayed sober.

### Readiness to Change

There are six stages that a person with a substance use disorder may experience while using substances and seeking treatment; they are:

1. **Pre-contemplation:** a person who is not currently considering change.
2. **Contemplation:** ambivalent about change.
3. **Preparation:** some experience with change and are trying to change.
4. **Action:** practicing new behavior for 3-6 months.
5. **Maintenance:** continued commitment to sustaining new behavior.
6. **Relapse:** resumption of old behaviors.

*(Prochaska and DiClemente)*

Her persistence at her recovery proved beneficial. D had a better experience at AA this time, and this group became her primary support during her early recovery period. At about a year sober, someone there took her aside and talked to her about mental illness and recommended she see a psychiatrist. The psychiatrist diagnosed her with Bipolar Disorder and prescribed medication. She has had a hard time finding the best medication, but keeps trying. D's immediate family still disapproves of medications despite the obvious alleviation of symptoms she continues to experience. She persisted in AA, which continued to be a source of support for her developing recovery. In addition, she began to work in the substance use disorder treatment field, and enjoyed being able to help others, as well as the support of her co-workers.

**One of every three persons who received treatment during FY2009 also had a mental health disorder (36.8%).**



D went through inpatient mental health treatment again at 10 years sober. She had stopped taking her anti-depressant, because she felt like she could not meet the demands she was experiencing in her life. She wanted to experience the manic phase of her illness so she could get a lot accomplished, both at home and in her educational pursuits. During this time, she figured out that she needed to put her sobriety and her mental health together or she wasn't going to be successful. D saw a therapist at the hospital on an outpatient basis following her hospitalization.

D returned to the hospital again at 12 years sober. She was struggling to afford her medications, the high cost was prohibitive, and she didn't know where to go for help. She knew that she would not be able to cope without her medications and was afraid she would relapse without help. She was able to access the publicly funded system for treatment and medication assistance.

Her mental health and addiction recovery path has not been a pleasant or completely successful journey. D's oldest child shows symptoms of Fetal Alcohol Spectrum Disorder (FASD) and due to the behavioral and emotional problems associated with FASD was relinquished to foster care at age 8. D's youngest child also had emotional and behavioral difficulties and went to live with the father at an early age. This child has subsequently been diagnosed with Bipolar Disorder, and struggles with the symptoms of mental illness. All three children have children of their own, and one has been through treatment for substance abuse. D's relationship with the children varies, but she continues to work towards repairing what was damaged by her addiction and mental illness, while helping them get the assistance they need. It is obvious that maintaining these relationships is important to her, and by supporting her children in ways that she was not, she hopes to shorten their road to recovery and stability.

#### **Babies & Substance Abuse**

Alcohol (wine, beer, or liquor) is the leading known preventable cause of mental and physical birth defects in the United States. It is estimated that each year in the United States, 1 in every 750 infants is born with a pattern of physical, developmental, and functional problems referred to as fetal alcohol syndrome (FAS), while another 40,000 are born with fetal alcohol effects (FAE).

#### **Is Alcoholism Inherited?**

Children of alcoholics are 4 times more likely to become alcoholics when compared to other children, although the child's environment and habits are also factors.

*(American Academy of Child and Adolescent Psychiatry)*

Investigations have shown that there can be a certain hereditary tendency for developing alcohol problems. It is also known that certain personality characteristics, which are partly inherited, influence the risk of becoming addicted. People who are often anxious, and who seek excitement in life, and who are more antisocial, will more often become alcoholics.

*(<http://web4health.com>)*

D feels that the key to her recovery is to stay on her medication, and get help when she needs it. Her addiction is tied to her mental illness, and through her many experiences with counseling and doctors, she has a very keen understanding of this. She continues to attend AA meetings, works with the local Coordinating Agency, and helps others when she can. By staying involved in new developments in the substance use disorder system, she stays on top of her own recovery and continues to develop the skills necessary to help others on their journey. She feels she wouldn't have made it without the assistance she received through public funding. Her

prescriptions, outpatient treatment for both addiction and mental health, some brief mental health inpatient treatment, day programming (twice), and her health plan have all been publicly funded.

## Then and Now

D's experiences with the substance abuse and mental health system were fairly common during the time that she was actively seeking services. Both systems now offer treatment for co-occurring disorders, so that a person who begins treatment at a substance use disorder treatment agency can also receive mental health services at that location and vice versa. Those agencies offering treatment for substance use disorders have made connections with doctors and psychiatrists to ensure that their clients can be evaluated for and have access to needed medications.

### Mental Health and Substance Use Disorders

HELPGUIDE.org reports that people who self-injure have some common traits - one being that they have co-existing problems with obsessive-compulsive disorder, substance abuse, or eating disorders. The Hispanic Journal of Behavioral Sciences confirmed this in a 2007 study that shows an extensive correlation between substance abuse, self-mutilation, suicide attempts, and histories of physical and/or sexual abuse.

It is typical for clients to be facing two or more serious challenges in addition to their substance use disorder. These include major trauma, mental health disorder, criminal justice system involvement, and unstable/unsafe living environment. The BSAAS Strategic Plan takes this complexity into account.

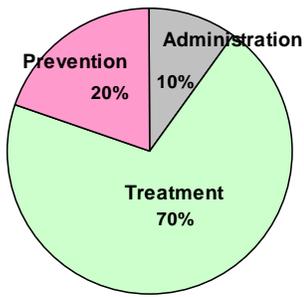
Substance abuse is a chronic disease. Understanding that an individual with a chronic disease relapses has proven essential in the development of substance use disorder services. Research shows that people who engage in treatment have better success with long term sobriety if they receive additional supports to compliment formal treatment. To that end, the substance use disorder field has begun to provide services that assist clients in getting established with needed recovery supports. These connections to services can include recovery support groups, employment services, education assistance, housing assistance, connections to medical services, etc. This population often does not have the luxury of a "normal" support system. To remedy this, the substance use disorder field is moving to ensure that clients are connected with the supports that others may normally have available through family or a network of friends.

Had the recovery approach to services been available while D initially began working on her addiction and mental illness, she may have experienced a very different outcome. Services are now available to help her gain the support she was lacking, understanding and guidance to stay on her medication, and connections to the community to access other resources as she needed them. Practitioners, clients, and persons in recovery are a part of Michigan's system transformation towards a recovery oriented system of care. Michigan's recovery oriented system of care will promote individuals and families, healthy and safe communities, wellness, recovery and a fulfilling quality of life.

Primary Drug	FY2000	FY2009	Admission Trends Noted
Alcohol	34,603	28,981	Alcohol remains the most frequently reported drug at the time of admission; twice as many people identified it compared to any other substance (over 40% of all admissions during FY2000-FY2009).
Marijuana	10,099	11,707	Except for slight increases from FY2002 to FY2006, marijuana admissions have remained relatively stable.
Heroin	7,264	12,522	Admissions for both heroin and other opiates (including illicit methadone) have seen persistent and steady increases throughout the last ten years.
Other Opiates	1,494	7,779	
Cocaine/Crack	11,604	7,125	While crack and cocaine admissions increased in the middle of the decade, they have declined during each of the past two years.
Methamphetamine	101	502	Admissions for methamphetamine peaked in FY2005, and after a two year drop, have stabilized below the FY2005 high water mark of 913 admissions.

Send comments and questions to our office by email at [MDCH-BSAAS@michigan.gov](mailto:MDCH-BSAAS@michigan.gov).

**Additional information about the Bureau of Substance Abuse & Addiction Services ...**



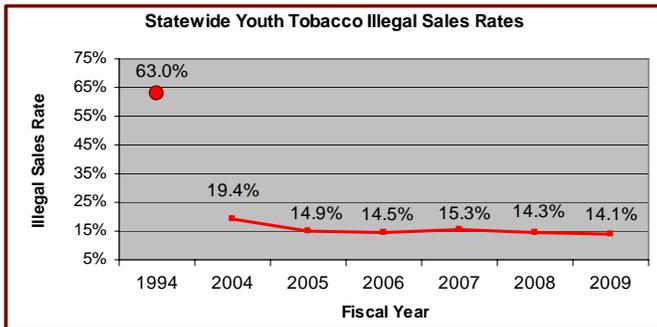
Substance use disorder treatment and prevention: Regional coordinating agencies (CAs), established by Pubic Act 368 of 1978, locally manage treatment and prevention services for substance use disorders. Michigan has sixteen CAs (see [Coordinating Agency Map](#)) who contract with over 400 providers to make services available statewide.

In Fiscal Year 2009, BSAAS administered over \$66 million in federal funds and over \$20 million in state funds to purchase services on behalf of Michigan residents. Please see our [Legislative Report](#) for spending details and information on providers (including types/quantities of services, and amounts/sources of funds).

Problem Gambling: Services available to Michigan residents include: 24-hour help-line, treatment and prevention programs. State restricted revenue, for problem gambling services, comes from several sources: casinos, lottery, and race tracks. During FY2009, four CAs participated in pilots to provide problem gambling treatment services to persons through the substance use disorder (SUD) service network. Please see the [BSAAS Problem Gambling webpage](#) or [www.gamblersresponsibly.org](http://www.gamblersresponsibly.org) for more information about problem gambling services.

Region	No. of Clients
Wayne County, including Detroit	189
Detroit Metro (outside Wayne Co.)	182
East Region	46
West Region	48
Upper Peninsula (UP)	7
Northern & UP - SUD & Prbl Gambling	127
<b>Statewide During FY 2009</b>	<b>599</b>

Youth Tobacco Sales Rates, Synar: A key target for prevention is reducing youth access to



tobacco. Statewide, prevention agencies, anti-tobacco groups, selected tobacco retailers, and law enforcement agencies continue to work at reducing the frequency of illegal tobacco sales to youths under age 18.

Annual random inspections of tobacco retailers, Synar Surveys, began in 1994. Since 2001, our annual survey has shown sales to underage individuals consistently below 20%, with the 2009 rate of 14.1% being the lowest to date. Please see our [Youth Access to Tobacco and Synar Info webpage](#) for more details.

**For More Information:**

Reports with statistical information by regional areas are also available as listed below. They are on our website at [www.michigan.gov/mdch-bsaas](http://www.michigan.gov/mdch-bsaas), along the left side choose "Reports and Statistics":

[Treatment Client Demographics \(includes Correctional/Judicial involvement statistics\)](#)

[Treatment Services Penetration Rates](#)

[Primary Substance Reported by County at Admission](#)

[Treatment Client Activity Summary \(TEDS\)](#)

[Women & Pregnant Women Clients - Admissions and Discharges](#)

[Treatment Discharge Reasons](#)

[Mental Health Disorder as Factor in Treatment](#)

[Treatment Outcomes in Abstinence, Employment, and Housing at Discharge](#)

[Prevention - - Communicable Disease](#)

Our website also has information about other programs we oversee:

[Strategic Prevention Framework / State Incentive Grant \(SPF/SIG\)](#)

[Prescription Drug Abuse](#)

**Legislative Report  
Required By  
Public Act 131 of 2009,  
Section 408  
For  
Fiscal Year 2009**

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
MENTAL HEALTH & SUBSTANCE ABUSE ADMINISTRATION  
BUREAU OF SUBSTANCE ABUSE & ADDICTION SERVICES**

**Legislative Report**

**Required by Public Act 131 of 2009, Section 408**

**Required Reports**

The Michigan Department of Community Health, Bureau of Substance Abuse and Addiction Services (MDCH/BSAAS) developed this report to meet the requirements of the Public Act noted above.

PA 131 of 2009 is the annual appropriations act for the department. Section 408 is as follows:

- (1) By April 15 of the current fiscal year the department shall report the following data from the prior fiscal year on substance abuse prevention, education, and treatment programs to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget office:
  - (a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency shall be reported.
  - (b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach. (*Department note: these data are presented in table format.*)
  - (c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.
  - (d) Collections from other first- or third-party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by service type.
- (2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

## Report Changes for FY2009

The structure for the FY2009 Legislative Report (LR) is essentially the same as that of the FY2008 report, except for the following:

- The service category “Integrated Treatment for Co-occurring Disorders” was removed from the main LR and this data was collected via a separate report. This data is compiled into one report within the full LR.

## Sources of Information

Principle sources of information are:

- Treatment admission and discharge data uploads. Treatment providers prepare a profile of each client at admission, and they update the profile at discharge. These profiles contain demographic and clinical data. Providers submit these data to CAs, and CAs upload them to MDCH. Salvation Army Harbor Light (SAHL) uploads these data directly to MDCH. These data are the source of information on client characteristics, referral sources, and treatment outcomes.
- Treatment encounter data uploads. Encounter data are prepared by treatment providers, submitted to CAs, and uploaded to MDCH. These data are the source of information on the nature and amount of treatment provided.
- Categorical annual reports. Information has been drawn from several reports prepared by CAs.
- Legislative reports. Each of the 16 regional substance abuse CAs and the SAHL submit an annual report specific to Section 408. This report shows agency administrative expenditures, lists subcontractors by service category, shows revenue sources and amounts per subcontractor, and, for treatment services, shows numbers of units, admissions and unduplicated clients.
- Prevention Data System. This is the source for numbers of prevention services direct recipients. On each agency’s LR, Prevention Recipients are not included in Admissions Total.

Significant effort at local and state levels was made to provide complete and consistent data among agencies. State staff reviewed the reports for consistency with federal and state requirements. Subcontractor information was checked against the substance abuse licensure database. Financial data were checked for consistency with agency year-end Revenue and Expenditure reports. Client data were checked for consistency with encounter data submitted previously by the agencies.

Revenue sources reflected in the report are:

- 1) BSAAS, which consists of federal categorical and block grant funds and state general fund appropriations;
- 2) Medicaid, which consists of Per Eligible Per Month (PEPM) payments administered by CAs;
- 3) Adult Benefit Waiver (ABW) PEPM payments administered by CAs;
- 4) MIChild PEPM payments administered by CAs;
- 5) State Disability Assistance (SDA), consisting of funds to support room and board for SDA-eligible individuals admitted to residential treatment, administered by CAs;
- 6) Fees, which mainly include insurance and self pay; this category is intended to include only that fee revenue which is associated with services paid for by CAs, or by SAHL with MDCH/BSAAS-administered funds;
- 7) Local, which includes but is not limited to PA 2 of 1986 funds (convention facility tax);
- 8) Federal, directly received by the agency or providers; and
- 9) Other, which consists largely of funding from other state departments and from drug courts.

The expenditure and revenue information for populations served is unavailable, as individual client financial information by population is not tracked. The collections from first and third parties, and collections by populations served, as requested in Section 408(d), are also unavailable.

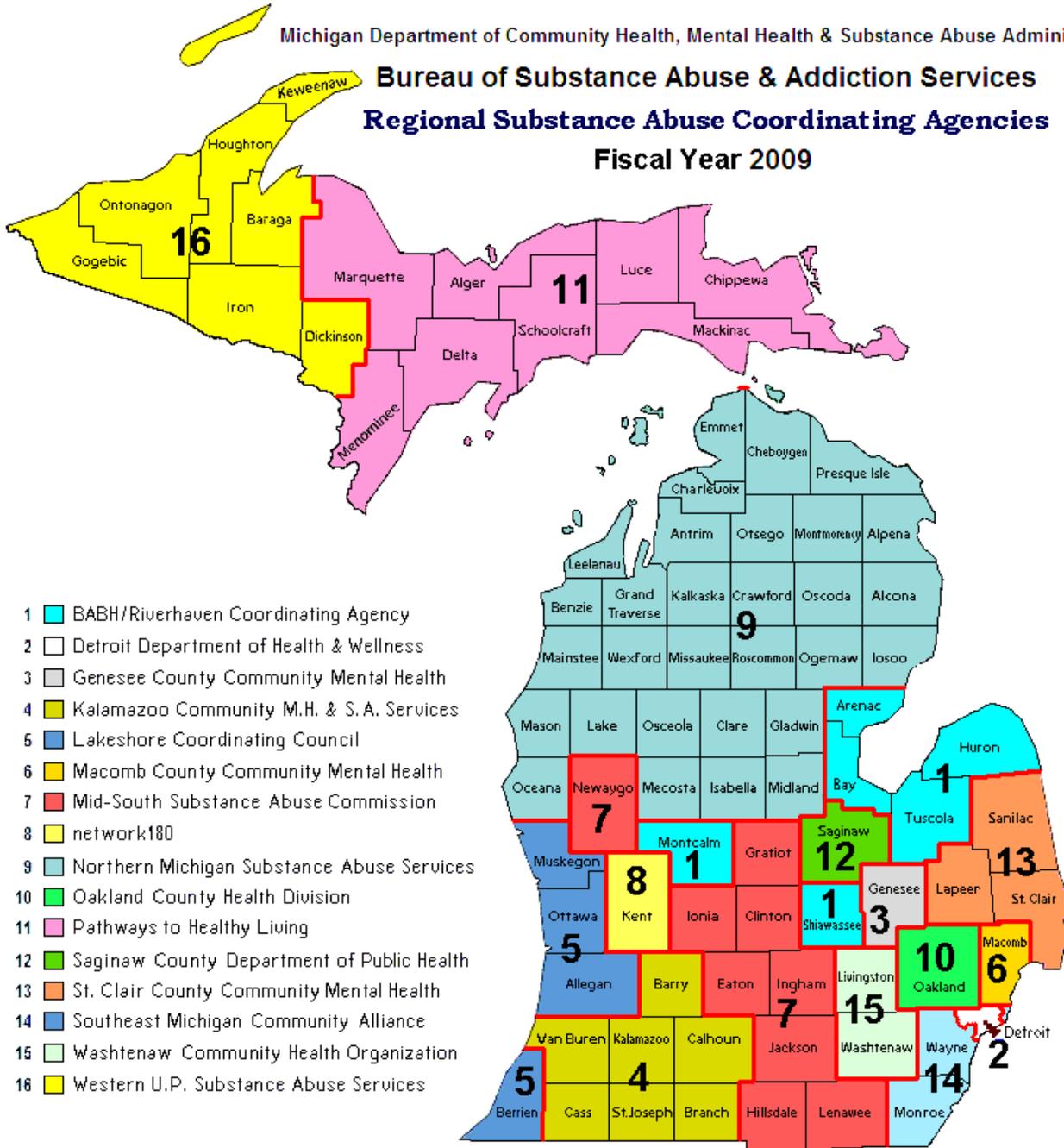
The report includes the administrative expenses for each agency, except for SAHL. They do not separately budget administrative costs.

MDCH/BSAAS welcomes comments and questions. Please direct them to our office at [mdch-bsaas@michigan.gov](mailto:mdch-bsaas@michigan.gov) or (517) 373-4700.

**Bureau of Substance Abuse & Addiction Services**

**Regional Substance Abuse Coordinating Agencies**

**Fiscal Year 2009**



Bureau of Substance Abuse & Addiction Services  
 Mental Health & Substance Abuse Administration  
 Michigan Department of Community Health  
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# **Legislative Report**

## **Section 408(a) and (b) Expenditure Report**

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Statewide Expenditures by Agency and Fund Source**

Agency	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
<b>BABH/Riverhaven</b>	\$2,251,123	\$1,308,615	\$83,924	\$5,674	\$0	\$136,985	\$537,516	\$0	\$17,153	\$4,340,991
<b>Detroit Dept. of Health</b>	\$17,745,992	\$7,915,267	\$998,184	\$0	\$1,078,172	\$455,665	\$3,443,133	\$0	\$0	\$31,636,413
<b>Genesee County CMH</b>	\$3,963,188	\$2,100,186	\$160,416	\$1,333	\$139,130	\$0	\$2,203,399	\$0	\$137,387	\$8,705,039
<b>Kalamazoo County CMH</b>	\$4,686,801	\$1,511,408	\$168,770	\$437	\$41,585	\$88,018	\$1,148,684	\$152,692	\$0	\$7,798,395
<b>Lakeshore Coord. Council</b>	\$4,060,230	\$1,190,568	\$153,264	\$3,952	\$23,188	\$89,873	\$1,559,969	\$96,731	\$273,554	\$7,451,329
<b>Macomb County CMH</b>	\$4,003,015	\$2,268,455	\$146,902	\$592	\$33,560	\$260,326	\$1,417,358	\$0	\$0	\$8,130,208
<b>Mid-South Substance Abuse network180</b>	\$5,962,027	\$2,164,401	\$148,997	\$2,223	\$115,819	\$264,046	\$2,066,091	\$0	\$352,663	\$11,076,268
<b>Northern MI Sub. Abuse</b>	\$3,757,540	\$2,317,747	\$125,764	\$6,430	\$197,489	\$87,798	\$2,286,219	\$0	\$0	\$8,778,987
<b>Oakland County Health Div.</b>	\$5,841,443	\$2,628,439	\$185,170	\$7,756	\$185,644	\$232,452	\$2,395,974	\$0	\$171,631	\$11,648,509
<b>Pathways Substance Abuse</b>	\$4,904,043	\$2,151,550	\$149,353	\$14,926	\$168,891	\$239,657	\$2,608,432	\$0	\$17,800	\$10,254,653
<b>Saginaw County Health Dept.</b>	\$2,646,542	\$838,467	\$38,683	\$2,772	\$133,473	\$29,229	\$286,098	\$100,000	\$5,000	\$4,080,264
<b>Southeast MI Comm. Alliance</b>	\$1,814,576	\$1,222,362	\$59,265	\$108	\$67,112	\$11,620	\$244,423	\$100,000	\$66,500	\$3,585,966
<b>St. Clair County CMH</b>	\$6,890,644	\$2,668,898	\$216,937	\$8,896	\$31,073	\$100,000	\$939,618	\$0	\$0	\$10,856,066
<b>Washtenaw Comm. Hlth. Org.</b>	\$1,541,225	\$1,566,248	\$84,107	\$202	\$1,751	\$37,288	\$402,580	\$27,934	\$0	\$3,661,335
<b>Western U.P. Sub. Abuse</b>	\$2,901,121	\$826,693	\$91,113	\$3,092	\$57,848	\$526	\$1,384,125	\$307,479	\$0	\$5,571,996
<b>Salvation Army Harbor Light</b>	\$1,814,576	\$0	\$22,536	\$0	\$125,990	\$77,290	\$156,920	\$51,277	\$132,688	\$1,910,252
<b>Salvation Army Harbor Light</b>	\$3,823,303	\$0	\$0	\$0	\$0	\$251,390	\$62,527	\$0	\$0	\$4,137,220
<b>Statewide Totals</b>	<b>\$78,136,364</b>	<b>\$32,679,304</b>	<b>\$2,833,385</b>	<b>\$58,393</b>	<b>\$2,400,725</b>	<b>\$2,362,163</b>	<b>\$23,143,067</b>	<b>\$836,113</b>	<b>\$1,174,376</b>	<b>\$143,623,890</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Statewide Expenditures by Service Category and Fund Source**

Service Category	BSAAS	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
<b>Administrative</b>	\$8,118,982	\$3,504,108	\$32,615	\$0	\$0	\$61,519	\$2,076,380	\$59,536	\$154,623	\$14,007,762
<b>AMS</b>	\$5,234,698	\$2,542,844	\$31,950	\$747	\$0	\$36,686	\$395,909	\$910	\$13,446	\$8,257,190
<b>IOP</b>	\$3,983,299	\$1,864,894	\$198,645	\$2,755	\$0	\$136,085	\$1,334,227	\$0	\$0	\$7,519,904
<b>OP</b>	\$14,603,529	\$10,135,099	\$1,180,093	\$23,996	\$0	\$1,209,629	\$6,553,037	\$11,374	\$427,455	\$34,144,213
<b>Case Management</b>	\$800,528	\$281,459	\$260	\$0	\$0	\$119	\$1,366,539	\$0	\$0	\$2,448,905
<b>Early Intervention</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$528,923	\$0	\$0	\$528,923
<b>Recovery Support</b>	\$516,328	\$63,202	\$433	\$0	\$0	\$30	\$487,682	\$251,068	\$0	\$1,318,743
<b>Methadone<sup>1</sup></b>	\$2,525,928	\$3,384,055	\$268,557	\$0	\$0	\$115,864	\$252,298	\$0	\$0	\$6,546,702
<b>Detox</b>	\$4,171,469	\$1,791,697	\$120,750	\$0	\$57,848	\$81,671	\$1,120,847	\$0	\$43,605	\$7,387,886
<b>Residential</b>	\$16,881,025	\$8,847,635	\$991,609	\$30,865	\$2,342,877	\$435,673	\$3,276,524	\$124,792	\$127,998	\$33,058,997
<b>Prevention</b>	\$17,776,750	\$0	\$0	\$0	\$0	\$284,533	\$3,686,989	\$278,865	\$294,417	\$22,321,554
<b>Other Services</b>	\$3,523,827	\$264,312	\$8,474	\$29	\$0	\$356	\$2,063,710	\$109,568	\$112,832	\$6,083,108
<b>Statewide Totals</b>	<b>\$78,136,364</b>	<b>\$32,679,304</b>	<b>\$2,833,385</b>	<b>\$58,393</b>	<b>\$2,400,725</b>	<b>\$2,362,163</b>	<b>\$23,143,067</b>	<b>\$836,113</b>	<b>\$1,174,376</b>	<b>\$143,623,889</b>

<sup>1</sup> Data on this page reflect dosing, laboratory work and physician services. Outpatient counseling for Methadone clients is reflected on Outpatient tables, though not separately.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Administrative Expenditures by Agency and Fund Source**

Agency	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$300,555	\$265,998	\$0	\$0	\$0	\$21,619	\$0	\$0	\$0	\$588,172
Detroit Dept. of Health	\$1,361,068	\$430,055	\$0	\$0	\$0	\$0	\$1,328,158	\$0	\$0	\$3,119,281
Genesee County CMH	\$365,254	\$204,222	\$0	\$0	\$0	\$0	\$0	\$0	\$1,899	\$571,375
Kalamazoo County CMH	\$573,731	\$179,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$753,239
Lakeshore Coord. Council	\$453,287	\$100,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$553,986
Macomb County CMH	\$662,066	\$254,280	\$0	\$0	\$0	\$651	\$154,475	\$0	\$0	\$1,071,472
Mid-South Substance Abuse	\$611,317	\$223,714	\$15,760	\$0	\$0	\$500	\$15,316	\$0	\$0	\$866,607
network180	\$341,974	\$224,269	\$0	\$0	\$0	\$0	\$321,258	\$0	\$0	\$887,501
Northern MI Sub. Abuse	\$865,687	\$235,095	\$16,855	\$0	\$0	\$0	\$0	\$0	\$95,769	\$1,213,407
Oakland County Health Div.	\$364,796	\$201,785	\$0	\$0	\$0	\$3,060	\$193,502	\$0	\$0	\$763,143
Pathways Substance Abuse	\$153,330	\$31,012	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$184,742
Saginaw County Health Dept.	\$166,235	\$255,298	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$424,833
Southeast MI Comm. Alliance	\$859,786	\$184,210	\$0	\$0	\$0	\$0	\$13,521	\$0	\$0	\$1,057,517
St. Clair County CMH	\$300,614	\$528,900	\$0	\$0	\$0	\$0	\$46,453	\$0	\$0	\$875,967
Washtenaw Comm. Hlth Org.	\$498,551	\$185,062	\$0	\$0	\$0	\$0	\$0	\$56,411	\$0	\$740,023
Western U.P. Sub. Abuse	\$240,731	\$0	\$0	\$0	\$0	\$31,989	\$3,698	\$3,125	\$56,955	\$336,498
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Totals</b>	<b>\$8,118,982</b>	<b>\$3,504,108</b>	<b>\$32,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,519</b>	<b>\$2,076,380</b>	<b>\$59,536</b>	<b>\$154,623</b>	<b>\$14,007,762</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**AMS<sup>1</sup> Expenditures by Agency and Fund Source**

Agency	BSAAS	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
<b>BABH/Riverhaven</b>	\$150,885	\$83,349	\$0	\$288	\$0	\$0	\$12,056	\$0	\$0	\$246,578
<b>Detroit Dept. of Health</b>	\$964,191	\$592,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,556,277
<b>Genesee County CMH</b>	\$503,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$503,259
<b>Kalamazoo County CMH</b>	\$366,491	\$122,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,608
<b>Lakeshore Coord. Council</b>	\$233,134	\$122,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$355,408
<b>Macomb County CMH</b>	\$187,729	\$108,148	\$0	\$0	\$0	\$0	\$34,779	\$0	\$0	\$330,656
<b>Mid-South Substance Abuse network180</b>	\$241,976	\$86,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,167
<b>Northern MI Sub. Abuse</b>	\$330,591	\$230,472	\$0	\$0	\$0	\$0	\$262,879	\$0	\$0	\$823,942
<b>Northern MI Sub. Abuse</b>	\$286,779	\$110,029	\$0	\$0	\$0	\$0	\$0	\$0	\$530	\$397,338
<b>Oakland County Health Div.</b>	\$426,025	\$337,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$763,347
<b>Pathways Substance Abuse</b>	\$296,138	\$81,188	\$0	\$0	\$0	\$1,956	\$0	\$0	\$0	\$379,282
<b>Saginaw County Health Dept.</b>	\$194,147	\$200,000	\$0	\$0	\$0	\$0	\$4,580	\$0	\$0	\$398,727
<b>Southeast MI Comm. Alliance</b>	\$422,964	\$229,640	\$28,521	\$459	\$0	\$0	\$6,224	\$0	\$0	\$687,808
<b>St. Clair County CMH</b>	\$171,361	\$240,028	\$0	\$0	\$0	\$0	\$37,672	\$0	\$0	\$449,061
<b>Washtenaw Comm. Hlth Org.</b>	\$53,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,242
<b>Western U.P. Sub. Abuse</b>	\$239,611	\$0	\$3,429	\$0	\$0	\$34,730	\$37,719	\$910	\$12,916	\$329,315
<b>Salvation Army Harbor Light</b>	\$166,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,175
<b>Statewide Totals</b>	<b>\$5,234,698</b>	<b>\$2,542,844</b>	<b>\$31,950</b>	<b>\$747</b>	<b>\$0</b>	<b>\$36,686</b>	<b>\$395,909</b>	<b>\$910</b>	<b>\$13,446</b>	<b>\$8,257,190</b>

<sup>1</sup> AMS: Access Management System. AMS functions include financial and clinical eligibility determination, referral, utilization management and other functions.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration

**Bureau of Substance Abuse and Addiction Services (BSAAS)**

Report to the Legislature for Fiscal Year 2009

**Intensive Outpatient Expenditures by Agency and Fund Source**

Agency	BSAAS	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Detroit Dept. of Health	\$663,009	\$413,314	\$8,066	\$0	\$0	\$110	\$0	\$0	\$0	\$1,084,499
Genesee County CMH	\$57,087	\$173,273	\$14,913	\$0	\$0	\$0	\$82,522	\$0	\$0	\$327,795
Kalamazoo County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Coord. Council	\$317,452	\$232,078	\$37,046	\$1,473	\$0	\$20,825	\$102,158	\$0	\$0	\$711,032
Macomb County CMH	\$61,094	\$32,215	\$2,770	\$0	\$0	\$7,737	\$47,337	\$0	\$0	\$151,152
Mid-South Substance Abuse	\$0	\$1,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,623
network180	\$368,299	\$230,031	\$20,663	\$1,282	\$0	\$2,458	\$238,428	\$0	\$0	\$861,162
Northern MI Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oakland County Health Div.	\$95,344	\$154,218	\$24,016	\$0	\$0	\$9,316	\$520,669	\$0	\$0	\$803,563
Pathways Substance Abuse	\$16,300	\$14,280	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$31,480
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$962,503	\$475,752	\$46,011	\$0	\$0	\$0	\$6,876	\$0	\$0	\$1,491,143
St. Clair County CMH	\$14,383	\$35,100	\$7,667	\$0	\$0	\$0	\$163,540	\$0	\$0	\$220,690
Washtenaw Comm. Hlth. Org.	\$258,109	\$103,010	\$29,536	\$0	\$0	\$0	\$152,895	\$0	\$0	\$543,549
Western U.P. Sub. Abuse	\$87,458	\$0	\$7,057	\$0	\$0	\$1,920	\$0	\$0	\$0	\$96,435
Salvation Army Harbor Light	\$1,082,261	\$0	\$0	\$0	\$0	\$93,719	\$19,802	\$0	\$0	\$1,195,782
<b>Statewide Totals</b>	<b>\$3,983,299</b>	<b>\$1,864,894</b>	<b>\$198,645</b>	<b>\$2,755</b>	<b>\$0</b>	<b>\$136,085</b>	<b>\$1,334,227</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,519,904</b>

**NOTE:** For those CAs reporting no IOP expenditures on this spreadsheet, they have chosen to combine their IOP and OP services under OP; while other CAs admit and discharge under IOP and OP service categories.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Outpatient Expenditures by Agency and Fund Source**

Agency	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
<b>BABH/Riverhaven</b>	\$451,382	\$448,943	\$26,974	\$1,288	\$0	\$113,034	\$338,571	\$0	\$0	\$1,380,192
<b>Detroit Dept. of Health</b>	\$2,833,723	\$2,444,621	\$55,779	\$0	\$0	\$72,550	\$21,527	\$0	\$0	\$5,428,200
<b>Genesee County CMH</b>	\$727,710	\$658,630	\$117,859	\$1,040	\$0	\$0	\$719,347	\$0	\$102,488	\$2,327,074
<b>Kalamazoo County CMH</b>	\$1,396,487	\$701,770	\$162,452	\$437	\$0	\$56,931	\$735,077	\$0	\$0	\$3,053,154
<b>Lakeshore Coord. Council</b>	\$1,073,797	\$389,495	\$91,896	\$2,479	\$0	\$34,267	\$596,017	\$0	\$92,877	\$2,280,828
<b>Macomb County CMH</b>	\$702,885	\$713,586	\$96,475	\$592	\$0	\$129,743	\$595,952	\$0	\$0	\$2,239,233
<b>Mid-South Substance Abuse network180</b>	\$1,886,536	\$1,033,371	\$102,260	\$2,223	\$0	\$203,817	\$703,900	\$0	\$158,133	\$4,090,240
<b>Northern MI Sub. Abuse</b>	\$473,382	\$476,871	\$31,275	\$2,285	\$0	\$3,783	\$310,310	\$0	\$0	\$1,297,906
<b>Northern MI Sub. Abuse</b>	\$378,466	\$1,211,095	\$152,772	\$4,189	\$0	\$202,806	\$1,997,615	\$0	\$41,443	\$3,988,386
<b>Oakland County Health Div.</b>	\$1,761,951	\$722,106	\$111,626	\$5,412	\$0	\$198,014	\$395,920	\$0	\$17,800	\$3,212,829
<b>Pathways Substance Abuse</b>	\$566,798	\$291,042	\$37,783	\$0	\$0	\$4,801	\$53,061	\$0	\$0	\$953,484
<b>Saginaw County Health Dept.</b>	\$290,192	\$121,134	\$10,427	\$108	\$0	\$7,645	\$5,958	\$0	\$0	\$435,464
<b>Southeast MI Comm. Alliance</b>	\$917,531	\$585,804	\$88,532	\$649	\$0	\$100,000	\$34,756	\$0	\$0	\$1,727,273
<b>St. Clair County CMH</b>	\$471,752	\$179,833	\$62,791	\$202	\$0	\$34,997	\$36,076	\$0	\$0	\$785,651
<b>Washtenaw Comm. Hlth Org.</b>	\$303,797	\$156,798	\$19,141	\$3,092	\$0	\$526	\$0	\$0	\$0	\$483,354
<b>Western U.P. Sub. Abuse</b>	\$188,711	\$0	\$12,050	\$0	\$0	\$4,731	\$839	\$11,374	\$14,715	\$232,420
<b>Salvation Army Harbor Light</b>	\$178,430	\$0	\$0	\$0	\$0	\$41,984	\$8,111	\$0	\$0	\$228,525
<b>Statewide Totals</b>	\$14,603,529	\$10,135,099	\$1,180,093	\$23,996	\$0	\$1,209,629	\$6,553,037	\$11,374	\$427,455	\$34,144,213

Michigan Department of Community Health, Mental Health and Substance Abuse Administration

**Bureau of Substance Abuse and Addiction Services (BSAAS)**

Report to the Legislature for Fiscal Year 2009

**Case Management Expenditures by Agency and Fund Source**

Agency	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$11,906	\$1,060	\$260	\$0	\$0	\$5	\$0	\$0	\$0	\$13,231
Detroit Dept. of Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Genesee County CMH	\$158	\$0	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$3,458
Kalamazoo County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Coord. Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Macomb County CMH	\$103,284	\$0	\$0	\$0	\$0	\$0	\$180,700	\$0	\$0	\$283,984
Mid-South Substance Abuse	\$299,713	\$0	\$0	\$0	\$0	\$114	\$674,520	\$0	\$0	\$974,347
network180	\$98,999	\$280,399	\$0	\$0	\$0	\$0	\$365,377	\$0	\$0	\$744,774
Northern MI Sub. Abuse	\$77,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,556
Oakland County Health Div.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pathways Substance Abuse	\$36,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,644
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$82,800	\$0	\$0	\$0	\$0	\$0	\$28,395	\$0	\$0	\$111,195
St. Clair County CMH	\$1,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,351
Washtenaw Comm. Hlth. Org.	\$88,117	\$0	\$0	\$0	\$0	\$0	\$114,248	\$0	\$0	\$202,365
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Totals</b>	<b>\$800,528</b>	<b>\$281,459</b>	<b>\$260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119</b>	<b>\$1,366,539</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,448,905</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration

**Bureau of Substance Abuse and Addiction Services (BSAAS)**

Report to the Legislature for Fiscal Year 2009

**Early Intervention Expenditures by Agency and Fund Source**

Agency	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Detroit Dept. of Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Genesee County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$44,283	\$0	\$0	\$44,283
Kalamazoo County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Coord. Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Macomb County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-South Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
network180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northern MI Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$51,065	\$0	\$0	\$51,065
Oakland County Health Div.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pathways Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$0	\$0	\$0	\$0	\$0	\$0	\$155,487	\$0	\$0	\$155,487
St. Clair County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washtenaw Comm. Hlth. Org.	\$0	\$0	\$0	\$0	\$0	\$0	\$278,089	\$0	\$0	\$278,089
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$528,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$528,923</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration

**Bureau of Substance Abuse and Addiction Services (BSAAS)**

Report to the Legislature for Fiscal Year 2009

**Recovery Support Expenditures by Agency and Fund Source**

Agency	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$5,052	\$2,775	\$433	\$0	\$0	\$30	\$0	\$0	\$0	\$8,290
Detroit Dept. of Health	\$358,843	\$53,211	\$0	\$0	\$0	\$0	\$46,818	\$0	\$0	\$458,872
Genesee County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$196,794	\$0	\$0	\$196,794
Kalamazoo County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lakeshore Coord. Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Macomb County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mid-South Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
network180	\$149,026	\$7,216	\$0	\$0	\$0	\$0	\$106,932	\$0	\$0	\$263,174
Northern MI Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oakland County Health Div.	\$3,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,407
Pathways Substance Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$0	\$0	\$0	\$0	\$0	\$0	\$137,138	\$0	\$0	\$137,138
St. Clair County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Washtenaw Comm. Hlth. Org.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,068	\$0	\$251,068
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Totals</b>	<b>\$516,328</b>	<b>\$63,202</b>	<b>\$433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30</b>	<b>\$487,682</b>	<b>\$251,068</b>	<b>\$0</b>	<b>\$1,318,743</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Methadone Expenditures by Agency and Fund Source <sup>1</sup>**

Agency	BSAAS	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
<b>BABH/Riverhaven</b>	\$46,784	\$43,822	\$6,781	\$0	\$0	\$0	\$0	\$0	\$0	\$97,387
<b>Detroit Dept. of Health</b>	\$1,123,948	\$1,181,604	\$30,718	\$0	\$0	\$0	\$1,748	\$0	\$0	\$2,338,018
<b>Genesee County CMH</b>	\$94,662	\$227,078	\$27,644	\$0	\$0	\$0	\$141,377	\$0	\$0	\$490,761
<b>Kalamazoo County CMH</b>	\$93,485	\$283,245	\$580	\$0	\$0	\$1,410	\$0	\$0	\$0	\$378,720
<b>Lakeshore Coord. Council</b>	\$21,460	\$118,141	\$24,322	\$0	\$0	\$6,288	\$0	\$0	\$0	\$170,211
<b>Macomb County CMH</b>	\$124,298	\$357,834	\$47,657	\$0	\$0	\$6,931	\$1,069	\$0	\$0	\$537,789
<b>Mid-South Substance Abuse network180</b>	\$189,144	\$290,243	\$30,978	\$0	\$0	\$0	\$0	\$0	\$0	\$510,364
<b>Northern MI Sub. Abuse</b>	\$182,184	\$319,593	\$28,217	\$0	\$0	\$81,557	\$95,566	\$0	\$0	\$707,117
<b>Northern MI Sub. Abuse</b>	\$115,556	\$131,808	\$15,542	\$0	\$0	\$0	\$0	\$0	\$0	\$262,907
<b>Oakland County Health Div.</b>	\$314,573	\$162,255	\$13,711	\$0	\$0	\$18,809	\$0	\$0	\$0	\$509,348
<b>Pathways Substance Abuse</b>	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456
<b>Saginaw County Health Dept.</b>	\$41,277	\$35,396	\$7,718	\$0	\$0	\$675	\$1,160	\$0	\$0	\$86,226
<b>Southeast MI Comm. Alliance</b>	\$108,340	\$151,723	\$16,515	\$0	\$0	\$0	\$0	\$0	\$0	\$276,578
<b>St. Clair County CMH</b>	\$28,586	\$42,484	\$13,649	\$0	\$0	\$194	\$429	\$0	\$0	\$85,342
<b>Washtenaw Comm. Hlth Org.</b>	\$41,632	\$37,372	\$4,525	\$0	\$0	\$0	\$0	\$0	\$0	\$83,529
<b>Western U.P. Sub. Abuse</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$10,950	\$0	\$0	\$10,950
<b>Salvation Army Harbor Light</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Totals</b>	\$2,525,928	\$3,384,055	\$268,557	\$0	\$0	\$115,864	\$252,298	\$0	\$0	\$6,546,702

<sup>1</sup> Data on this page reflect dosing, laboratory work and physician services. Outpatient counseling for Methadone clients is reflected on Outpatient tables, though not separately.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Detox Expenditures by Agency and Fund Source <sup>1</sup>**

Agency	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$202,919	\$106,848	\$26,433	\$0	\$0	\$1,986	\$0	\$0	\$0	\$338,186
Detroit Dept. of Health	\$576,015	\$262,955	\$32,851	\$0	\$0	\$0	\$22,340	\$0	\$0	\$894,161
Genesee County CMH	\$114,169	\$106,640	\$0	\$0	\$0	\$0	\$170,507	\$0	\$0	\$391,316
Kalamazoo County CMH	\$193,509	\$70,490	\$3,304	\$0	\$0	\$1,118	\$0	\$0	\$0	\$268,421
Lakeshore Coord. Council	\$210,034	\$68,145	\$0	\$0	\$0	\$0	\$18,279	\$0	\$0	\$296,458
Macomb County CMH	\$231,347	\$147,386	\$0	\$0	\$0	\$9,719	\$155,059	\$0	\$0	\$543,510
Mid-South Substance Abuse	\$191,331	\$133,020	\$0	\$0	\$0	\$179	\$309,327	\$0	\$43,605	\$677,461
network180	\$94,420	\$62,715	\$11,999	\$0	\$0	\$0	\$52,799	\$0	\$0	\$221,933
Northern MI Sub. Abuse	\$826,914	\$309,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,136,254
Oakland County Health Div.	\$33,277	\$67,502	\$0	\$0	\$0	\$462	\$329,142	\$0	\$0	\$430,383
Pathways Substance Abuse	\$42,165	\$28,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,040
Saginaw County Health Dept.	\$93,135	\$59,050	\$17,950	\$0	\$0	\$0	\$2,615	\$0	\$0	\$172,750
Southeast MI Comm. Alliance	\$338,739	\$169,127	\$8,697	\$0	\$0	\$0	\$415	\$0	\$0	\$516,978
St. Clair County CMH	\$43,215	\$111,294	\$0	\$0	\$0	\$863	\$4,400	\$0	\$0	\$159,772
Washtenaw Comm. Hlth. Org.	\$380,192	\$88,310	\$19,516	\$0	\$57,848	\$0	\$40,000	\$0	\$0	\$585,867
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150	\$0	\$0	\$7,150
Salvation Army Harbor Light	\$600,088	\$0	\$0	\$0	\$0	\$67,344	\$8,814	\$0	\$0	\$676,246
<b>Statewide Totals</b>	<b>\$4,171,469</b>	<b>\$1,791,697</b>	<b>\$120,750</b>	<b>\$0</b>	<b>\$57,848</b>	<b>\$81,671</b>	<b>\$1,120,847</b>	<b>\$0</b>	<b>\$43,605</b>	<b>\$7,387,886</b>

<sup>1</sup> Sub-acute, non-hospital services.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Residential Expenditures by Agency and Fund Source**

Agency	BSAAS	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
<b>BABH/Riverhaven</b>	\$356,423	\$355,820	\$23,043	\$4,098	\$0	\$311	\$0	\$0	\$17,153	\$756,848
<b>Detroit Dept. of Health</b>	\$5,020,444	\$2,537,421	\$870,770	\$0	\$1,078,172	\$266,839	\$106,424	\$0	\$0	\$9,880,070
<b>Genesee County CMH</b>	\$1,208,318	\$730,343	\$0	\$293	\$139,130	\$0	\$789,048	\$0	\$0	\$2,867,132
<b>Kalamazoo County CMH</b>	\$398,524	\$154,278	\$2,434	\$0	\$41,585	\$4,495	\$0	\$104,692	\$0	\$706,008
<b>Lakeshore Coord. Council</b>	\$555,709	\$159,736	\$0	\$0	\$23,188	\$1,862	\$320,989	\$0	\$0	\$1,061,484
<b>Macomb County CMH</b>	\$885,663	\$655,005	\$0	\$0	\$33,560	\$28,561	\$212,716	\$0	\$0	\$1,815,505
<b>Mid-South Substance Abuse</b>	\$895,248	\$396,239	\$0	\$0	\$115,819	\$33,999	\$191,552	\$0	\$81,716	\$1,714,574
<b>network180</b>	\$630,921	\$363,863	\$33,489	\$2,863	\$197,489	\$0	\$387,708	\$0	\$0	\$1,616,334
<b>Northern MI Sub. Abuse</b>	\$1,721,610	\$631,071	\$0	\$3,567	\$185,644	\$29,646	\$166,903	\$0	\$28,449	\$2,766,890
<b>Oakland County Health Div.</b>	\$531,385	\$506,362	\$0	\$9,514	\$168,891	\$9,996	\$830,475	\$0	\$0	\$2,056,623
<b>Pathways Substance Abuse</b>	\$422,768	\$338,736	\$0	\$2,772	\$133,473	\$6,822	\$0	\$0	\$0	\$904,571
<b>Saginaw County Health Dept.</b>	\$336,686	\$551,484	\$23,170	\$0	\$67,112	\$0	\$3,084	\$0	\$0	\$981,536
<b>Southeast MI Comm. Alliance</b>	\$1,296,665	\$782,527	\$20,308	\$7,758	\$31,073	\$0	\$234,213	\$0	\$0	\$2,372,544
<b>St. Clair County CMH</b>	\$156,210	\$428,609	\$0	\$0	\$1,751	\$1,234	\$7,261	\$0	\$0	\$595,065
<b>Washtenaw Comm. Hlth Org.</b>	\$446,300	\$256,141	\$18,394	\$0	\$0	\$0	\$0	\$0	\$0	\$720,836
<b>Western U.P. Sub. Abuse</b>	\$221,802	\$0	\$0	\$0	\$125,990	\$3,564	\$350	\$20,100	\$680	\$372,486
<b>Salvation Army Harbor Light</b>	\$1,796,349	\$0	\$0	\$0	\$0	\$48,343	\$25,800	\$0	\$0	\$1,870,492
<b>Statewide Totals</b>	\$16,881,025	\$8,847,635	\$991,609	\$30,865	\$2,342,877	\$435,673	\$3,276,524	\$124,792	\$127,998	\$33,058,997

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Prevention Expenditures by Agency and Fund Source**

Agency	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
<b>BABH/Riverhaven</b>	\$696,234	\$0	\$0	\$0	\$0	\$0	\$161,056	\$0	\$0	\$857,290
<b>Detroit Dept. of Health</b>	\$3,866,619	\$0	\$0	\$0	\$0	\$116,166	\$904,894	\$0	\$0	\$4,887,679
<b>Genesee County CMH</b>	\$861,519	\$0	\$0	\$0	\$0	\$0	\$56,221	\$0	\$33,000	\$950,740
<b>Kalamazoo County CMH</b>	\$1,254,357	\$0	\$0	\$0	\$0	\$24,064	\$232,132	\$48,000	\$0	\$1,558,553
<b>Lakeshore Coord. Council</b>	\$1,033,884	\$0	\$0	\$0	\$0	\$26,631	\$522,526	\$96,731	\$180,677	\$1,860,449
<b>Macomb County CMH</b>	\$1,036,759	\$0	\$0	\$0	\$0	\$76,985	\$19,472	\$0	\$0	\$1,133,216
<b>Mid-South Substance Abuse</b>	\$1,505,612	\$0	\$0	\$0	\$0	\$25,437	\$171,476	\$0	\$69,210	\$1,771,734
<b>network180</b>	\$964,252	\$0	\$0	\$0	\$0	\$0	\$12,430	\$0	\$0	\$976,682
<b>Northern MI Sub. Abuse</b>	\$1,263,327	\$0	\$0	\$0	\$0	\$0	\$180,391	\$0	\$0	\$1,443,718
<b>Oakland County Health Div.</b>	\$1,118,908	\$0	\$0	\$0	\$0	\$0	\$338,724	\$0	\$0	\$1,457,632
<b>Pathways Substance Abuse</b>	\$770,870	\$0	\$0	\$0	\$0	\$15,250	\$181,248	\$96,000	\$0	\$1,063,368
<b>Saginaw County Health Dept.</b>	\$666,042	\$0	\$0	\$0	\$0	\$0	\$28,558	\$10,200	\$9,030	\$713,830
<b>Southeast MI Comm. Alliance</b>	\$1,411,398	\$0	\$0	\$0	\$0	\$0	\$280,429	\$0	\$0	\$1,691,828
<b>St. Clair County CMH</b>	\$214,831	\$0	\$0	\$0	\$0	\$0	\$98,249	\$27,934	\$0	\$341,014
<b>Washtenaw Comm. Hlth Org.</b>	\$752,839	\$0	\$0	\$0	\$0	\$0	\$490,035	\$0	\$0	\$1,242,874
<b>Western U.P. Sub. Abuse</b>	\$359,298	\$0	\$0	\$0	\$0	\$0	\$9,148	\$0	\$2,500	\$370,946
<b>Salvation Army Harbor Light</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Totals</b>	<b>\$17,776,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$284,533</b>	<b>\$3,686,989</b>	<b>\$278,865</b>	<b>\$294,417</b>	<b>\$22,321,554</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Other Services Expenditures by Agency and Fund Source**

Agency	BSAAS	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
<b>BABH/Riverhaven</b>	\$28,984	\$0	\$0	\$0	\$0	\$0	\$25,833	\$0	\$0	\$54,817
<b>Detroit Dept. of Health</b>	\$978,132	\$0	\$0	\$0	\$0	\$0	\$1,011,224	\$0	\$0	\$1,989,356
<b>Genesee County CMH</b>	\$31,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,052
<b>Kalamazoo County CMH</b>	\$410,217	\$0	\$0	\$0	\$0	\$0	\$181,475	\$0	\$0	\$591,692
<b>Lakeshore Coord. Council</b>	\$161,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,473
<b>Macomb County CMH</b>	\$7,891	\$0	\$0	\$0	\$0	\$0	\$15,800	\$0	\$0	\$23,691
<b>Mid-South Substance Abuse</b>	\$141,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,150
<b>network180</b>	\$123,492	\$122,318	\$121	\$0	\$0	\$0	\$132,533	\$0	\$0	\$378,463
<b>Northern MI Sub. Abuse</b>	\$305,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,440	\$310,989
<b>Oakland County Health Div.</b>	\$254,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$254,377
<b>Pathways Substance Abuse</b>	\$341,529	\$51,879	\$0	\$0	\$0	\$0	\$51,789	\$4,000	\$5,000	\$454,197
<b>Saginaw County Health Dept.</b>	\$26,862	\$0	\$0	\$0	\$0	\$0	\$198,468	\$89,800	\$57,470	\$372,600
<b>Southeast MI Comm. Alliance</b>	\$489,917	\$90,114	\$8,353	\$29	\$0	\$0	\$42,164	\$0	\$0	\$630,578
<b>St. Clair County CMH</b>	\$138,922	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$147,422
<b>Washtenaw Comm. Hlth Org.</b>	\$78,342	\$0	\$0	\$0	\$0	\$0	\$308,858	\$0	\$0	\$387,200
<b>Western U.P. Sub. Abuse</b>	\$5,939	\$0	\$0	\$0	\$0	\$356	\$87,066	\$15,768	\$44,922	\$154,051
<b>Salvation Army Harbor Light</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Totals</b>	<b>\$3,523,827</b>	<b>\$264,312</b>	<b>\$8,474</b>	<b>\$29</b>	<b>\$0</b>	<b>\$356</b>	<b>\$2,063,710</b>	<b>\$109,568</b>	<b>\$112,832</b>	<b>\$6,083,108</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration

**Bureau of Substance Abuse and Addiction Services (BSAAS)**

Report to the Legislature for Fiscal Year 2009

**Integrated Treatment Expenditures by Agency and Fund Source**

Agency	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
BABH/Riverhaven	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Detroit Dept. of Health	\$1,090,526	\$709,666	\$36,267	\$0	\$172,641	\$0	\$44,040	\$0	\$0	\$2,053,140
Genesee County CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Kalamazoo County CMH	\$72,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,320
Lakeshore Coord. Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Macomb County CMH	\$202,972	\$162,900	\$23,624	\$290	\$0	\$27,478	\$276,443	\$0	\$0	\$693,709
Mid-South Substance Abuse	\$495,688	\$275,769	\$15,623	\$0	\$0	\$16,721	\$21,452	\$0	\$360	\$825,612
network180	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Northern MI Sub. Abuse	\$130,036	\$29,854	\$1,590	\$0	\$0	\$1,130	\$0	\$0	\$0	\$162,610
Oakland County Health Div.	\$309,276	\$291,028	\$30,778	\$529	\$0	\$874	\$631,577	\$0	\$0	\$1,264,062
Pathways Substance Abuse	\$36,487	\$2,646	\$1,638	\$0	\$0	\$0	\$0	\$0	\$0	\$40,771
Saginaw County Health Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southeast MI Comm. Alliance	\$82,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,800
St. Clair County CMH	\$89,533	\$41,308	\$18,987	\$202	\$0	\$4,646	\$18,875	\$0	\$0	\$173,551
Washtenaw Comm. Hlth. Org.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,117	\$0	\$88,117
Western U.P. Sub. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salvation Army Harbor Light	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Statewide Totals</b>	<b>\$2,629,638</b>	<b>\$1,513,171</b>	<b>\$128,507</b>	<b>\$1,021</b>	<b>\$172,641</b>	<b>\$50,849</b>	<b>\$992,387</b>	<b>\$88,117</b>	<b>\$360</b>	<b>\$5,576,691</b>

**NOTE:** Integrated treatment expenditures are included in the expenditures reported for the various treatment service categories.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration

**Bureau of Substance Abuse and Addiction Services**

Report to the Legislature for Fiscal Year 2009

**Expenditures and Clients Served in Intensive Outpatient (IOP) Service Category**

Page 1 of 4

Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$0	0	0	0	N/A	N/A	N/A
Detroit Dept. of Health <sup>1</sup>	\$1,084,499	510	508	11,273	\$2,126	\$2,135	\$96
Genesee County CMH	\$327,795	417	350	3,380	\$786	\$937	\$97
Kalamazoo County CMH	\$0	0	0	0	N/A	N/A	N/A
Lakeshore Coord. Council	\$711,032	603	568	7,174	\$1,179	\$1,252	\$99
Macomb County CMH	\$151,152	265	224	2,437	\$570	\$675	\$62
Mid-South Substance Abuse <sup>2</sup>	\$1,623	0	0	0	N/A	N/A	N/A
network180/Kent Co. CMH	\$861,162	789	829	12,018	\$1,091	\$1,039	\$72
Northern MI Sub. Abuse	\$0	0	0	0	N/A	N/A	N/A
Oakland County Health Div.	\$803,563	441	454	7,788	\$1,822	\$1,770	\$103
Pathways Substance Abuse	\$31,480	29	21	315	\$1,086	\$1,499	\$100
Saginaw County Health Dept.	\$0	0	0	0	N/A	N/A	N/A
Southeast MI Comm. Alliance	\$1,491,143	1,347	1,176	18,927	\$1,107	\$1,268	\$79
St. Clair County CMH	\$220,690	177	179	2,559	\$1,247	\$1,233	\$86
Washtenaw Comm. Hlth Org.	\$543,549	351	222	3,142	\$1,549	\$2,448	\$173
Western U.P. Sub. Abuse	\$96,435	63	69	889	\$1,531	\$1,398	\$108
Salvation Army	\$1,195,782	295	262	3,502	\$4,053	\$4,564	\$341
<b>Statewide</b>	<b>\$7,519,905</b>	<b>5,287</b>	<b>4,862</b>	<b>73,404</b>	<b>\$1,422</b>	<b>\$1,547</b>	<b>\$102</b>

<sup>1</sup> Units of service converted from 1 unit equals 1 hour to 1 unit equals 1 day.

<sup>2</sup> IOP expenditures reflect carryover for two providers from FY 2008 authorizations.

Note: N/A means that there were no clients served and rates could not be calculated.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration

**Bureau of Substance Abuse and Addiction Services**

Report to the Legislature for Fiscal Year 2009

**Expenditures and Clients Served in Outpatient (OP) Service Category**

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$1,380,192	2,311	2,480	28,402	\$597	\$557	\$49
Detroit Dept. of Health	\$5,428,200	3,829	5,933	83,515	\$1,418	\$915	\$65
Genesee County CMH	\$2,327,074	3,203	4,156	57,213	\$727	\$560	\$41
Kalamazoo County CMH	\$3,053,154	4,381	4,199	45,903	\$697	\$727	\$67
Lakeshore Coord. Council	\$2,280,828	4,570	4,821	45,625	\$499	\$473	\$50
Macomb County CMH	\$2,239,233	3,289	4,147	43,839	\$681	\$540	\$51
Mid-South Substance Abuse	\$4,090,240	4,544	4,125	70,183	\$900	\$992	\$58
network180/Kent Co. CMH	\$1,297,906	1,611	2,270	17,688	\$806	\$572	\$73
Northern MI Sub. Abuse	\$3,988,386	5,816	7,062	111,415	\$686	\$565	\$36
Oakland County Health Div.	\$3,212,829	4,002	4,835	64,974	\$803	\$664	\$49
Pathways Substance Abuse	\$953,484	1,314	1,132	23,652	\$726	\$842	\$40
Saginaw County Health Dept.	\$435,464	1,040	893	10,270	\$419	\$488	\$42
Southeast MI Comm. Alliance	\$1,724,315	2,234	2,086	42,349	\$772	\$827	\$41
St. Clair County CMH	\$785,651	1,289	1,516	25,109	\$610	\$518	\$31
Washtenaw Comm. Hlth Org.	\$483,354	731	1,113	8,820	\$661	\$434	\$55
Western U.P. Sub. Abuse	\$232,420	292	346	2,406	\$796	\$672	\$97
Salvation Army	\$228,525	250	237	1,856	\$914	\$964	\$123
<b>Statewide</b>	<b>\$34,141,255</b>	<b>44,706</b>	<b>51,351</b>	<b>683,219</b>	<b>\$764</b>	<b>\$665</b>	<b>\$50</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services**  
 Report to the Legislature for Fiscal Year 2009  
**Expenditures and Clients Served in Detoxification Service Category**

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expend. per Admission	Expend. per Client	Expend. per Unit
BABH/Riverhaven	\$338,186	473	384	1,791	\$715	\$881	\$189
Detroit Dept. of Health	\$894,161	2,381	2,021	9,390	\$376	\$442	\$95
Genesee County CMH	\$391,316	653	539	1,751	\$599	\$726	\$223
Kalamazoo County CMH	\$268,421	341	334	1,432	\$787	\$804	\$187
Lakeshore Coord. Council	\$296,458	336	301	1,195	\$882	\$985	\$248
Macomb County CMH	\$543,510	903	968	2,767	\$602	\$561	\$196
Mid-South Substance Abuse	\$677,461	535	474	1,709	\$1,266	\$1,429	\$396
network180/Kent Co. CMH	\$221,933	240	228	859	\$925	\$973	\$258
Northern MI Sub. Abuse <sup>1</sup>	\$1,136,254	1,087	994	3,602	\$1,045	\$1,143	\$315
Oakland County Health Div.	\$430,383	595	581	1,940	\$723	\$741	\$222
Pathways Substance Abuse	\$71,040	143	127	179	\$497	\$559	\$397
Saginaw County Health Dept.	\$172,750	261	228	785	\$662	\$758	\$220
Southeast MI Comm. Alliance	\$516,978	522	492	5,946	\$990	\$1,051	\$87
St. Clair County CMH	\$159,772	205	162	549	\$779	\$986	\$291
Washtenaw Comm. Hlth Org.	\$585,867	1,458	985	4,441	\$402	\$595	\$132
Western U.P. Sub. Abuse	\$7,150	20	20	22	\$358	\$358	\$325
Salvation Army	\$676,246	1,682	1,023	6,782	\$402	\$661	\$100
<b>Statewide</b>	<b>\$7,387,886</b>	<b>11,835</b>	<b>9,861</b>	<b>45,140</b>	<b>\$624</b>	<b>\$749</b>	<b>\$164</b>

<sup>1</sup> Northern includes one provider who reports detox units as the number of days.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration

**Bureau of Substance Abuse and Addiction Services**

Report to the Legislature for Fiscal Year 2009

**Expenditures and Clients Served in Residential Service Category**

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expenditures Per Admission	Expenditures Per Client	Expenditures Per Unit
BABH/Riverhaven	\$756,898	320	462	6,431	\$2,365	\$1,638	\$118
Detroit Dept. of Health	\$9,880,070	3,466	3,145	140,849	\$2,851	\$3,142	\$70
Genesee County CMH	\$2,867,132	950	1,676	44,054	\$3,018	\$1,711	\$65
Kalamazoo County CMH	\$706,008	404	393	8,897	\$1,748	\$1,796	\$79
Lakeshore Coord. Council	\$1,061,484	390	426	14,441	\$2,722	\$2,492	\$74
Macomb County CMH	\$1,815,505	945	1,394	26,141	\$1,921	\$1,302	\$69
Mid-South Substance Abuse	\$1,714,574	747	693	25,402	\$2,295	\$2,474	\$67
network180/Kent Co. CMH	\$1,616,334	476	480	15,566	\$3,396	\$3,367	\$104
Northern MI Sub. Abuse	\$2,766,890	816	1,113	29,838	\$3,391	\$2,486	\$93
Oakland County Health Div.	\$2,056,623	914	940	15,000	\$2,250	\$2,188	\$137
Pathways Substance Abuse	\$904,571	515	448	10,376	\$1,756	\$2,019	\$87
Saginaw County Health Dept.	\$981,536	325	294	6,566	\$3,020	\$3,339	\$149
Southeast MI Comm. Alliance	\$2,372,544	1,054	1,001	26,520	\$2,251	\$2,370	\$89
St. Clair County CMH	\$595,065	279	277	4,270	\$2,133	\$2,148	\$139
Washtenaw Comm. Hlth Org.	\$720,836	319	289	6,582	\$2,260	\$2,494	\$110
Western U.P. Sub. Abuse	\$372,486	204	221	5,648	\$1,826	\$1,685	\$66
Salvation Army	\$1,870,492	571	407	10,519	\$3,276	\$4,596	\$178
<b>Statewide</b>	<b>\$33,059,048</b>	<b>12,695</b>	<b>13,659</b>	<b>397,100</b>	<b>\$2,604</b>	<b>\$2,420</b>	<b>\$83</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Bay Arenac Behavioral Health/Riverhaven Coordinating Agency**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
CA Admin	\$290,969	\$265,998	\$0	\$0	\$0	\$21,619	\$0	\$0	\$0	\$578,586	0
CA Admin-SPF/SIG	\$9,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,586	0
<b>Administrative Totals</b>	<b>\$300,555</b>	<b>\$265,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$588,172</b>	<b>0</b>
<b>AMS</b>											
BABH-AAM Access Center <sup>1</sup>	\$146,924	\$83,349	\$0	\$288	\$0	\$0	\$12,056	\$0	\$0	\$242,617	0
BABH-AAM Access Center- WSS <sup>1,2</sup>	\$3,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,961	0
<b>AMS Totals</b>	<b>\$150,885</b>	<b>\$83,349</b>	<b>\$0</b>	<b>\$288</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,056</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246,578</b>	<b>0</b>
<b>IOP</b>											
N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
<b>IOP Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>OP <sup>3</sup></b>											
Bay Area Social Intervention Services, Inc.	\$48,498	\$58,881	\$0	\$0	\$0	\$48,337	\$106,337	\$0	\$0	\$262,053	370
Catholic Charities or Shiawassee and Genesee Counties	\$43,044	\$17,989	\$0	\$149	\$0	\$4,345	\$25,467	\$0	\$0	\$90,994	206
Shiawassee and Genesee Counties-WSS <sup>2</sup>	\$7,489	\$5,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,459	21
Catholic Charities of West Michigan	\$3,834	\$595	\$0	\$0	\$0	\$0	\$1,987	\$0	\$0	\$6,416	16
CEI-Meth	\$0	\$287	\$0	\$0	\$0	\$380	\$0	\$0	\$0	\$667	0
Huron Behavioral Health	\$18,408	\$16,109	\$1,950	\$0	\$0	\$3,435	\$22,111	\$0	\$0	\$62,013	96
Kairos Healthcare Family Care Center	\$59	\$1,445	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$1,554	0
Kairos Healthcare Family Care Center	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85	0
Kairos Healthcare Family Care Center-WSS <sup>2</sup>	\$146	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$571	0
List Psychological Services, PLC -Tuscola-WSS <sup>2</sup>	\$9,326	\$22,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,419	38

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Bay Arenac Behavioral Health/Riverhaven Coordinating Agency**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
List Psychological Services, PLC Tuscola-WSS- Transportation <sup>2,4</sup>	\$34	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86	0
List Psychological Services, PLC-Bay Washington	\$11,515	\$16,441	\$0	\$149	\$0	\$154	\$22,520	\$0	\$0	\$50,779	96
List Psychological Services, PLC-Bay Washington-WSS <sup>2</sup>	\$1,176	\$2,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,639	8
List Psychological Services, PLC-Bay Wilder	\$160	\$1,548	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$2,208	8
List Psychological Services, PLC-Caro	\$36,378	\$19,436	\$5,998	\$0	\$0	\$1,880	\$15,140	\$0	\$0	\$78,832	170
List Psychological Services, PLC-Caro-WSS <sup>2</sup>	\$4,132	\$3,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,477	19
List Psychological Services, PLC-Tuscola	\$55,972	\$25,799	\$4,691	\$0	\$0	\$15,451	\$24,522	\$0	\$0	\$126,435	10
North Kent Guidance Services, LLC	\$36,270	\$17,577	\$0	\$0	\$0	\$9,413	\$27,499	\$0	\$0	\$90,759	165
ProAction Behavioral Health. / Life Guidance / Outpatient Services-Meth	\$9,525	\$10,775	\$0	\$0	\$0	\$0	\$1,148	\$0	\$0	\$21,448	18
Recovery Unlimited Treatment Center, Inc.-Meth	\$2,219	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,669	0
Riverhaven Coordinating Agency-My Outcomes/CDOI Implementation <sup>5</sup>	\$10,537	\$6,533	\$551	\$2	\$0	\$0	\$0	\$0	\$0	\$17,623	0
Riverhaven Coordinating Agency-My Outcomes/CDOI Implementation-WSS <sup>2,5</sup>	\$533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$533	0
Sacred Heart Rehabilitation Center, Inc.	\$194	\$255	\$61	\$0	\$0	\$0	\$0	\$0	\$0	\$510	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Bay	\$22,009	\$33,328	\$0	\$244	\$0	\$18,202	\$40,016	\$0	\$0	\$113,799	299
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Bay- WSS <sup>2</sup>	\$10,215	\$65,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,416	79
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Bay- WSS-Transportation <sup>2,4</sup>	\$586	\$1,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,392	0

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Bay Arenac Behavioral Health/Riverhaven Coordinating Agency**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Freeland/Saginaw	\$3,714	\$5,118	\$245	\$0	\$0	\$31	\$0	\$0	\$0	\$9,108	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Shiawassee	\$30,939	\$38,915	\$0	\$0	\$0	\$698	\$20,863	\$0	\$0	\$91,415	192
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Tuscola	\$25,993	\$23,361	\$6,717	\$0	\$0	\$0	\$11,822	\$0	\$0	\$67,893	114
Sterling Area Health Center	\$35,646	\$16,843	\$4,121	\$694	\$0	\$7,141	\$12,174	\$0	\$0	\$76,619	133
Ten Sixteen Treatment Centers- Isabella/H.G. Swift Counseling Services	\$1,608	\$2,604	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,212	6
Ten Sixteen Treatment Centers- Midland / H.G. Swift Counseling Services	\$2,063	\$1,559	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$4,275	12
Trinity Shiawassee Counseling Services	\$8,802	\$14,995	\$0	\$0	\$0	\$3,027	\$6,965	\$0	\$0	\$33,789	53
Victory Clinical Services-Ingham- Meth	\$0	\$2,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,210	4
Victory Clinical Services- Saginaw-Meth	\$10,358	\$12,450	\$1,987	\$0	\$0	\$40	\$0	\$0	\$0	\$24,835	51
<b>OP Totals</b>	<b>\$451,382</b>	<b>\$448,943</b>	<b>\$26,974</b>	<b>\$1,288</b>	<b>\$0</b>	<b>\$113,034</b>	<b>\$338,571</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,380,192</b>	<b>2,184</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Bay Arenac Behavioral Health/Riverhaven Coordinating Agency**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Case Management <sup>6</sup></b>											
Bay Area Social Intervention Services, Inc. Canton, Ontario or Shiawassee and Genesee Counties-WSS <sup>2</sup>	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	0
List Psychological Services, PLC-Bay Washington	\$40	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	0
List Psychological Services, PLC-Bay Washington-WSS <sup>2</sup>	\$478	\$30	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$660	0
List Psychological Services, PLC-Bay Washington-WSS <sup>2</sup>	\$40	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130	0
List Psychological Services, PLC-Tuscola	\$325	\$60	\$65	\$0	\$0	\$5	\$0	\$0	\$0	\$455	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Bay	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Bay-WSS <sup>2</sup>	\$0	\$790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$790	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.-Tuscola	\$137	\$30	\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$210	0
Touchstone	\$10,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,796	14
<b>Case Management Totals</b>	<b>\$11,906</b>	<b>\$1,060</b>	<b>\$260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,231</b>	<b>14</b>
<b>Early Intervention</b>											
N/A											
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Recovery Support <sup>7</sup></b>											
Shiawassee and Genesee Counties	\$743	\$100	\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$850	0
Shiawassee and Genesee Counties-WSS <sup>2</sup>	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	0
List Psychological Services, PLC - Caro	\$1,283	\$735	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$2,144	0
List Psychological Services, PLC - Caro-WSS <sup>2</sup>	\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101	0
List Psychological Services, PLC -Tuscola-WSS <sup>2</sup>	\$91	\$530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621	0

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Bay Arenac Behavioral Health/Riverhaven Coordinating Agency**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
List Psychological Services, PLC-Bay Washington	\$690	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810	0
List Psychological Services, PLC-Bay Washington-WSS <sup>2</sup>	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	0
List Psychological Services, PLC-Tuscola	\$1,177	\$420	\$177	\$0	\$0	\$30	\$0	\$0	\$0	\$1,804	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Tuscola	\$957	\$570	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650	0
<b>Recovery Support Totals</b>	<b>\$5,052</b>	<b>\$2,775</b>	<b>\$433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,290</b>	<b>0</b>
<b>Methadone <sup>8</sup></b>											
CEI	\$0	\$1,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330	0
ProAction Behavioral Health / Life Guidance / Outpatient Services	\$33,249	\$23,135	\$4,428	\$0	\$0	\$0	\$0	\$0	\$0	\$60,812	0
Recovery Unlimited Treatment Center, Inc.	\$1,704	\$1,912	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,616	0
Victory Clinical Services-Ingham- Meth	\$0	\$1,848	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,848	0
Victory Clinical Services- Saginaw-Meth	\$11,831	\$15,597	\$2,353	\$0	\$0	\$0	\$0	\$0	\$0	\$29,781	0
<b>Methadone Totals</b>	<b>\$46,784</b>	<b>\$43,822</b>	<b>\$6,781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,387</b>	<b>0</b>
<b>Detox</b>											
CEI/House of Commons/BirchTree Cottage	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	4
Sacred Heart Rehabilitation Center, Inc.	\$9,959	\$6,298	\$1,918	\$0	\$0	\$0	\$0	\$0	\$0	\$18,175	37
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Freeland/Saginaw	\$177,451	\$97,914	\$24,515	\$0	\$0	\$1,986	\$0	\$0	\$0	\$301,866	410
Ten Sixteen Treatment Centers- Isabella / H.G. Swift Counseling Services	\$14,459	\$2,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,095	22
<b>Detox Totals</b>	<b>\$202,919</b>	<b>\$106,848</b>	<b>\$26,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,986</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$338,186</b>	<b>473</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Bay Arenac Behavioral Health/Riverhaven Coordinating Agency**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Residential</b>											
CEI/House of Commons	\$4,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,413	5
Clearview Substance Abuse	\$8,234	\$2,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,404	9
Clearview Substance Abuse- Received SDA from WUPSAS <sup>9</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350	0
Clearview Substance Abuse -WSS <sup>2</sup>	\$10,539	\$12,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,696	17
Great Lakes Recovery Center	\$2,926	\$2,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,313	3
Great Lakes Recovery Center - Received SDA from WUPSAS <sup>9</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350	\$350	0
Kairos Healthcare Family Care Center	\$56,122	\$98,798	\$0	\$4,098	\$0	\$251	\$0	\$0	\$0	\$159,269	46
Kairos Healthcare Family Care Center	\$6,435	\$1,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,305	5
Kairos Healthcare Family Care Center-WSS <sup>2</sup>	\$23,800	\$81,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,830	25
Our Hope Association	\$15,537	\$10,850	\$3,175	\$0	\$0	\$0	\$0	\$0	\$0	\$29,562	9
Our Hope Association - Received SDA from WUPSAS <sup>9</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800	\$1,800	0
Phoenix House - Houghton	\$3,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,767	1
ProAction Behavioral Health / Hispanic Residential Services	\$6,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,084	1
ProAction Behavioral Health / Hispanic Residential Services - Received SDA from WUPSAS <sup>9</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520	\$2,520	0
ProAction Behavioral Health / Men's Recovery Center	\$12,519	\$3,333	\$607	\$0	\$0	\$0	\$0	\$0	\$0	\$16,459	15
ProAction Behavioral Health / Men's Recovery Center - Received SDA from WUPSAS <sup>9</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,290	\$8,290	0
ProAction Behavioral Health / Women's Recovery Center - Received SDA from WUPSAS <sup>9</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,125	\$3,125	0
ProAction Behavioral Health / Women's Recovery Center - WSS <sup>2</sup>	\$5,979	\$8,029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,008	8

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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sacred Heart Rehabilitation Center, Inc.	\$22,077	\$15,494	\$3,555	\$0	\$0	\$0	\$0	\$0	\$0	\$41,126	27
Sacred Heart Rehabilitation Center, Inc.- Received SDA from WUPSAS <sup>9</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$718	\$718	0
Saginaw Valley Centers, Inc. / DOT Caring Centers, Inc.- Freeland/Saginaw	\$87,781	\$109,113	\$4,264	\$0	\$0	\$60	\$0	\$0	\$0	\$201,218	127
Ten Sixteen Treatment Centers- Midland / Ten Sixteen House	\$14,052	\$4,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,116	8
Turning Point (LTR)	\$73,903	\$4,833	\$11,442	\$0	\$0	\$0	\$0	\$0	\$0	\$90,178	29
Turning Point (STR)	\$2,255	\$1,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,947	5
<b>Residential Totals</b>	<b>\$356,423</b>	<b>\$355,820</b>	<b>\$23,043</b>	<b>\$4,098</b>	<b>\$0</b>	<b>\$311</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,153</b>	<b>\$756,848</b>	<b>340</b>
<b>Prevention</b>											<b>Recipients</b>
Bay Area Social Intervention Services, Inc.	\$11,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,520	904
Bay Regional Medical Center / Neighborhood Resource Center	\$64,186	\$0	\$0	\$0	\$0	\$0	\$35,490	\$0	\$0	\$99,676	5,221
Bay Regional Medical Center / Neighborhood Resource Center-SPF/SIG	\$22,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,773	0
Boys & Girls Clubs of Bay County, Inc., The <small>Catholic Charities of</small>	\$87,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,347	3,978
Shiawassee and Genesee Counties <small>Catholic Charities of</small>	\$111,099	\$0	\$0	\$0	\$0	\$0	\$14,643	\$0	\$0	\$125,742	2,780
Shiawassee and Genesee Counties-SPF/SIG	\$12,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,743	0
Gerontology Network	\$0	\$0	\$0	\$0	\$0	\$0	\$3,169	\$0	\$0	\$3,169	0
Huron County Hlth Dept	\$55,434	\$0	\$0	\$0	\$0	\$0	\$5,926	\$0	\$0	\$61,360	3,767
List Psychological Services, PLC-Tuscola	\$62,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,464	3,457
ProAction Behavioral Health. / Life Guidance / Wellness & Prevention Services	\$91,475	\$0	\$0	\$0	\$0	\$0	\$11,121	\$0	\$0	\$102,596	813
ProAction Behavioral Health. / Life Guidance -SPF/SIG	\$54,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,061	0

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**Bay Arenac Behavioral Health/Riverhaven Coordinating Agency**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Riverhaven CA - SPF/SIG	\$37,919	\$0	\$0	\$0	\$0	\$0	\$49,360	\$0	\$0	\$87,279	0
Shiawassee County Circuit Court - Family Division	\$0	\$0	\$0	\$0	\$0	\$0	\$13,915	\$0	\$0	\$13,915	90
Sterling Area Health Center	\$45,235	\$0	\$0	\$0	\$0	\$0	\$14,161	\$0	\$0	\$59,396	370
Sterling Area Health Center - SPF/SIG	\$39,978	\$0	\$0	\$0	\$0	\$0	\$13,271	\$0	\$0	\$53,249	0
<b>Prevention Totals</b>	<b>\$696,234</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,056</b>	<b>\$0</b>	<b>\$0</b>	<b>\$857,290</b>	<b>21,380</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Bay Arenac Behavioral Health/Riverhaven Coordinating Agency**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Other Services</b>											
Bay Area Social Intervention Services, Inc. (HIV)	\$22,384	\$0	\$0	\$0	\$0	\$0	\$25,833	\$0	\$0	\$48,217	0
Western Upper Peninsula Substance Abuse Services Transfer <sup>10</sup>	\$6,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,600	0
<b>Other Services Totals</b>	<b>\$28,984</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,833</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,817</b>	<b>0</b>
<b>BABH Totals</b>	<b>\$2,251,123</b>	<b>\$1,308,615</b>	<b>\$83,924</b>	<b>\$5,674</b>	<b>\$0</b>	<b>\$136,985</b>	<b>\$537,516</b>	<b>\$0</b>	<b>\$17,153</b>	<b>\$4,340,991</b>	<b>3,011</b>

**NOTES:**

- <sup>1</sup> Riverhaven AMS does not directly admit to Provider agencies.
- <sup>2</sup> Denotes Womens Specialty Services.
- <sup>3</sup> Some Outpatient programs have zero admissions due to Clients enrolled in other programs, such as Residential Program; however, the clients are receiving Outpatient services.
- <sup>4</sup> Identified Transportation Units & Costs separate from Outpatient Services.
- <sup>5</sup> Riverhaven expenses incurred relating to Client Directed Outcomes Initiative (CDOI) program.
- <sup>6</sup> Some Case Management programs have zero admissions due to Clients enrolled in Outpatient Programs; however, the clients are receiving Case Management services.
- <sup>7</sup> Some Recovery Support programs have zero admissions due to Clients enrolled in Outpatient Programs; however, the clients are receiving Recovery Support services.
- <sup>8</sup> Methadone admissions are included in the corresponding OP sites.
- <sup>9</sup> Riverhaven received SDA funds from Western Upper Peninsula Substance Abuse Services (\$17,153). This is shown in 'Other' in the Residential Category.
- <sup>10</sup> Western Upper Peninsula Substance Abuse Service (WUPSAS) provided SDA funding in the amount of \$17,153 to Riverhaven Coordinating Agency.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Legislature Report for Fiscal Year 2009  
**Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
Clark & Associates-Prevention-SPF/SIG	\$399,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$399,257	0
Detroit Department of Health	\$961,811	\$430,055	\$0	\$0	\$0	\$0	\$1,328,158	\$0	\$0	\$2,720,024	0
<b>Administrative Totals</b>	<b>\$1,361,068</b>	<b>\$430,055</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,328,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,119,281</b>	<b>0</b>
<b>AMS</b>											
Detroit CA	\$752,811	\$472,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,224,972	12,236
PPPS III Professional Psy Services	\$211,380	\$119,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$331,305	4,735
<b>AMS Totals</b>	<b>\$964,191</b>	<b>\$592,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,556,277</b>	<b>16,971</b>
<b>IOP</b>											
Adult Psychiatric Clinic/North Centl CMH	\$15,369	\$10,486	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$25,965	17
CareFirst Community Health Services	\$41,454	\$35,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,832	39
CareFirst Community Health Services-WSS	\$1,470	\$686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156	1
COBAP	\$7,983	\$882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,865	2
Detroit East Inc. Community Mental Health Center	\$41,258	\$41,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,006	34
Detroit East Inc. Community Mental Health Center_WSS	\$1,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,176	1
Detroit LIGHT House	\$148,233	\$45,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,705	84
Detroit Recovery Project	\$11,218	\$3,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,550	10
Eastwood Detroit	\$90,551	\$60,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,115	128
Marians Center for Womens Growth-WSS	\$32,275	\$18,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,450	36
NCA-Vantage Point	\$56,187	\$44,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,581	88
New Light Recovery Center	\$204,874	\$143,766	\$8,066	\$0	\$0	\$0	\$0	\$0	\$0	\$356,706	48
NSO-ATS	\$9,393	\$4,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,509	11
Spectrum Human Services	\$1,568	\$4,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,883	11
<b>IOP Totals</b>	<b>\$663,009</b>	<b>\$413,314</b>	<b>\$8,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,084,499</b>	<b>510</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Legislature Report for Fiscal Year 2009  
**Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>OP</b>											
Adult Psy. Clinic/North Cent CMH	\$11,191	\$8,344	\$0	\$0	\$0	\$110	\$0	\$0	\$0	\$19,645	16
Adult Well Being Services	\$28,396	\$10,112	\$0	\$0	\$0	\$795	\$0	\$0	\$0	\$39,303	69
Black Family Development	\$35,776	\$16,023	\$0	\$0	\$0	\$445	\$0	\$0	\$0	\$52,244	64
Care First Community Health Services	\$100,700	\$71,686	\$0	\$0	\$0	\$13,465	\$0	\$0	\$0	\$185,851	81
Care First Community Health Services-WSS	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36	3
Catholic Social Services	\$22,107	\$3,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,137	35
Catholic Social Services-WSS	\$1,410	\$1,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,329	3
COBAP	\$64,692	\$95,267	\$0	\$0	\$0	\$315	\$0	\$0	\$0	\$160,274	127
Detroit East Inc. Community Mental Health Center	\$22,671	\$20,921	\$0	\$0	\$0	\$425	\$0	\$0	\$0	\$44,017	11
Detroit LIGHT House	\$31,635	\$5,839	\$0	\$0	\$0	\$465	\$0	\$0	\$0	\$37,939	46
Detroit Recovery Project	\$76,728	\$32,942	\$0	\$0	\$0	\$1,195	\$0	\$0	\$0	\$110,865	185
DHD Laboratory	\$134,510	\$115,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$249,910	0
DHD Pharmacy	\$0	\$0	\$0	\$0	\$0	\$0	\$20,441	\$0	\$0	\$20,441	0
DHS Bldg 5 - Meth	\$83,694	\$29,110	\$0	\$0	\$0	\$537	\$0	\$0	\$0	\$113,341	0
DHS Bldg 5 - Meth-WSS	\$54	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90	0
DHS Gratiot - Meth	\$39,430	\$31,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,094	1
Eastwood Detroit	\$161,625	\$78,243	\$0	\$0	\$0	\$1,849	\$0	\$0	\$0	\$241,717	279
Eastwood Detroit-WSS	\$2,100	\$1,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,133	19
Family Services	\$2,392	\$2,796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,188	11
Latino Family Services	\$16,522	\$9,275	\$0	\$0	\$0	\$165	\$0	\$0	\$0	\$25,962	39
Latino Family Services-WSS	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296	1
Metro East Chalmers-Meth	\$245,978	\$200,628	\$0	\$0	\$0	\$3,055	\$0	\$0	\$0	\$449,661	148
Metropolitan Arts Complex	\$129,387	\$37,094	\$0	\$0	\$0	\$2,380	\$0	\$0	\$0	\$168,861	85
Nardin Park-Meth	\$324,458	\$251,938	\$17,242	\$0	\$0	\$5,844	\$0	\$0	\$0	\$599,482	261
Nardin Park-Meth-WSS	\$379	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$894	4
NCA-Vantage Point	\$163,501	\$113,939	\$0	\$0	\$0	\$1,595	\$0	\$0	\$0	\$279,035	389
New Light Recovery-Meth	\$275,727	\$331,881	\$5,614	\$0	\$0	\$8,802	\$0	\$0	\$0	\$622,024	282
New Light Recovery-Meth-WSS	\$195	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325	1
Northwest Industrial Drug Rehabilitation Clinic	\$0	\$65,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,149	75
Northwest Industrial Drug Rehabilitation Clinic - WSS	\$0	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520	1
NSO-ATS	\$33,308	\$19,293	\$0	\$0	\$0	\$290	\$0	\$0	\$0	\$52,891	35

Michigan Department of Community Health, Mental Health and Substance Abuse Administration

**Bureau of Substance Abuse and Addiction Services (BSAAS)**

Legislature Report for Fiscal Year 2009

**Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Peoples Community Services	\$60,312	\$8,354	\$0	\$0	\$0	\$90	\$0	\$0	\$0	\$68,756	97
Positive Images-WSS	\$69,744	\$52,012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,756	132
PPPS III Professional Psy Services	\$141,299	\$166,895	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$308,894	426
Sacred Heart - New Life Home for Recovering Women	\$4,665	\$937	\$1,474	\$0	\$0	\$0	\$0	\$0	\$0	\$7,076	9
Sacred Heart - New Life Home for Recovering Women-WSS	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65	0
Sacred Heart Rehab Center - Detroit	\$13,192	\$6,457	\$0	\$0	\$0	\$315	\$0	\$0	\$0	\$19,964	13
Self Help Addiction Rehabilitation	\$59,109	\$12,092	\$4,710	\$0	\$0	\$0	\$1,086	\$0	\$0	\$76,997	112
SHAR Women & Children-WSS	\$19,260	\$2,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,134	39
Spectrum Human Services	\$1,200	\$9,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,519	16
Star Center-Meth	\$233,179	\$455,342	\$26,645	\$0	\$0	\$25,605	\$0	\$0	\$0	\$740,771	96
Star Center-Meth -WSS	\$1,816	\$2,082	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$3,992	3
Sunshine Treatment Institute- Meth	\$161,446	\$88,408	\$0	\$0	\$0	\$1,506	\$0	\$0	\$0	\$251,360	483
Sunshine Treatment Institute- Meth - WSS	\$220	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140	9
UPG Jefferson-Meth	\$59,267	\$83,001	\$0	\$0	\$0	\$2,602	\$0	\$0	\$0	\$144,870	116
UPG Jefferson-Meth - WSS	\$383	\$869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,252	7
<b>OP Totals</b>	<b>\$2,833,723</b>	<b>\$2,444,621</b>	<b>\$55,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,550</b>	<b>\$21,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,428,200</b>	<b>3,829</b>
<b>Case Management</b>											
N/A											
<b>Case Management Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Early Intervention</b>											
N/A											
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Recovery Support</b>											
Anderson House	\$0	\$0	\$0	\$0	\$0	\$0	\$7,216	\$0	\$0	\$7,216	0
Detroit Recovery Project	\$54,310	\$21,636	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,946	0
HSTA-ATS/Target Population Services(TAPS)	\$304,533	\$31,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336,108	0
Lakeridge Village	\$0	\$0	\$0	\$0	\$0	\$0	\$39,602	\$0	\$0	\$39,602	0
<b>Recovery Support Totals</b>	<b>\$358,843</b>	<b>\$53,211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$458,872</b>	<b>0</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Legislature Report for Fiscal Year 2009  
**Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Methadone</b>											
DHS Bldg 5	\$52,207	\$17,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,781	0
DHS Gratiot	\$28,210	\$23,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,468	0
Metro East Chalmers	\$175,547	\$157,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333,516	0
Metro East Chalmers - WSS	\$207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207	0
Nardin Park	\$229,435	\$182,692	\$10,618	\$0	\$0	\$0	\$0	\$0	\$0	\$422,745	0
Nardin Park - WSS	\$465	\$109	\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$719	0
New Light Recovery Center	\$253,336	\$237,126	\$4,987	\$0	\$0	\$0	\$0	\$0	\$0	\$495,449	0
New Light Recovery Center - WSS	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49	0
Northwest Industrial Drug Rehabilitation Clinic	\$0	\$44,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,177	0
Quality Behavior Health	\$25,979	\$7,593	\$581	\$0	\$0	\$0	\$1,748	\$0	\$0	\$35,901	0
STAR Center	\$188,613	\$372,134	\$14,309	\$0	\$0	\$0	\$0	\$0	\$0	\$575,056	0
STAR Center - WSS	\$234	\$469	\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$781	0
Sunshine Treatment Institute	\$114,139	\$55,383	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$169,522	0
Sunshine Treatment Institute - WSS	\$487	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	0
UPC Jefferson	\$54,250	\$82,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,491	0
UPC Jefferson - WSS	\$839	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256	0
<b>Methadone Totals</b>	<b>\$1,123,948</b>	<b>\$1,181,604</b>	<b>\$30,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,748</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,338,018</b>	<b>0</b>
<b>Detox</b>											
Christian Guidance Center	\$158,316	\$66,120	\$5,350	\$0	\$0	\$0	\$4,940	\$0	\$0	\$234,726	620
Christian Guidance Center WSS	\$600	\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,230	2
Quality Behavior Health	\$201,836	\$105,260	\$16,048	\$0	\$0	\$0	\$15,500	\$0	\$0	\$338,644	885
Quality Behavior Health - WSS	\$475	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$885	2
Sacred Heart Rehab Center/Memphis	\$11,970	\$11,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,940	115
Sacred Heart Rehab Center/Memphis - WSS	\$5,415	\$5,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,830	16
Rehabilitation	\$197,403	\$73,150	\$11,453	\$0	\$0	\$0	\$1,900	\$0	\$0	\$283,906	741
<b>Detox Totals</b>	<b>\$576,015</b>	<b>\$262,955</b>	<b>\$32,851</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$894,161</b>	<b>2,381</b>
<b>Residential</b>											
Christian Guidance Center	\$483,303	\$183,135	\$185,640	\$0	\$133,760	\$1,448	\$53,950	\$0	\$0	\$1,041,236	283
DRM Genesis III-WSS	\$270,650	\$186,612	\$0	\$0	\$89,250	\$0	\$0	\$0	\$0	\$546,512	143
Eastwood Clinics-Conner	\$61,949	\$50,575	\$52,208	\$0	\$81,795	\$9,543	\$6,665	\$0	\$0	\$262,735	50
Elmhurst Home Inc.	\$181,531	\$40,405	\$86,960	\$0	\$151,578	\$13,989	\$0	\$0	\$0	\$474,463	262

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Elmhurst Home Naomis Nest - WSS	\$229,641	\$98,285	\$0	\$0	\$0	\$10,174	\$0	\$0	\$0	\$338,100	134
Get Back Up, Inc	\$96,533	\$39,895	\$44,332	\$0	\$0	\$2,030	\$0	\$0	\$0	\$182,790	88
Guiding Light Sober Living Inc - Men	\$117,021	\$67,690	\$55,359	\$0	\$0	\$0	\$0	\$0	\$0	\$240,070	49
Guiding Light Sober Living Inc - Women - WSS	\$71,020	\$47,547	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,567	23
Mariners Inn	\$389,176	\$94,400	\$216,947	\$0	\$220,122	\$102,808	\$5,780	\$0	\$0	\$1,029,233	326
Operation Get Down	\$127,704	\$67,494	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$195,798	86
Operation Get Down-WSS	\$47,641	\$14,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,862	18
Positive Images-WSS	\$286,953	\$176,614	\$0	\$0	\$0	\$6,372	\$0	\$0	\$0	\$469,939	170
Quality Behavior Health	\$698,094	\$367,983	\$41,616	\$0	\$0	\$1,687	\$32,752	\$0	\$0	\$1,142,132	606
Quality Behavior Health - WSS	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,710	2
Sacred Heart Rehab Center/Clearview - WSS	\$21,300	\$15,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,010	15
Sacred Heart Rehab Center/Memphis	\$232,315	\$232,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,630	213
Sacred Heart Rehab Center/Memphis-WSS	\$57,040	\$57,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,080	30
Sacred Heart Rehab Center/New Life Home for Recov'g Women - WSS	\$202,089	\$77,520	\$31,388	\$0	\$104,601	\$6,281	\$0	\$0	\$0	\$421,879	92
Rehabilitation SHAR East Women & Children-WSS	\$765,376	\$223,740	\$156,320	\$0	\$216,405	\$94,764	\$7,277	\$0	\$0	\$1,463,882	486
Sobriety House	\$209,586	\$101,820	\$0	\$0	\$21,819	\$13,497	\$0	\$0	\$0	\$346,722	131
Todd-Phillips Childrens Home	\$430,487	\$163,470	\$0	\$0	\$58,842	\$3,646	\$0	\$0	\$0	\$656,445	233
Vista Maria	\$30,600	\$89,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,525	17
Wolverine Human Services	\$8,725	\$84,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,825	8
Wolverine Human Services	\$0	\$56,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,925	1
<b>Residential Totals</b>	<b>\$5,020,444</b>	<b>\$2,537,421</b>	<b>\$870,770</b>	<b>\$0</b>	<b>\$1,078,172</b>	<b>\$266,839</b>	<b>\$106,424</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,880,070</b>	<b>3,466</b>

**Prevention**

											<b>Recipients</b>
Adult Well Being Services	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	14,790
Alkebu-lan Anti - D.O.P.E Bldg											
Positive Leaders Prev Prog	\$50,000	\$0	\$0	\$0	\$0	\$4,900	\$0	\$0	\$0	\$54,900	1,081
Alternatives for Girls	\$100,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,500	275
American Indian Health	\$76,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,713	1,524
Arab American & Chaldean	\$143,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,000	3,303
BABES	\$49,610	\$0	\$0	\$0	\$0	\$50,646	\$0	\$0	\$0	\$100,256	1,785
Black Caucus	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000	25,560

Michigan Department of Community Health, Mental Health and Substance Abuse Administration

**Bureau of Substance Abuse and Addiction Services (BSAAS)**

Legislature Report for Fiscal Year 2009

**Detroit Department of Health/Bureau of Substance Abuse, Prevention, Treatment, and Recovery**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Black Family Development	\$80,000	\$0	\$0	\$0	\$0	\$14,519	\$0	\$0	\$0	\$94,519	144
Care First	\$170,250	\$0	\$0	\$0	\$0	\$14,224	\$0	\$0	\$0	\$184,474	12,920
Catholic Social Services	\$102,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,600	5,271
City of Detroit Recreation Department	\$380,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,000	2,285
Clark & Assoc. - Prevention	\$541,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$541,218	0
CLASS	\$110,000	\$0	\$0	\$0	\$0	\$6,300	\$0	\$0	\$0	\$116,300	528
COBAP	\$100,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$130,000	359
Detroit Association of Black Organizations	\$62,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,940	1,096
Detroit East Inc Community Mental Health Center	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	1,505
Detroit Hispanic Development Corp.	\$52,200	\$0	\$0	\$0	\$0	\$8,700	\$0	\$0	\$0	\$60,900	289
Detroit Recovery Project	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000	0
Detroit Rescue Mission	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	4,117
Empowerment Zone Coalition	\$0	\$0	\$0	\$0	\$0	\$15,000	\$149,821	\$0	\$0	\$164,821	15
Family Services	\$86,979	\$0	\$0	\$0	\$0	\$1,675	\$0	\$0	\$0	\$88,654	427
Get in the Game Development Center Inc	\$46,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,649	287
Girl Scouts of Metro Detroit	\$39,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,098	484
Latino Family Services	\$62,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,393	643
Life Directions	\$67,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,000	1,115
Mariners Inn	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000	505
Metro East Prevention	\$96,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,999	2,709
Michigan Comprehensive Service Network	\$55,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,980	111
MOSES Safe Zone Project	\$74,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,997	1,976
NCA-Family	\$264,460	\$0	\$0	\$0	\$0	\$202	\$0	\$0	\$0	\$264,662	844
NSO 24 Hour Walk-In	\$164,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,000	1,671
Peoples Community	\$54,393	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,393	868
Sacred Heart	\$1,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,208	
Spectrum Human Services	\$130,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,760	2,177
Tri Cities Tobacco Coalition/Partnership for a Drug Free Detroit	\$150,000	\$0	\$0	\$0	\$0	\$0	\$375,073	\$0	\$0	\$525,073	2,757
Warren Connor Development	\$120,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,672	2,688
<b>Prevention Totals</b>	<b>\$3,866,619</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,166</b>	<b>\$904,894</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,887,679</b>	<b>96,109</b>

**Other Services**

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CD	\$145,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,367	0
DHD HIV/AIDS CD	\$447,633	\$0	\$0	\$0	\$0	\$0	\$29,570	\$0	\$0	\$477,203	0
HIV/AIDS CD/Drug ED	\$335,132	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0	\$585,132	0
Special Projects/Drug Court/Fresh Start	\$50,000	\$0	\$0	\$0	\$0	\$0	\$731,654	\$0	\$0	\$781,654	0
<b>Other Services Totals</b>	<b>\$978,132</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,011,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,989,356</b>	<b>0</b>
<b>Detroit Dept. of Health Totals</b>	<b>\$17,745,992</b>	<b>\$7,915,267</b>	<b>\$998,184</b>	<b>\$0</b>	<b>\$1,078,172</b>	<b>\$455,665</b>	<b>\$3,443,133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,636,413</b>	<b>27,157</b>

**NOTES:**

1. \$455,111.87 in Women's Specialty Services in the BSAAS column on the LR was reported by the CA as ABW expenditures.
2. Methadone admissions are included in corresponding OP site.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Legislature Report for Fiscal Year 2009  
**Genesee County Community Mental Health**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
CA Administration - Prevention	\$45,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,899	\$47,870	0
CA Administration - General	\$261,942	\$80,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,154	0
CA Administration - Tx & Managed Care	\$32,778	\$124,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,788	0
CA Administration [FOH-WSS]	\$17,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,414	0
CA Administration [SPF/SIG]	\$7,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,149	0
<b>Administrative Totals</b>	<b>\$365,254</b>	<b>\$204,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,899</b>	<b>\$571,375</b>	<b>0</b>
<b>AMS</b>											
Intake Assessment And Referral Center Inc - AMS (WSS)	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	0
Intake Assessment And Referral Center Inc - AMS (WSS)	\$443,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443,259	0
<b>AMS Totals</b>	<b>\$503,259</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$503,259</b>	<b>0</b>
<b>IOP</b>											
Shiawassee & Genesee Counties	\$4,027	\$9,956	\$479	\$0	\$0	\$0	\$6,013	\$0	\$0	\$20,475	35
Catholic Charities Of Shiawassee & Genesee Counties [Drug Court]	\$3,208	\$9,581	\$1,094	\$0	\$0	\$0	\$4,792	\$0	\$0	\$18,675	28
Flint Odyssey/Women & Children [WSS]	\$0	\$1,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,725	3
East)	\$20,339	\$108,124	\$2,247	\$0	\$0	\$0	\$30,375	\$0	\$0	\$161,085	115
Sacred Heart Rehabilitation Center Inc @ Flint	\$18,619	\$27,579	\$8,973	\$0	\$0	\$0	\$27,806	\$0	\$0	\$82,977	172
Sacred Heart Rehabilitation Center Inc @ Flint [WSS]	\$1,831	\$3,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,763	18
Woodward Counseling Inc	\$4,768	\$5,190	\$1,641	\$0	\$0	\$0	\$7,121	\$0	\$0	\$18,720	26
Woodward Counseling Inc [Drug Court]	\$4,295	\$7,186	\$479	\$0	\$0	\$0	\$6,415	\$0	\$0	\$18,375	20
<b>IOP Totals</b>	<b>\$57,087</b>	<b>\$173,273</b>	<b>\$14,913</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$82,522</b>	<b>\$0</b>	<b>\$0</b>	<b>\$327,795</b>	<b>417</b>
<b>OP</b>											
Bio-Medical Behavioral Healthcare @ Clinton Twp	\$3,438	\$2,784	\$1,731	\$0	\$0	\$0	\$5,135	\$0	\$0	\$13,088	30

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**Genesee County Community Mental Health**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Catholic Charities Of Shiawassee & Genesee Counties	\$52,323	\$60,912	\$12,766	\$0	\$0	\$0	\$79,451	\$0	\$0	\$205,452	557
Catholic Charities Of Shiawassee & Genesee Counties [Drug Court]	\$6,113	\$32,732	\$5,472	\$0	\$0	\$0	\$10,129	\$0	\$47,830	\$102,276	57
Catholic Charities Of Shiawassee & Genesee Counties [WSS]	\$8,100	\$32,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,720	144
Flint Odyssey House Inc	\$5,606	\$2,931	\$3,775	\$0	\$0	\$0	\$8,372	\$0	\$0	\$20,684	19
Flint Odyssey/Women & Children [WSS]	\$237,970	\$6,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$244,072	38
Hope Network Insight (Community Recovery Services)	\$25,109	\$1,307	\$12,167	\$0	\$0	\$0	\$37,501	\$0	\$0	\$76,084	153
Hope Network Insight (CRS New Paths Women)	\$36,135	\$5,918	\$8,821	\$0	\$0	\$0	\$53,966	\$0	\$0	\$104,840	165
East)	\$55,637	\$115,706	\$9,988	\$1,040	\$0	\$0	\$84,211	\$0	\$0	\$266,582	445
West)	\$16,528	\$21,122	\$2,725	\$0	\$0	\$0	\$24,894	\$0	\$0	\$65,269	189
Hope Network Insight / CRS At Genesee County Jail)	\$29,324	\$0	\$0	\$0	\$0	\$0	\$43,794	\$0	\$37,988	\$111,106	172
Hope Network Insight / CRS New Paths Women	\$3,239	\$1,577	\$1,213	\$0	\$0	\$0	\$4,839	\$0	\$0	\$10,868	90
Oakland Psychological Clinic PC @ Flint	\$11,612	\$4,613	\$1,304	\$0	\$0	\$0	\$18,130	\$0	\$0	\$35,659	50
Oakland Psychological Clinic PC @ Grand Blanc	\$20,904	\$6,192	\$3,139	\$0	\$0	\$0	\$32,895	\$0	\$0	\$63,130	82
Parkview Company LLC/DBA Parkview Counseling Centers	(\$444)	(\$1,622)	(\$326)	\$0	\$0	\$0	(\$663)	\$0	\$0	(\$3,055)	0
Recovery Unlimited Treatment Center Inc	\$91,536	\$235,345	\$25,749	\$0	\$0	\$0	\$136,706	\$0	\$0	\$489,336	118

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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Sacred Heart Rehabilitation Center Inc @ Flint	\$43,126	\$41,566	\$13,538	\$0	\$0	\$0	\$64,562	\$0	\$0	\$162,792	333
Sacred Heart Rehabilitation Center Inc @ Flint [Drug Court]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$10)	(\$10)	0
Sacred Heart Rehabilitation Center Inc @ Flint [WSS]	\$5,297	\$13,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,141	58
Woodward Counseling Inc	\$63,578	\$58,844	\$12,072	\$0	\$0	\$0	\$96,109	\$0	\$0	\$230,603	460
Woodward Counseling Inc [Drug Court]	\$12,579	\$16,137	\$3,725	\$0	\$0	\$0	\$19,316	\$0	\$16,680	\$68,437	43
<b>OP Totals</b>	<b>\$727,710</b>	<b>\$658,630</b>	<b>\$117,859</b>	<b>\$1,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$719,347</b>	<b>\$0</b>	<b>\$102,488</b>	<b>\$2,327,074</b>	<b>3,203</b>
<b>Case Management</b>											
Catholic Charities Of Shiawassee & Genesee Counties [WSS]	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300	\$0	\$0	\$3,300	0
Sacred Heart Rehabilitation Center Inc @ Flint [WSS]	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158	0
<b>Case Management Totals</b>	<b>\$158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,458</b>	<b>0</b>
<b>Early Intervention</b>											
Catholic Charities Of Shiawassee & Genesee Counties	\$0	\$0	\$0	\$0	\$0	\$0	\$20,087	\$0	\$0	\$20,087	0
Woodward Counseling Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$24,196	\$0	\$0	\$24,196	0
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,283</b>	<b>0</b>
<b>Recovery Support</b>											
Above The Water House	\$0	\$0	\$0	\$0	\$0	\$0	\$26,363	\$0	\$0	\$26,363	0
Hope Network Insight (CRS New Paths Women)	\$0	\$0	\$0	\$0	\$0	\$0	\$65,488	\$0	\$0	\$65,488	0
Transitional Lifestyles Community	\$0	\$0	\$0	\$0	\$0	\$0	\$73,425	\$0	\$0	\$73,425	63
Woodward Counseling Inc @ Grand Traverse House	\$0	\$0	\$0	\$0	\$0	\$0	\$31,518	\$0	\$0	\$31,518	0
<b>Recovery Support Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,794</b>	<b>\$0</b>	<b>\$0</b>	<b>\$196,794</b>	<b>63</b>

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<b>Methadone <sup>1</sup></b>											
Bio-Medical Behavioral Healthcare @ Clinton Twp	\$2,693	\$2,541	\$1,214	\$0	\$0	\$0	\$4,023	\$0	\$0	\$10,471	0
Parkview Company LLC/DBA Parkview Counseling Centers <sup>2</sup>	(\$348)	(\$272)	(\$141)	\$0	\$0	\$0	(\$519)	\$0	\$0	(\$1,280)	0
Recovery Unlimited Treatment Center Inc	\$92,317	\$224,809	\$26,571	\$0	\$0	\$0	\$137,873	\$0	\$0	\$481,570	0
<b>Methadone Totals</b>	<b>\$94,662</b>	<b>\$227,078</b>	<b>\$27,644</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$490,761</b>	<b>0</b>
<b>Detox</b>											
Sacred Heart Rehabilitation Center Inc	\$114,169	\$106,640	\$0	\$0	\$0	\$0	\$170,507	\$0	\$0	\$391,316	653
<b>Detox Totals</b>	<b>\$114,169</b>	<b>\$106,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,507</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391,316</b>	<b>653</b>
<b>Residential</b>											
Completion House Inc/DBA Turning Point Recovery Center	\$2,141	\$3,066	\$0	\$0	\$863	\$0	\$3,198	\$0	\$0	\$9,268	10
Flint Odyssey House Inc	\$173,473	\$93,503	\$0	\$0	\$60,791	\$0	\$259,075	\$0	\$0	\$586,842	69
Flint Odyssey/Women & Children [WSS]	\$608,064	\$1,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609,406	30
Kairos Healthcare Inc	\$36,699	\$207,367	\$0	\$293	\$0	\$0	\$54,810	\$0	\$0	\$299,169	51
Kairos Healthcare Inc [WSS]	\$19,004	\$21,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,448	24
Kairos Healthcare Inc/Family Care Ctr	\$292	\$564	\$0	\$0	\$0	\$0	\$437	\$0	\$0	\$1,293	2
Sacred Heart Rehabilitation Center Inc	\$295,526	\$336,657	\$0	\$0	\$66,916	\$0	\$441,350	\$0	\$0	\$1,140,449	680
Sacred Heart Rehabilitation Center Inc/DBA Clearview Substance Abuse Services	\$13,657	\$14,859	\$0	\$0	\$7,869	\$0	\$20,395	\$0	\$0	\$56,780	6
Sacred Heart Rehabilitation Center Inc/DBA Clearview Substance Abuse Services [WSS]	\$52,912	\$35,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,193	45
Turning Point Recovery Center- Residential	\$6,550	\$16,260	\$0	\$0	\$2,691	\$0	\$9,783	\$0	\$0	\$35,284	33
<b>Residential Totals</b>	<b>\$1,208,318</b>	<b>\$730,343</b>	<b>\$0</b>	<b>\$293</b>	<b>\$139,130</b>	<b>\$0</b>	<b>\$789,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,867,132</b>	<b>950</b>

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<b>Prevention</b>											
Barger Sutter, Laurie [SPF/SIG]	\$4,276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,276	0
Catholic Charities Of Shiawassee & Genesee Counties	\$231,056	\$0	\$0	\$0	\$0	\$0	\$23,105	\$0	\$0	\$254,161	6,614
Catholic Charities Of Shiawassee & Genesee Counties [SS/HS]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,550	\$16,550	199
Charter Township Of Flint [SPF/SIG]	\$179,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,999	0
Concept Three, Inc [SPF/SIG]	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	0
Genesee County Community Mental Health	\$61,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,175	0
Genesee County Community Mental Health [SPF/SIG]	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200	0
Genesee County Community Mental Health [SS/HS]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300	\$3,300	0
Genesee County Health Department [Tobacco Svcs]	\$19,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,455	921
Hope Network Connexion (Flint)	\$260,848	\$0	\$0	\$0	\$0	\$0	\$33,116	\$0	\$0	\$293,964	6,508
Hope Network Connexion (Flint) - [SS/HS]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,150	\$13,150	136
Hurley Department Of Research [SPF/SIG]	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	0
National Hospitality Institute [SPF/SIG]	\$18,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,010	0
Youth Leadership Institute [SPF/SIG]	\$8,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	0
<b>Prevention Totals</b>	<b>\$861,519</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,221</b>	<b>\$0</b>	<b>\$33,000</b>	<b>\$950,740</b>	<b>14,378</b>
<b>Other Services</b>											
Genesee County Community Mental Health [Communicable Disease]	\$29,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,552	0
Hope Network Insight (Flint East) [Interpreter Svcs]	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	0

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Hope Network Insight (Flint West) [Interpreter Svcs]	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	0
Recovery Unlimited Treatment Center Inc [Interpreter Svcs]	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	0
Woodward Counseling Inc [Interpreter Svcs]	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	0
<b>Other Services Totals</b>	<b>\$31,052</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,052</b>	<b>0</b>
<b>Genesee County CMH Totals</b>	<b>\$3,963,188</b>	<b>\$2,100,186</b>	<b>\$160,416</b>	<b>\$1,333</b>	<b>\$139,130</b>	<b>\$0</b>	<b>\$2,203,399</b>	<b>\$0</b>	<b>\$137,387</b>	<b>\$8,705,039</b>	<b>5,286</b>

**NOTES:**

- <sup>1</sup> Methadone admissions are included in corresponding OP site.
- <sup>2</sup> Negative amount is accrual of payment recovery from Clinical Audit.

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Provider	BSAAS	Medicaid <sup>1</sup>	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
CA Administration	\$538,731	\$179,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$718,239	0
CA Administration - SPF/SIG	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	0
<b>Administrative Totals</b>	<b>\$573,731</b>	<b>\$179,508</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$753,239</b>	<b>0</b>
<b>AMS</b>											
KCMHSAS Access	\$366,491	\$122,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$488,608	4,397
<b>AMS Totals</b>	<b>\$366,491</b>	<b>\$122,117</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$488,608</b>	<b>4,397</b>
<b>IOP</b>											
N/A											
<b>IOP Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>OP</b>											
Barry Co SAS	\$73,325	\$0	\$6,244	\$0	\$0	\$2,290	\$7,421	\$0	\$0	\$89,280	154
Cass/Woodlands Addiction Center	\$75,720	\$50,587	\$8,280	\$0	\$0	\$3,653	\$41,580	\$0	\$0	\$179,820	284
Catholic Charities of West Michigan	\$0	\$2,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,175	2
CHC Branch Co STARS	\$59,719	\$970	\$1,586	\$0	\$0	\$1,791	\$27,921	\$0	\$0	\$91,987	156
CHC-Elizabeth Upjohn Center	\$155,269	\$58,595	\$25,472	\$0	\$0	\$5,768	\$25,675	\$0	\$0	\$270,779	415
CHC-Niles	\$8,567	\$1,905	\$811	\$0	\$0	\$368	\$0	\$0	\$0	\$11,651	20
CHC-Sturgis	\$78,714	\$30,625	\$4,227	\$0	\$0	\$1,881	\$0	\$0	\$0	\$115,447	185
CHC-Three Rivers	\$77,325	\$49,140	\$7,651	\$0	\$0	\$5,754	\$59,379	\$0	\$0	\$199,249	313
Clinton/Ing CMH (Methadone)	\$268	\$286	\$0	\$0	\$0	\$13	\$0	\$0	\$0	\$567	2
Community Mental Health of St. Joe	\$0	\$150	\$0	\$0	\$0	\$60	\$7,741	\$0	\$0	\$7,951	17
Family & Children's Services	\$0	\$0	\$0	\$0	\$0	\$0	\$14,079	\$0	\$0	\$14,079	11
Harbortown Treatment Center (Methadone)	\$0	\$3,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,370	7
InterAct of Kalamazoo	\$33,444	\$139,922	\$29,308	\$0	\$0	\$12,400	\$141,999	\$0	\$0	\$357,073	202
OAR-Allegan	\$229	\$19,880	\$0	\$0	\$0	\$343	\$0	\$0	\$0	\$20,452	48
OAR-Holland	\$311	\$4,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,164	12
Pathways MI	\$0	\$13,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,911	30
Pine Rest	\$47,600	\$12,252	\$4,268	\$0	\$0	\$1,120	\$0	\$0	\$0	\$65,240	103
Services	\$52,631	\$0	\$5,181	\$0	\$0	\$1,430	\$17,316	\$0	\$0	\$76,558	263

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Psychological Consultants Battle Creek	\$197,809	\$300	\$11,986	\$0	\$0	\$10,482	\$136,542	\$0	\$0	\$357,119	489
Psychological Consultants Hastings	\$4,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,183	10
Psychological Consultants- Albion	\$27,643	\$0	\$9,275	\$0	\$0	\$577	\$0	\$0	\$0	\$37,495	45
Psychological Consultants Kalamazoo	\$26,887	\$3,725	\$5,082	\$0	\$0	\$588	\$0	\$0	\$0	\$36,282	60
SPGB Services	\$60,928	\$42,849	\$16,155	\$0	\$0	\$1,551	\$25,483	\$0	\$0	\$146,966	209
SPGB Services-Albion	\$18,184	\$0	\$1,696	\$0	\$0	\$0	\$0	\$0	\$0	\$19,880	32
SPGB Services-Battle Creek	\$174,179	\$0	\$13,637	\$0	\$0	\$3,366	\$0	\$0	\$0	\$191,182	273
University Substance Abuse Clinic	\$93,918	\$29,249	\$2,816	\$0	\$0	\$867	\$8,455	\$0	\$0	\$135,305	286
Van Buren SAS Hartford	\$30,600	\$0	\$2,230	\$437	\$0	\$673	\$150,019	\$0	\$0	\$183,959	186
Van Buren SAS Paw Paw	\$58,785	\$0	\$6,547	\$0	\$0	\$1,394	\$27,759	\$0	\$0	\$94,485	216
Victory Clinic - Jackson	\$978	\$0	\$0	\$0	\$0	\$160	\$1,137	\$0	\$0	\$2,275	7
Victory Clinic (Methadone)	\$39,271	\$237,026	\$0	\$0	\$0	\$402	\$42,571	\$0	\$0	\$319,270	344
<b>OP Totals</b>	<b>\$1,396,487</b>	<b>\$701,770</b>	<b>\$162,452</b>	<b>\$437</b>	<b>\$0</b>	<b>\$56,931</b>	<b>\$735,077</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,053,154</b>	<b>4,381</b>
<b>Case Management</b>											
N/A											
<b>Case Management Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Early Intervention</b>											
N/A											
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Recovery Support</b>											
N/A											
<b>Recovery Support Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Methadone <sup>2</sup></b>											
Clinton/Ing CMH	\$1,205	\$1,317	\$0	\$0	\$0	\$79	\$0	\$0	\$0	\$2,601	0
Harbortown Treatment	\$0	\$7,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,280	0
Victory Clinic - Jackson	\$3,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,084	0
Victory Clinic	\$89,196	\$274,648	\$580	\$0	\$0	\$1,331	\$0	\$0	\$0	\$365,755	0
<b>Methadone Totals</b>	<b>\$93,485</b>	<b>\$283,245</b>	<b>\$580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$378,720</b>	<b>0</b>

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Provider	BSAAS	Medicaid <sup>1</sup>	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Detox</b>											
CHC-Jim Gilmore Treatment Center	\$142,138	\$59,546	\$0	\$0	\$0	\$792	\$0	\$0	\$0	\$202,476	261
Sacred Heart	\$1,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,170	2
Salvation Army Turning Point	\$50,201	\$10,944	\$3,304	\$0	\$0	\$326	\$0	\$0	\$0	\$64,775	78
<b>Detox Totals</b>	<b>\$193,509</b>	<b>\$70,490</b>	<b>\$3,304</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$268,421</b>	<b>341</b>
<b>Residential</b>											
CHC-Jim Gilmore Treatment Center	\$325,716	\$98,373	\$2,434	\$0	\$25,697	\$4,495	\$0	\$104,692	\$0	\$561,407	304
Completion House	\$60	\$2,516	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$2,648	4
Great Lakes Recovery Ctrs (Men)	\$2,150	\$0	\$0	\$0	\$1,032	\$0	\$0	\$0	\$0	\$3,182	1
Kairos Healthcare	\$1,903	\$24,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,675	5
Kairos Healthcare Family Care Center	\$1,865	\$3,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,750	4
Ottagon Addictions Recovery Chester A Ray	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	1
Ottagon Addictions Recovery Harbor House	\$2,400	\$3,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,816	3
Pine Rest Jellema House	\$3,945	\$0	\$0	\$0	\$1,920	\$0	\$0	\$0	\$0	\$5,865	2
Project Rehab-Men	\$2,890	\$0	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$2,938	2
Project Rehab-Women	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186	1
Sacred Heart	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	1
Sacred Heart-Clearview	\$8,075	\$1,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,707	5
Salvation Army Turning Point	\$47,334	\$16,884	\$0	\$0	\$12,816	\$0	\$0	\$0	\$0	\$77,034	71
<b>Residential Totals</b>	<b>\$398,524</b>	<b>\$154,278</b>	<b>\$2,434</b>	<b>\$0</b>	<b>\$41,585</b>	<b>\$4,495</b>	<b>\$0</b>	<b>\$104,692</b>	<b>\$0</b>	<b>\$706,008</b>	<b>404</b>
<b>Prevention</b>											<b>Recipients</b>
Barry Co SAS	\$57,983	\$0	\$0	\$0	\$0	\$14,384	\$7,919	\$0	\$0	\$80,286	5,558
Barry Co SAS - SPF/SIG	\$24,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,488	296
CHC Branch Co STARS	\$65,104	\$0	\$0	\$0	\$0	\$480	\$19,135	\$0	\$0	\$84,719	2,088
CHC Branch Co STARS - SPF/SIG	\$19,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,046	1,461
CHC-Elizabeth Upjohn Center	\$70,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,226	3,422
Gryphon Place-Suicide Prevention Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$81,500	\$48,000	\$0	\$129,500	0

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
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**Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency**

Provider	BSAAS	Medicaid <sup>1</sup>	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Michiana Add & Prev Three Rivers	\$86,233	\$0	\$0	\$0	\$0	\$9,200	\$24,976	\$0	\$0	\$120,409	4,765
Michiana Add & Prev Three Rivers - SPF/SIG	\$24,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,780	442
Prevention Works	\$251,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,605	3,308
Prevention Works - SPF/SIG	\$122,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,950	1,440
Substance Abuse Counsel	\$21,397	\$0	\$0	\$0	\$0	\$0	\$98,602	\$0	\$0	\$119,999	5,705
Substance Abuse Counsel - SPF/SIG	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,000	3,505
Substance Abuse Prevention Services	\$185,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,740	4,614
Van Buren SAS Hartford	\$218,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,801	9,690
Van Buren SAS Hartford - SPF/SIG	\$52,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,004	1,533
<b>Prevention Totals</b>	<b>\$1,254,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,064</b>	<b>\$232,132</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$1,558,553</b>	<b>47,827</b>
<b>Other Services</b>											
Barry Co SAS - WS Cs. Mgmt.	\$21,499	\$0	\$0	\$0	\$0	\$0	\$901	\$0	\$0	\$22,400	53
Cass/Woodlands Addiction Center-WS Cs Mgmt	\$32,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,378	16
CHC-Elizabeth Upjohn Center - WS Cs Mgmt	\$81,223	\$0	\$0	\$0	\$0	\$0	\$3,095	\$0	\$0	\$84,318	60
CHC-Three Rivers - WS Cs. Mgmt.	\$69,813	\$0	\$0	\$0	\$0	\$0	\$24,982	\$0	\$0	\$94,795	31
Community Mental Health of St. Joe-Int Treat	\$34,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,479	189
HIV EIP Vendors & Case Mgmt	\$82,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,863	328
KCMHSAS	\$0	\$0	\$0	\$0	\$0	\$0	\$112,497	\$0	\$0	\$112,497	0
KCMHSAS -Integrated Treatment	\$9,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,235	0
Michigan Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000	244
Pines Behavioral Health -Ws Cs Mgmt.	\$7,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,828	14
Psychological Cons BC-WS Cs Mgmt	\$22,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,366	134
University Substance Abuse Clinic-Int Treat	\$28,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,606	216

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Van Buren SAS Paw Paw - WS Cs. Mgmt.	\$19,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,927	37
<b>Other Services Totals</b>	\$410,217	\$0	\$0	\$0	\$0	\$0	\$181,475	\$0	\$0	\$591,692	1,322
<b>Kalamazoo Co. CMH Totals</b>	<b>\$4,686,801</b>	<b>\$1,511,408</b>	<b>\$168,770</b>	<b>\$437</b>	<b>\$41,585</b>	<b>\$88,018</b>	<b>\$1,148,684</b>	<b>\$152,692</b>	<b>\$0</b>	<b>\$7,798,395</b>	<b>10,845</b>

<sup>1</sup> Kalamazoo CA does not report Medicaid on the RER or FSRs. Medicaid is reported on the CA's PIHP FSR.

<sup>2</sup> Methadone admissions are included in the corresponding OP sites.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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**Lakeshore Coordinating Council**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
CA Admin	\$423,055	\$100,699	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$523,754	0
CA Admin for SPF/SIG	\$30,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,232	0
<b>Administrative Totals</b>	<b>\$453,287</b>	<b>\$100,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$553,986</b>	<b>0</b>
<b>AMS</b>											
Shoreline Con. Serv.-Benton Harbor	\$23,809	\$26,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,709	279
Shoreline Con. Serv.-Muskegon	\$84,414	\$95,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179,788	990
Shoreline Con. Serv.-Muskegon "WSS"	\$124,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,911	173
<b>AMS Totals</b>	<b>\$233,134</b>	<b>\$122,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$355,408</b>	<b>1,442</b>
<b>IOP</b>											
Behavioral Health Services of HCH	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,900	\$0	\$0	\$5,400	7
Catholic Charities West Michigan (Muskegon)	\$4,549	\$41,915	\$0	\$1,126	\$0	\$7,196	\$0	\$0	\$0	\$54,786	33
Catholic Charities West Michigan (Ottawa)	\$10,630	\$51,405	\$0	\$347	\$0	\$10,828	\$68,000	\$0	\$0	\$141,210	91
Community Healing Ctr. - Benton Harbor	\$12,208	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$12,288	12
Community Healing Ctr. - Niles	\$59,351	\$0	\$3,120	\$0	\$0	\$0	\$0	\$0	\$0	\$62,471	33
Hackley Life Counseling Inc. (Parents @ Risk)	\$151,153	\$108,013	\$26,211	\$0	\$0	\$115	\$0	\$0	\$0	\$285,492	319
OAR-Allegan	\$6,719	\$0	\$510	\$0	\$0	\$184	\$17,719	\$0	\$0	\$25,132	21
OAR-Grand Haven	\$19,363	\$4,965	\$5,355	\$0	\$0	\$1,144	\$2,312	\$0	\$0	\$33,139	26
OAR-Holland	\$52,969	\$22,005	\$1,770	\$0	\$0	\$1,358	\$10,292	\$0	\$0	\$88,394	57
Salvation Army TP Program	\$510	\$1,275	\$0	\$0	\$0	\$0	\$935	\$0	\$0	\$2,720	4
<b>IOP Totals</b>	<b>\$317,452</b>	<b>\$232,078</b>	<b>\$37,046</b>	<b>\$1,473</b>	<b>\$0</b>	<b>\$20,825</b>	<b>\$102,158</b>	<b>\$0</b>	<b>\$0</b>	<b>\$711,032</b>	<b>603</b>
<b>OP</b>											
60th District Court (Court Assessments)	\$0	\$0	\$0	\$0	\$0	\$0	\$100,727	\$0	\$0	\$100,727	395
Alcohol & Chemical Abuse Consultants	\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175	1

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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Behavioral Health Services of HCH	\$61	\$3,574	\$0	\$159	\$0	\$0	\$3,645	\$0	\$0	\$7,439	3
Berrien Co Hlth Dept	\$196,768	\$0	\$9,346	\$0	\$0	\$3,385	\$344,998	\$0	\$92,877	\$647,374	1,670
Berrien Co Hlth Dept "WSS"	\$6,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,885	60
Catholic Charities West Michigan (Muskegon)	\$2,437	\$26,087	\$0	\$0	\$0	\$3,718	\$0	\$0	\$0	\$32,242	45
Catholic Charities West Michigan (Ottawa)	\$9,672	\$20,335	\$0	\$2,320	\$0	\$1,788	\$0	\$0	\$0	\$34,115	40
Child & Family Services - Capital Area	\$0	\$3,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,170	3
Community Healing Ctr. - Benton Harbor	\$9,519	\$0	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$10,188	13
Community Healing Ctr. - Benton Harbor "WSS"	\$702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$702	2
Community Healing Ctr. - Niles	\$66,501	\$0	\$2,739	\$0	\$0	\$1,076	\$0	\$0	\$0	\$70,316	107
Eastside Substance Abuse Clinic "Methadone"	\$3,965	\$51,206	\$4,856	\$0	\$0	\$0	\$0	\$0	\$0	\$60,027	57
Every Woman's Place "WSS"	\$15,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,520	7
Hackley Life Counseling	\$163,948	\$114,396	\$25,917	\$0	\$0	\$0	\$0	\$0	\$0	\$304,261	467
Hackley Life Counseling "WSS"	\$41,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,597	198
Harbortown Treatment Center "Methadone"	\$7,200	\$0	\$5,025	\$0	\$0	\$0	\$0	\$0	\$0	\$12,225	3
Muskegon County CMH- Southern St.	\$953	\$0	\$1,907	\$0	\$0	\$0	\$0	\$0	\$0	\$2,860	17
OAR-Allegan	\$6,654	\$0	\$4,379	\$0	\$0	\$3,603	\$57,982	\$0	\$0	\$72,618	129
OAR-Allegan "WSS"	\$5,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,382	20
OAR-Grand Haven	\$44,404	\$13,505	\$10,450	\$0	\$0	\$1,761	\$7,822	\$0	\$0	\$77,942	93
OAR-Grand Haven "WSS"	\$5,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,466	25
OAR-Holland	\$89,929	\$31,211	\$9,276	\$0	\$0	\$5,761	\$12,180	\$0	\$0	\$148,357	223
OAR-Holland "WSS"	\$18,693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,693	67
Pathways, MI - Allegan	\$62,405	\$0	\$1,441	\$0	\$0	\$1,535	\$8,611	\$0	\$0	\$73,992	142
Pathways, MI - Grand Haven	\$57,183	\$11,193	\$1,801	\$0	\$0	\$237	\$15,353	\$0	\$0	\$85,767	137
Pathways, MI - Holland	\$41,327	\$13,878	\$2,340	\$0	\$0	\$2,996	\$44,699	\$0	\$0	\$105,240	135
Victory Clinical Services- Kalamazoo "Methadone"	\$450	\$0	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$2,255	1
West MI Therapy	\$129,996	\$52,728	\$8,340	\$0	\$0	\$8,407	\$0	\$0	\$0	\$199,471	362
West MI Therapy - Jarman "WSS"	\$72,309	\$48,037	\$1,605	\$0	\$0	\$0	\$0	\$0	\$0	\$121,951	37
West MI Therapy "WSS"	\$7,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,369	46
West MI Therapy "WSS"	\$6,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,502	65

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<b>OP Totals</b>	\$1,073,797	\$389,495	\$91,896	\$2,479	\$0	\$34,267	\$596,017	\$0	\$92,877	\$2,280,828	4,570
<b>Case Management</b>											
N/A											
<b>Case Management Totals</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
<b>Early Intervention</b>											
N/A											
<b>Early Intervention Totals</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
<b>Recovery Support</b>											
N/A											
<b>Recovery Support Totals</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
<b>Methadone</b>											
Clinic	\$8,511	\$117,725	\$11,955	\$0	\$0	\$4,226	\$0	\$0	\$0	\$142,417	0
Harbortown Treatment Center	\$12,488	\$0	\$10,245	\$0	\$0	\$2,000	\$0	\$0	\$0	\$24,733	0
Proaction Behavioral Health Alliance	\$0	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416	1
Victory Clinical Services - Kalamazoo	\$461	\$0	\$2,122	\$0	\$0	\$62	\$0	\$0	\$0	\$2,645	0
<b>Methadone Totals</b>	\$21,460	\$118,141	\$24,322	\$0	\$0	\$6,288	\$0	\$0	\$0	\$170,211	1
<b>Detox</b>											
Gilmore, Jim Jr. CHC	\$84,972	\$11,385	\$0	\$0	\$0	\$0	\$2,252	\$0	\$0	\$98,609	129
Pine Rest Jellema TC	\$0	\$4,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,056	4
Salvation Army TP Program	\$125,062	\$52,704	\$0	\$0	\$0	\$0	\$16,027	\$0	\$0	\$193,793	203
<b>Detox Totals</b>	\$210,034	\$68,145	\$0	\$0	\$0	\$0	\$18,279	\$0	\$0	\$296,458	336

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<b>Residential</b>											
Gilmore, Jim Jr. CHC (inc. Rm & Bd for Med.)	\$171,968	\$13,984	\$0	\$0	\$0	\$1,475	\$4,268	\$0	\$0	\$191,695	136
OAR-Chester A. Ray Ctr. (inc. Rm & Bd for Med)	\$149,777	\$12,462	\$0	\$0	\$13,060	\$0	\$178,063	\$0	\$0	\$353,362	46
OAR-Harbor House "WSS"	\$18,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,552	33
OAR-Harbor House (inc. Rm & Bd for Med)	\$111,040	\$57,164	\$0	\$0	\$10,128	\$387	\$119,385	\$0	\$0	\$298,104	27
Pine Rest Freedom House (inc. Rm & Bd for Med.)	\$3,528	\$9,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,008	8
Pine Rest Jellema TC (Rm & Bd for Med.)	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$216	0
Pine Rest-Jellema House	\$3,192	\$11,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,072	4
Salvation Army TP Prog (inc. Rm & Bd for Med.)	\$96,908	\$48,848	\$0	\$0	\$0	\$0	\$19,273	\$0	\$0	\$165,029	135
Wedgwood Christian Services (inc. Rm & Bd for Med.)	\$528	\$5,918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,446	1
<b>Residential Totals</b>	<b>\$555,709</b>	<b>\$159,736</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,188</b>	<b>\$1,862</b>	<b>\$320,989</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,061,484</b>	<b>390</b>
<b>Prevention</b>											<b>Recipients</b>
Allegan CMH	\$138,540	\$0	\$0	\$0	\$0	\$0	\$85,981	\$0	\$0	\$224,521	4,888
Allegan CMH "SPF/SIG"	\$43,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,479	0
Berrien Co Hlth Dept	\$205,138	\$0	\$0	\$0	\$0	\$18,730	\$60,000	\$0	\$70,143	\$354,011	7,234
Berrien Co Hlth Dept "SPF/SIG"	\$41,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,054	0
CA Regional "SPF/SIG"	\$50,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,457	0
CA Regional Prevention Activities	\$5,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,189	0
Every Woman's Place	\$76,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,418	531
Muskegon Co Hlth Dept	\$128,086	\$0	\$0	\$0	\$0	\$287	\$347,897	\$0	\$0	\$476,270	6,083
Muskegon Community Health Project "SPF/SIG"	\$45,732	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,732	0
Ottawa Co. Health Dept	\$59,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,536	3,691
Ottawa Co. Health Dept "SPF/SIG"	\$35,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,019	0
Pathways, MI-Holland	\$205,236	\$0	\$0	\$0	\$0	\$7,614	\$19,508	\$96,731	\$110,534	\$439,623	10,045
Sylvia's Place	\$0	\$0	\$0	\$0	\$0	\$0	\$9,140	\$0	\$0	\$9,140	0
<b>Prevention Totals</b>	<b>\$1,033,884</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,631</b>	<b>\$522,526</b>	<b>\$96,731</b>	<b>\$180,677</b>	<b>\$1,860,449</b>	<b>32,472</b>

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<b>Other Services</b>											
CA FASD Project	\$103,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,926	0
CA Regional Training & Projects "CD"	\$10,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,786	0
Catholic Social Services (Ottawa) "CD"	\$2,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,941	0
Hackley Life Counseling "CD" (HE/RR)	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	0
Pathways, MI - Holland "CD"	\$6,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,420	0
West MI Therapy "CD"	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	0
<b>Other Services Totals</b>	<b>\$161,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,473</b>	<b>0</b>
<b>Lakeshore Coordinating Council Totals</b>	<b>\$4,060,230</b>	<b>\$1,190,568</b>	<b>\$153,264</b>	<b>\$3,952</b>	<b>\$23,188</b>	<b>\$89,873</b>	<b>\$1,559,969</b>	<b>\$96,731</b>	<b>\$273,554</b>	<b>\$7,451,329</b>	<b>7,342</b>

**NOTES:**

1. The WSS Units of Service is zero for the AMS because the WSS services are not provided by the AMS under fee-for-service arrangements. The AMS WSS clients are referred to providers and units are reported on the respective providers' WSS treatment row.
2. WSS client Admission numbers are based on the number of eligible WSS clients served by the agency. A total, duplicated WSS Admissions Count could not be captured and is shown as being equal to the Unduplicated number of Clients.
3. WSS funds are used for ancillary services provided to Medicaid clients from PIHPs that do not contract with LCC and all data for those clients could not be captured.
4. Proaction Behavioral Health Alliance did not bill any Outpatient services with their Methadone Treatment in FY09. Their Admissions and Unduplicated Clients are included in the Methadone section. For the other Methadone providers, the admissions are included in corresponding OP site.
5. Pine Rest Jellema TC, Residential, has Units of Service and no Admissions for FY09 because their client(s) were all admitted in FY08.
6. WSS Admissions and Unduplicated clients for West MI Therapy-Jarman & OAR-Harbor House are included in their treatment row.
7. All "CD" Providers' Units of Service, Admissions, and Unduplicated Clients are included in their treatment row. Clients receiving HE/RR services also received treatment.
8. PA2 Units of Service, Admissions, and Unduplicated Clients for Berrien County Health Department and 60th District Court are not submitted through the State's database.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Macomb County CMH/Office of Substance Abuse Services**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
Office of Substance Abuse	\$650,220	\$254,280	\$0	\$0	\$0	\$651	\$154,475	\$0	\$0	\$1,059,626	0
Office of Substance Abuse- SPF-SIG	\$11,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,846	0
<b>Administrative Totals</b>	<b>\$662,066</b>	<b>\$254,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>	<b>\$154,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,071,472</b>	<b>0</b>
<b>AMS</b>											
C.A.R.E.	\$187,729	\$108,148	\$0	\$0	\$0	\$0	\$34,779	\$0	\$0	\$330,656	2,420
<b>AMS Totals</b>	<b>\$187,729</b>	<b>\$108,148</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330,656</b>	<b>2,420</b>
<b>IOP</b>											
Clinton Counseling Ctr	\$0	\$5,208	\$0	\$0	\$0	\$1,264	\$18,104	\$0	\$0	\$24,576	27
Clinton Counseling Ctr- Integrated Treatment	\$0	\$7,750	\$403	\$0	\$0	\$2,033	\$29,233	\$0	\$0	\$39,419	65
Eastwood-Eastpointe	\$35,069	\$9,984	\$1,856	\$0	\$0	\$2,583	\$0	\$0	\$0	\$49,492	82
Eastwood-Eastpointe-Integrated Treatment	\$1,298	\$128	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$1,492	3
Pioneer Counseling Services- Sterling Heights	\$20,464	\$4,484	\$511	\$0	\$0	\$1,404	\$0	\$0	\$0	\$26,863	58
Pioneer Counseling Srvcs-SHTs- Integrated Tx	\$4,262	\$4,661	\$0	\$0	\$0	\$386	\$0	\$0	\$0	\$9,310	30
<b>IOP Totals</b>	<b>\$61,094</b>	<b>\$32,215</b>	<b>\$2,770</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,737</b>	<b>\$47,337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$151,152</b>	<b>265</b>
<b>OP</b>											
Clinton Counseling Ctr	\$93	\$39,947	\$2,429	\$242	\$0	\$10,069	\$110,996	\$0	\$0	\$163,775	126
Clinton Counseling Ctr- Integrated Treatment	\$112	\$58,650	\$11,070	\$290	\$0	\$11,449	\$140,213	\$0	\$0	\$221,784	420
Clinton Counsel-Jail	\$0	\$0	\$0	\$0	\$0	\$0	\$182,855	\$0	\$0	\$182,855	197
Eastwood-Clinton Twp	\$32,641	\$48,124	\$1,384	\$0	\$0	\$17,851	\$67,606	\$0	\$0	\$167,606	272
Eastwood-Clinton Twp- Integrated Treatment	\$16,640	\$16,945	\$0	\$0	\$0	\$0	\$51,059	\$0	\$0	\$84,643	130
Eastwood-Eastpointe	\$77,318	\$36,422	\$2,226	\$0	\$0	\$10,385	\$100	\$0	\$0	\$126,451	268
Eastwood-Eastpointe-Integrated Treatment	\$10,034	\$0	\$1,229	\$0	\$0	\$606	\$0	\$0	\$0	\$11,869	44
MFS-Richmond	\$45,568	\$14,713	\$193	\$0	\$0	\$4,858	\$96	\$0	\$0	\$65,429	127

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Macomb County CMH/Office of Substance Abuse Services**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
MFS-Richmond-Integrated Treatment	\$9,601	\$1,567	\$48	\$0	\$0	\$254	\$19	\$0	\$0	\$11,488	26
MFS-Romeo	\$36,544	\$6,751	\$1,012	\$0	\$0	\$15,353	\$35	\$0	\$0	\$59,695	38
MFS-Romeo-Integrated Treatment	\$41,834	\$4,847	\$1,351	\$0	\$0	\$2,068	\$0	\$0	\$0	\$50,100	86
Pioneer Counseling Services-SH-Integrated Tx	\$16,134	\$4,857	\$812	\$0	\$0	\$1,273	\$0	\$0	\$0	\$23,076	75
Pioneer Counseling Services-Sterling Heights	\$31,336	\$15,738	\$1,334	\$0	\$0	\$5,372	\$60	\$0	\$0	\$53,840	139
Premier - Madison Heights - Meth	\$54	\$6,202	\$336	\$0	\$0	\$1,283	\$0	\$0	\$0	\$7,875	9
Premier - Warren - Meth	\$128,667	\$346,601	\$53,264	\$0	\$0	\$18,583	(\$130)	\$0	\$0	\$546,985	599
Psychological Consultants of Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Sacred Heart-Memphis-Meth	\$479	\$3,221	\$410	\$0	\$0	\$64	\$962	\$0	\$0	\$5,136	0
Sacred Heart-Memphis-Meth Integrated Treatment	\$826	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510	6
Sacred Heart-New Haven	\$2,273	\$6,442	\$0	\$0	\$0	\$365	\$0	\$0	\$0	\$9,080	14
Sacred Heart-New Haven-Integrated Treatmnt	\$2,411	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,711	24
Sacred Heart-Warren	\$151,326	\$52,925	\$10,666	\$60	\$0	\$20,568	\$24,366	\$0	\$0	\$259,910	270
Sacred Heart-Warren-Integrated Treatment	\$98,995	\$48,648	\$8,711	\$0	\$0	\$9,344	\$17,716	\$0	\$0	\$183,414	419
<b>OP Totals</b>	<b>\$702,885</b>	<b>\$713,586</b>	<b>\$96,475</b>	<b>\$592</b>	<b>\$0</b>	<b>\$129,743</b>	<b>\$595,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,239,233</b>	<b>3,289</b>
<b>Case Management</b>											
C.A.R.E. - DHS	\$0	\$0	\$0	\$0	\$0	\$0	\$180,700	\$0	\$0	\$180,700	390
C.A.R.E.	\$74,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,364	0
C.A.R.E. - WSS	\$28,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,920	191
<b>Case Management Totals</b>	<b>\$103,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$283,984</b>	<b>581</b>
<b>Early Intervention</b>											
N/A											
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Recovery Support</b>											
N/A										\$0	

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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<b>Recovery Support Totals</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
<b>Methadone <sup>1</sup></b>											
Premier Services - Madison Heights	\$59	\$9,546	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$9,872	0
Premier Services - Warren	\$122,878	\$343,410	\$46,981	\$0	\$0	\$6,873	(\$135)	\$0	\$0	\$520,007	0
Sacred Heart-Memphis	\$1,361	\$4,878	\$409	\$0	\$0	\$58	\$1,204	\$0	\$0	\$7,910	0
<b>Methadone Totals</b>	\$124,298	\$357,834	\$47,657	\$0	\$0	\$6,931	\$1,069	\$0	\$0	\$537,789	0
<b>Detox</b>											
Community Programs, Inc.	\$0	\$20,543	\$0	\$0	\$0	\$1,598	\$152,033	\$0	\$0	\$174,174	246
Community Programs, Inc.- Integrated Tx	\$0	\$0	\$0	\$0	\$0	\$0	\$936	\$0	\$0	\$936	2
Sacred Heart-Memphis	\$42,353	\$126,159	\$0	\$0	\$0	\$2,712	\$2,090	\$0	\$0	\$173,313	276
Sacred Heart-Memphis - Statewide	\$188,522	\$0	\$0	\$0	\$0	\$5,401	\$0	\$0	\$0	\$193,923	375
Sacred Heart-Memphis- Integrated Treatment	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$684	3
Sacred Heart-Memphis-WSS	\$472	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$480	1
<b>Detox Totals</b>	\$231,347	\$147,386	\$0	\$0	\$0	\$9,719	\$155,059	\$0	\$0	\$543,510	903
<b>Residential</b>											
Clearview	\$0	\$15,591	\$0	\$0	\$0	\$1,613	\$0	\$0	\$0	\$17,203	3
Medicaid)	\$52,248	\$33,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,504	42
Community Programs, Inc.	\$0	\$1,410	\$0	\$0	\$0	\$0	\$4,397	\$0	\$0	\$5,807	8
Eastwood-Royal Oak	\$129,069	\$15,041	\$0	\$0	\$9,960	\$3,210	\$0	\$0	\$0	\$157,280	132
Kairos Healthcare	\$38,438	\$116,663	\$0	\$0	\$0	\$590	(\$105)	\$0	\$0	\$155,586	27
Northern Michigan Substance Abuse <sup>2</sup>	\$0	\$0	\$0	\$0	\$6,488	\$0	\$0	\$0	\$0	\$6,488	0
Sacred Heart-Memphis	\$154,592	\$444,820	\$0	\$0	\$0	\$6,522	\$6,106	\$0	\$0	\$612,041	264
Sacred Heart-Memphis - Statewide	\$510,394	\$0	\$0	\$0	\$0	\$13,338	\$0	\$0	\$0	\$523,732	271
Sacred Heart-Memphis- Integrated Services	\$826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$826	3
Sacred Heart-Memphis-WSS	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96	1
Turning Point-Otter Lake	\$0	\$11,964	\$0	\$0	\$15,624	\$2,986	\$154,446	\$0	\$0	\$185,020	125
Turning Point-Otter Lake- Integrated Treatment	\$0	\$11,502	\$0	\$0	\$0	\$0	\$34,107	\$0	\$0	\$45,609	54

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Turning Point-Pontiac	\$0	\$3,081	\$0	\$0	\$1,488	\$303	\$10,604	\$0	\$0	\$15,475	10
Turning Point-Pontiac-Integrated Treatment	\$0	\$1,677	\$0	\$0	\$0	\$0	\$3,161	\$0	\$0	\$4,838	5
<b>Residential Totals</b>	<b>\$885,663</b>	<b>\$655,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,560</b>	<b>\$28,561</b>	<b>\$212,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,815,505</b>	<b>945</b>
<b>Prevention</b>											<b>Recipients</b>
AHSP	\$19,600	\$0	\$0	\$0	\$0	\$0	\$15,800	\$0	\$0	\$35,400	9,412
C.A.R.E.	\$511,396	\$0	\$0	\$0	\$0	\$75,665	\$0	\$0	\$0	\$587,061	15,193
C.A.R.E.-SPF-SIG	\$186,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$186,775	62
Clinton Counsel-Jail	\$117,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,000	1,742
MCOSA	\$77,184	\$0	\$0	\$0	\$0	\$0	\$1,888	\$0	\$0	\$79,072	N/A
MCOSA-SPF-SIG (contracted services)	\$5,029	\$0	\$0	\$0	\$0	\$0	\$93	\$0	\$0	\$5,122	N/A
MFS-Romeo	\$119,775	\$0	\$0	\$0	\$0	\$1,320	\$1,691	\$0	\$0	\$122,786	1,190
<b>Prevention Totals</b>	<b>\$1,036,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,985</b>	<b>\$19,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,133,216</b>	<b>27,599</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Macomb County CMH/Office of Substance Abuse Services**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Other Services</b>											
Children's Waiver Project with MCCMH	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000	0
Macomb Communicable Disease	\$7,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,660	0
MCOSA - CD (community grant)	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$231	0
Michigan Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$10,800	\$0	\$0	\$10,800	0
<b>Other Services Totals</b>	<b>\$7,891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,691</b>	<b>0</b>
<b>Macomb County CMH Totals</b>	<b>\$4,003,015</b>	<b>\$2,268,455</b>	<b>\$146,902</b>	<b>\$592</b>	<b>\$33,560</b>	<b>\$260,326</b>	<b>\$1,417,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,130,207</b>	<b>8,403</b>

<sup>1</sup> Methadone admissions are included in the corresponding OP sites.

<sup>2</sup> MCOSA distributed \$6488 in SDA funds to Northern MI Substance Abuse Services (NMSAS). NMSAS reported the client data associated with these funds on its Legislative Report.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Legislature Report for Fiscal Year 2009  
**Mid-South Substance Abuse Commission**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
Mid-South	\$541,704	\$223,714	\$15,760	\$0	\$0	\$500	\$15,316	\$0	\$0	\$796,994	0
SPF/SIG Administration	\$69,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,613	0
<b>Administrative Totals</b>	<b>\$611,317</b>	<b>\$223,714</b>	<b>\$15,760</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$15,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$866,607</b>	<b>0</b>
<b>AMS</b>											
Mid-South Care Coordination Center	\$241,976	\$86,191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$328,167	0
<b>AMS Totals</b>	<b>\$241,976</b>	<b>\$86,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$328,167</b>	<b>0</b>
<b>IOP</b>											
Bridgeway Foote/JAX	\$0	\$1,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,519	0
McCullough Vargas Hillsdale	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104	0
<b>IOP Totals</b>	<b>\$0</b>	<b>\$1,623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,623</b>	<b>0</b>
<b>OP</b>											
Addictions Solutions - Alma Office	\$50,927	\$50,464	\$2,696	\$430	\$0	\$4,036	\$33,694	\$0	\$0	\$142,247	174
Arbor Circle/PROST	\$80,000	\$40,968	\$1,314	\$83	\$0	\$60,974	\$34,550	\$0	\$21,340	\$239,229	287
Bridgeway Foote/JAX	\$135,211	\$114,305	\$4,490	\$596	\$0	\$10,666	\$18,075	\$0	\$0	\$283,342	445
Child & Family Services	\$70,000	\$79,217	\$0	\$83	\$0	\$26,046	\$218,606	\$0	\$21,369	\$415,321	137
Cristo Rey	\$101,000	\$50,880	\$10,340	\$0	\$0	\$12,438	\$8,737	\$0	\$0	\$183,395	295
CSATP - House of Commons	\$0	\$4,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,715	0
CSATP-CATS	\$280,000	\$0	\$0	\$0	\$0	\$0	\$25,965	\$0	\$21,454	\$327,419	499
CSATP-Clinton Co.	\$112,969	\$30,000	\$5,039	\$0	\$0	\$4,642	\$65,370	\$0	\$30,600	\$248,620	176
CSATP-G-14 - Methadone	\$73,060	\$36,293	\$5,417	\$0	\$0	\$19,641	\$67,386	\$0	\$60,038	\$261,834	34
ESAP	\$193,922	\$54,732	\$4,674	\$83	\$0	\$8,272	\$15,903	\$0	\$0	\$277,587	408
FSCA - Born Free	\$67,116	\$72,005	\$3,988	\$0	\$0	\$1,829	\$16,210	\$0	\$0	\$161,148	248
FSCA -Lenawee Treatment	\$35,883	\$29,220	\$3,288	\$776	\$0	\$8,309	\$31,696	\$0	\$0	\$109,172	181
Insight	\$0	\$34,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,119	90
Ionia County Sub. Abuse Initiative (Public Health)	\$94,405	\$27,165	\$2,108	\$173	\$0	\$0	\$59,208	\$0	\$3,333	\$186,392	20
Kairos Healthcare	\$0	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345	0
Life Guidance - Methadone	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	3
McCullough Vargas Hillsdale	\$112,140	\$68,370	\$6,462	\$0	\$0	\$10,468	\$40,000	\$0	\$0	\$237,440	238
McCullough Vargas Lenawee	\$87,795	\$84,200	\$7,247	\$0	\$0	\$10,551	\$53,500	\$0	\$0	\$243,293	296

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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 Legislature Report for Fiscal Year 2009  
**Mid-South Substance Abuse Commission**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
McMathis Counseling Services - Ionia Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	18
National Council on Alcoholism Northpointe Counseling - Ionia Public Health	\$200,884	\$75,760	\$20,302	\$0	\$0	\$15,219	\$0	\$0	\$0	\$312,165	508
Sacred Heart Clearview	\$0	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345	0
Two Rivers - Ionia Health Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	36
Victory Clinic - Lansing - Methadone	\$36,668	\$44,463	\$10,745	\$0	\$0	\$6,789	\$15,000	\$0	\$0	\$113,665	165
Victory Clinic III - Jackson - Methadone	\$46,761	\$111,750	\$7,417	\$0	\$0	\$3,930	\$0	\$0	\$0	\$169,859	55
Washington Way	\$107,795	\$23,575	\$6,733	\$0	\$0	\$6	\$0	\$0	\$0	\$138,109	159
<b>OP Totals</b>	<b>\$1,886,536</b>	<b>\$1,033,371</b>	<b>\$102,260</b>	<b>\$2,223</b>	<b>\$0</b>	<b>\$203,817</b>	<b>\$703,900</b>	<b>\$0</b>	<b>\$158,133</b>	<b>\$4,090,240</b>	<b>4,544</b>
<b>Case Management</b>											
Addictions Solutions - Alma Office - Womens	\$24,714	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,714	0
Arbor Circle/PROST Womens Program	\$14,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,325	1
Bridgeway Foote/JAX - Case Mgmt.	\$45,911	\$0	\$0	\$0	\$0	\$0	\$14,998	\$0	\$0	\$60,909	0
Carefree Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$55,090	\$0	\$0	\$55,090	0
CDRS - DHS	\$0	\$0	\$0	\$0	\$0	\$0	\$47,694	\$0	\$0	\$47,694	0
Cristo Rey Womens	\$53,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,662	4
CSATP - Homeless Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$40,979	\$0	\$0	\$40,979	0
CSATP- Jail Case Management	\$0	\$0	\$0	\$0	\$0	\$0	\$68,696	\$0	\$0	\$68,696	3
CSATP-Clinton Co.	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960	1
CSATP-G-14	\$768	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$768	0
ESAP - Family Court	\$0	\$0	\$0	\$0	\$0	\$0	\$271,939	\$0	\$0	\$271,939	0
ESAP - Womens Program	\$24,100	\$0	\$0	\$0	\$0	\$114	\$0	\$0	\$0	\$24,214	0
FSCA - Born Free - Womens Program	\$54,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,392	0
FSCA -Lenawee Womens Program	\$8,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,885	0
Highfields - Clinton Co. Wraparound	\$0	\$0	\$0	\$0	\$0	\$0	\$11,184	\$0	\$0	\$11,184	0
Hillsdale County Probate Court	\$0	\$0	\$0	\$0	\$0	\$0	\$22,820	\$0	\$0	\$22,820	0

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Legislature Report for Fiscal Year 2009  
**Mid-South Substance Abuse Commission**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Ionia Cty. Sub. Abuse Initiative Wmns (Pub. Health)	\$9,170	\$0	\$0	\$0	\$0	\$0	\$7,796	\$0	\$0	\$16,966	0
Ionia CMH	\$38,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,218	0
Jackson Home of New Vision Therapy	\$0	\$0	\$0	\$0	\$0	\$0	\$51,300	\$0	\$0	\$51,300	0
McCullough Vargas Hillsdale Womens Program	\$20,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,843	0
McCullough Vargas Lenawee Womens Program	\$3,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,713	0
Michigan Jobs Commission	\$0	\$0	\$0	\$0	\$0	\$0	\$25,571	\$0	\$0	\$25,571	0
Newaygo CMH	\$0	\$0	\$0	\$0	\$0	\$0	\$6,454	\$0	\$0	\$6,454	0
Victory Clinic III - Jackson	\$54	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54	0
<b>Case Management Totals</b>	<b>\$299,713</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114</b>	<b>\$674,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$974,347</b>	<b>9</b>
<b>Early Intervention</b>											
N/A											
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Recovery Support</b>											
N/A											
<b>Recovery Support Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Methadone</b>											
CSATP-G-14	\$84,534	\$94,971	\$10,327	\$0	\$0	\$0	\$0	\$0	\$0	\$189,833	0
Life Guidance/Project Rehab	\$4,060	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,320	0
Sacred Heart Clearview	\$0	\$56	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	0
Victory Clinic - Lansing	\$45,015	\$49,434	\$10,661	\$0	\$0	\$0	\$0	\$0	\$0	\$105,110	0
Victory Clinic III	\$55,535	\$144,522	\$9,989	\$0	\$0	\$0	\$0	\$0	\$0	\$210,046	0
<b>Methadone Totals</b>	<b>\$189,144</b>	<b>\$290,243</b>	<b>\$30,978</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$510,364</b>	<b>0</b>
<b>Detox</b>											
CSATP - Birchtree	\$109,612	\$63,800	\$0	\$0	\$0	\$0	\$215,484	\$0	\$43,605	\$432,501	299
Jackson Emergent Detox	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	0
PRWCC JTC	\$0	\$2,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040	1
Sacred Heart Memphis	\$3,531	\$265	\$0	\$0	\$0	\$179	\$0	\$0	\$0	\$3,975	5
Washington Way	\$78,188	\$66,915	\$0	\$0	\$0	\$0	\$63,843	\$0	\$0	\$208,946	230
<b>Detox Totals</b>	<b>\$191,331</b>	<b>\$133,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179</b>	<b>\$309,327</b>	<b>\$0</b>	<b>\$43,605</b>	<b>\$677,461</b>	<b>535</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Legislature Report for Fiscal Year 2009  
**Mid-South Substance Abuse Commission**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Residential</b>											
CSATP - House of Commons	\$266,224	\$51,390	\$0	\$0	\$61,896	\$8,678	\$52,315	\$0	\$0	\$440,503	166
Kairos Healthcare	\$32,868	\$76,755	\$0	\$0	\$0	\$3,942	\$0	\$0	\$0	\$113,565	18
NCA-Glass House	\$197,985	\$65,777	\$0	\$0	\$31,944	\$8,841	\$35,000	\$0	\$0	\$339,547	104
NCA-Holden House	\$205,792	\$27,305	\$0	\$0	\$20,448	\$12,539	\$56,325	\$0	\$0	\$322,409	110
Northern MI Sub Abuse Serv.	\$0	\$0	\$0	\$0	\$1,531	\$0	\$0	\$0	\$0	\$1,531	0
Pine Rest - Jellema House (Men's)	\$43,041	\$18,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,137	24
Pine Rest - Womens	\$11,232	\$1,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,183	8
Project Rehab - Men's	\$16,500	\$2,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,110	9
Project Rehab - Womens	\$7,683	\$11,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,856	12
PRWCC JTC	\$0	\$7,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,308	0
Sacred Heart Clearview	\$35,765	\$79,914	\$0	\$0	\$0	\$0	\$47,912	\$0	\$0	\$163,591	76
Sacred Heart Clearview - Womens	\$9,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,822	0
Washington Way	\$68,336	\$53,960	\$0	\$0	\$0	\$0	\$0	\$0	\$81,716	\$204,012	220
<b>Residential Totals</b>	<b>\$895,248</b>	<b>\$396,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$115,819</b>	<b>\$33,999</b>	<b>\$191,552</b>	<b>\$0</b>	<b>\$81,716</b>	<b>\$1,714,574</b>	<b>747</b>
											<b>Recipients</b>
<b>Prevention</b>											
Community Action Agency	\$124,473	\$0	\$0	\$0	\$0	\$0	\$5,711	\$0	\$0	\$130,184	728
Community Action Agency - SPF-SIG	\$36,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,799	\$41,035	141
Cristo Rey	\$86,396	\$0	\$0	\$0	\$0	\$0	\$49,420	\$0	\$0	\$135,816	530
CSATP - Clinton County	\$75,238	\$0	\$0	\$0	\$0	\$0	\$27,458	\$0	\$0	\$102,696	1,222
CSATP - Clinton County - SPF- SIG	\$30,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,713	34
FSCA - Breakout	\$0	\$0	\$0	\$0	\$0	\$15,816	\$35,752	\$0	\$41,268	\$92,837	5,243
FSCA - FTOP	\$0	\$0	\$0	\$0	\$0	\$9,600	\$21,106	\$0	\$0	\$30,706	142
FSCA - PNA	\$0	\$0	\$0	\$0	\$0	\$20	\$2,060	\$0	\$0	\$2,080	0
Gratiot RESD	\$83,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,940	1,034
Gratiot RESD - SPF-SIG	\$27,486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,486	479
Ionia Public Health	\$88,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,004	5,381
Ionia Public Health - SPF-SIG	\$30,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,777	36
Jackson United Way	\$100,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,949	\$116,358	1,094
Jackson United Way - SPF-SIG	\$36,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,169	\$38,405	302
McCullough Vargas - Hillsdale	\$79,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,781	1,180
McCullough Vargas - Hillsdale SPF-SIG	\$38,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,134	1,220

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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Newaygo RESD	\$64,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,613	681
Newaygo RESD - SPF-SIG	\$13,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,015	106
PPS/EISD	\$441,498	\$0	\$0	\$0	\$0	\$0	\$29,970	\$0	\$0	\$471,467	5,705
PPS/EISD - SPF-SIG	\$65,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,024	\$70,124	232
PPS/EISD - SPF-SIG - ROSC	\$21,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,453	0
SPF/SIG GRANT - Other Contracts	\$62,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,112	0
<b>Prevention Totals</b>	<b>\$1,505,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,437</b>	<b>\$171,476</b>	<b>\$0</b>	<b>\$69,210</b>	<b>\$1,771,734</b>	<b>25,490</b>
<b>Other Services</b>											
Community Action Agency - Problem Gambling	\$5,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,411	0
CSATP - Clinton County - Problem Gambling	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	0
Jackson United Way - Problem Gambling	\$5,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,414	0
LAAN - HIV	\$84,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,287	0
PPS/EISD - Problem Gambling	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	0
Problem Gambling - Other	\$31,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,038	0
<b>Other Services Totals</b>	<b>\$141,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,150</b>	<b>0</b>
<b>Mid-South Sub. Abuse Totals</b>	<b>\$5,962,027</b>	<b>\$2,164,401</b>	<b>\$148,997</b>	<b>\$2,223</b>	<b>\$115,819</b>	<b>\$264,046</b>	<b>\$2,066,091</b>	<b>\$0</b>	<b>\$352,663</b>	<b>\$11,076,268</b>	<b>5,835</b>

- NOTES:**
- IOP services were unbundled; so all treatment is face-to-face treatment or groups. Therefore, all IOP is under OP and will increase OP numbers for this year. These IOP expenditures are carryovers of last year's authorizations.
  - The following providers were funded with PA2 and do not record their data in CareNet. The data is collected via other means:
    - Ionia CMH - Jail Diversion - 43 unique clients, 179 service hours for case management.
    - ESAP Family Court - 92 clients and 661 units of case management service.
    - Highfields Wraparound - served 16 families and 41 children.
    - Home of New Vision - service 9 women.
    - Newaygo CMH - Case managed and treated one dual client.
    - Carefree Medical - case managed 44 clients.
    - Lenawee Intensive Home Therapy - unavailable at this time.
    - Jackson Emergent Detox - unavailable at this time.
    - Hillsdale Drug Court - unavailable at this time.
    - CSATP - Jail Case management - combined with the outreach totals.
    - CSATP - Homeless Outreach, 356 individuals served.

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<p>3. If a program has more than one service category, the admissions were reported under the main service category. For example, Womens programs and methadone dosing.</p> <p>4. Units for Ionia Public Health Department are reported under the following providers: Northpoint, Two Rivers, Amazing Miracles and McMathis.</p> <p>5. If a program has a -0- in admission in Outpatient, it is because the provider did an assessment for the client and the client count is in the main service category.</p> <p>6. If case mangement has a -0- in admission, it's counted in OP.</p> <p>7. PRWCCJTC Residential units were reported off CARENET system for a one time only special circumstance/occurrence.</p> <p>8. SDA funding of \$1531 was used for Northern MI Substance Abuse Services' (NMSAS') clients. All client data are reported on NMSAS' Legislative Report.</p> <p>9. Methadone admissions are included in corresponding OP site.</p>											

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Legislative Report for Fiscal Year 2009  
**network180 (Kent County CMH Authority)**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
CA Admin	\$321,524	\$224,269	\$0	\$0	\$0	\$0	\$321,258	\$0	\$0	\$867,051	0
Network180/SPF SIG	\$20,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,450	0
<b>Administrative Totals</b>	<b>\$341,974</b>	<b>\$224,269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$321,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$887,501</b>	<b>0</b>
<b>AMS</b>											
CDR	\$330,591	\$230,472	\$0	\$0	\$0	\$0	\$262,879	\$0	\$0	\$823,942	1,947
<b>AMS Totals</b>	<b>\$330,591</b>	<b>\$230,472</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$823,942</b>	<b>1,947</b>
<b>IOP</b>											
Arbor Circle Corp	\$372,134	\$48,685	\$7,330	\$0	\$0	\$1,368	\$1,302	\$0	\$0	\$430,819	355
Arbor Circle Corp - Hispanic Earmark	\$1,910	\$3,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,948	18
Life Guidance Services	\$118,540	\$20,581	\$5,875	\$0	\$0	\$205	\$0	\$0	\$0	\$145,201	154
Life Guidance Services - Hispanic Earmark	\$8,159	\$5,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,801	14
Our Hope Association	\$22,367	\$11,294	\$3,203	\$0	\$0	\$22	\$0	\$0	\$0	\$36,886	31
Salvation Army Turning Point	\$51,337	\$17,818	\$4,255	\$0	\$0	\$6	\$1,476	\$0	\$0	\$74,891	107
Salvation Army Turning Point - Hispanic Earmark	\$1,910	\$781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,691	4
Wedgwood Christian	\$23,601	\$116,637	\$0	\$1,282	\$0	\$857	\$0	\$0	\$0	\$142,377	99
Wedgwood Christian - Hispanic Earmark	\$3,993	\$5,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,548	7
Excess GF Treatment Expenses Paid out of Local <sup>1</sup>	<b>(\$235,650)</b>	\$0	\$0	\$0	\$0	\$0	\$235,650	\$0	\$0	\$0	0
<b>IOP Totals</b>	<b>\$368,299</b>	<b>\$230,031</b>	<b>\$20,663</b>	<b>\$1,282</b>	<b>\$0</b>	<b>\$2,458</b>	<b>\$238,428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$861,162</b>	<b>789</b>
<b>OP</b>											
Arbor Circle Corp	\$311,084	\$100,193	\$9,896	\$103	\$0	\$2,648	\$13,141	\$0	\$0	\$437,065	1,023
Arbor Circle Corp - Hispanic Earmark	\$5,095	\$5,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,904	33
Bethany Christian Services	\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159	0
Catholic Social Services	\$14,506	\$1,516	\$669	\$0	\$0	\$0	\$0	\$0	\$0	\$16,691	9
Catholic Social Services - Hispanic Earmark	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$318	1
Family Outreach Center	\$28,866	\$17,606	\$956	\$106	\$0	\$29	\$1,590	\$0	\$0	\$49,153	44

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Family Outreach Center - Hispanic Earmark	\$37,317	\$795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,112	26
Life Guidance Services	\$69,826	\$28,501	\$3,098	\$0	\$0	\$909	\$0	\$0	\$0	\$102,334	219
Life Guidance Services - Hispanic Earmark	\$84,911	\$1,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,130	14
Life Guidance Services - Meth. O/P - Hispanic Earmark	\$6,392	\$4,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,307	7
Life Guidance Services - Methadone Outpatient	\$176,082	\$216,676	\$16,541	\$0	\$0	\$0	\$0	\$0	\$0	\$409,298	160
Touchstone Innovare'	\$202	\$0	\$116	\$0	\$0	\$0	\$0	\$0	\$0	\$318	0
Wedgwood Christian	\$27,397	\$93,252	\$0	\$2,077	\$0	\$196	\$0	\$0	\$0	\$122,922	64
Wedgwood Christian - Hispanic Earmark	\$6,966	\$6,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,196	11
Excess GF Treatment Expenses Paid out of Local <sup>1</sup>	(\$295,579)	\$0	\$0	\$0	\$0	\$0	\$295,579	\$0	\$0	\$0	0
<b>OP Totals</b>	<b>\$473,382</b>	<b>\$476,871</b>	<b>\$31,275</b>	<b>\$2,285</b>	<b>\$0</b>	<b>\$3,783</b>	<b>\$310,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,297,906</b>	<b>1,611</b>
<b>Case Management</b>											
Arbor Circle Corp	\$101,166	\$169,930	\$0	\$0	\$0	\$0	\$137,502	\$0	\$0	\$408,598	81
Family Outreach Center	\$0	\$110,469	\$0	\$0	\$0	\$0	\$156,839	\$0	\$0	\$267,308	34
Grand River Bands of Ottawa Indians <sup>2</sup>	\$68,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,868	0
Excess GF Treatment Expenses Paid out of Local <sup>1</sup>	(\$71,035)	\$0	\$0	\$0	\$0	\$0	\$71,035	\$0	\$0	\$0	0
<b>Case Management Totals</b>	<b>\$98,999</b>	<b>\$280,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$744,774</b>	<b>115</b>
<b>Early Intervention</b>											
N/A											
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Recovery Support</b>											
Arbor Circle Corp	\$63,259	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,672	4
Family Outreach Center	\$57,150	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,640	9
Life Guidance Services	\$64,749	\$413	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,162	17
Pine Rest	\$70,800	\$5,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,700	15
Excess GF Treatment Expenses Paid out of Local <sup>1</sup>	(\$106,932)	\$0	\$0	\$0	\$0	\$0	\$106,932	\$0	\$0	\$0	0
<b>Recovery Support Totals</b>	<b>\$149,026</b>	<b>\$7,216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,932</b>	<b>\$0</b>	<b>\$0</b>	<b>\$263,174</b>	<b>45</b>

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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Methadone <sup>3</sup></b>											
Life Guidance Services	\$267,598	\$311,614	\$28,217	\$0	\$0	\$81,557	\$0	\$0	\$0	\$688,986	0
Life Guidance Services - Hispanic Earmark	\$10,152	\$7,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,131	0
Excess GF Treatment Expenses Paid out of Local <sup>1</sup>	(\$95,565)	\$0	\$0	\$0	\$0	\$0	\$95,565	\$0	\$0	\$0	0
<b>Methadone Totals</b>	<b>\$182,184</b>	<b>\$319,593</b>	<b>\$28,217</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,557</b>	<b>\$95,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$707,117</b>	<b>0</b>
<b>Detox</b>											
Pine Rest	\$82,050	\$21,093	\$8,196	\$0	\$0	\$0	\$0	\$0	\$0	\$111,339	110
Salvation Army Turning Point	\$61,698	\$40,598	\$3,803	\$0	\$0	\$0	\$0	\$0	\$0	\$106,099	125
Salvation Army Turning Point - Hispanic Earmark	\$3,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,471	4
Sparrow Hospital	\$0	\$1,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,024	1
Excess GF Treatment Expenses Paid out of Local <sup>1</sup>	(\$52,799)	\$0	\$0	\$0	\$0	\$0	\$52,799	\$0	\$0	\$0	0
<b>Detox Totals</b>	<b>\$94,420</b>	<b>\$62,715</b>	<b>\$11,999</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,799</b>	<b>\$0</b>	<b>\$0</b>	<b>\$221,933</b>	<b>240</b>
<b>Residential</b>											
Our Hope Association - Women's Services	\$74,173	\$30,187	\$0	\$0	\$33,869	\$0	\$0	\$0	\$0	\$138,229	0
Our Hope Association <sup>4</sup>	\$35,357	\$4,836	\$18,562	\$0	\$1,885	\$0	(\$3,349)	\$0	\$0	\$57,292	57
Pine Rest - Adult Services - Hispanic Earmark	\$6,202	\$6,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,097	3
Pine Rest - Adult Services <sup>4</sup>	\$234,585	\$49,782	\$1,933	\$0	\$77,073	\$0	(\$10,056)	\$0	\$0	\$353,317	100
Pine Rest - Women's Services <sup>4</sup>	\$59,690	\$42,809	\$0	\$0	\$24,475	\$0	(\$5,294)	\$0	\$0	\$121,681	46
Project Rehab - Adult Services <sup>4</sup>	\$111,750	\$20,520	\$2,390	\$0	\$30,300	\$0	(\$2,236)	\$0	\$0	\$162,723	67
Project Rehab - Hispanic Earmark <sup>4</sup>	\$197,612	\$46,880	\$0	\$0	\$0	\$0	(\$7,639)	\$0	\$0	\$236,853	41
Project Rehab - Women's Services	\$32,816	\$18,435	\$0	\$0	\$11,100	\$0	\$0	\$0	\$0	\$62,351	17
Salvation Army Turning Point	\$236,075	\$98,760	\$10,604	\$0	\$24,831	\$0	\$4,920	\$0	\$0	\$375,191	129
Salvation Army Turning Point - Hispanic Earmark	\$13,435	\$3,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,355	4
Wedgwood - Adolescent	\$32,817	\$31,473	\$0	\$2,863	\$750	\$0	\$0	\$0	\$0	\$67,903	11
Wedgwood - Adolescent - Hispanic Earmark	\$975	\$9,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,343	1

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Excess GF SDA Expenses Paid out of Local	\$0	\$0	\$0	\$0	(\$6,794)	\$0	\$6,794	\$0	\$0	\$0	0
Excess GF Treatment Expenses Paid out of Local <sup>1</sup>	(\$404,567)	\$0	\$0	\$0	\$0	\$0	\$404,567	\$0	\$0	\$0	0
<b>Residential Totals</b>	<b>\$630,921</b>	<b>\$363,863</b>	<b>\$33,489</b>	<b>\$2,863</b>	<b>\$197,489</b>	<b>\$0</b>	<b>\$387,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,616,334</b>	<b>476</b>
<b>Prevention</b>											<b>Recipients <sup>8</sup></b>
Arbor Circle Corp	\$92,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,353	541
Arbor Circle Corp - FASD <sup>5</sup>	\$118,264	\$0	\$0	\$0	\$0	\$0	\$12,430	\$0	\$0	\$130,694	0
Family Outreach Center	\$19,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,823	571
Grand River Bands of Ottawa Indians <sup>7</sup>	\$43,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,830	0
Kent County Health Department	\$136,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,971	5,804
Life Guidance Services	\$113,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,395	1,246
Life Guidance Services - Hispanic Earmark <sup>6</sup>	\$51,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,041	0
Living Waters, Inc.	\$42,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,528	4,699
Other Prevention <sup>9</sup>	\$44,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,142	0
Prevention Coordinator	\$82,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,488	0
SPF/SIG	\$105,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,832	0
Wedgwood Christian	\$113,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,585	25,211
<b>Prevention Totals</b>	<b>\$964,252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$976,682</b>	<b>38,072</b>

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<b>Other Services</b>											
Dr. De Jong <sup>10</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$26,572	\$0	\$0	\$26,572	0
Kent County Health Department - AIDS/HIV Prevention	\$54,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,281	0
Life Guidance Services - Oral Medication Admin.-Suboxone	\$203	\$757	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$1,081	5
Life Guidance Services - Tobacco Vendor Education	\$23,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,156	0
Mel Trotter Ministries - Public Inebriate Shelter	\$0	\$0	\$0	\$0	\$0	\$0	\$13,750	\$0	\$0	\$13,750	0
Michigan Rehabilitation Services	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	0
Network180 - Communicable Disease Allocation	\$20,364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,364	0
Network180 - Prevention HIV / Aids Training	\$644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644	0
Network180 - Recovery Event Pine Rest - Child Care	\$0	\$0	\$0	\$0	\$0	\$0	\$13,085	\$0	\$0	\$13,085	0
(Women's) <sup>4</sup>	\$8,459	(\$27)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,432	8
Pine Rest - Supported Housing Project Rehab - Supported Housing	\$0	\$0	\$0	\$0	\$0	\$0	\$38,631	\$0	\$0	\$38,631	35
Salvation Army Turning Point	\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$384	0
QAAP	\$0	\$121,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,588	0
<b>Other Services Totals</b>	<b>\$123,492</b>	<b>\$122,318</b>	<b>\$121</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$132,533</b>	<b>\$0</b>	<b>\$0</b>	<b>\$378,463</b>	<b>110</b>
<b>network180/Kent County Totals</b>	<b>\$3,757,540</b>	<b>\$2,317,747</b>	<b>\$125,764</b>	<b>\$6,430</b>	<b>\$197,489</b>	<b>\$87,798</b>	<b>\$2,286,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,778,987</b>	<b>5,333</b>

**Notes:**

- <sup>1</sup> Excess GF Treatment expenses paid out of Local are the allocation of overspent Community Grant dollars listed on the Local PA2 line on the RER. The client data is included in each respective agency row.
- <sup>2</sup> Grand River Bands of Ottawa Indians client data captured and reported on the MH side, not on the SA side.
- <sup>3</sup> Methadone admissions are included in corresponding OP site.
- <sup>4</sup> Negative amounts resulting from prior year accruals and adjustments.
- <sup>5</sup> FASD recipients data reported in PCAP system.
- <sup>6</sup> Units of service for Life Guidance Hispanic Earmark is included in the Prevention total. Individual units for the Hispanic program are approximately 532 total units of service and 172 unduplicated
- <sup>7</sup> Grand River Bands of Ottawa Indians provided needs assessment and community based activities during FY09 for Native American population (total units not included in this report = 2,648).
- <sup>8</sup> Prevention units of service do not include population direct and/or one-time event services which totals 11,500+ recipients.
- <sup>9</sup> Other Prevention includes: Alcohol Use Project \$10,331; Prevention Events \$11,070; Prevention Campaign \$3,891; Prevention Training \$18,850.
- <sup>10</sup> Dr. De Jong provides consulting services; therefore, no service data is reported.

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<b>Administrative</b>											
CA Administration	\$796,600	\$235,095	\$16,855	\$0	\$0	\$0	\$0	\$0	\$95,769	\$1,144,320	0
CA Administration - Int Tx - SAPT Block Grant	\$9,436	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,436	0
CA Administration - SPFSIG	\$59,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,651	0
<b>Administrative Totals</b>	<b>\$865,687</b>	<b>\$235,095</b>	<b>\$16,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95,769</b>	<b>\$1,213,407</b>	<b>0</b>
<b>AMS</b>											
Inflexion (computerized ASI assessments)	\$26,990	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,990	N/A
NMSAS Access Department	\$259,789	\$101,029	\$0	\$0	\$0	\$0	\$0	\$0	\$530	\$361,348	1,434
<b>AMS Totals</b>	<b>\$286,779</b>	<b>\$110,029</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530</b>	<b>\$397,338</b>	<b>1,434</b>
<b>IOP</b>											
N/A											
<b>IOP Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>OP</b>											
Addiction Solutions Counseling	\$1,211	\$26,924	\$3,145	\$0	\$0	\$4,462	\$53,808	\$0	\$12,548	\$102,098	187
Addiction Treatment Ctr	\$2,290	\$19,188	\$6,331	\$0	\$0	\$6,471	\$89,487	\$0	\$50	\$123,817	226
Addiction Treatment Ctr - WSS	\$2,544	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,921	13
Catholic Charities of West MI - Mecosta	\$671	\$12,345	\$550	\$0	\$0	\$1,698	\$20,184	\$0	\$0	\$35,448	52
Catholic Charities of West MI - Mason - WSS	\$1,509	\$1,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,969	7
Catholic Charities of West MI - Oceana - WSS	\$0	\$377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$377	1
Catholic Charities of West MI- Mason	\$673	\$34,032	\$2,102	\$0	\$0	\$8,251	\$72,137	\$0	\$0	\$117,195	204
Catholic Charities of West MI- Oceana	\$309	\$4,130	\$803	\$0	\$0	\$1,771	\$13,910	\$0	\$0	\$20,923	33
Lansing	\$0	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225	1
Choices West Counseling	\$0	\$2,854	\$0	\$0	\$0	\$909	\$12,605	\$0	\$0	\$16,368	28
CHS Central Cheboygan	\$92,709	\$26,157	\$3,447	\$101	\$0	\$1,349	\$367	\$0	\$0	\$124,130	139
CHS Central Cheboygan - WSS	\$3,020	\$899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,919	21
CHS Central Gaylord	\$3,162	\$49,110	\$8,206	\$0	\$0	\$8,006	\$94,277	\$0	\$685	\$163,447	276
CHS Central Gaylord - WSS	\$2,184	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,228	11

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CHS Central Grayling	\$318	\$10,582	\$827	\$0	\$0	\$1,454	\$11,817	\$0	\$0	\$24,998	39
CHS Central Grayling - WSS	\$284	\$1,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,431	6
CHS Central Roscommon	\$4,992	\$34,356	\$4,459	\$681	\$0	\$5,527	\$67,167	\$0	\$0	\$117,183	235
WSS	\$126	\$2,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,487	11
CHS Eastern (Mio) Oscoda	\$1,140	\$8,401	\$2,958	\$0	\$0	\$1,538	\$16,693	\$0	\$0	\$30,730	67
WSS	\$0	\$387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$387	1
CHS Eastern (West Branch) Ogemaw	\$648	\$22,421	\$1,681	\$0	\$0	\$5,206	\$39,511	\$0	\$0	\$69,467	108
CHS Eastern (West Branch) Ogemaw - WSS	\$2,757	\$2,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,515	28
(Harrisville)	\$4,750	\$15,214	\$4,476	\$0	\$0	\$3,395	\$30,292	\$0	\$0	\$58,127	68
CHS Eastern Alcona (Harrisville) - WSS	\$1,935	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,893	11
CHS Eastern Alpena	\$4,612	\$43,045	\$3,535	\$289	\$0	\$10,720	\$112,241	\$0	\$0	\$174,441	265
CHS Eastern Alpena - WSS	\$2,692	\$4,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,243	43
CHS Eastern Montmorency (Atlanta)	\$1,235	\$14,060	\$3,207	\$0	\$0	\$1,524	\$19,043	\$0	\$0	\$39,070	56
CHS Eastern Montmorency (Atlanta) - WSS	\$0	\$542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$542	2
CHS Eastern Presque Isle	\$696	\$13,610	\$1,807	\$0	\$0	\$2,711	\$31,025	\$0	\$0	\$49,848	60
WSS	\$3,734	\$2,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,418	16
CHS Southwestern	\$20,224	\$68,288	\$8,982	\$0	\$0	\$14,903	\$115,262	\$0	\$1,546	\$229,205	374
CHS Southwestern WSS	\$11,855	\$11,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,912	104
CHS Western Benzie	\$1,172	\$20,507	\$1,757	\$0	\$0	\$4,462	\$28,895	\$0	\$0	\$56,793	123
CHS Western Benzie - WSS	\$3,518	\$1,207	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,725	24
CHS Western Charlevoix	\$1,230	\$13,562	\$2,192	\$0	\$0	\$5,937	\$55,558	\$0	\$0	\$78,480	112
WSS	\$5,483	\$3,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,425	39
CHS Western Kalkaska	\$864	\$17,739	\$2,242	\$0	\$0	\$4,098	\$37,836	\$0	\$0	\$62,779	69
CHS Western Kalkaska - WSS	\$2,098	\$3,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,507	21
CHS Western Mancelona	\$357	\$12,628	\$926	\$0	\$0	\$3,155	\$32,954	\$0	\$0	\$50,021	86
WSS	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165	1
CHS Western Manistee	\$2,301	\$21,916	\$2,972	\$351	\$0	\$5,532	\$40,190	\$0	\$0	\$73,261	113
CHS Western Manistee - WSS	\$479	\$39	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$518	3
CHS Western Traverse City	\$3,469	\$47,686	\$3,004	\$466	\$0	\$33,632	\$183,100	\$0	\$4,035	\$275,391	322
WSS	\$23,990	\$11,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,865	148
East Side Clinic - Meth	\$7,486	\$13,402	\$617	\$0	\$0	\$0	\$0	\$0	\$0	\$21,505	9
Family & Children's Services of Midland	\$103	\$12,366	\$269	\$0	\$0	\$451	\$4,000	\$0	\$0	\$17,188	20
Family Health Care	\$142	\$10,898	\$370	\$0	\$0	\$418	\$6,064	\$0	\$0	\$17,892	26

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GRACE Center	\$2,032	\$33,177	\$864	\$0	\$0	\$2,816	\$38,463	\$0	\$0	\$77,350	135
GRACE Center - WSS	\$246	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335	4
Harbor Hall, Inc. Cheboygan	\$12,561	\$53,199	\$5,919	\$770	\$0	\$7,347	\$66,294	\$0	\$0	\$146,091	101
WSS	\$21,712	\$8,794	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,506	76
Harbor Hall, Inc. Emmet	\$6,520	\$57,436	\$8,053	\$0	\$0	\$10,408	\$121,721	\$0	\$2,978	\$207,116	262
Harbor Hall, Inc. Emmet - WSS	\$385	\$972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,357	5
Michigan Therapeutic Consultants - Meth	\$19,978	\$28,544	\$4,095	\$0	\$0	\$0	\$0	\$0	\$0	\$52,617	53
Michigan Therapeutic Consultants - Meth - WSS	\$2,522	\$1,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,833	16
Munson Medical	\$12,641	\$134,732	\$13,370	\$219	\$0	\$7,631	\$155,148	\$0	\$14,055	\$337,797	212
Munson Medical-WSS	\$26,592	\$32,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,071	74
Psych Consultants		\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575	1
Sunrise Centre	\$3,175	\$3,569	\$1,961	\$0	\$0	\$7	\$4,551	\$0	\$0	\$13,263	42
Ten Sixteen Recovery Network- Big Rapids	\$2,876	\$39,675	\$7,001	\$0	\$0	\$4,724	\$47,380	\$0	\$239	\$101,895	110
Ten Sixteen Recovery Network- Big Rapids - WSS	\$1,785	\$4,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,020	30
Ten Sixteen Recovery Network- Clare	\$2,881	\$36,500	\$7,636	\$0	\$0	\$6,248	\$66,464	\$0	\$0	\$119,729	175
Ten Sixteen Recovery Network- Clare - WSS	\$3,004	\$2,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,928	34
Ten Sixteen Recovery Network- Gladwin	\$2,306	\$31,613	\$6,539	\$0	\$0	\$4,000	\$36,375	\$0	\$0	\$80,831	119
Ten Sixteen Recovery Network- Gladwin - WSS	\$1,088	\$2,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,946	19
Ten Sixteen Recovery Network- Midland	\$7,035	\$50,984	\$18,020	\$1,313	\$0	\$10,931	\$138,390	\$0	\$0	\$226,673	209
Ten Sixteen Recovery Network- Midland WSS	\$3,604	\$5,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,038	29
Ten Sixteen Recovery Network- Mt Pleasant	\$2,298	\$21,675	\$5,969	\$0	\$0	\$6,487	\$93,295	\$0	\$5,307	\$135,031	110
Ten Sixteen Recovery Network- Mt Pleasant - WSS	\$16,134	\$3,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,187	46
Turning Point Counseling	\$1,470	\$23,954	\$2,088	\$0	\$0	\$4,488	\$39,390	\$0	\$0	\$71,389	133
Wedgewood Christian Services	\$0	\$0	\$0	\$0	\$0	\$0	\$644	\$0	\$0	\$644	1
Women's Resource	\$152	\$2,306	\$394	\$0	\$0	\$138	\$1,076	\$0	\$0	\$4,066	8

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Legislature Report for Fiscal Year 2009  
**Northern Michigan Substance Abuse Services**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA <sup>1</sup>	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Women's Resource- WSS	\$496	\$124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$620	3
<b>OP Totals</b>	<b>\$378,466</b>	<b>\$1,211,095</b>	<b>\$152,772</b>	<b>\$4,189</b>	<b>\$0</b>	<b>\$202,806</b>	<b>\$1,997,615</b>	<b>\$0</b>	<b>\$41,443</b>	<b>\$3,988,386</b>	<b>5,816</b>
<b>Case Management Totals <sup>2</sup></b>											
Addiction Treatment Ctr	\$5,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,935	0
Addiction Treatment Ctr Integrated Tx	\$27,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,362	0
Great Lakes Recovery - Integrated Tx	\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192	0
Harbor Hall - Integrated Tx	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278	0
Harbor Hall, Inc. Cheboygan	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195	0
Sunrise Centre	\$2,895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,895	0
Sunrise Centre - Integrated Tx	\$8,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,344	0
Ten Sixteen Recovery Network- Mt PI - Int Tx	\$31,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,388	0
Ten Sixteen Recovery Network- Mt Pleasant	\$967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$967	0
<b>Case Management Totals</b>	<b>\$77,556</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,556</b>	<b>0</b>
<b>Early Intervention</b>											
Ten Sixteen Recovery Network- Mecosta	\$0	\$0	\$0	\$0	\$0	\$0	\$26,180	\$0	\$0	\$26,180	N/A
Ten Sixteen Recovery Network- Osceola	\$0	\$0	\$0	\$0	\$0	\$0	\$24,885	\$0	\$0	\$24,885	N/A
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,065</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,065</b>	<b>0</b>
<b>Recovery Support</b>											
N/A											
<b>Recovery Support Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Methadone <sup>3</sup></b>											
East Side Clinic	\$35,535	\$46,350	\$2,467	\$0	\$0	\$0	\$0	\$0	\$0	\$84,351	0
Harbor Hall, Inc.	\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132	0
MI Therapeutic Consultants	\$67,507	\$85,459	\$13,076	\$0	\$0	\$0	\$0	\$0	\$0	\$166,042	0
Sunrise Centre	\$12,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,382	0
<b>Methadone Totals</b>	<b>\$115,556</b>	<b>\$131,808</b>	<b>\$15,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$262,907</b>	<b>0</b>

**Detox**

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Legislature Report for Fiscal Year 2009  
**Northern Michigan Substance Abuse Services**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA <sup>1</sup>	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Addiction Treatment Ctr	\$306,230	\$93,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,101	364
Addiction Treatment Ctr - WSS	\$12,080	\$10,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,399	18
Great Lakes Recovery	\$2,461	\$1,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,910	5
Harbor Hall	\$83,951	\$16,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,620	112
Sunrise Centre	\$115,784	\$61,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,486	188
Ten Sixteen Recovery Network	\$279,228	\$101,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380,321	359
Ten Sixteen Recovery Network - WSS	\$27,180	\$24,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,417	41
<b>Detox Totals</b>	<b>\$826,914</b>	<b>\$309,340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,136,254</b>	<b>1,087</b>
<b>Residential</b>											
Addiction Treatment Ctr	\$397,182	\$106,056	\$0	\$0	\$11,504	\$4,790	\$124,512	\$0	\$0	\$644,044	180
Addiction Treatment Ctr - WSS	\$25,900	\$22,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,339	23
DOT Caring Center	\$2,794	\$1,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,495	1
DOT Caring Center - WSS	\$0	\$839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$839	1
Great Lakes Adolescent Marquette	\$19,659	\$99,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,499	12
Great Lakes Adult Marquette	\$5,292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,292	2
Great Lakes Recovery - WSS	\$21,708	\$7,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,408	12
Great Lakes Recovery SSM	\$170,224	\$51,516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,740	64
Harbor Hall	\$273,026	\$66,749	\$0	\$0	\$159,524	\$24,857	\$0	\$0	\$18,672	\$542,828	126
Kairos Healthcare	\$15,940	\$45,008	\$0	\$3,567	\$0	\$0	\$0	\$0	\$0	\$64,515	10
Sunrise Centre	\$370,521	\$91,882	\$0	\$0	\$14,616	\$0	\$0	\$0	\$9,777	\$486,796	172
Sunrise Centre - WSS	\$44,504	\$14,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,094	40
Ten Sixteen Recovery Network-Midland	\$292,797	\$101,033	\$0	\$0	\$0	\$0	\$42,391	\$0	\$0	\$436,221	135
Ten Sixteen Recovery Network-Midland - WSS	\$82,063	\$21,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,781	38
<b>Residential Totals</b>	<b>\$1,721,610</b>	<b>\$631,071</b>	<b>\$0</b>	<b>\$3,567</b>	<b>\$185,644</b>	<b>\$29,646</b>	<b>\$166,903</b>	<b>\$0</b>	<b>\$28,449</b>	<b>\$2,766,890</b>	<b>816</b>
<b>Prevention</b>											<b>Recipients</b>
AuSable Valley Iosco	\$50,600	\$0	\$0	\$0	\$0	\$0	\$9,970	\$0	\$0	\$60,570	1,529
AuSable Valley Ogemaw	\$37,677	\$0	\$0	\$0	\$0	\$0	\$7,893	\$0	\$0	\$45,570	1,243
AuSable Valley Oscoda	\$17,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,595	1,595
CA Administration Prevention Data Grant	\$2,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,880	NA
Catholic Social Serv-Mason	\$4,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,464	189
Catholic Social Serv-Oceana	\$7,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,296	372

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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA <sup>1</sup>	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Central MI Counseling Svcs	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	218
CHS Central Crawford	\$12,738	\$0	\$0	\$0	\$0	\$0	\$6,083	\$0	\$0	\$18,821	0
CHS Central Otsego	\$45,592	\$0	\$0	\$0	\$0	\$0	\$5,134	\$0	\$0	\$50,726	935
CHS Central Roscommon	\$51,739	\$0	\$0	\$0	\$0	\$0	\$17,779	\$0	\$0	\$69,518	654
CHS Eastern Alcona	\$10,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,400	950
CHS Eastern Alpena	\$32,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,273	3,343
CHS Eastern Montmorency	\$12,233	\$0	\$0	\$0	\$0	\$0	\$2,267	\$0	\$0	\$14,500	626
CHS Eastern Presque Isle	\$20,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,248	3,565
CHS Western - Grand Traverse	\$57,185	\$0	\$0	\$0	\$0	\$0	\$10,551	\$0	\$0	\$67,736	1,522
CHS Western - Kalkaska	\$6,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,030	128
CHS Western - Leelanau	\$22,750	\$0	\$0	\$0	\$0	\$0	\$8,461	\$0	\$0	\$31,211	456
CHS Western - Wexford	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$775	12
District Hlth Dept #10 (DYTUR only)	\$8,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,860	0
District Hlth Dept #2 (DYTUR only)	\$6,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,910	0
Family & Children's Services	\$19,645	\$0	\$0	\$0	\$0	\$0	\$14,800	\$0	\$0	\$34,445	81
Family Health Care	\$7,254	\$0	\$0	\$0	\$0	\$0	\$5,800	\$0	\$0	\$13,054	709
Harbor Hall, Inc. Cheboygan	\$24,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,440	991
Harbor Hall, Inc. Emmet	\$21,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,996	222
Kid's SYNAR check reimbursement	\$3,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,588	N/A
Manistee/Benzie CMH Benzie	\$13,153	\$0	\$0	\$0	\$0	\$0	\$4,130	\$0	\$0	\$17,283	144
Manistee	\$38,054	\$0	\$0	\$0	\$0	\$0	\$6,245	\$0	\$0	\$44,299	194
Midland Area Partnership for Drug Free Youth	\$48,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,253	11,865
Northwest Comm Health-Antrim	\$41,512	\$0	\$0	\$0	\$0	\$0	\$3,113	\$0	\$0	\$44,626	651
Northwest Comm Health- Charlevoix	\$55,824	\$0	\$0	\$0	\$0	\$0	\$3,987	\$0	\$0	\$59,810	774
Emmet	\$30,085	\$0	\$0	\$0	\$0	\$0	\$27,553	\$0	\$0	\$57,638	983
Ojibwe Sub Abuse	\$70,141	\$0	\$0	\$0	\$0	\$0	\$14,587	\$0	\$0	\$84,728	7,796
Ten Sixteen Recovery Network- Clare	\$70,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,519	1,570
Ten Sixteen Recovery Network- Gladwin	\$87,144	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$87,644	3,436
Ten Sixteen Recovery Network- Isabella	\$57,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,482	8,031

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MChild (Federal Share Only)	SDA <sup>1</sup>	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Ten Sixteen Recovery Network- Mecosta	\$96,331	\$0	\$0	\$0	\$0	\$0	\$387	\$0	\$0	\$96,718	5,401
Ten Sixteen Recovery Network- Midland	\$16,101	\$0	\$0	\$0	\$0	\$0	\$8,400	\$0	\$0	\$24,501	257
Ten Sixteen Recovery Network- Osceola	\$41,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,328	6,812
Third Level Counseling - Grand Traverse	\$15,975	\$0	\$0	\$0	\$0	\$0	\$6,153	\$0	\$0	\$22,128	97
Leelanau	\$13,641	\$0	\$0	\$0	\$0	\$0	\$16,598	\$0	\$0	\$30,239	74
Wexford/Miss ISD - Missaukee	\$17,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,160	303
Wexford/Miss ISD - Wexford	\$40,458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,458	668
<b>Prevention Totals</b>	<b>\$1,263,327</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,391</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,443,718</b>	<b>68,396</b>
<b>Other Services</b>											
CHS Central Otsego SPFSIG	\$47,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,641	N/A
SPFSIG	\$105,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,692	N/A
HIV Early Intervention - CD	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	N/A
Munson Medical - SPFSIG	\$142,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,388	N/A
Razor Epidemiology - SPFSIG	\$5,628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,628	N/A
Regional Courts - NODS											
Gambling Screenings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,440	\$5,440	N/A
<b>Other Services Totals</b>	<b>\$305,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,440</b>	<b>\$310,989</b>	<b>0</b>
<b>Northern Michigan Sub. Abuse Totals</b>	<b>\$5,841,443</b>	<b>\$2,628,439</b>	<b>\$185,170</b>	<b>\$7,756</b>	<b>\$185,644</b>	<b>\$232,452</b>	<b>\$2,395,974</b>	<b>\$0</b>	<b>\$171,631</b>	<b>\$11,648,509</b>	<b>9,153</b>

**NOTES:**  
<sup>1</sup> SDA overspent its allocation of \$185,644 by \$42,544. This was largely offset by transfers to NMSAS from the following CAs: \$6,488 from Macomb, \$1,531 from MidSouth and \$20,430 from the WesternUP. These funds are reported in the "Other Funding" column under Residential.  
<sup>2</sup> Admissions are included in the OP, Residential and Detox service categories as these clients received case management services in conjunction with receiving other treatment services.  
<sup>3</sup> Methadone admissions are included in corresponding OP site.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Oakland County Health Division/Office of Substance Abuse Services**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
CA-Admin	\$344,975	\$201,785	\$0	\$0	\$0	\$3,060	\$193,502	\$0	\$0	\$743,322	N/A
SPF/SIG	\$19,821	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,821	N/A
<b>Administrative Totals</b>	<b>\$364,796</b>	<b>\$201,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,060</b>	<b>\$193,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$763,143</b>	<b>0</b>
<b>AMS</b>											
Pace Unit	\$426,025	\$275,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701,263	2,825
Pace Care Management	\$0	\$62,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,084	NA
<b>AMS Totals</b>	<b>\$426,025</b>	<b>\$337,322</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$763,347</b>	<b>2,825</b>
<b>IOP</b>											
General Treatment Services	\$4,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,460	NA
Oakland Family Services - Pontiac (women)	\$12,883	\$19,394	\$0	\$0	\$0	\$822	\$0	\$0	\$0	\$33,099	31
Personalized Nursing Light House	\$1,594	\$17,684	\$3,567	\$0	\$0	\$1,574	\$89,639	\$0	\$0	\$114,058	57
Sequoia Recovery Services (Int Tx)	\$28,780	\$72,985	\$16,125	\$0	\$0	\$106	\$198,829	\$0	\$0	\$316,825	116
Solutions to Recovery	\$1,218	\$7,670	\$2,404	\$0	\$0	\$119	\$21,348	\$0	\$0	\$32,759	23
Turning Point - Otter Lake	\$46,409	\$36,485	\$1,920	\$0	\$0	\$6,695	\$210,853	\$0	\$0	\$302,362	214
<b>IOP Totals</b>	<b>\$95,344</b>	<b>\$154,218</b>	<b>\$24,016</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,316</b>	<b>\$520,669</b>	<b>\$0</b>	<b>\$0</b>	<b>\$803,563</b>	<b>441</b>
<b>OP</b>											
BioMed - Meth	\$322,450	\$180,249	\$50,787	\$0	\$0	\$19,673	\$0	\$0	\$0	\$573,159	243
Catholic Social Services - Auburn Hills	\$0	\$925	\$0	\$0	\$0	\$401	\$2,320	\$0	\$0	\$3,646	7
Catholic Social Services - Lake Orion	\$703	\$8,155	\$1,364	\$0	\$0	\$3,532	\$35,609	\$0	\$0	\$49,363	67
Catholic Social Services - Royal Oak	\$429	\$11,503	\$1,423	\$47	\$0	\$4,977	\$77,654	\$0	\$0	\$96,033	164
Catholic Social Services - Waterford	\$587	\$17,375	\$1,568	\$0	\$0	\$7,517	\$62,316	\$0	\$0	\$89,363	159
Eastwood Clinics - Woodward (Buprenorphine)	\$125,472	\$39,244	\$2,472	\$0	\$0	\$7,822	\$0	\$0	\$0	\$175,010	267
	\$5,500	\$38,611	\$19,191	\$0	\$0	\$5,405	\$139,200	\$0	\$17,800	\$225,707	287
Jewish Family Services - Oak Park	\$700	\$7,840	\$3,140	\$0	\$0	\$1,888	\$33,127	\$0	\$0	\$46,695	51

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Oakland County Health Division/Office of Substance Abuse Services**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Jewish Family Services - West Bloomfield	\$0	\$91	\$0	\$0	\$0	\$1,259	\$27,307	\$0	\$0	\$28,657	27
Oakland Family Services - Berkley	\$37,195	\$19,116	\$1,269	\$518	\$0	\$9,090	\$0	\$0	\$0	\$67,188	148
Oakland Family Services - Pontiac (Women)	\$17,195	\$29,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,983	109
Oakland Family Services - Pontiac	\$52,406	\$18,407	\$3,539	\$94	\$0	\$13,007	\$0	\$0	\$0	\$87,453	156
Oakland Family Services - Rochester Hills	\$45,830	\$12,069	\$1,495	\$188	\$0	\$11,233	\$0	\$0	\$0	\$70,815	126
Oakland Family Services - Walled Lake	\$168,561	\$54,978	\$4,356	\$788	\$0	\$40,573	\$0	\$0	\$0	\$269,256	536
Personalized Nursing Lighthouse (DOP)	\$1,593	\$1,755	\$3,476	\$0	\$0	\$0	\$14,343	\$0	\$0	\$21,167	12
Premier Services of Michigan - Meth	\$166,736	\$95,781	\$8,734	\$0	\$0	\$11,375	\$0	\$0	\$0	\$282,626	147
Recovery Consultants - Berkley	\$177,583	\$25,927	\$1,407	\$195	\$0	\$16,362	\$0	\$0	\$0	\$221,474	314
Recovery Consultants - Waterford	\$258,095	\$61,685	\$1,864	\$3,301	\$0	\$23,644	\$0	\$0	\$0	\$348,589	405
Sequoia Recovery Services (Int Tx)	\$0	\$885	\$571	\$0	\$0	\$0	\$1,577	\$0	\$0	\$3,033	14
Solutions to Recovery (DOP)	\$0	\$455	\$758	\$0	\$0	\$0	\$2,467	\$0	\$0	\$3,680	0
The Counseling Center (TCC)	\$187,008	\$39,360	\$581	\$0	\$0	\$8,960	\$0	\$0	\$0	\$235,909	396
Woodward Counseling	\$193,908	\$57,907	\$3,631	\$281	\$0	\$11,296	\$0	\$0	\$0	\$267,023	367
<b>OP Totals</b>	<b>\$1,761,951</b>	<b>\$722,106</b>	<b>\$111,626</b>	<b>\$5,412</b>	<b>\$0</b>	<b>\$198,014</b>	<b>\$395,920</b>	<b>\$0</b>	<b>\$17,800</b>	<b>\$3,212,829</b>	<b>4,002</b>
<b>Case Management</b>											
N/A											
<b>Case Management Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Early Intervention</b>											
N/A											
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Recovery Support</b>											
Oakland Family Services Pontiac (womens)	\$3,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,407	N/A
<b>Recovery Support Totals</b>	<b>\$3,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,407</b>	<b>0</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Oakland County Health Division/Office of Substance Abuse Services**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Methadone</b>											
BioMed	\$180,075	\$108,612	\$6,271	\$0	\$0	\$9,689	\$0	\$0	\$0	\$304,647	N/A
Premier Services of Michigan	\$134,498	\$53,643	\$7,440	\$0	\$0	\$9,120	\$0	\$0	\$0	\$204,701	N/A
<b>Methadone Totals</b>	<b>\$314,573</b>	<b>\$162,255</b>	<b>\$13,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$509,348</b>	<b>0</b>
<b>Detox</b>											
Community Programs, Inc.	\$25,078	\$30,603	\$0	\$0	\$0	\$462	\$201,835	\$0	\$0	\$257,978	321
Hegira - Oakdale Recovery Center (Int Tx)	\$8,199	\$7,788	\$0	\$0	\$0	\$0	\$30,451	\$0	\$0	\$46,438	71
Maplegrove	\$0	\$9,927	\$0	\$0	\$0	\$0	\$43,113	\$0	\$0	\$53,040	68
Sacred Heart	\$0	\$19,184	\$0	\$0	\$0	\$0	\$53,743	\$0	\$0	\$72,927	135
<b>Detox Totals</b>	<b>\$33,277</b>	<b>\$67,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$462</b>	<b>\$329,142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$430,383</b>	<b>595</b>
<b>Residential</b>											
Clearview (Women)	\$21,770	\$16,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,305	9
Community Programs, Inc.	\$0	\$1,763	\$0	\$0	\$139,255	\$0	\$21,216	\$0	\$0	\$162,234	30
Eastwood Clinics - Residential	\$377,865	\$29,906	\$0	\$0	\$10,252	\$3,863	\$0	\$0	\$0	\$421,886	292
Hegira - Oakdale Recovery Center (Int Tx)	\$40,605	\$33,385	\$0	\$0	\$0	\$264	\$151,058	\$0	\$0	\$225,312	102
Kairos Healthcare (adolescent Tx)	\$5,985	\$248,138	\$0	\$9,514	\$0	\$1,601	\$162,434	\$0	\$0	\$427,672	83
Kairos Healthcare (women)	\$29,740	\$38,445	\$0	\$0	\$0	\$136	\$0	\$0	\$0	\$68,321	30
Maplegrove	\$0	\$24,882	\$0	\$0	\$0	\$1,332	\$113,206	\$0	\$0	\$139,420	77
NCA - Lansing - Glass House (women)	\$5,573	\$0	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$5,661	2
NCA - Lansing - Holden House	\$2,208	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$2,220	1
Sacred Heart	\$0	\$66,627	\$0	\$0	\$0	\$2,196	\$236,761	\$0	\$0	\$305,584	142
Turning Point	\$47,639	\$19,841	\$0	\$0	\$19,384	\$0	\$106,697	\$0	\$0	\$193,561	119
<b>Residential Totals</b>	<b>\$531,385</b>	<b>\$506,362</b>	<b>\$0</b>	<b>\$9,514</b>	<b>\$168,891</b>	<b>\$9,996</b>	<b>\$830,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,056,623</b>	<b>914</b>
<b>Prevention</b>											<b>Recipients</b>
Affirmations	\$0	\$0	\$0	\$0	\$0	\$0	\$28,520	\$0	\$0	\$28,520	635
Alliance Coalitions for Healthy Communities	\$252,746	\$0	\$0	\$0	\$0	\$0	\$30,500	\$0	\$0	\$283,246	1,101
Alliance Coalitions for Healthy Communities (SPF/SIG)	\$164,156	\$0	\$0	\$0	\$0	\$0	\$21,799	\$0	\$0	\$185,955	778

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Arab-American/Chaldean Council	\$49,581	\$0	\$0	\$0	\$0	\$0	\$4,958	\$0	\$0	\$54,539	1,011
CALC	\$20,999	\$0	\$0	\$0	\$0	\$0	\$2,616	\$0	\$0	\$23,615	50
Catholic Social Services - Hispanic	\$122,000	\$0	\$0	\$0	\$0	\$0	\$33,633	\$0	\$0	\$155,633	1,805
Catholic Social Services - Hispanic (SPF/SIG)	\$60,269	\$0	\$0	\$0	\$0	\$0	\$14,503	\$0	\$0	\$74,772	41
Common Ground Sanctuary	\$23,000	\$0	\$0	\$0	\$0	\$0	\$102,207	\$0	\$0	\$125,207	117
General Prevention Services	\$7,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,089	NA
Health Education	\$174,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,519	7,201
Holly Area Youth Coalition	\$17,876	\$0	\$0	\$0	\$0	\$0	\$2,054	\$0	\$0	\$19,930	171
Maplegrove	\$21,051	\$0	\$0	\$0	\$0	\$0	\$13,883	\$0	\$0	\$34,934	156
Oakland Family Services - Pontiac	\$0	\$0	\$0	\$0	\$0	\$0	\$60,457	\$0	\$0	\$60,457	1,918
Prevention Coordinator	\$112,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,491	NA
Student Leadership Services	\$27,000	\$0	\$0	\$0	\$0	\$0	\$15,914	\$0	\$0	\$42,914	523
Synar Education	\$12,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,524	NA
Synar Inspections	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360	NA
Waterford SAFE	\$53,247	\$0	\$0	\$0	\$0	\$0	\$7,680	\$0	\$0	\$60,927	274
<b>Prevention Totals</b>	<b>\$1,118,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$338,724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,457,632</b>	<b>15,781</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Other Services</b>											
HIV - Early Intervention	\$140,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,135	N/A
HIV - Trainer	\$114,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,242	N/A
<b>Other Services Totals</b>	<b>\$254,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254,377</b>	<b>0</b>
<b>Oakland Co. Health Div. Totals</b>	<b>\$4,904,043</b>	<b>\$2,151,550</b>	<b>\$149,353</b>	<b>\$14,926</b>	<b>\$168,891</b>	<b>\$239,657</b>	<b>\$2,608,432</b>	<b>\$0</b>	<b>\$17,800</b>	<b>\$10,254,653</b>	<b>8,777</b>

**NOTES:**

1. JEC provided buprenorphine oral medication listed in the "other" column.
2. Oakland Family Services Peer Support program is a staffing grant and provides support in the Women's Specialty Program. For the Recovery Support Specialist \$762 was paid with BG and \$2,645 with WSS.
3. Oakland Family Services Pontiac has \$252 State ABW for clients receiving WSS.
4. Step Forward is a collaboration with Community Corrections in which OSAS provides group services but is not billed through CareNet. The expenditures are included but not the units of service.
5. Methadone admissions are included in corresponding OP site.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Pathways Substance Abuse Services Coordinating Agency**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
CA Administration	\$121,948	\$31,012	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$153,360	0
CA Administration SPF/SIG	\$31,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,382	0
<b>Administrative Totals</b>	<b>\$153,330</b>	<b>\$31,012</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,742</b>	<b>0</b>
<b>AMS</b>											
Pathways S.A. Acc. Ctr.	\$243,492	\$81,188	\$0	\$0	\$0	\$1,956	\$0	\$0	\$0	\$326,636	2,043
Pathways S.A. Acc. Ctr. (WSS)	\$52,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,646	0
<b>AMS Totals</b>	<b>\$296,138</b>	<b>\$81,188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,956</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$379,282</b>	<b>2,043</b>
<b>IOP</b>											
Community Substance Abuse Services	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080	4
Great Lakes Rec Centers	\$3,000	\$9,700	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$13,600	6
Great Lakes Rec Centers-Sault Ste. Marie	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	2
Marquette General Hospital	\$12,700	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,200	17
<b>IOP Totals</b>	<b>\$16,300</b>	<b>\$14,280</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,480</b>	<b>29</b>
<b>OP</b>											
Bay Mills <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Bell Behavioral	\$15,252	\$8,617	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$24,873	48
Catholic Charities - Sault Ste. Marie	\$11,211	\$2,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,937	19
Catholic Charities-Escanaba	\$18,597	\$13,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,863	62
Catholic Charities-Houghton	\$0	\$3,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,253	3
Catholic Social Services	\$34,233	\$12,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,297	82
Community Substance Abuse Services	\$0	\$27,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,470	41
DMDHD-Escanaba	\$93,406	\$22,109	\$10,032	\$0	\$0	\$0	\$25,000	\$0	\$0	\$150,547	207
DMDHD-Escanaba (WSS)	\$12,938	\$6,667	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,605	0
DMDHD-Menominee	\$25,332	\$5,858	\$4,707	\$0	\$0	\$124	\$5,000	\$0	\$0	\$41,021	78
DMDHD-Menominee (WSS)	\$1,615	\$1,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,599	0
Great Lakes Rec Centers (WSS)	\$122,335	\$35,648	\$9,852	\$0	\$0	\$3,444	\$0	\$0	\$0	\$171,279	246
Great Lakes Rec Centers (NHOP)	\$25,109	\$15,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,175	0
Great Lakes Rec Centers (NHOP)	\$30,841	\$9,521	\$0	\$0	\$0	\$1,172	\$0	\$0	\$0	\$41,534	97

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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 Report to the Legislature for Fiscal Year 2009  
**Pathways Substance Abuse Services Coordinating Agency**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Great Lakes Rec Centers (NHOP-WSS)	\$1,864	\$1,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,753	0
Great Lakes Rec Centers -Iron River	\$0	\$3,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,774	8
Great Lakes Rec Centers-Alger	\$856	\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,154	6
Great Lakes Rec Centers-Delta	\$1,969	\$1,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,002	7
Great Lakes Rec Centers-Iron Mountain	\$0	\$11,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,221	16
Great Lakes Rec Centers- Ironwood	\$0	\$2,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,539	12
Great Lakes Rec Centers- Ishpeming	\$11,080	\$4,726	\$1,617	\$0	\$0	\$0	\$0	\$0	\$0	\$17,422	43
Great Lakes Rec Centers-Luce	\$740	\$993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,733	7
Great Lakes Rec Centers- Mackinac	\$1,597	\$593	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190	7
Sawyer	\$1,346	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,131	3
Great Lakes Rec Centers- Sawyer (WSS)	\$700	\$955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,655	0
Great Lakes Rec Centers- Schoolcraft	\$1,933	\$3,429	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$5,450	21
Community	\$0	\$8,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,165	31
LMAS	\$14,936	\$7,595	\$3,414	\$0	\$0	\$0	\$3,750	\$0	\$0	\$29,695	17
LMAS	\$30,855	\$11,950	\$1,566	\$0	\$0	\$0	\$3,751	\$0	\$0	\$48,122	23
LMAS	\$43,893	\$25,767	\$3,184	\$0	\$0	\$0	\$3,750	\$0	\$0	\$76,594	43
LMAS	\$30,020	\$12,320	\$2,319	\$0	\$0	\$0	\$3,750	\$0	\$0	\$48,408	26
Marquette General Hospital	\$41,966	\$19,243	\$0	\$0	\$0	\$61	\$0	\$0	\$0	\$61,270	135
Marquette General Hospital (WSS)	\$234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$234	0
Phoenix House	\$0	\$8,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,519	26
Excess treatment paid from local	(\$8,060)	\$0	\$0	\$0	\$0	\$0	\$8,060	\$0	\$0	\$0	0
<b>OP Totals</b>	<b>\$566,798</b>	<b>\$291,042</b>	<b>\$37,783</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,801</b>	<b>\$53,061</b>	<b>\$0</b>	<b>\$0</b>	<b>\$953,484</b>	<b>1,314</b>
<b>Case Management</b>											
Great Lakes Rec Centers (NHOP)	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925	6
Lutheran Social Services of UP	\$34,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,719	56
<b>Case Management Totals</b>	<b>\$36,644</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,644</b>	<b>62</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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**Pathways Substance Abuse Services Coordinating Agency**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Early Intervention</b>											
N/A											
<b>Early Intervention Totals</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
<b>Recovery Support</b>											
N/A											
<b>Recovery Support Totals</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
<b>Methadone</b>											
Quality Addiction Management (Wisconsin Provider)	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456	0
<b>Methadone Totals</b>	\$0	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456	0
<b>Detox</b>											
DOT Caring Centers	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	2
New Hope-Women	\$11,685	\$6,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,890	40
New Hope-Men	\$14,905	\$7,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,235	51
Marquette General	\$13,975	\$13,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,950	48
Sacred Heart Clearview (WSS)	\$0	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,365	2
<b>Detox Totals</b>	\$42,165	\$28,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,040	143
<b>Residential</b>											
DOT Caring Centers	\$4,990	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,116	3
Great Lakes Recovery Centers/Adult	\$106,802	\$78,719	\$0	\$0	\$91,473	\$4,388	\$0	\$0	\$0	\$281,382	184
Great Lakes Recovery Centers/Youth	\$15,451	\$112,462	\$0	\$2,772	\$0	\$0	\$0	\$0	\$0	\$130,685	22
Marquette General Hospital	\$140,858	\$68,836	\$0	\$0	\$0	\$1,556	\$0	\$0	\$0	\$211,250	134
New Hope-Men	\$63,678	\$12,008	\$0	\$0	\$22,945	\$0	\$0	\$0	\$0	\$98,631	65
New Hope-Women	\$49,842	\$20,683	\$0	\$0	\$15,400	\$145	\$0	\$0	\$0	\$86,070	58
New Hope-Women (WSS)	\$15,252	\$9,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,600	0
Phoenix House	\$22,692	\$30,882	\$0	\$0	\$3,655	\$733	\$0	\$0	\$0	\$57,962	47
Sacred Heart/Clearview (WSS)	\$3,203	\$5,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,875	2
<b>Residential Totals</b>	\$422,768	\$338,736	\$0	\$2,772	\$133,473	\$6,822	\$0	\$0	\$0	\$904,571	515
<b>Prevention</b>											<b>Recipients</b>
American Indian	\$15,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,192	4,022
Bay Mills	\$29,965	\$0	\$0	\$0	\$0	\$0	\$5,973	\$0	\$0	\$35,938	328

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Pathways Substance Abuse Services Coordinating Agency**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Big Brothers/Big Sisters	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$50,000	255
Catholic Social Services	\$5,579	\$0	\$0	\$0	\$0	\$0	\$18,150	\$7,000	\$0	\$30,729	446
Child & Family Services	\$1,366	\$0	\$0	\$0	\$0	\$0	\$3,920	\$0	\$0	\$5,286	26
Chippewa County Health Department	\$27,325	\$0	\$0	\$0	\$0	\$0	\$27,250	\$0	\$0	\$54,575	3,074
Chippewa County Health Department (SPF/SIG)	\$95,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,550	0
DMDHD-Escanaba	\$132,000	\$0	\$0	\$0	\$0	\$7,110	\$30,000	\$0	\$0	\$169,110	3,434
DMDHD-Escanaba (SPF/SIG)	\$50,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,806	0
DMDHD-Menominee	\$88,000	\$0	\$0	\$0	\$0	\$4,740	\$10,000	\$0	\$0	\$102,740	2,082
Great Lakes Rec Centers (NHOP) (SPF/SIG)	\$9,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,210	50
Great Lakes Rec Centers- Sawyer (SPF/SIG)	\$6,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,725	149
LMAS	\$25,000	\$0	\$0	\$0	\$0	\$0	\$3,541	\$0	\$0	\$28,541	170
LMAS	\$25,000	\$0	\$0	\$0	\$0	\$0	\$3,542	\$0	\$0	\$28,542	276
LMAS	\$25,000	\$0	\$0	\$0	\$0	\$0	\$3,541	\$0	\$0	\$28,541	258
LMAS	\$25,000	\$0	\$0	\$0	\$0	\$0	\$3,542	\$0	\$0	\$28,542	77
Marquette Co. Health Dept (Tobacco)	\$26,789	\$0	\$0	\$0	\$0	\$0	\$26,789	\$42,000	\$0	\$95,578	2,403
Marquette County Health Dept (SPF/SIG)	\$30,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,341	0
Marquette County Prevention	\$60,000	\$0	\$0	\$0	\$0	\$2,800	\$20,000	\$47,000	\$0	\$129,800	2,419
Marquette County Prevention (SPF/SIG)	\$44,480	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$45,080	0
Marquette General Hospital	\$17,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,812	340
Marquette General Hospital (SPF/SIG)	\$4,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,730	0
<b>Prevention Totals</b>	<b>\$770,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,250</b>	<b>\$181,248</b>	<b>\$96,000</b>	<b>\$0</b>	<b>\$1,063,368</b>	<b>19,809</b>
<b>Other Services</b>											
Alger County Sheriff Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$7,901	\$0	\$0	\$7,901	0
Alger/Schoolcraft County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325	\$0	\$0	\$1,325	0
Annual Youth Conference (Prevention)	\$2,726	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$5,000	\$11,726	0
Chippewa County Media activities (SPF/SIG)	\$5,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,065	0

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Gambling Project (Admin/Media/Provider Training)	\$221,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,779	0
Great Lakes Recovery Centers (Communicable Diseases)	\$7,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,990	0
Integrated Treatment - MH/Block Grant	\$89,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,575	0
Mackinac County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$17,563	\$0	\$0	\$17,563	0
Marquette Co. Health Dept (HIV/Communicable Diseases)	\$3,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,220	0
Marquette County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$25,000	0
Medical Care Access Coalition (Communicable Diseases)	\$7,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,313	0
Phoenix House (Communicable Diseases)	\$2,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,997	0
Quality Assurance Assessment Program (QAAP) Tax Treatment Support, Communicable Health Dept (Communicable Diseases)	\$0	\$51,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,879	0
	\$864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$864	0
<b>Other Services Totals</b>	<b>\$341,529</b>	<b>\$51,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,789</b>	<b>\$4,000</b>	<b>\$5,000</b>	<b>\$454,197</b>	<b>0</b>
<b>Pathways/Substance Abuse Totals</b>	<b>\$2,646,542</b>	<b>\$838,467</b>	<b>\$38,683</b>	<b>\$2,772</b>	<b>\$133,473</b>	<b>\$29,229</b>	<b>\$286,098</b>	<b>\$100,000</b>	<b>\$5,000</b>	<b>\$4,080,264</b>	<b>4,106</b>

**NOTES:**

1. Under Methadone service category: CA continues to contract with referrals to and from Quality Addiction Management (Wisconsin provider), although no admissions.
2. Admissions to Women & Family services at the OP level are included in the OP treatment line for that provider.
3. SPF/SIG activities are included with prevention data for that provider
4. For Pathways' AAR Staffing/Admin for all women's specialty providers, the admissions are included w/provider details.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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 Report to the Legislature for Fiscal Year 2009  
**Saginaw County Health Department/Substance Abuse Coordinating Agency**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
CA Administration	\$159,706	\$255,298	\$0	\$0	\$0	\$3,300	\$0	\$0	\$0	\$418,304	0
SOH Administration	\$6,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,529	0
<b>Administrative Totals</b>	<b>\$166,235</b>	<b>\$255,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$424,833</b>	<b>0</b>
<b>AMS</b>											
Treatment and Prevention Services	\$194,147	\$200,000	\$0	\$0	\$0	\$0	\$4,580	\$0	\$0	\$398,727	0
<b>AMS Totals</b>	<b>\$194,147</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$398,727</b>	<b>0</b>
<b>IOP</b>											
N/A											
<b>IOP Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>OP</b>											
DOT Caring Center	\$54,265	\$24,015	\$616	\$0	\$0	\$6,769	\$1,669	\$0	\$0	\$87,334	319
Kairos Adolescent	\$2,516	\$3,940	\$0	\$108	\$0	\$0	\$76	\$0	\$0	\$6,640	40
Kairos Healthcare	\$22,742	\$18,725	\$2,375	\$0	\$0	\$0	\$668	\$0	\$0	\$44,510	137
Kairos Women's	\$14,970	\$8,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,589	51
PPPS	\$34,524	\$39,375	\$1,826	\$0	\$0	\$756	\$1,160	\$0	\$0	\$77,641	215
Recovery Unlimited	\$8,880	\$6,625	\$700	\$0	\$0	\$0	\$265	\$0	\$0	\$16,470	25
Saginaw Odyssey House	\$81,445	\$0	\$0	\$0	\$0	\$120	\$0	\$0	\$0	\$81,565	17
Saginaw Psychological Services	\$44,850	\$420	\$0	\$0	\$0	\$0	\$1,390	\$0	\$0	\$46,660	145
Victory Clinical Services	\$26,000	\$19,415	\$4,910	\$0	\$0	\$0	\$730	\$0	\$0	\$51,055	91
<b>OP Totals</b>	<b>\$290,192</b>	<b>\$121,134</b>	<b>\$10,427</b>	<b>\$108</b>	<b>\$0</b>	<b>\$7,645</b>	<b>\$5,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$435,464</b>	<b>1,040</b>
<b>Case Management</b>											
N/A											
<b>Case Management Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Early Intervention</b>											
N/A											
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Recovery Support</b>											
N/A											
<b>Recovery Support Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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 Report to the Legislature for Fiscal Year 2009  
**Saginaw County Health Department/Substance Abuse Coordinating Agency**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Methadone</b>											
Recovery Unlimited	\$10,690	\$7,200	\$750	\$0	\$0	\$0	\$320	\$0	\$0	\$18,960	25
Victory Clinical Services	\$30,587	\$28,196	\$6,968	\$0	\$0	\$675	\$840	\$0	\$0	\$67,266	91
<b>Methadone Totals</b>	<b>\$41,277</b>	<b>\$35,396</b>	<b>\$7,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$675</b>	<b>\$1,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$86,226</b>	<b>25</b>
<b>Detox</b>											
DOT Detox	\$46,965	\$34,800	\$7,900	\$0	\$0	\$0	\$1,335	\$0	\$0	\$91,000	137
Health Source Saginaw	\$43,505	\$23,750	\$10,050	\$0	\$0	\$0	\$1,195	\$0	\$0	\$78,500	119
Sacred Heart	\$2,665	\$500	\$0	\$0	\$0	\$0	\$85	\$0	\$0	\$3,250	5
<b>Detox Totals</b>	<b>\$93,135</b>	<b>\$59,050</b>	<b>\$17,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172,750</b>	<b>261</b>
<b>Residential</b>											
DOT Detox	\$64,997	\$64,285	\$14,970	\$0	\$20,432	\$0	\$1,636	\$0	\$0	\$166,320	159
Healthsource Saginaw	\$770	\$120	\$320	\$0	\$230	\$0	\$0	\$0	\$0	\$1,440	11
Kairos Adolescent	\$2,275	\$72,430	\$0	\$0	\$0	\$0	\$75	\$0	\$0	\$74,780	16
Kairos Healthcare	\$40,805	\$43,328	\$7,880	\$0	\$17,654	\$0	\$1,173	\$0	\$0	\$110,840	70
Kairos Women's (WSS)	\$39,721	\$82,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,448	28
Sacred Heart	\$6,280	\$3,360	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$9,840	5
Saginaw Odyssey House (WSS)	\$181,838	\$285,234	\$0	\$0	\$28,796	\$0	\$0	\$0	\$0	\$495,868	36
<b>Residential Totals</b>	<b>\$336,686</b>	<b>\$551,484</b>	<b>\$23,170</b>	<b>\$0</b>	<b>\$67,112</b>	<b>\$0</b>	<b>\$3,084</b>	<b>\$0</b>	<b>\$0</b>	<b>\$981,536</b>	<b>325</b>
<b>Prevention</b>											<b>Recipients</b>
Boy's Club Saginaw County	\$0	\$0	\$0	\$0	\$0	\$0	\$5,820	\$0	\$3,300	\$9,120	24
Carrollton Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$60	\$540	0
Carrollton Schools (SPF/SIG)	\$39,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,540	0
Delta College	\$87,820	\$0	\$0	\$0	\$0	\$0	\$1,790	\$5,100	\$0	\$94,710	500
First Ward	\$58,455	\$0	\$0	\$0	\$0	\$0	\$1,195	\$5,100	\$4,980	\$69,730	1,783
Holy Communion Gospel (SPF/SIG)	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,110	0
Insight Recovery	\$6,960	\$0	\$0	\$0	\$0	\$0	\$2,320	\$0	\$0	\$9,280	0
New Birth Missionary Baptist (SPF/SIG)	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$570	0
Other Services - SPF/SIG	\$39,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,080	0
PPPS	\$82,710	\$0	\$0	\$0	\$0	\$0	\$1,690	\$0	\$0	\$84,400	996
Prevention/Youth Serv.	\$172,487	\$0	\$0	\$0	\$0	\$0	\$11,983	\$0	\$0	\$184,470	6,228
Prevention/Youth Serv. (SPF/SIG)	\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690	\$960	0

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Saginaw Police Dept	\$160,720	\$0	\$0	\$0	\$0	\$0	\$3,280	\$0	\$0	\$164,000	16,366
Strive (SPF/SIG)	\$2,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190	0
Tabernacle Missionary (SPF/SIG)	\$9,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,390	0
Victorious Believers (SPF/SIG)	\$4,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,740	0
<b>Prevention Totals</b>	<b>\$666,042</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,558</b>	<b>\$10,200</b>	<b>\$9,030</b>	<b>\$713,830</b>	<b>25,897</b>
<b>Other Services</b>											
Ames United Methodist	\$0	\$0	\$0	\$0	\$0	\$0	\$270	\$2,700	\$1,170	\$4,140	0
Buena Vista School Dist.	\$0	\$0	\$0	\$0	\$0	\$0	\$6,540	\$11,100	\$6,300	\$23,940	0
Corithian Baptist Church	\$0	\$0	\$0	\$0	\$0	\$0	\$1,590	\$0	\$1,770	\$3,360	0
Grace United Methodist	\$0	\$0	\$0	\$0	\$0	\$0	\$3,060	\$0	\$1,860	\$4,920	0
Greater Williams Temple	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190	\$0	\$810	\$3,000	0
Harvest Assembly of God	\$0	\$0	\$0	\$0	\$0	\$0	\$2,640	\$90	\$1,800	\$4,530	0
Hearth Home HIV/AIDS	\$26,862	\$0	\$0	\$0	\$0	\$0	\$27,058	\$0	\$0	\$53,920	0
Holy Communion Gospel	\$0	\$0	\$0	\$0	\$0	\$0	\$8,790	\$13,050	\$6,420	\$28,260	0
House of Prayer	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570	\$0	\$2,820	\$6,390	0
Joshua's Way	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200	\$1,200	\$1,800	\$7,200	0
Mexican American Council	\$0	\$0	\$0	\$0	\$0	\$0	\$2,760	\$3,600	\$2,610	\$8,970	0
Mt. Zion Missionary Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$630	\$1,230	0
New Alternative Youth	\$0	\$0	\$0	\$0	\$0	\$0	\$7,110	\$0	\$5,100	\$12,210	0
New Birth Missionary Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$600	0
Other Services - SAMSHA/DFC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Other Servies - PA 2	\$0	\$0	\$0	\$0	\$0	\$0	\$71,890	\$28,150	\$0	\$100,040	0
Shield of Faith Ministries	\$0	\$0	\$0	\$0	\$0	\$0	\$990	\$0	\$1,440	\$2,430	0
St. Paul Baptist Church	\$0	\$0	\$0	\$0	\$0	\$0	\$390	\$0	\$1,200	\$1,590	0
Strive	\$0	\$0	\$0	\$0	\$0	\$0	\$26,980	\$4,500	\$950	\$32,430	0
Tabernacle Missionary	\$0	\$0	\$0	\$0	\$0	\$0	\$17,220	\$17,970	\$13,290	\$48,480	0
Victorious Believers	\$0	\$0	\$0	\$0	\$0	\$0	\$8,580	\$7,440	\$5,970	\$21,990	0
Women of Colors	\$0	\$0	\$0	\$0	\$0	\$0	\$2,040	\$0	\$450	\$2,490	0
Word of Faith International	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480	\$480	0
<b>Other Services Totals</b>	<b>\$26,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$198,468</b>	<b>\$89,800</b>	<b>\$57,470</b>	<b>\$372,600</b>	<b>0</b>
<b>Saginaw County Health Department Totals</b>	<b>\$1,814,576</b>	<b>\$1,222,362</b>	<b>\$59,265</b>	<b>\$108</b>	<b>\$67,112</b>	<b>\$11,620</b>	<b>\$244,423</b>	<b>\$100,000</b>	<b>\$66,500</b>	<b>\$3,585,966</b>	<b>1,651</b>

NOTES: \$8,320 in reported fees in treatment were collected at provider sites. Provider reimbursement is net of total reimbursement minus fee.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Legislature Report for Fiscal Year 2009  
**Southeast Michigan Community Alliance (SEMCA)**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
CA General Administration	\$481,740	\$184,210	\$0	\$0	\$0	\$0	\$1,657	\$0	\$0	\$667,606	0
CA SPF/SIG Admin	\$21,588	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,588	0
CA Treatment Admin	\$356,459	\$0	\$0	\$0	\$0	\$0	\$11,864	\$0	\$0	\$368,323	0
<b>Administrative Totals</b>	<b>\$859,786</b>	<b>\$184,210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,521</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,057,517</b>	<b>0</b>
<b>AMS</b>											
Information Center	\$55,651	\$33,949	\$2,263	\$0	\$0	\$0	\$0	\$0	\$0	\$91,864	396
SEMCA AMS	\$367,313	\$195,691	\$26,258	\$459	\$0	\$0	\$6,224	\$0	\$0	\$595,944	5,355
<b>AMS Totals</b>	<b>\$422,964</b>	<b>\$229,640</b>	<b>\$28,521</b>	<b>\$459</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,224</b>	<b>\$0</b>	<b>\$0</b>	<b>\$687,808</b>	<b>5,751</b>
<b>IOP</b>											
Beginning Step	\$0	\$125,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,385	76
Black Family Develop	\$8,609	\$7,765	\$960	\$0	\$0	\$0	\$0	\$0	\$0	\$17,334	32
Black Family-Womens Specialty (WSS)	\$59,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,500	0
Community Care- Lincoln Park	\$29,653	\$5,493	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$36,847	116
Community Care-Wms' IOP	\$38,632	\$43,085	\$4,353	\$0	\$0	\$0	\$0	\$0	\$0	\$86,070	0
Community Care-Womens Specialty (WSS)	\$24,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,814	0
Downriver Guidance	\$41,967	\$28,276	\$159	\$0	\$0	\$0	\$0	\$0	\$0	\$70,402	92
Eastwood-Livonia	\$88,143	\$39,655	\$6,598	\$0	\$0	\$0	\$0	\$0	\$0	\$134,396	161
Eastwood-Womens Specialty (WSS)	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	0
Hegira	\$342,321	\$93,301	\$22,840	\$0	\$0	\$0	\$6,876	\$0	\$0	\$465,337	599
National Council on Alcoholism & Drug Dependence	\$632	\$1,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752	0
Personalized Nursing	\$264,211	\$70,792	\$9,402	\$0	\$0	\$0	\$0	\$0	\$0	\$344,405	174
Redford Counseling Ctr	\$33,958	\$6,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,428	36
Sacred Heart	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64	0
Salvation Army Evangeline	\$0	\$54,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,098	60
Salvation Army Harbor Light	\$0	\$312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312	0
<b>IOP Totals</b>	<b>\$962,503</b>	<b>\$475,752</b>	<b>\$46,011</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,876</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,491,143</b>	<b>1,346</b>
<b>OP</b>											
Adult Well Being	\$486	\$4,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,235	5

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Legislature Report for Fiscal Year 2009  
**Southeast Michigan Community Alliance (SEMCA)**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Beginning Step	\$0	\$94,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,586	86
Black Family Develop	\$9,265	\$11,596	\$966	\$0	\$0	\$0	\$0	\$0	\$0	\$21,827	34
Calvin Wells NSO	\$924	\$868	\$0	\$0	\$0	\$0	\$27,409	\$0	\$0	\$29,201	4
Catholic Charities of Monroe	\$38,574	\$19,801	\$8,504	\$226	\$0	\$0	\$0	\$0	\$0	\$67,105	154
Community Care	\$194,921	\$80,121	\$15,196	\$0	\$0	9,280	\$3,000	\$0	\$0	\$302,519	435
Downriver Guidance	\$100,989	\$44,426	\$9,636	\$92	\$0	\$0	\$3,712	\$0	\$0	\$158,856	383
Eastwood-Livonia	\$95,426	\$19,214	\$9,856	\$0	\$0	\$0	\$0	\$0	\$0	\$124,496	273
Hegira	\$183,957	\$44,374	\$10,421	\$0	\$0	\$76,618	\$636	\$0	\$0	\$316,006	482
Kairos Healthcare	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58	
Millenium Treatment Svcs (Premier)	\$0	\$8,357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,357	17
Motivational Empowerment	\$0	\$7,442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,442	4
Nardin Park Recovery Ctr	\$78,719	\$40,039	\$8,348	\$0	\$0	\$0	\$0	\$0	\$0	\$127,106	49
National Council on Alcoholism & Drug Dependence	\$310	\$2,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,274	4
New Light Recovery	\$55,111	\$74,106	\$14,606	\$0	\$0	\$0	\$0	\$0	\$0	\$143,823	15
Parkview	(\$429)	(\$198)	(\$163)	\$0	\$0	\$0	\$0	\$0	\$0	(\$790)	
Personalized Nursing Light	\$72,176	\$10,424	\$9,285	\$0	\$0	1,536	\$0	\$0	\$0	\$93,421	122
Redford Counseling Ctr	\$81,320	\$16,319	\$1,352	\$331	\$0	\$0	\$0	\$0	\$0	\$99,322	109
Sacred Heart	\$3,708	\$2,246	\$524	\$0	\$0	\$0	\$0	\$0	\$0	\$6,478	9
Salvation Army Evangeline	\$0	\$2,432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,432	3
Salvation Army Harbor Light	\$0	\$23,202	\$0	\$0	\$0	\$12,566	\$0	\$0	\$0	\$35,768	31
Spectrum	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920	1
STAR Center Inc	\$0	\$66,457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,457	6
University Psychiatric	\$2,074	\$11,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,375	16
<b>OP Totals</b>	<b>\$917,531</b>	<b>\$585,804</b>	<b>\$88,532</b>	<b>\$649</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$34,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,727,273</b>	<b>2,242</b>

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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Case Management</b>											
Black Family Develop- Case Mgmt	\$11,850	\$0	\$0	\$0	\$0	\$0	\$13,219	\$0	\$0	\$25,069	0
Calvin Wells NSO - Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$2,719	\$0	\$0	\$2,719	0
Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$4,256	\$0	\$0	\$4,256	0
Hegira	\$24,900									\$24,900	
Personalized Nursing- Case Mgmt	\$46,050	\$0	\$0	\$0	\$0	\$0	\$8,201	\$0	\$0	\$54,251	0
<b>Case Management Totals</b>	<b>\$82,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$111,195</b>	<b>0</b>
<b>Early Intervention</b>											
Adult Well Being - Early Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$4,355	\$0	\$0	\$4,355	0
Growthworks - Drug Screens and Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$76,334	\$0	\$0	\$76,334	0
Personal Dynamics Early Intervention	\$0	\$0	\$0	\$0	\$0	\$0	\$74,798	\$0	\$0	\$74,798	0
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,487</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,487</b>	<b>0</b>
<b>Recovery Support</b>											
Catholic Social Services - Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$25,656	\$0	\$0	\$25,656	0
Detroit Recovery - Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000	0
Growthworks - Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$30,000	0
Personalized Nursing- Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$4,090	\$0	\$0	\$4,090	0
Redford Counseling Center - Prevention & Recovery	\$0	\$0	\$0	\$0	\$0	\$0	\$27,392	\$0	\$0	\$27,392	0
<b>Recovery Support Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,138</b>	<b>0</b>
<b>Methadone</b>											
Dr. Mark	\$14,820	\$11,812	\$1,905	\$0	\$0	\$0	\$0	\$0	\$0	\$28,537	0
Millenium Treatment Svc (Premier)	\$0	\$9,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,681	0
Nardin	\$55,565	\$29,981	\$5,566	\$0	\$0	\$0	\$0	\$0	\$0	\$91,112	0
New Light Recovery	\$37,243	\$45,799	\$9,184	\$0	\$0	\$0	\$0	\$0	\$0	\$92,225	0

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Parkview	(\$317)	(\$213)	(\$141)	\$0	\$0	\$0	\$0	\$0	\$0	(\$671)	0
STAR Center Inc	\$0	\$47,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,862	0
University Psychiatric	\$1,030	\$6,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,831	0
<b>Methadone Totals</b>	<b>\$108,340</b>	<b>\$151,723</b>	<b>\$16,515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$276,578</b>	<b>0</b>
<b>Detox</b>											
Hegira- Detox	\$225,370	\$57,584	\$4,183	\$0	\$0	\$0	\$0	\$0	\$0	\$287,137	0
Sacred Heart- Detox	\$113,370	\$54,809	\$4,513	\$0	\$0	\$0	\$415	\$0	\$0	\$173,107	374
Salvation Army Evangeline	\$0	\$54,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,129	148
Salvation Army Harbor Light	\$0	\$2,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,605	0
<b>Detox Totals</b>	<b>\$338,739</b>	<b>\$169,127</b>	<b>\$8,697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$516,978</b>	<b>522</b>
<b>Residential</b>											
Beginning Step	\$0	\$0	\$0	\$0	\$0	\$0	\$506	\$0	\$0	\$506	0
Clearview	\$36,019	\$10,228	\$0	\$0	\$0	\$0	\$667	\$0	\$0	\$46,914	19
Eastwood-Romulus	\$50,645	\$8,893	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,538	32
Hegira	\$744,394	\$146,882	\$9,351	\$0	\$21,091	\$0	\$4,117	\$0	\$0	\$925,835	601
Holy Cross	\$6,411	\$64,456	\$0	\$7,758	\$0	\$0	\$1,472	\$0	\$0	\$80,097	8
Kairos Healthcare	\$22,602	\$30,248	\$0	\$0	\$0	\$0	\$2,737	\$0	\$0	\$55,587	9
Personalized Nursing Light	\$55,430	\$0	\$0	\$0	\$0	\$0	\$828	\$0	\$0	\$56,258	
Sacred Heart	\$364,741	\$137,497	\$10,957	\$0	\$9,982	\$0	\$32,200	\$0	\$0	\$555,378	319
Salvation Army Harbor Light	\$15,732	\$12,452	\$0	\$0	\$0	\$0	\$160,728	\$0	\$0	\$188,912	20
Vista Maria	\$690	\$11,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,937	2
Wolverine Human Services	\$0	\$360,623	\$0	\$0	\$0	\$0	\$30,958	\$0	\$0	\$391,581	44
<b>Residential Totals</b>	<b>\$1,296,665</b>	<b>\$782,527</b>	<b>\$20,308</b>	<b>\$7,758</b>	<b>\$31,073</b>	<b>\$0</b>	<b>\$234,213</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,372,544</b>	<b>1,054</b>
<b>Prevention</b>										<b>Recipients</b>	
ACCESS	\$68,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,582	1,659
Arab American Chaldean Council	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	1,145
Beacon Life Skills	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	260
Catholic Charities of Monroe	\$5,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,962	294
Catholic Social Services- Wayne Referral	\$50,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,855	2,972
& Education	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500	3,256
Downriver Guidance	\$200,006	\$0	\$0	\$0	\$0	\$0	\$22,958	\$0	\$0	\$222,964	1,095
El Shaddai Counseling & Consultation Services	\$15,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$75,000	2,395

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Girl Scouts of Metro Detroit	\$9,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,032	146
Hegira	\$347,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$347,417	2,853
Knopf	\$187,777	\$0	\$0	\$0	\$0	\$0	\$2,208	\$0	\$0	\$189,985	766
Monroe County ISD	\$69,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,996	286
Monroe Public Schools	\$103,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,245	1,910
People's Community Services	\$12,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,408	1,666
Resurrection of Youth & Community Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000	\$0	\$0	\$11,000	55
Romulus Middle School	\$43,045	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$68,045	250
Strategic Transitions Consulting	\$0	\$0	\$0	\$0	\$0	\$0	\$27,326	\$0	\$0	\$27,326	45
Taylor Teen	\$115,574	\$0	\$0	\$0	\$0	\$0	\$75,472	\$0	\$0	\$191,046	1,822
Tobacco Vendor Education	\$0	\$0	\$0	\$0	\$0	\$0	\$27,545	\$0	\$0	\$27,545	0
Westland Youth Assistance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$28,920	\$0	\$0	\$28,920	896
<b>Prevention Totals</b>	<b>\$1,411,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,691,828</b>	<b>23,771</b>
<b>Other Services</b>											
Access Diagnostics	\$99,622	\$90,114	\$8,353	\$29	\$0	\$0	\$3,565	\$0	\$0	\$201,683	0
CA Treatment Admin (CD/HIV)	\$19,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,658	0
Community Health Awareness Group (CD) - HIV	\$132,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,000	0
Downriver Guidance (SPF/SIG)	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	0
Wrap around	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	\$0	\$3,600	0
GrowthWorks (SPF/SIG)	\$38,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,993	0
Michigan Rehab Services	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$35,000	0
Monroe Health Dept (CD) -HIV	\$33,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,487	0
Taylor Teen (SPF/SIG)	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	0
Training (CD) HIV	\$13,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,950	0
Training Activities (SPF/SIG)	\$13,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,044	0
Wayne State Univ (SPF/SIG)	\$39,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,163	0
<b>Other Services Totals</b>	<b>\$489,917</b>	<b>\$90,114</b>	<b>\$8,353</b>	<b>\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,165</b>	<b>\$0</b>	<b>\$0</b>	<b>\$630,578</b>	<b>0</b>
<b>SEMCA Totals</b>	<b>\$6,890,644</b>	<b>\$2,668,898</b>	<b>\$216,937</b>	<b>\$8,896</b>	<b>\$31,073</b>	<b>\$100,000</b>	<b>\$939,618</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,856,066</b>	<b>10,915</b>

**NOTES:**

1. These providers have multiple sites that we list under one specific site since our ledger is not site specific.
2. The women's specialty program is reimbursed on actual costs. The client data is not easily accessible.
3. The treatment admin consists of SEMCA employees who fall under treatment related services.

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4. Under Methadone, Dr. Mark does monthly utilization reviews, reviews clients cases when needed, conducts trainings for provider network.											
5. AMS is included with Administration on the RER.											
6. Methadone admissions are included in corresponding OP site.											

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
Prevention Coordination	\$90,204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,204	0
St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP	\$210,410	\$528,900	\$0	\$0	\$0	\$0	\$46,453	\$0	\$0	\$785,763	0
<b>Administrative Totals</b>	<b>\$300,614</b>	<b>\$528,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,453</b>	<b>\$0</b>	<b>\$0</b>	<b>\$875,967</b>	<b>0</b>
<b>AMS</b>											
St. Clair County CMH	\$171,361	\$240,028	\$0	\$0	\$0	\$0	\$37,672	\$0	\$0	\$449,061	2,408
<b>AMS Totals</b>	<b>\$171,361</b>	<b>\$240,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,672</b>	<b>\$0</b>	<b>\$0</b>	<b>\$449,061</b>	<b>2,408</b>
<b>IOP</b>											
Catholic Social Services	\$0	\$0	\$0	\$0	\$0	\$0	\$163,540	\$0	\$0	\$163,540	126
Clearview - Sacred Heart	\$7,543	\$4,320	\$7,667	\$0	\$0	\$0	\$0	\$0	\$0	\$19,530	11
Clearview - Sacred Heart - WSS	\$6,840	\$30,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,620	40
<b>IOP Totals</b>	<b>\$14,383</b>	<b>\$35,100</b>	<b>\$7,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$163,540</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,690</b>	<b>177</b>
<b>OP</b>											
Alcohol Inform.Couns.Ctr - WSS	\$9,403	\$14,434	\$0	\$0	\$0	\$1,328	\$0	\$0	\$0	\$25,165	53
Alcohol Inform.Couns.Ctr - WSS- (‘Int. Tx’)	\$5,184	\$6,919	\$0	\$0	\$0	\$995	\$0	\$0	\$0	\$13,098	0
Alcohol Information Counseling Ctr	\$91,807	\$13,931	\$5,381	\$0	\$0	\$10,229	\$0	\$0	\$0	\$121,348	325
Alcohol Information Counseling Ctr - (‘Int. Tx’)	\$24,611	\$5,759	\$2,703	\$202	\$0	\$3,124	\$0	\$0	\$0	\$36,399	0
Catholic Social Services	\$25,034	\$9,189	\$3,407	\$0	\$0	\$3,014	\$0	\$0	\$0	\$40,644	79
Center For Human Resources	\$100,491	\$31,156	\$4,189	\$0	\$0	\$6,633	\$14,532	\$0	\$0	\$157,001	335
Center For Human Resources - (‘Int. Tx’)	\$49,678	\$11,371	\$14,520	\$0	\$0	\$527	\$18,875	\$0	\$0	\$94,971	0
Center For Human Resources - Algoanc	\$1,949	\$1,923	\$58	\$0	\$0	\$1,145	\$0	\$0	\$0	\$5,075	18
Center For Human Resources- Algonac - (‘Int. Tx’)	\$2,001	\$0	\$1,764	\$0	\$0	\$0	\$0	\$0	\$0	\$3,765	0
Clearview - Sacred Heart	\$3,848	\$1,237	\$7,708	\$0	\$0	\$0	\$0	\$0	\$0	\$12,793	1
Clearview - Sacred Heart - WSS	\$13,728	\$18,336	\$0	\$0	\$0	\$0	\$333	\$0	\$0	\$32,397	21
List Psychological Services	\$2,404	\$81	\$0	\$0	\$0	\$106	\$0	\$0	\$0	\$2,591	11

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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**St. Clair County Community Mental Health d/b/a Thumb Alliance PIHP**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
List Psychological Services - (Int. Tx)	\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214	2
Millennium Treatment Services - Mad Hgts	\$0	\$70	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70	0
Millennium Treatment Services (Meth)	\$553	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$705	0
Premier Services of Michigan LLC-Mad Hgts (Meth)	\$126	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,411	2
Premier Services of Michigan LLC-Warren (Meth)	\$3,932	\$1,050	\$2,496	\$0	\$0	\$0	\$0	\$0	\$0	\$7,478	11
Professional Counseling Center	\$26,997	\$12,241	\$6,925	\$0	\$0	\$2,115	\$2,306	\$0	\$0	\$50,584	108
Sacred Heart - Algonac	\$27,572	\$9,829	\$3,772	\$0	\$0	\$739	\$0	\$0	\$0	\$41,912	84
Sacred Heart - Memphis (Meth)	\$10,761	\$14,262	\$5,677	\$0	\$0	\$44	\$30	\$0	\$0	\$30,774	24
Sacred Heart - New Haven	\$4,584	\$4,048	\$92	\$0	\$0	\$42	\$0	\$0	\$0	\$8,766	21
Sanilac County Counseling Services	\$67,089	\$22,498	\$3,947	\$0	\$0	\$4,956	\$0	\$0	\$0	\$98,490	194
<b>OP Totals</b>	<b>\$471,752</b>	<b>\$179,833</b>	<b>\$62,791</b>	<b>\$202</b>	<b>\$0</b>	<b>\$34,997</b>	<b>\$36,076</b>	<b>\$0</b>	<b>\$0</b>	<b>\$785,651</b>	<b>1,289</b>
<b>Case Management</b>											
Clearview - Sacred Heart	\$141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141	1
Clearview - Sacred Heart - WSS	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,210	21
<b>Case Management Totals</b>	<b>\$1,351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,351</b>	<b>22</b>
<b>Early Intervention</b>											
N/A											
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Recovery Support</b>											
N/A											
<b>Recovery Support Totals</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
<b>Methadone</b>											
Millennium Treatment Services	\$342	\$180	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$710	0
Premier Services of Michigan LLC-Warren	\$3,472	\$1,315	\$1,916	\$0	\$0	\$0	\$0	\$0	\$0	\$6,703	0
Premier Services of Michigan LLC-Mad Hgts	\$174	\$1,635	\$0	\$0	\$0	\$39	\$0	\$0	\$0	\$1,848	0
Sacred Heart - Memphis	\$24,598	\$39,354	\$11,545	\$0	\$0	\$155	\$429	\$0	\$0	\$76,081	0
<b>Methadone Totals</b>	\$28,586	\$42,484	\$13,649	\$0	\$0	\$194	\$429	\$0	\$0	\$85,342	0
<b>Detox</b>											
Community Programs, Inc.	\$8,305	\$13,289	\$0	\$0	\$0	\$313	\$0	\$0	\$0	\$21,907	19
Community Programs, Inc. - (Int. Tx')	\$3,835	\$5,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,440	8
Sacred Heart - Memphis	\$31,075	\$92,400	\$0	\$0	\$0	\$550	\$4,400	\$0	\$0	\$128,425	178
<b>Detox Totals</b>	\$43,215	\$111,294	\$0	\$0	\$0	\$863	\$4,400	\$0	\$0	\$159,772	205
<b>Residential</b>											
Clearview - Sacred Heart	\$11,616	\$5,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,028	6
Clearview - Sacred Heart - WSS	\$6,798	\$87,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,999	45
Community Programs, Inc.		\$5,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,180	4
Community Programs, Inc. - (Int. Tx')	\$4,224	\$11,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,664	7
Completion House Inc d/b/a Turning Point Recovery Ctr - Otter Lake	\$10,355	\$15,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,650	15
Kairos Healthcare, Inc.	\$6,555	\$78,265	\$0	\$0	\$0	\$680	\$0	\$0	\$0	\$85,500	16
Sacred Heart - Memphis	\$116,662	\$225,816	\$0	\$0	\$1,751	\$554	\$7,261	\$0	\$0	\$352,044	186
<b>Residential Totals</b>	\$156,210	\$428,609	\$0	\$0	\$1,751	\$1,234	\$7,261	\$0	\$0	\$595,065	279

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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions Recipients
<b>Prevention</b>											
Alcohol Information Counseling Ctr	\$33,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,028	687
Alcohol Information Counseling Ctr - Synar Projects; Vendor Educ./Compliance	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,030	74
Catholic Social Services	\$57,781	\$0	\$0	\$0	\$0	\$0	\$17,452	\$0	\$0	\$75,233	3,986
Center For Human Resources	\$94,740	\$0	\$0	\$0	\$0	\$0	\$80,797	\$27,934	\$0	\$203,471	4379
Center for Human Resources - Synar Projects; Vendor Educ./Compliance	\$4,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,061	198
Sanilac Co Counseling Services	\$21,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,537	1,947
Sanilac Co Counseling Services - Synar Projects; Vendor Educ./Compliance	\$1,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,654	45
<b>Prevention Totals</b>	<b>\$214,831</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$98,249</b>	<b>\$27,934</b>	<b>\$0</b>	<b>\$341,014</b>	<b>11,316</b>
<b>Other Services</b>											
Alcohol Information Counseling Ctr (CD)	\$4,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800	0
Alcohol Information Counseling Ctr (SPF/SIG)	\$14,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,262	0
Center For Human Resources (SPF/SIG)	\$53,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,011	0
Sanilac Co Counseling Services (CD)	\$3,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,301	0
Sanilac County Community Mental Health Authority (SPF/SIG)	\$24,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,743	0
Sanilac County Health Dept. (SPF/SIG)	\$11,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,150	0
St. Clair Co. Community Mental Health Authority (CD)	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$435	0
St. Clair Consultation (SPF/SIG)	\$18,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,269	0
St. Clair County DARE Program- SU Info Dissemination in Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$8,500	0
St. Clair County Health Dept (CD)	\$8,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,951	0

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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Other Services Totals</b>	\$138,922	\$0	\$0	\$0	\$0	\$0	\$8,500	\$0	\$0	\$147,422	0
<b>St. Clair Co. Community Mental Health</b>	<b>\$1,541,225</b>	<b>\$1,566,248</b>	<b>\$84,107</b>	<b>\$202</b>	<b>\$1,751</b>	<b>\$37,288</b>	<b>\$402,580</b>	<b>\$27,934</b>	<b>\$0</b>	<b>\$3,661,335</b>	<b>4,380</b>

**NOTES:**

1. Prevention Information Dissemination provided by DARE is reported under "Other Services on this report, but is reported under "Prevention" on the RER. This is the reason for the difference between the Prevention subtotal on this report and the total of the Prevention column on the RER.
2. There are several services that show expenditures without admissions due to two conditions. The most prevalent issue has to do with the initiation of service code modifiers. Individuals are screened and admitted and, upon subsequent comprehensive assessment, are deemed to fit into a service category that requires the addition of the modifier post admission so their services show up on a separate line but they are not re-admitted. The other mitigating factor is that there are some individuals who were admitted in FY 07 but continued in services in FY 08 (see line 102 for example). This is not a noticeable phenomenon with higher volume providers but shows up on occasion with low volume providers.
3. Regarding the zero admissions for Methadone treatment, individuals who may require MMT are admitted to a qualified OTP under OP/IOP/Residential cost centers as Methadone is an adjunct to other types of treatment. Methadone services are authorized within state guidelines but the admissions show up as (usually) OP admissions - the admissions are not duplicated in the Methadone area.
4. Prevention - Communicable Disease services and the unit counts related to the CD services are included under Other Services on this report.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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**Washtenaw Community Health Organization**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
CA Administration	\$253,648	\$92,417	\$0	\$0	\$0	\$0	\$0	\$56,411	\$0	\$402,476	0
SPF/SIG Admin	\$5,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,501	0
WCHO Hlth Serv ACCESS	\$209,811	\$82,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,046	0
Utilization Review	\$29,591	\$10,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	0
<b>Administrative Totals</b>	<b>\$498,551</b>	<b>\$185,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,411</b>	<b>\$0</b>	<b>\$740,023</b>	<b>0</b>
<b>AMS</b>											
WCHO Health Services											
ACCESS - WSS <sup>1</sup>	\$53,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,242	0
<b>AMS Totals</b>	<b>\$53,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,242</b>	<b>0</b>
<b>IOP</b>											
Heigira Programs, Inc	\$4,750	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,225	10
Personalized Nursing Lighthouse	\$42,507	\$25,185	\$10,244	\$0	\$0	\$0	\$97,571	\$0	\$0	\$175,507	46
Personalized Nursing Washtenaw	\$183,420	\$60,325	\$16,053	\$0	\$0	\$0	\$0	\$0	\$0	\$259,798	189
St Joseph Mercy Hlth Systems	\$27,433	\$17,025	\$3,238	\$0	\$0	\$0	\$55,324	\$0	\$0	\$103,020	106
<b>IOP Totals</b>	<b>\$258,109</b>	<b>\$103,010</b>	<b>\$29,536</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,895</b>	<b>\$0</b>	<b>\$0</b>	<b>\$543,549</b>	<b>351</b>
<b>OP</b>											
Dawn Farm - Victors Way	\$14,919	\$5,282	\$291	\$0	\$0	\$0	\$0	\$0	\$0	\$20,492	75
Heigira	\$360	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$420	2
Home of New Vision	\$35,796	\$17,665	\$1,272	\$0	\$0	\$526	\$0	\$0	\$0	\$55,259	198
Home of New Vision-WSS <sup>2</sup>	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	0
Key Development	\$36,016	\$21,326	\$2,184	\$3,092	\$0	\$0	\$0	\$0	\$0	\$62,618	79
Key Development	\$10,259	\$10,753	\$684	\$0	\$0	\$0	\$0	\$0	\$0	\$21,696	27
Livingston County Catholic Social Services	\$14,403	\$4,909	\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$19,798	46
Millennium Treatment Services, LLC	\$565	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650	1
Millennium Treatment Services, LLC	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	0
Northwest Drug Rehabilitation	\$43,954	\$40,603	\$5,622	\$0	\$0	\$0	\$0	\$0	\$0	\$90,179	0
Personalized Nursing Lighthouse	\$45,945	\$22,165	\$4,410	\$0	\$0	\$0	\$0	\$0	\$0	\$72,520	6

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
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Personalized Nursing Washtenaw	\$5,036	\$1,850	\$624	\$0	\$0	\$0	\$0	\$0	\$0	\$7,510	99
Premier Services of Michigan, LLC	\$425	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800	3
Premier Services of Michigan, LLC	\$1,020	\$2,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,035	3
St Joseph Mercy Health Systems	\$31,858	\$16,525	\$2,728	\$0	\$0	\$0	\$0	\$0	\$0	\$51,111	115
St Joseph Mercy Hospital- Mcperson	\$7,902	\$2,565	\$412	\$0	\$0	\$0	\$0	\$0	\$0	\$10,879	18
Ultimate Solutions	\$2,667	\$1,420	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$4,434	8
UMATS University of Michigan	\$2,672	\$9,140	\$82	\$0	\$0	\$0	\$0	\$0	\$0	\$11,894	51
<b>OP Totals</b>	<b>\$303,797</b>	<b>\$156,798</b>	<b>\$19,141</b>	<b>\$3,092</b>	<b>\$0</b>	<b>\$526</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$483,354</b>	<b>731</b>
<b>Case Management</b>											
Personalized Nursing	\$88,117	\$0	\$0	\$0	\$0	\$0	\$114,248	\$0	\$0	\$202,365	0
<b>Case Management Totals</b>	<b>\$88,117</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114,248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,365</b>	<b>0</b>
<b>Early Intervention</b>											
Home of New Vision <sup>3</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$278,089	\$0	\$0	\$278,089	0
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,089</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,089</b>	<b>0</b>
<b>Recovery Support</b>											
Home of New Vision	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251,068	\$0	\$251,068	0
<b>Recovery Support Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,068</b>	<b>\$0</b>	<b>\$251,068</b>	<b>0</b>
<b>Methadone <sup>4</sup></b>											
Millennium Treatment Services, LLC	\$333	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446	0
Premier Services	\$1,169	\$1,612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,781	0
Ultimate Solutions	\$1,374	\$912	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490	0
Ypsilanti Medical and Drug	\$38,756	\$34,735	\$4,322	\$0	\$0	\$0	\$0	\$0	\$0	\$77,813	0
<b>Methadone Totals</b>	<b>\$41,632</b>	<b>\$37,372</b>	<b>\$4,525</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,529</b>	<b>0</b>

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Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Detox</b>											
Brighton Hospital	\$675	\$3,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,825	11
Dawn Farm	\$305,178	\$49,200	\$15,701	\$0	\$57,848	\$0	\$40,000	\$0	\$0	\$467,927	1,180
Foote Hospital/Washington Way	\$7,387	\$9,360	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$16,992	34
Hegira Programs, Inc.	\$21,142	\$8,925	\$1,844	\$0	\$0	\$0	\$0	\$0	\$0	\$31,911	80
Sacred Heart Rehabilitation (Memphis)	\$45,811	\$17,675	\$1,726	\$0	\$0	\$0	\$0	\$0	\$0	\$65,212	153
<b>Detox Totals</b>	<b>\$380,192</b>	<b>\$88,310</b>	<b>\$19,516</b>	<b>\$0</b>	<b>\$57,848</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$585,867</b>	<b>1,458</b>
<b>Residential</b>											
Brighton Hospital	\$2,400	\$12,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,800	10
Dawn Farm	\$128,235	\$55,811	\$7,681	\$0	\$0	\$0	\$0	\$0	\$0	\$191,727	40
Dawn Farm	\$109,169	\$47,430	\$4,560	\$0	\$0	\$0	\$0	\$0	\$0	\$161,159	42
Foote Hospital/Washington Way	\$16,430	\$12,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,140	26
Great Lakes Recovery	\$2,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,850	1
Great Lakes Recovery	\$0	\$20,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,070	2
Hegira Programs, Inc	\$71,372	\$22,960	\$3,808	\$0	\$0	\$0	\$0	\$0	\$0	\$98,140	67
Kairos Healthcare	\$6,600	\$36,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,175	8
Sacred Heart	\$106,599	\$24,035	\$2,346	\$0	\$0	\$0	\$0	\$0	\$0	\$132,980	113
Sacred Heart/Clearview	\$2,645	\$24,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,795	10
<b>Residential Totals</b>	<b>\$446,300</b>	<b>\$256,141</b>	<b>\$18,394</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$720,836</b>	<b>319</b>
<b>Prevention</b>											<b>Recipients</b>
Cope/O'Brien	\$160,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,490	688
HARC-HIV/AIDS	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	0
Karen Bergbower & Associates	\$63,338	\$0	\$0	\$0	\$0	\$0	\$130,062	\$0	\$0	\$193,400	1,160
Livingston County Catholic Social Services	\$134,649	\$0	\$0	\$0	\$0	\$0	\$344,973	\$0	\$0	\$479,622	19,059
Neighborhood Senior Services Washtenaw County Public Health	\$72,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,294	541
Washtenaw County Public Health (SPF/SIG)	\$123,129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,129	152
Washtenaw County Public Health (SPF/SIG)	\$198,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$198,939	3,422
<b>Prevention Totals</b>	<b>\$752,839</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$490,035</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,242,874</b>	<b>25,022</b>
<b>Other Services</b>											
HARC-HIV/AIDS-CD	\$78,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,342	0

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Washtenaw Community Health Organization**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Washtenaw County Day Break Program	\$0	\$0	\$0	\$0	\$0	\$0	\$308,858	\$0	\$0	\$308,858	0
<b>Other Services Totals</b>	<b>\$78,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387,200</b>	<b>0</b>
<b>Washtenaw Totals</b>	<b>\$2,901,121</b>	<b>\$826,693</b>	<b>\$91,113</b>	<b>\$3,092</b>	<b>\$57,848</b>	<b>\$526</b>	<b>\$1,384,125</b>	<b>\$307,479</b>	<b>\$0</b>	<b>\$5,571,996</b>	<b>2,859</b>

**NOTES:**

- <sup>1</sup> AMS: Women's and Family units/admits/unduplicated count are included with WCHO Health Services Access' numbers.
- <sup>2</sup> WSS' client data are not broken out from providers' total client data.
- <sup>3</sup> No data available on this report regarding clients served.
- <sup>4</sup> Methadone admissions are included in corresponding OP site.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
CA Administration	\$230,000	\$0	\$0	\$0	\$0	\$31,989	\$3,698	\$3,125	\$56,955	\$325,767	0
CA Administration - SPF/SIG	\$10,731	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,731	0
<b>Administrative Totals</b>	<b>\$240,731</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,989</b>	<b>\$3,698</b>	<b>\$3,125</b>	<b>\$56,955</b>	<b>\$336,498</b>	<b>0</b>
<b>AMS</b>											
Service	\$168,031	\$0	\$1,534	\$0	\$0	\$27,343	\$25,074	\$610	\$6,866	\$229,458	427
Service	\$71,580	\$0	\$1,895	\$0	\$0	\$7,387	\$12,645	\$300	\$6,050	\$99,857	320
<b>AMS Totals</b>	<b>\$239,611</b>	<b>\$0</b>	<b>\$3,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,730</b>	<b>\$37,719</b>	<b>\$910</b>	<b>\$12,916</b>	<b>\$329,315</b>	<b>747</b>
<b>IOP</b>											
Community Substance Abuse Services	\$47,241	\$0	\$2,599	\$0	\$0	\$1,920	\$0	\$0	\$0	\$51,760	37
Community Sub. Abuse Services- WSS	\$5,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,506	1
Marquette General Health System-Marquette	\$34,711	\$0	\$4,458	\$0	\$0	\$0	\$0	\$0	\$0	\$39,169	25
<b>IOP Totals</b>	<b>\$87,458</b>	<b>\$0</b>	<b>\$7,057</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,435</b>	<b>63</b>
<b>OP</b>											
Catholic Charities-Houghton	\$38,826	\$0	\$1,732	\$0	\$0	\$204	\$0	\$0	\$0	\$40,762	58
Community Sub. Abuse Services -WSS	\$26,858	\$0	\$0	\$0	\$0	\$602	\$0	\$0	\$0	\$27,460	9
Community Substance Abuse Services	\$33,116	\$0	\$4,649	\$0	\$0	\$1,358	\$390	\$3,040	\$1,300	\$43,853	58
Delta & Menominee Public Health	\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$0	\$225	0
Great Lakes Recovery Center-Iron Mountain	\$19,592	\$0	\$3,092	\$0	\$0	\$1,252	\$0	\$0	\$4,076	\$28,012	42
Great Lakes Recovery Center-Iron River	\$4,268	\$0	\$0	\$0	\$0	\$143	\$224	\$2,530	\$774	\$7,939	9
Great Lakes Recovery Center-Ironwood	\$8,675	\$0	\$1,146	\$0	\$0	\$180	\$0	\$0	\$7,305	\$17,306	31
Keweenaw Bay Ind. Com. Sub Ab. Prog.	\$24,664	\$0	\$522	\$0	\$0	\$270	\$0	\$2,510	\$0	\$27,966	50
Keweenaw Bay Ind. Com. Sub Ab. Prog. WSS	\$22,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,100	7
Lac Vieux Desert	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,830	\$0	\$2,830	0

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Phoenix House	\$10,612	\$0	\$909	\$0	\$0	\$722	\$0	\$464	\$1,260	\$13,967	28
<b>OP Totals</b>	<b>\$188,711</b>	<b>\$0</b>	<b>\$12,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,731</b>	<b>\$839</b>	<b>\$11,374</b>	<b>\$14,715</b>	<b>\$232,420</b>	<b>292</b>
<b>Case Management</b>											
N/A											
<b>Case Management Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Early Intervention</b>											
N/A											
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Recovery Support</b>											
N/A											
<b>Recovery Support Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Methadone</b>											
Lake Superior Trmt. Center-MN - Meth.	\$0	\$0	\$0	\$0	\$0	\$0	\$10,950	\$0	\$0	\$10,950	2
<b>Methadone Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,950</b>	<b>2</b>
<b>Detox</b>											
Aspirus Keweenaw Memorial Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$2,275	\$0	\$0	\$2,275	7
Dickinson County Healthcare	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950	\$0	\$0	\$1,950	6
Marquette General Health System-Marq.	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$0	\$1,300	2
Northstar Health System	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625	\$0	\$0	\$1,625	5
<b>Detox Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,150</b>	<b>20</b>
<b>Residential</b>											
BABH/Riverhaven Coordinating Agency	\$0	\$0	\$0	\$0	\$17,153	\$0	\$0	\$0	\$0	\$17,153	0
Great Lakes Recovery Center-New Hope men	\$1,955	\$0	\$0	\$0	\$550	\$0	\$0	\$0	\$0	\$2,505	2
Great Lakes Recovery Center-WSS	\$22,435	\$0	\$0	\$0	\$4,100	\$0	\$0	\$0	\$0	\$26,535	22
Great Lakes Recovery Center-Marquette	\$24,199	\$0	\$0	\$0	\$21,146	\$147	\$0	\$0	\$680	\$46,172	40

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Great Lakes Recovery Center-New Hope	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96	1
Great Lakes Recovery Center-New Hope WSS	\$9,769	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$0	\$10,469	9
Keweenaw Bay Ind. Com. Sub Ab. Prog.	\$77,635	\$0	\$0	\$0	\$2,225	\$0	\$0	\$0	\$0	\$79,860	45
Northern Michigan Sub Abuse Services	\$0	\$0	\$0	\$0	\$20,430	\$0	\$0	\$0	\$0	\$20,430	0
Phoenix House	\$85,713	\$0	\$0	\$0	\$59,686	\$3,417	\$350	\$20,100	\$0	\$169,266	85
<b>Residential Totals</b>	<b>\$221,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,990</b>	<b>\$3,564</b>	<b>\$350</b>	<b>\$20,100</b>	<b>\$680</b>	<b>\$372,486</b>	<b>204</b>

**Prevention**

**Recipients**

Community Sub Abuse Serv. SPF/SIG	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,300	238
Community Substance Abuse Services	\$26,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,900	221
Copper Country Men. Hlt. Serv. SPF/SIG	\$9,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,949	10
Copper Country Mental Health Services	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	235
Dial Help Inc	\$97,850	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$100,250	815
Dial Help, Inc. SPF/SIG	\$18,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,975	252
Dickinson/Iron Dist Health Dept - (Synar)	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	10
Dickinson/Iron Dist Health Dept- (Tobacco)	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	21
Great Lakes Rec Center-Ir. Mtn. SPF/SIG	\$13,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,003	1,373
Great Lakes Recovery Center-Iron Mtn.	\$23,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,550	2,770
Keweenaw Bay Ind. Com. Sub Ab. Prog.	\$18,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,500	2,056
Lac Vieux Desert	\$36,150	\$0	\$0	\$0	\$0	\$0	\$1,700	\$0	\$2,500	\$40,350	703
Second Chance	\$7,525	\$0	\$0	\$0	\$0	\$0	\$4,679	\$0	\$0	\$12,204	225
Western UP Dist Health Dept	\$74,280	\$0	\$0	\$0	\$0	\$0	\$369	\$0	\$0	\$74,649	10,253
Western UP Dist Health Dept. - (Synar)	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	20

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Western UP Dist Health Dept. - SPF/SIG	\$4,866	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,866	855
<b>Prevention Totals</b>	<b>\$359,298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,148</b>	<b>\$0</b>	<b>\$2,500</b>	<b>\$370,946</b>	<b>20,057</b>
<b>Other Services</b>											
Baraga Memorial Hospital-Fed Urine Drops	\$0	\$0	\$0	\$0	\$0	\$0	\$122	\$976	\$0	\$1,098	0
CareNet Data System	\$5,939	\$0	\$0	\$0	\$0	\$0	\$27,906	\$0	\$0	\$33,845	0
Catholic Charities- Dickinson Cty.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,240	\$5,240	0
Catholic Charities-Ironwood Comprehensive Counseling Services	\$0	\$0	\$0	\$0	\$0	\$0	\$2,737	\$8,782	\$5,600	\$17,119	0
Copper Country HSCB	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$900	0
Copper Country Mental Health - Sign	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$0	\$0	\$2,600	0
Dollar Bay-Tamarack Schools Gambling	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$0	\$200	0
Grand View Hosp-Federal Urine Drops	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,040	\$0	\$1,170	0
MASACA	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000	0
MPRI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,472	\$30,472	0
North Country Counseling	\$0	\$0	\$0	\$0	\$0	\$356	\$12,526	\$0	\$325	\$13,207	27
Pollack, Larry, Ph.D.	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$700	0
Psychology Associates	\$0	\$0	\$0	\$0	\$0	\$0	\$13,170	\$1,505	\$2,425	\$17,100	3
Rukkila, Bruce, CPA	\$0	\$0	\$0	\$0	\$0	\$0	\$11,750	\$0	\$0	\$11,750	0
School Districts-Alcohol/Drug Fee Grad.	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$3,400	0
St. Albert the Great	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$800	0
Superior Psychological-Iron Mountain	\$0	\$0	\$0	\$0	\$0	\$0	\$310	\$1,840	\$0	\$2,150	0
Superior Psychological-Iron River	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625	\$0	\$1,625	0
US Dist. Crt Fed Prob Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$445	\$0	\$0	\$445	0
<b>Other Services Totals</b>	<b>\$5,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$356</b>	<b>\$87,066</b>	<b>\$15,768</b>	<b>\$44,922</b>	<b>\$154,051</b>	<b>30</b>
<b>WUPSAS Totals</b>	<b>\$1,343,551</b>	<b>\$0</b>	<b>\$22,536</b>	<b>\$0</b>	<b>\$125,990</b>	<b>\$77,290</b>	<b>\$156,920</b>	<b>\$51,277</b>	<b>\$132,688</b>	<b>\$1,910,252</b>	<b>1,358</b>

NOTES:

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Report to the Legislature for Fiscal Year 2009  
**Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<p>1. Definition of a Methadone Dosing Unit: \$15 per day-Cost is inclusive of Daily Methadone Dose, Labs, Urine Test, Counseling. The provider does not separate out costs for Treatment. Provider located in Duluth Minnesota. CA uses PA2 for funding.</p> <p>2. Residential: BABH received an SDA transfer of \$17,153 and Northern Mich. Sub. Abuse (NMSAS) received an SDA transfer of \$20,430. BABH and NMSAS recorded client data on their respective Legislative Reports.</p> <p>3. Accrued Fees and Collections are \$85,391 and Actual Fees and Collections are \$77,290 a difference of \$8,101.</p> <p>4. Under Other, the services are for Mental Health Counseling, Co-Occurring, Sex Offender Counseling, Emp. Asst. Prog, US Dist Crt Fed Prob Serv. and MPRI Services, Gambling and other misc. expenses.</p> <p>5. On Legislature Report, Other (\$132,688) plus Federal (\$51,277) equals the amount under Line G. on the RER Agreement Period of \$183,965.</p> <p>6. North Country Counseling is PA2 funded. The clients are entered into CareNet as they get a AMC Screen and may be a referral from another BSAAS-funded Residential or IOP provider.</p> <p>7. Detox services for Marquette General Hospital (MGH), Northstar Healthcare, Dickinson County Health System, and Aspirus Keweenaw Mem. Hosp are not BSAAS funded. They are PA2 funded clients. Only MGH clients are not entered into CareNet.</p> <p>8. CA Administration costs include Fees (Employee Assistance Program), Federal (US District Court) and Other (Michigan Prisoner ReEntry) which are distinct service contracts unrelated to our MDCH contract.</p>											

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Legislature Report for Fiscal Year 2009  
**Salvation Army Harbor Light (SAHL)**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees <sup>1</sup>	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
Administration <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
<b>Administrative Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>AMS</b>											
Central Diagnosis & Referral	\$166,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,175	1,245
<b>AMS Totals</b>	<b>\$166,175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$166,175</b>	<b>1,245</b>
<b>IOP</b>											
Evangeline Center WSS	\$732,585	\$0	\$0	\$0	\$0	\$93,205	\$1,632	\$0	\$0	\$827,422	272
Monroe Center	\$29,676	\$0	\$0	\$0	\$0	\$514	\$17,654	\$0	\$0	\$47,844	14
Monroe Center-Hear'g Imprd	\$320,000	\$0	\$0	\$0	\$0	\$0	\$516	\$0	\$0	\$320,516	9
<b>IOP Totals</b>	<b>\$1,082,261</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,719</b>	<b>\$19,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,195,782</b>	<b>295</b>
<b>OP</b>											
Evangeline Center WSS	\$67,415	\$0	\$0	\$0	\$0	\$1,100	\$400	\$0	\$0	\$68,915	119
Monroe Center	\$111,015	\$0	\$0	\$0	\$0	\$40,884	\$7,711	\$0	\$0	\$159,610	131
<b>OP Totals</b>	<b>\$178,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,984</b>	<b>\$8,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228,525</b>	<b>250</b>
<b>Case Management</b>											
N/A											
<b>Case Management Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Early Intervention</b>											
N/A											
<b>Early Intervention Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>Recovery Support</b>											
N/A											
<b>Recovery Support Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services (BSAAS)**  
 Legislature Report for Fiscal Year 2009  
**Salvation Army Harbor Light (SAHL)**

Provider	BSAAS	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees <sup>1</sup>	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Methadone</b>											
N/A											
<b>Methadone Totals</b>	0	0	0	0	0	0	0	0	0	0	0
<b>Detox</b>											
Detroit Center	\$600,088	\$0	\$0	\$0	\$0	\$67,344	\$8,814	\$0	\$0	\$676,246	1,682
<b>Detox Totals</b>	\$600,088	\$0	\$0	\$0	\$0	\$67,344	\$8,814	\$0	\$0	\$676,246	1,682
<b>Residential</b>											
Detroit Center	\$969,080	\$0	\$0	\$0	\$0	\$18,693	\$16,529	\$0	\$0	\$1,004,302	392
Macomb Center	\$509,086	\$0	\$0	\$0	\$0	\$4,687	\$7,561	\$0	\$0	\$521,334	113
Monroe Center	\$318,183	\$0	\$0	\$0	\$0	\$24,963	\$1,710	\$0	\$0	\$344,856	66
<b>Residential Totals</b>	\$1,796,349	\$0	\$0	\$0	\$0	\$48,343	\$25,800	\$0	\$0	\$1,870,492	571
<b>Prevention</b>											
N/A											
<b>Prevention Totals</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
<b>Other Services</b>											
N/A											
<b>Other Services Totals</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
<b>SAHL Totals</b>	<b>\$3,823,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$251,390</b>	<b>\$62,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,137,220</b>	<b>4,043</b>

**NOTES:**

<sup>1</sup> \$194,701 of Fees are Medicaid fees received through SEMCA.

<sup>2</sup> Administrative costs were not budgeted separately.

# **Legislative Report**

## **Section 408 (c) Number of Services Provided**

**Bureau of Substance Abuse and Addiction Services**

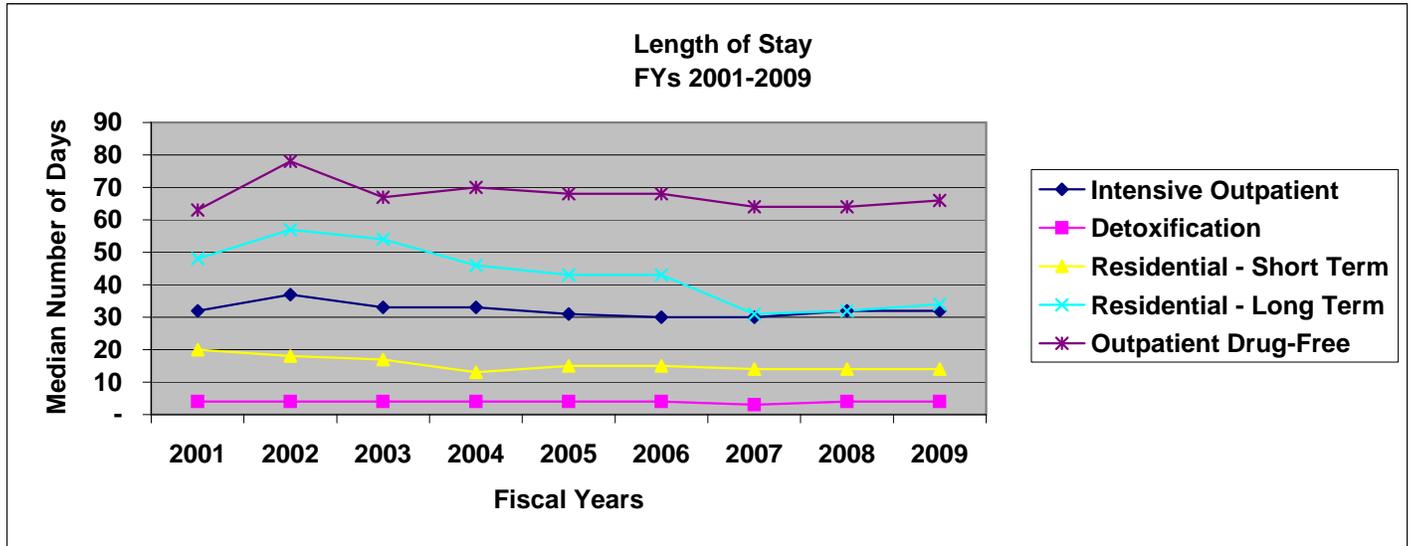
Report to the Legislature for Fiscal Year 2009

**Length of Stay by Service Type<sup>1</sup>**  
**Fiscal Years 2001-2009**

Service Type	Mean Number of Days <sup>2</sup>									Median Number of Days								
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2001	2002	2003	2004	2005	2006	2007	2008	2009
Intensive Outpatient	36	41	35	35	34	33	32	35	37	32	37	33	33	31	30	30	32	32
Detoxification	4	5	4	4	4	4	3	4	5	4	4	4	4	4	4	3	4	4
Residential - Short Term	18	18	17	13	15	16	15	15	16	20	18	17	13	15	15	14	14	14
Residential - Long Term	48	52	50	49	44	44	40	43	44	48	57	54	46	43	43	31	32	34
Outpatient Drug-Free	74	88	74	81	77	78	78	74	83	63	78	67	70	68	68	64	64	66

<sup>1</sup> Length of stay is defined as the number of days from admission to discharge from the same service type.

<sup>2</sup> Mean number of days is calculated with outliers removed. Outliers are defined as those over the 95th percentile.



Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services**  
 Report to the Legislature for Fiscal Year 2009  
**Referral Source for Treatment Admission**

<b>Referral Source</b>	<b>Outpatient</b>	<b>Detoxification</b>	<b>Residential</b>	<b>IOP</b>	<b>Total</b>
<b>Outpatient</b>	1,301	60	124	134	1,619
<b>Residential</b>	1,470	54	378	520	2,422
<b>Detox</b>	328	345	2,506	186	3,365
<b>Intensive Outpatient (IOP)</b>	819	27	17	90	953
<b>Medical</b>	746	283	187	132	1,348
<b>Assessment</b>	3,121	2,393	2,801	1,015	9,330
<b>Self</b>	8,588	6,223	3,482	1,410	19,703
<b>Criminal Justice</b>	14,441	96	488	738	15,763
<b>Secretary of State</b>	19	2	1	1	23
<b>Mental Health</b>	576	81	179	106	942
<b>Human Services</b>	2,049	83	91	167	2,390
<b>Other</b>	5,861	1,229	1,641	713	9,444
<b>Other Substance Abuse</b>	1,314	327	453	282	2,376
<b>Statewide Totals</b>	<b>40,633</b>	<b>11,203</b>	<b>12,348</b>	<b>5,494</b>	<b>69,678</b>

**Note:** These numbers represent self-reported information for all treatment admissions reported in the statewide data system.

Michigan Department of Community Health, Mental Health and Substance Abuse Administration  
**Bureau of Substance Abuse and Addiction Services**  
 Report to the Legislature for Fiscal Year 2009  
**Reported Client Participation in Other State Programs**  
**Statewide Data**

**Total Clients Treated: 74,991**

Other State Programs	Clients
Community Corrections	3,338
Community Mental Health	5,876
Department of Corrections	6,563
Department of Education	1,178
Department of Human Services	5,473
Secretary of State	638
Public Health	3,477
<b>Total Clients Participating with Other State Agencies:</b>	<b>26,543</b>

NOTE: These data represent total clients in treatment, all payment sources. Clients may participate in more than one program at a time.

Source: FY 2009 TEDS Admission Records

# **Legislative Report**

## **Section 408 (d) Collections**

**Refer to Section 408 (a) and (b)**