

AMOUNT OF FUNDING PAID TO PIHPs

(FY2010 Appropriation Bill - Public Act 131 of 2009)

February 10, 2010

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department
of Community Health*



**Jennifer M. Granholm, Governor
Janet Olszewski, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2010**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: MCHIP-Healthy Kids MEG is a subset of the TANF eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2010-capYTD and FY2010-popYTD tabs include the months of October through the current pay period.

Note 4: PIHPs and Affiliates tab contains a full lists of PIHPs and CMHSPs

MEG Summary
 Year-To-Date:
 October 2009 through January 2010

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	16,393,840	197,823	16,591,663	2,860,710	286,750	3,147,460	19,254,550	484,572	19,739,123	6,321,574
CMH AFFILIATION OF MID MI	22,453,051	240,491	22,693,543	3,766,497	280,123	4,046,620	26,219,549	520,614	26,740,163	6,977,556
CMH FOR CENTRAL MICHIGAN	11,148,997	150,801	11,299,798	1,632,586	124,773	1,757,359	12,781,582	275,574	13,057,156	7,893,866
CMH PARTNERSHIP OF SE MI	20,901,000	247,247	21,148,247	2,530,974	315,161	2,846,135	23,431,974	562,408	23,994,382	10,564,730
DETROIT WAYNE PIHP	98,123,326	3,069,044	101,192,369	10,380,636	1,094,466	11,475,102	108,503,962	4,163,510	112,667,471	23,357,278
GENESEE COUNTY PIHP	24,136,875	574,804	24,711,679	2,135,427	596,315	2,731,742	26,272,302	1,171,119	27,443,421	5,474,611
LAKEHORE BEHAVIORAL HLTH ALLIANCE	16,302,030	241,441	16,543,472	1,354,725	262,398	1,617,123	17,656,755	503,839	18,160,594	4,441,561
LIFEWAYS PIHP	8,213,463	116,417	8,329,880	1,193,878	174,994	1,368,872	9,407,341	291,410	9,698,752	2,398,314
MACOMB PIHP	40,545,495	610,809	41,156,304	3,491,183	504,687	3,995,870	44,036,678	1,115,496	45,152,175	6,109,661
NETWORK 180	25,306,436	442,059	25,748,495	2,303,673	301,767	2,605,440	27,610,109	743,826	28,353,936	2,546,976
NORTH CARE	17,942,408	158,861	18,101,269	2,577,520	161,543	2,739,063	20,519,928	320,403	20,840,332	7,137,443
NORTHERN AFFILIATION	9,499,116	174,666	9,673,782	1,163,143	168,748	1,331,891	10,662,260	343,414	11,005,673	8,679,868
NORTHWEST CMH AFFILIATION	11,001,600	148,351	11,149,952	2,072,769	156,487	2,229,256	13,074,369	304,838	13,379,208	3,108,066
OAKLAND COUNTY PIHP	54,325,544	545,951	54,871,495	4,582,047	451,756	5,033,803	58,907,591	997,706	59,905,298	15,319,512
SAGINAW COUNTY PIHP	10,496,511	273,132	10,769,643	666,265	181,876	848,141	11,162,776	455,008	11,617,784	2,557,059
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,043,288	324,223	19,367,510	2,374,435	299,380	2,673,815	21,417,723	623,602	22,041,325	6,478,115
THUMB ALLIANCE	15,934,124	126,400	16,060,525	2,519,565	222,123	2,741,688	18,453,689	348,523	18,802,212	5,899,509
VENTURE BEHAVIORAL HEALTH	18,039,762	275,899	18,315,662	2,248,842	320,791	2,569,633	20,288,605	596,690	20,885,295	5,688,813
TOTAL	\$439,806,868	\$7,918,419	\$447,725,286	\$49,854,876	\$5,904,135	\$55,759,012	\$489,661,744	\$13,822,554	\$503,484,298	\$130,944,912

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	63,558	161,116	224,674	1,423
CMH AFFILIATION OF MID MI	97,592	251,022	348,614	1,395
CMH FOR CENTRAL MICHIGAN	49,483	111,722	161,205	2,095
CMH PARTNERSHIP OF SE MI	78,984	211,055	288,019	2,605
DETROIT WAYNE PIHP	492,346	1,186,101	1,678,447	4,489
GENESEE COUNTY PIHP	95,513	252,575	348,088	1,443
LAKEHORE BEHAVIORAL HLTH ALLIANCE	63,038	182,601	245,639	908
LIFEWAYS PIHP	36,155	93,539	129,694	1,016
MACOMB PIHP	103,538	281,235	384,773	1,699
NETWORK 180	99,816	264,887	364,703	653
NORTH CARE	56,472	114,500	170,972	1,396
NORTHERN AFFILIATION	52,943	123,905	176,848	1,645
NORTHWEST CMH AFFILIATION	46,960	117,526	164,486	670
OAKLAND COUNTY PIHP	125,108	288,503	413,611	2,995
SAGINAW COUNTY PIHP	50,321	108,452	158,773	448
SOUTHWEST MI URBAN & RURAL CONSORTIUM	73,774	203,108	276,882	1,762
THUMB ALLIANCE	42,182	132,226	174,408	1,104
VENTURE BEHAVIORAL HEALTH	96,308	238,508	334,816	1,265
TOTAL	1,722,471	4,322,581	6,045,052	29,012

Monthly MEG Summary
Report Period: October 2009

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,042,980	48,785	4,091,764	701,109	69,885	770,994	4,744,088	118,670	4,862,758	1,577,885
CMH AFFILIATION OF MID MI	5,505,138	58,947	5,564,085	926,169	68,511	994,680	6,431,307	127,458	6,558,765	1,722,966
CMH FOR CENTRAL MICHIGAN	2,742,566	37,084	2,779,649	399,939	30,373	430,312	3,142,505	67,457	3,209,961	1,961,321
CMH PARTNERSHIP OF SE MI	5,103,468	60,347	5,163,814	613,707	75,862	689,569	5,717,175	136,209	5,853,384	2,639,221
DETROIT WAYNE PIHP	24,138,470	754,354	24,892,823	2,543,185	266,837	2,810,022	26,681,655	1,021,191	27,702,846	5,821,545
GENESEE COUNTY PIHP	5,950,065	141,588	6,091,654	523,932	145,429	669,361	6,473,998	287,017	6,761,014	1,335,355
LAKESHORE BEHAVIORAL HLTH ALLIANCE	3,996,035	59,116	4,055,151	333,963	64,122	398,084	4,329,998	123,237	4,453,235	1,103,723
LIFEWAYS PIHP	2,033,196	28,805	2,062,001	293,106	42,620	335,725	2,326,302	71,424	2,397,726	586,035
MACOMB PIHP	9,864,766	148,558	10,013,324	840,630	120,187	960,817	10,705,396	268,745	10,974,141	1,528,458
NETWORK 180	6,209,169	108,460	6,317,629	564,452	73,508	637,960	6,773,621	181,969	6,955,590	631,713
NORTH CARE	4,428,794	39,185	4,467,979	629,496	39,241	668,737	5,058,289	78,426	5,136,715	1,745,693
NORTHERN AFFILIATION	2,333,306	42,870	2,376,177	283,215	40,540	323,754	2,616,521	83,410	2,699,931	2,146,626
NORTHWEST CMH AFFILIATION	2,712,575	36,571	2,749,146	510,389	38,317	548,705	3,222,963	74,888	3,297,851	753,077
OAKLAND COUNTY PIHP	13,273,766	133,128	13,406,895	1,104,708	108,363	1,213,071	14,378,474	241,491	14,619,966	3,845,400
SAGINAW COUNTY PIHP	2,595,630	67,514	2,663,144	163,293	44,483	207,775	2,758,923	111,997	2,870,919	613,504
SOUTHWEST MI URBAN & RURAL CONSORTIUM	4,684,390	79,715	4,764,105	582,458	72,939	655,397	5,266,848	152,654	5,419,502	1,629,827
THUMB ALLIANCE	3,928,305	31,131	3,959,436	616,689	53,849	670,538	4,544,994	84,980	4,629,974	1,472,491
VENTURE BEHAVIORAL HEALTH	4,440,512	67,897	4,508,409	556,491	78,730	635,221	4,997,003	146,627	5,143,630	1,383,505
TOTAL	\$107,983,131	\$1,944,053	\$109,927,185	\$12,186,930	\$1,433,795	\$13,620,725	\$120,170,061	\$3,377,848	\$123,547,909	\$32,498,345

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	15,621	39,522	55,143	354
CMH AFFILIATION OF MID MI	24,010	61,827	85,837	348
CMH FOR CENTRAL MICHIGAN	12,147	27,399	39,546	527
CMH PARTNERSHIP OF SE MI	18,760	51,240	70,000	652
DETROIT WAYNE PIHP	120,756	290,678	411,434	1,130
GENESEE COUNTY PIHP	23,491	62,046	85,537	351
LAKESHORE BEHAVIORAL HLTH ALLIANCE	15,409	45,064	60,473	227
LIFEWAYS PIHP	8,947	22,991	31,938	254
MACOMB PIHP	25,082	67,821	92,903	426
NETWORK 180	24,443	64,956	89,399	164
NORTH CARE	13,911	28,001	41,912	344
NORTHERN AFFILIATION	12,994	30,247	43,241	408
NORTHWEST CMH AFFILIATION	11,539	28,973	40,512	163
OAKLAND COUNTY PIHP	30,562	69,599	100,161	751
SAGINAW COUNTY PIHP	12,405	26,575	38,980	108
SOUTHWEST MI URBAN & RURAL CONSORTIUM	18,118	49,867	67,985	440
THUMB ALLIANCE	10,382	32,430	42,812	275
VENTURE BEHAVIORAL HEALTH	23,694	59,111	82,805	313
TOTAL	422,271	1,058,347	1,480,618	7,235

Monthly MEG Summary
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,109,343	49,544	4,158,887	716,335	71,665	788,000	4,825,678	121,209	4,946,886	1,598,271
CMH AFFILIATION OF MID MI	5,653,535	60,525	5,714,059	950,967	70,689	1,021,656	6,604,502	131,214	6,735,716	1,759,767
CMH FOR CENTRAL MICHIGAN	2,799,157	37,841	2,836,999	408,179	31,212	439,391	3,207,336	69,054	3,276,390	1,986,317
CMH PARTNERSHIP OF SE MI	5,244,301	62,005	5,306,306	634,025	78,928	712,953	5,878,325	140,934	6,019,259	2,654,648
DETROIT WAYNE PIHP	24,605,553	769,397	25,374,950	2,598,555	274,043	2,872,598	27,204,108	1,043,441	28,247,548	5,868,321
GENESEE COUNTY PIHP	6,053,763	144,057	6,197,820	536,745	149,960	686,705	6,590,507	294,017	6,884,524	1,377,674
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,090,039	60,542	4,150,581	339,502	65,899	405,401	4,429,541	126,441	4,555,982	1,125,450
LIFEWAYS PIHP	2,056,164	29,104	2,085,268	300,128	44,045	344,172	2,356,292	73,149	2,429,440	608,134
MACOMB PIHP	10,158,807	152,986	10,311,793	870,043	125,854	995,897	11,028,849	278,840	11,307,690	1,534,625
NETWORK 180	6,344,501	110,820	6,455,321	577,903	75,735	653,638	6,922,404	186,555	7,108,959	639,350
NORTH CARE	4,514,135	39,953	4,554,088	647,873	40,663	688,536	5,162,007	80,616	5,242,624	1,797,864
NORTHERN AFFILIATION	2,384,239	43,832	2,428,071	291,699	42,196	333,895	2,675,937	86,029	2,761,966	2,175,945
NORTHWEST CMH AFFILIATION	2,772,726	37,401	2,810,127	523,293	39,451	562,745	3,296,019	76,853	3,372,872	778,035
OAKLAND COUNTY PIHP	13,589,143	136,494	13,725,637	1,143,086	112,684	1,255,770	14,732,229	249,178	14,981,407	3,833,352
SAGINAW COUNTY PIHP	2,638,920	68,709	2,707,629	167,189	45,565	212,754	2,806,109	114,274	2,920,382	646,061
SOUTHWEST MI URBAN & RURAL CONSORTIUM	4,788,985	81,505	4,870,490	595,020	75,129	670,149	5,384,005	156,634	5,540,640	1,633,557
THUMB ALLIANCE	3,985,350	31,587	4,016,937	629,134	55,414	684,548	4,614,484	87,001	4,701,485	1,493,386
VENTURE BEHAVIORAL HEALTH	4,528,215	69,212	4,597,427	566,224	80,900	647,125	5,094,439	150,112	5,244,552	1,418,020
TOTAL	\$110,316,874	\$1,985,516	\$112,302,390	\$12,495,898	\$1,480,035	\$13,975,933	\$122,812,772	\$3,465,551	\$126,278,323	\$32,928,778

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	15,903	40,364	56,267	368
CMH AFFILIATION OF MID MI	24,635	63,392	88,027	349
CMH FOR CENTRAL MICHIGAN	12,408	27,926	40,334	519
CMH PARTNERSHIP OF SE MI	19,264	52,864	72,128	649
DETROIT WAYNE PIHP	123,155	296,772	419,927	1,120
GENESEE COUNTY PIHP	23,926	63,472	87,398	372
LAKESHORE BEHAVIORAL HLTH ALLIANCE	15,809	45,726	61,535	229
LIFEWAYS PIHP	9,049	23,511	32,560	254
MACOMB PIHP	25,853	70,062	95,915	426
NETWORK 180	24,975	66,430	91,405	162
NORTH CARE	14,183	28,778	42,961	352
NORTHERN AFFILIATION	13,265	31,089	44,354	409
NORTHWEST CMH AFFILIATION	11,787	29,671	41,458	174
OAKLAND COUNTY PIHP	31,250	71,961	103,211	745
SAGINAW COUNTY PIHP	12,623	27,216	39,839	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	18,503	50,877	69,380	445
THUMB ALLIANCE	10,533	33,023	43,556	278
VENTURE BEHAVIORAL HEALTH	24,128	60,025	84,153	316
TOTAL	431,249	1,083,159	1,514,408	7,284

Monthly MEG Summary
Report Period: December 2009

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,124,764	49,776	4,174,540	717,822	72,223	790,045	4,842,586	121,999	4,964,585	1,581,737
CMH AFFILIATION OF MID MI	5,678,121	60,792	5,738,913	947,434	70,765	1,018,199	6,625,556	131,556	6,757,112	1,764,435
CMH FOR CENTRAL MICHIGAN	2,805,799	37,938	2,843,738	410,071	31,354	441,426	3,215,871	69,292	3,285,163	1,981,083
CMH PARTNERSHIP OF SE MI	5,282,585	62,486	5,345,071	638,411	79,791	718,202	5,920,996	142,277	6,063,273	2,657,194
DETROIT WAYNE PIHP	24,738,317	773,749	25,512,065	2,614,610	276,629	2,891,239	27,352,927	1,050,378	28,403,304	5,849,711
GENESEE COUNTY PIHP	6,091,575	145,069	6,236,644	537,981	150,776	688,758	6,629,557	295,846	6,925,402	1,379,441
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,113,711	60,905	4,174,616	341,038	66,396	407,434	4,454,749	127,300	4,582,049	1,110,278
LIFEWAYS PIHP	2,069,554	29,344	2,098,898	300,346	44,167	344,513	2,369,900	73,511	2,443,411	603,871
MACOMB PIHP	10,249,228	154,216	10,403,444	880,040	127,757	1,007,796	11,129,267	281,973	11,411,240	1,537,654
NETWORK 180	6,374,373	111,365	6,485,739	578,214	76,074	654,288	6,952,587	187,440	7,140,027	639,350
NORTH CARE	4,510,774	39,932	4,550,706	647,788	40,593	688,381	5,158,562	80,526	5,239,087	1,796,808
NORTHERN AFFILIATION	2,397,971	44,105	2,442,076	293,769	42,920	336,689	2,691,740	87,024	2,778,764	2,179,061
NORTHWEST CMH AFFILIATION	2,767,346	37,290	2,804,636	518,689	39,217	557,906	3,286,035	76,507	3,362,542	790,227
OAKLAND COUNTY PIHP	13,718,033	137,862	13,855,894	1,156,117	114,131	1,270,248	14,874,149	251,993	15,126,142	3,839,605
SAGINAW COUNTY PIHP	2,636,363	68,558	2,704,921	167,884	45,845	213,729	2,804,248	114,402	2,918,650	651,433
SOUTHWEST MI URBAN & RURAL CONSORTIUM	4,802,172	81,755	4,883,927	597,913	75,692	673,604	5,400,085	157,446	5,557,531	1,610,063
THUMB ALLIANCE	4,007,938	31,794	4,039,731	633,618	56,180	689,798	4,641,556	87,974	4,729,529	1,470,257
VENTURE BEHAVIORAL HEALTH	4,556,222	69,680	4,625,902	564,866	80,890	645,757	5,121,088	150,570	5,271,658	1,444,349
TOTAL	\$110,924,846	\$1,996,615	\$112,921,461	\$12,546,611	\$1,491,400	\$14,038,011	\$123,471,457	\$3,488,015	\$126,959,472	\$32,886,556

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	15,953	40,396	56,349	353
CMH AFFILIATION OF MID MI	24,718	63,060	87,778	352
CMH FOR CENTRAL MICHIGAN	12,444	28,067	40,511	528
CMH PARTNERSHIP OF SE MI	19,393	53,180	72,573	658
DETROIT WAYNE PIHP	123,898	298,463	422,361	1,124
GENESEE COUNTY PIHP	24,072	63,568	87,640	360
LAKESHORE BEHAVIORAL HLTH ALLIANCE	15,878	45,923	61,801	227
LIFEWAYS PIHP	9,089	23,528	32,617	255
MACOMB PIHP	26,118	70,828	96,946	427
NETWORK 180	25,118	66,435	91,553	164
NORTH CARE	14,181	28,772	42,953	350
NORTHERN AFFILIATION	13,332	31,259	44,591	414
NORTHWEST CMH AFFILIATION	11,793	29,395	41,188	167
OAKLAND COUNTY PIHP	31,489	72,784	104,273	754
SAGINAW COUNTY PIHP	12,622	27,322	39,944	112
SOUTHWEST MI URBAN & RURAL CONSORTIUM	18,570	51,121	69,691	438
THUMB ALLIANCE	10,582	33,204	43,786	276
VENTURE BEHAVIORAL HEALTH	24,261	59,659	84,120	316
TOTAL	433,511	1,087,164	1,520,675	7,277

Monthly MEG Summary
Report Period: January 2010

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,116,754	49,718	4,166,472	725,444	72,976	798,421	4,842,198	122,695	4,964,893	1,563,681
CMH AFFILIATION OF MID MI	5,616,257	60,228	5,676,485	941,927	70,158	1,012,085	6,558,184	130,386	6,688,570	1,730,388
CMH FOR CENTRAL MICHIGAN	2,801,474	37,938	2,839,412	414,397	31,833	446,230	3,215,871	69,771	3,285,642	1,955,145
CMH PARTNERSHIP OF SE MI	5,270,647	62,409	5,333,056	644,831	80,579	725,410	5,915,478	142,988	6,058,466	2,613,667
DETROIT WAYNE PIHP	24,640,986	771,544	25,412,530	2,624,286	276,957	2,901,242	27,265,272	1,048,501	28,313,773	5,817,701
GENESEE COUNTY PIHP	6,041,472	144,030	6,185,561	536,769	150,149	686,918	6,578,241	294,239	6,872,480	1,382,142
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,102,245	60,879	4,163,124	340,222	65,982	406,204	4,442,467	126,861	4,569,328	1,102,111
LIFEWAYS PIHP	2,054,549	29,164	2,083,713	300,299	44,163	344,462	2,354,848	73,326	2,428,174	600,274
MACOMB PIHP	10,272,694	155,049	10,427,744	900,471	130,889	1,031,360	11,173,165	285,938	11,459,104	1,508,924
NETWORK 180	6,378,392	111,413	6,489,806	583,104	76,450	659,554	6,961,497	187,863	7,149,360	636,563
NORTH CARE	4,488,706	39,790	4,528,496	652,364	41,045	693,409	5,141,070	80,835	5,221,905	1,797,078
NORTHERN AFFILIATION	2,383,600	43,858	2,427,458	294,461	43,092	337,553	2,678,061	86,950	2,765,012	2,178,237
NORTHWEST CMH AFFILIATION	2,748,854	37,089	2,786,043	520,399	39,502	559,900	3,269,353	76,590	3,345,943	786,728
OAKLAND COUNTY PIHP	13,744,602	138,467	13,883,069	1,178,136	116,577	1,294,713	14,922,739	255,044	15,177,782	3,801,555
SAGINAW COUNTY PIHP	2,625,597	68,351	2,693,949	167,900	45,984	213,884	2,793,497	114,335	2,907,832	646,061
SOUTHWEST MI URBAN & RURAL CONSORTIUM	4,767,740	81,248	4,848,988	599,044	75,619	674,663	5,366,784	156,867	5,523,651	1,604,668
THUMB ALLIANCE	4,012,532	31,889	4,044,421	640,124	56,679	696,803	4,652,655	88,568	4,741,224	1,463,374
VENTURE BEHAVIORAL HEALTH	4,514,813	69,111	4,583,924	561,261	80,270	641,531	5,076,075	149,381	5,225,455	1,442,939
TOTAL	\$110,582,016	\$1,992,234	\$112,574,251	\$12,625,438	\$1,498,905	\$14,124,343	\$123,207,454	\$3,491,139	\$126,698,593	\$32,631,234

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,081	40,834	56,915	348
CMH AFFILIATION OF MID MI	24,629	62,743	87,372	346
CMH FOR CENTRAL MICHIGAN	12,484	28,330	40,814	522
CMH PARTNERSHIP OF SE MI	19,547	53,771	73,318	646
DETROIT WAYNE PIHP	124,537	300,188	424,725	1,115
GENESEE COUNTY PIHP	24,024	63,489	87,513	360
LAKESHORE BEHAVIORAL HLTH ALLIANCE	15,942	45,888	61,830	225
LIFEWAYS PIHP	9,070	23,509	32,579	253
MACOMB PIHP	26,485	72,524	99,009	420
NETWORK 180	25,280	67,066	92,346	163
NORTH CARE	14,197	28,949	43,146	350
NORTHERN AFFILIATION	13,352	31,310	44,662	414
NORTHWEST CMH AFFILIATION	11,841	29,487	41,328	166
OAKLAND COUNTY PIHP	31,807	74,159	105,966	745
SAGINAW COUNTY PIHP	12,671	27,339	40,010	111
SOUTHWEST MI URBAN & RURAL CONSORTIUM	18,583	51,243	69,826	439
THUMB ALLIANCE	10,685	33,569	44,254	275
VENTURE BEHAVIORAL HEALTH	24,225	59,513	83,738	318
TOTAL	435,440	1,093,911	1,529,351	7,216

For (b) and (b)(3) Capitation Rates:

Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate X AgeGender Factor X Geographic Factor

Service and Population	April 1, 2009 Rates		
	State Plan	1915(b)(3)	Total
TANF Mental Health	\$9.87	\$1.53	\$11.40
DAB Mental Health	\$135.96	\$115.75	\$251.71
TANF Substance Abuse	\$0.90	\$0.41	\$1.31
DAB Substance Abuse	\$3.24	\$1.30	\$4.54

Service and Population	SFY 2009 Age / Gender Factors					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0322	1.1058	1.2308	1.4352	0.9976	0.0011
Female	0.7172	0.9930	1.4869	2.1682	2.0001	0.0011
Mental Health - DAB						
Male	0.4612	1.0440	2.0615	2.0956	1.5912	0.4480
Female	0.3208	0.7947	1.5486	1.5495	1.0973	0.2467
Substance Abuse - TANF						
Male	0.3421	2.0595	3.7791	4.7942	5.0710	0.0064
Female	0.1742	1.7588	3.4471	5.4737	5.0160	0.0064
Substance Abuse - DAB						
Male	0.3534	1.1537	1.3869	2.3987	2.2103	0.1691
Female	0.1808	0.8368	1.6105	2.1509	1.0049	0.0223

State Fiscal Year 2009 Geographic Factors

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Access Alliance	1.5591	0.9943	1.3159	0.6543
CMH Affiliation of Mid-Michigan	1.3178	0.9153	0.8342	0.5398
CMH for Central Michigan	1.2725	0.8630	0.7852	0.6349
CMHSA Network of West Michigan	0.7747	0.9995	0.9311	0.9656
Detroit-Wayne	0.7557	0.7737	0.6545	1.3132
Genesee	0.7295	0.9422	1.6109	1.2051
Lakeshore Affiliation	0.6600	1.0211	1.1690	0.8298
Lifeways	1.1320	0.8894	1.4672	0.6914
Macomb	1.0770	1.6707	1.2820	1.4155
North Care	1.9805	1.3050	1.0725	0.6451
North Country	0.8272	0.7124	1.0329	0.7152
Northern Lakes	1.5547	0.9208	1.0220	0.6755
Oakland	1.3910	1.8685	1.1890	1.0688
Saginaw	0.5339	0.7951	1.1929	1.1232
Southeast Partnership	1.0561	1.0811	1.1517	0.7079
Southwest Alliance	1.0350	1.0233	1.1619	0.9543
Thumb Alliance	1.6740	1.4908	1.2622	0.6454
Venture	0.8326	0.7497	1.0266	0.6301

Example 1: Access Alliance DAB Male, age 55					
	Base	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$135.96	1.5912	0.9943	=	\$215.11
MH (b)(3)	\$115.75	1.5912	0.9943	=	\$183.13
MH Total	\$251.71	1.5912	0.9943	=	\$398.24

Example 2: Detroit Wayne TANF Female, age 42					
	Base	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$9.87	2.1682	0.7557	=	\$16.17
MH (b)(3)	\$1.53	2.1682	0.7557	=	\$2.51
MH Total	\$11.40	2.1682	0.7557	=	\$18.68

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective April 1, 2009

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Age Additive + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

April 1, 2009

Rates

Rate Development Base: \$4,601.04

Additive Parameter - Age
Age 18 and Younger (\$942.29)

Additive Parameter - Residential Status
Supported Independence Program \$ 1,287.42
Private Residence with Spouse or Non-Family 718.03
Specialized Residential Home (\$347.06)
Private Residence with Family or Foster Family Home (\$1,421.20)

Mt. Pleasant MVA \$8,127.80

Multiplicative Parameter - PIHP
Access Alliance 1.0000
CMH Affiliation of Mid-Michigan 1.0973
CMH for Central Michigan 0.8188
CMHSA Network of West Michigan 0.8764
Detroit-Wayne 1.0973
Genesee 0.8764
Lakeshore Affiliation 1.0973
Lifeways 0.5473
Macomb 0.7977
North Care 1.2307
North Country 1.1936
Northern Lakes 1.0973
Oakland 1.1936
Saginaw 1.2627
Southeast Partnership 0.8764
Southwest Alliance 0.8188
Thumb Alliance 1.2627
Venture 1.0000

Example 1: 55 year old Access Alliance non-MPC SIP enrollee who lives in Bay Co.						
Base	Age	RLA	MultiFactor	MPC		CapRate
\$4,601.04	\$0.00	\$1,287.42	1.0000	0	=	\$5,888.46
Example 2: 33 year old Saginaw 9-1-09 MPC-Exit who resides in a Spec Res Facility in Saginaw Co.						
Base	Age	RLA	MultiFactor	MPC		CapRate
\$4,601.04	\$0.00	(\$347.06)	1.2627	\$8,127.80	=	\$13,499.30
Example 3: 17 year old Saginaw 4-1-09 MPC-Exit who resides in who lives in a Foster Family home in Bay Co.						
Base	Age	RLA	MultiFactor	MPC		CapRate
\$4,601.04	(\$942.29)	(\$1,421.20)	1.0000	\$8,127.80	=	\$11,307.64

PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	Pathways CMH	North Country CMH	Northern Lakes CMH	Central CMH	Kent CMH
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH
PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	Bay-Arenac CMH (Bay, Arenac)	St. Clair CMH	CEI CMH (Clinton, Eaton, Ingham)	Kalamazoo CMH	Saginaw CMH
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	Summit Pointe CMH (Calhoun)	Washtenaw CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH	Genesee CMH
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
PIHP	DETROIT-WAYNE COUNTY CMH	OAKLAND COUNTY CMH AUTHORITY	MACOMB COUNTY CMH SERVICES		
CMH	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		