

# AMOUNT OF FUNDING PAID TO PIHPs

(FY2011 Appropriation Bill - Public Act 187 of 2010)

February 10, 2011

**Section 418:** On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department  
of Community Health*



Rick Snyder, Governor

Olga Dazzo, Director

**Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2011**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

**Note 1:** Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

**Note 2:** The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

**Note 3:** The FY2011-YTD section includes the months of October through the current pay period.

**Note 4:** The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary  
 Year-To-Date:  
 October 2010 through January 2011

Michigan's Medicaid Speciality Services and Supports Waiver  
 418 REPORT - FY2011

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	19,317,195	186,489	19,503,684	3,079,604	320,177	3,399,782	22,396,799	506,667	22,903,466	6,920,112
CMH AFFILIATION OF MID MI	26,807,850	245,884	27,053,734	3,861,504	352,314	4,213,818	30,669,154	598,199	31,267,353	7,274,351
CMH FOR CENTRAL MICHIGAN	13,613,366	191,324	13,794,690	1,775,945	174,214	1,950,159	15,389,211	325,537	15,714,749	4,635,695
CMH PARTNERSHIP OF SE MI	22,134,054	292,614	22,395,668	2,972,995	366,106	3,339,101	23,107,649	618,720	23,726,369	13,038,828
DETROIT WAYNE PIHP	114,555,940	3,151,269	117,707,210	14,652,603	1,289,094	15,941,697	129,208,943	4,410,364	133,619,307	24,161,622
GENESEE COUNTY PIHP	26,838,657	544,505	27,383,162	3,343,744	642,967	3,986,711	30,182,402	1,187,472	31,369,873	5,985,608
LAKESHORE BEHAVIORAL HLTH ALLIANCE	18,265,058	217,844	18,482,903	1,894,160	335,122	2,219,282	20,149,218	552,966	20,702,184	4,700,294
LIFEWAYS PIHP	9,583,560	115,747	9,699,308	1,123,089	199,746	1,322,835	10,706,650	315,493	11,022,143	3,453,491
MACOMB PIHP	40,684,138	669,946	41,264,085	4,399,527	637,690	5,037,217	45,064,065	1,207,636	46,201,702	9,119,357
NETWORK 180	28,726,965	372,375	29,099,340	2,977,625	404,642	3,382,267	31,704,690	777,017	32,481,607	2,908,167
NORTH CARE	19,242,575	153,023	19,395,598	1,891,477	219,193	2,110,669	21,134,052	372,215	21,506,267	6,830,396
NORTHERN AFFILIATION	14,365,292	174,931	14,540,223	1,796,006	230,485	2,026,491	16,161,699	405,415	16,567,114	7,730,299
NORTHWEST CMH AFFILIATION	13,840,421	147,274	13,987,695	2,489,252	216,157	2,665,408	16,599,673	363,431	16,973,104	3,136,161
OAKLAND COUNTY PIHP	61,335,156	487,414	61,822,569	4,357,636	610,796	4,968,432	65,633,003	1,098,210	66,731,213	16,561,155
SAGINAW COUNTY PIHP	11,557,853	226,066	11,783,919	1,150,910	248,415	1,399,325	12,708,763	474,480	13,183,243	2,363,101
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,453,328	283,394	21,736,722	2,686,487	348,306	3,034,793	24,139,815	631,700	24,771,515	7,967,083
THUMB ALLIANCE	17,007,396	140,990	17,148,386	2,693,694	234,162	2,927,856	19,701,089	375,152	20,076,242	5,410,675
VENTURE BEHAVIORAL HEALTH	23,189,103	231,156	23,420,259	3,702,384	367,512	4,069,895	26,891,466	598,668	27,490,134	5,215,659
<b>TOTAL</b>	<b>\$602,527,719</b>	<b>\$7,652,246</b>	<b>\$610,179,965</b>	<b>\$60,819,142</b>	<b>\$7,167,097</b>	<b>\$67,986,239</b>	<b>\$563,346,861</b>	<b>\$14,819,343</b>	<b>\$578,166,204</b>	<b>\$141,473,403</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	67,069	165,804	232,873	1,495
CMH AFFILIATION OF MID MI	104,912	265,257	370,169	1,470
CMH FOR CENTRAL MICHIGAN	52,486	117,840	170,326	2,124
CMH PARTNERSHIP OF SE MI	82,714	228,210	310,924	2,124
DETROIT WAYNE PIHP	521,026	1,229,350	1,750,376	4,525
GENESEE COUNTY PIHP	103,386	265,020	368,406	1,498
LAKESHORE BEHAVIORAL HLTH ALLIANCE	67,222	188,734	255,956	929
LIFEWAYS PIHP	38,842	99,893	138,735	999
MACOMB PIHP	116,172	317,045	433,217	1,844
NETWORK 180	106,777	279,845	386,622	657
NORTH CARE	59,725	119,629	179,354	1,434
NORTHERN AFFILIATION	56,371	128,027	184,398	1,685
NORTHWEST CMH AFFILIATION	50,057	124,297	174,354	712
OAKLAND COUNTY PIHP	141,189	329,071	470,260	3,260
SAGINAW COUNTY PIHP	53,907	110,270	164,177	464
SOUTHWEST MI URBAN & RURAL CONSORTIUM	79,265	213,360	292,625	1,798
THUMB ALLIANCE	44,873	140,527	185,400	1,149
VENTURE BEHAVIORAL HEALTH	101,180	247,913	349,093	1,260
<b>TOTAL</b>	<b>1,845,773</b>	<b>4,670,092</b>	<b>6,415,865</b>	<b>30,017</b>

Monthly MEG Summary  
 Report Period: October 2010

Michigan's Medicaid Speciality Services and Supports Waiver  
 418 REPORT - FY2011

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,581,978	52,170	4,634,148	697,999	76,408	774,407	5,279,976	128,578	5,408,555	1,644,976
CMH AFFILIATION OF MID MI	6,424,230	64,226	6,488,456	994,606	76,578	1,071,183	7,418,836	140,803	7,559,639	1,813,138
CMH FOR CENTRAL MICHIGAN	3,320,057	40,064	3,360,121	429,021	33,891	462,912	3,749,078	73,955	3,823,033	1,943,327
CMH PARTNERSHIP OF SE MI	5,475,707	70,053	5,545,759	725,905	95,044	820,950	6,200,712	165,097	6,365,809	3,297,177
DETROIT WAYNE PIHP	27,035,319	861,854	27,897,172	3,254,740	306,976	3,561,715	30,290,059	1,168,629	31,458,688	6,136,534
GENESEE COUNTY PIHP	6,604,135	154,879	6,759,014	761,758	161,553	923,311	7,365,893	316,432	7,682,325	1,273,537
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,422,415	64,369	4,486,785	416,217	70,801	487,018	4,838,632	135,171	4,973,803	1,195,345
LIFEWAYS PIHP	2,466,841	31,072	2,497,913	304,038	49,772	353,810	2,770,879	80,844	2,851,723	660,032
MACOMB PIHP	10,416,299	170,716	10,587,015	1,051,452	150,210	1,201,661	11,467,750	320,926	11,788,676	2,434,710
NETWORK 180	8,835,758	118,519	8,954,277	676,232	82,659	758,891	7,511,990	201,178	7,713,168	705,935
NORTH CARE	4,812,867	41,290	4,854,157	557,342	43,921	601,263	5,370,209	85,211	5,455,420	1,811,798
NORTHERN AFFILIATION	3,351,192	46,513	3,397,705	419,921	45,470	465,391	3,771,113	91,963	3,863,096	1,913,119
NORTHWEST CMH AFFILIATION	3,297,418	39,064	3,336,482	610,662	43,473	654,134	3,908,080	62,536	3,990,617	708,587
OAKLAND COUNTY PIHP	15,444,626	154,363	15,599,019	1,145,132	135,176	1,280,308	15,589,758	289,559	16,879,327	4,135,951
SAGINAW COUNTY PIHP	2,736,007	76,583	2,812,590	239,936	50,767	290,703	2,975,943	127,350	3,103,293	638,637
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,174,238	86,612	5,260,850	620,548	61,199	701,747	5,794,787	167,811	5,962,597	1,783,965
THUMB ALLIANCE	4,378,645	33,672	4,412,317	695,665	62,802	758,468	5,074,311	96,474	5,170,785	1,364,616
VENTURE BEHAVIORAL HEALTH	5,585,569	72,660	5,658,249	833,816	88,108	921,924	6,419,405	160,768	6,580,173	1,256,479
<b>TOTAL</b>	<b>\$122,363,321</b>	<b>\$2,176,709</b>	<b>\$124,540,030</b>	<b>\$14,434,090</b>	<b>\$1,654,807</b>	<b>\$16,088,897</b>	<b>\$136,797,411</b>	<b>\$3,833,516</b>	<b>\$140,630,926</b>	<b>\$34,741,872</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	18,608	41,295	57,903	369
CMH AFFILIATION OF MID MI	25,913	65,781	91,694	364
CMH FOR CENTRAL MICHIGAN	12,887	29,234	42,121	529
CMH PARTNERSHIP OF SE MI	20,454	56,802	77,256	680
DETROIT WAYNE PIHP	128,599	304,442	433,041	1,128
GENESEE COUNTY PIHP	25,481	65,990	91,471	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,616	47,270	63,886	231
LIFEWAYS PIHP	9,558	24,826	34,384	251
MACOMS PIHP	28,582	78,689	107,271	459
NETWORK 180	26,451	69,803	96,254	181
NORTH CARE	14,539	25,770	44,309	360
NORTHERN AFFILIATION	13,924	31,868	45,792	421
NORTHWEST CMH AFFILIATION	12,362	31,015	43,377	176
OAKLAND COUNTY PIHP	34,567	80,739	115,306	784
SAGINAW COUNTY PIHP	13,242	27,483	40,725	115
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,502	52,929	72,431	444
THUMB ALLIANCE	11,084	34,988	46,072	286
VENTURE BEHAVIORAL HEALTH	25,127	62,439	87,566	316
<b>TOTAL</b>	<b>455,496</b>	<b>1,135,363</b>	<b>1,590,859</b>	<b>7,458</b>

Monthly MEG Summary  
Report Period: November 2010

Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2011

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,892,011	44,569	4,936,580	797,091	82,185	879,276	5,689,102	126,753	5,815,855	1,754,698
CMH AFFILIATION OF MID MI	6,784,898	60,247	6,824,944	957,195	92,359	1,049,554	7,721,893	152,696	7,874,499	1,885,324
CMH FOR CENTRAL MICHIGAN	3,412,317	36,827	3,449,144	449,280	46,811	496,091	3,861,597	83,738	3,945,335	2,204,098
CMH PARTNERSHIP OF SE MI	5,529,528	60,514	5,590,042	750,804	90,924	841,728	6,280,332	151,438	6,431,770	3,356,953
DETROIT WAYNE PIHP	29,010,171	757,924	29,768,094	3,798,027	318,181	4,116,188	32,808,197	1,076,085	33,884,282	6,054,135
GENESEE COUNTY PIHP	6,722,944	129,514	6,852,458	865,236	161,829	1,027,066	7,588,181	291,343	7,879,524	1,691,811
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,692,685	50,878	4,643,564	492,239	89,193	581,432	5,084,925	140,071	5,224,995	1,141,811
LIFEWAYS PIHP	2,351,847	27,910	2,379,757	272,771	50,086	322,857	2,624,618	77,997	2,702,615	944,595
MACOMB PIHP	10,036,409	132,240	10,168,649	1,118,132	163,581	1,281,714	11,154,641	295,822	11,450,363	2,222,432
NETWORK 180	7,280,621	84,274	7,364,895	775,542	109,416	884,957	8,056,162	193,690	8,249,852	739,510
NORTH CARE	4,798,305	37,106	4,835,411	446,022	58,791	504,813	5,244,327	95,897	5,340,223	1,691,176
NORTHERN AFFILIATION	3,655,938	42,594	3,698,533	460,136	62,101	522,237	4,116,074	104,695	4,220,769	1,977,611
NORTHWEST CMH AFFILIATION	3,603,033	35,937	3,538,969	624,886	58,233	683,119	4,127,819	94,170	4,222,089	804,609
OAKLAND COUNTY PIHP	15,109,605	109,470	15,219,075	1,061,546	157,423	1,218,969	16,171,151	266,893	16,438,044	4,106,386
SAGINAW COUNTY PIHP	2,926,940	49,545	2,976,485	305,174	66,706	371,880	3,232,114	116,251	3,348,365	580,443
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,404,947	65,343	5,470,290	689,504	89,515	779,019	6,094,451	154,858	6,249,309	2,030,467
THUMB ALLIANCE	4,181,122	36,485	4,217,607	869,869	57,549	927,418	4,850,991	93,034	4,944,025	1,355,853
VENTURE BEHAVIORAL HEALTH	5,853,817	52,712	5,906,529	963,948	94,185	1,058,133	6,917,765	146,907	7,064,672	1,293,875
<b>TOTAL</b>	<b>\$126,028,936</b>	<b>\$1,813,089</b>	<b>\$127,842,026</b>	<b>\$15,497,462</b>	<b>\$1,849,157</b>	<b>\$17,346,599</b>	<b>\$141,524,338</b>	<b>\$3,662,246</b>	<b>\$145,186,584</b>	<b>\$35,715,807</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	18,760	41,630	60,390	373
CMH AFFILIATION OF MID MI	26,249	66,589	92,838	367
CMH FOR CENTRAL MICHIGAN	13,112	29,553	42,665	529
CMH PARTNERSHIP OF SE MI	20,697	57,229	77,926	682
DETROIT WAYNE PIHP	130,109	308,152	438,261	1,132
GENESEE COUNTY PIHP	25,858	66,681	92,539	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,781	47,417	64,198	228
LIFEWAYS PIHP	9,684	25,010	34,694	250
MACOMB PIHP	29,003	79,580	108,583	458
NETWORK 180	26,736	70,740	97,476	164
NORTH CARE	14,715	30,022	44,737	359
NORTHERN AFFILIATION	14,083	32,144	46,227	419
NORTHWEST CMH AFFILIATION	12,533	31,354	43,887	178
OAKLAND COUNTY PIHP	35,155	82,087	117,242	809
SAGINAW COUNTY PIHP	13,369	27,709	41,078	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,802	53,546	73,348	442
THUMB ALLIANCE	11,181	35,365	46,546	288
VENTURE BEHAVIORAL HEALTH	25,301	62,311	87,612	314
<b>TOTAL</b>	<b>461,128</b>	<b>1,147,119</b>	<b>1,608,247</b>	<b>7,482</b>

Monthly MEG Summary  
Report Period: December 2010

Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2011

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,915,420	44,818	4,960,238	794,734	81,280	876,014	5,710,154	126,098	5,836,252	1,766,638
CMH AFFILIATION OF MID MI	6,812,195	80,729	6,872,925	956,105	91,969	1,048,074	7,768,301	152,698	7,920,999	1,800,627
CMH FOR CENTRAL MICHIGAN	3,429,274	37,063	3,466,337	449,439	46,871	496,310	3,878,713	83,934	3,962,647	2,271,621
CMH PARTNERSHIP OF SE MI	5,545,331	60,761	5,606,092	749,822	90,261	840,103	6,295,153	151,041	6,446,195	3,122,156
DETROIT WAYNE PIHP	29,138,646	762,141	29,900,788	3,801,333	377,098	4,178,431	32,939,980	1,079,239	34,019,219	6,010,193
GENESEE COUNTY PIHP	6,760,352	129,858	6,890,210	860,915	160,614	1,021,529	7,611,277	290,572	7,901,849	1,615,839
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,612,822	51,177	4,664,000	489,856	87,991	577,848	5,102,579	139,169	5,241,847	1,187,733
LIFEWAYS PIHP	2,370,214	28,279	2,398,493	273,904	50,687	323,961	2,644,118	78,336	2,722,455	938,629
MACOMB PIHP	10,078,182	132,941	10,211,122	1,116,738	162,247	1,278,984	11,194,919	295,188	11,490,107	2,215,331
NETWORK 180	7,288,047	84,471	7,372,518	767,432	107,284	874,715	8,055,478	191,755	8,247,233	744,395
NORTH CARE	4,817,501	37,301	4,854,802	445,226	58,678	503,904	5,262,727	95,979	5,358,706	1,688,412
NORTHERN AFFILIATION	3,677,450	42,884	3,720,334	459,097	61,770	520,868	4,136,554	104,654	4,241,208	1,930,581
NORTHWEST CMH AFFILIATION	4,817,501	37,301	4,854,802	445,226	58,678	503,904	5,262,727	95,979	5,358,706	1,688,412
OAKLAND COUNTY PIHP	15,285,910	110,884	15,396,794	1,070,565	158,625	1,229,190	16,356,476	269,509	16,625,985	4,158,803
SAGINAW COUNTY PIHP	2,942,613	49,883	2,992,496	303,903	65,831	369,824	3,246,606	115,713	3,362,320	673,411
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,420,604	65,457	5,486,062	688,606	89,024	777,630	6,109,211	154,481	6,263,692	2,092,911
THUMB ALLIANCE	4,209,460	35,790	4,245,250	666,482	56,852	723,434	4,875,542	92,742	4,968,684	1,343,832
VENTURE BEHAVIORAL HEALTH	5,873,567	52,843	5,926,410	954,867	92,802	1,047,669	6,828,434	145,645	6,974,079	1,338,649
<b>TOTAL</b>	<b>\$126,682,083</b>	<b>\$1,823,459</b>	<b>\$128,505,541</b>	<b>\$15,468,270</b>	<b>\$1,836,932</b>	<b>\$17,305,202</b>	<b>\$142,150,352</b>	<b>\$3,660,359</b>	<b>\$145,810,743</b>	<b>\$35,597,730</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,857	41,542	58,399	378
CMH AFFILIATION OF MID MI	26,391	66,522	92,913	370
CMH FOR CENTRAL MICHIGAN	13,191	29,575	42,766	536
CMH PARTNERSHIP OF SE MI	20,740	57,172	77,912	682
DETROIT WAYNE PIHP	130,748	308,477	439,225	1,136
GENESEE COUNTY PIHP	25,996	66,380	92,376	375
LAKEHORE BEHAVIORAL HLTH ALLIANCE	16,857	47,195	64,052	234
LIFEWAYS PIHP	9,744	25,115	34,859	251
MACOMB PIHP	29,170	79,500	108,670	464
NETWORK 180	26,760	70,022	96,782	166
NORTH CARE	14,738	29,979	44,717	360
NORTHERN AFFILIATION	14,178	32,070	46,248	422
NORTHWEST CMH AFFILIATION	12,562	31,067	43,629	180
OAKLAND COUNTY PIHP	35,518	82,726	118,244	823
SAGINAW COUNTY PIHP	13,427	27,636	41,063	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,950	53,466	73,416	450
THUMB ALLIANCE	11,277	35,219	46,496	289
VENTURE BEHAVIORAL HEALTH	25,382	61,761	87,143	315
<b>TOTAL</b>	<b>463,486</b>	<b>1,145,424</b>	<b>1,608,910</b>	<b>7,547</b>

Monthly MEG Summary  
Report Period: January 2011

Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2011

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,927,786	44,933	4,972,719	789,781	80,304	870,085	5,717,569	125,237	5,842,804	1,753,801
CMH AFFILIATION OF MID MI	6,896,526	60,853	6,957,209	953,598	91,499	1,045,007	7,760,124	152,092	7,912,216	1,795,263
CMH FOR CENTRAL MICHIGAN	3,451,719	37,370	3,489,089	448,104	46,541	494,645	3,899,823	83,911	3,983,734	2,210,648
CMH PARTNERSHIP OF SE MI	5,593,488	61,266	5,644,774	747,364	89,857	837,221	6,330,852	151,143	6,481,995	3,233,541
DETROIT WAYNE PIHP	29,371,803	793,351	30,141,154	3,798,504	318,859	4,115,364	33,170,307	1,086,211	34,256,518	5,958,961
GENESEE COUNTY PIHP	6,761,216	130,154	6,891,371	856,833	158,971	1,014,806	7,617,054	289,123	7,906,176	1,604,601
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,637,135	51,419	4,688,555	485,848	87,136	572,984	5,122,983	136,259	5,259,242	1,175,345
LIFEWAYS PIHP	2,384,659	28,466	2,423,144	272,376	49,830	322,206	2,687,035	78,316	2,745,351	940,235
MACOMB PIHP	10,163,249	134,049	10,297,298	1,113,605	161,652	1,275,257	11,276,854	295,701	11,572,555	2,246,884
NETWORK 180	7,322,539	85,111	7,407,651	758,420	105,284	863,704	8,080,959	190,395	8,271,354	718,327
NORTH CARE	4,813,902	37,327	4,851,229	442,868	57,802	500,690	5,256,790	95,129	5,351,919	1,638,989
NORTHERN AFFILIATION	3,680,706	42,939	3,723,645	456,852	61,145	517,996	4,137,557	104,084	4,241,641	1,908,987
NORTHWEST CMH AFFILIATION	3,525,496	38,194	3,561,690	614,548	56,894	671,442	4,140,044	93,086	4,233,132	792,918
OAKLAND COUNTY PIHP	15,495,025	112,688	15,607,692	1,080,694	159,572	1,240,165	16,575,618	272,239	16,847,857	4,157,006
SAGINAW COUNTY PIHP	2,952,284	50,055	3,002,349	301,806	65,111	366,918	3,254,100	115,186	3,369,286	570,610
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,453,539	65,981	5,519,520	687,828	89,569	776,397	6,141,367	154,550	6,295,917	2,059,839
THUMB ALLIANCE	4,238,169	36,043	4,274,211	661,677	56,859	718,536	4,899,845	92,902	4,992,747	1,346,374
VENTURE BEHAVIORAL HEALTH	5,876,130	52,941	5,929,071	949,753	92,407	1,042,160	6,825,883	145,348	6,971,230	1,329,657
<b>TOTAL</b>	<b>\$127,455,379</b>	<b>\$1,836,989</b>	<b>\$129,292,369</b>	<b>\$15,419,381</b>	<b>\$1,825,202</b>	<b>\$17,245,582</b>	<b>\$142,874,760</b>	<b>\$3,663,191</b>	<b>\$146,537,951</b>	<b>\$35,417,995</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,844	41,337	58,181	375
CMH AFFILIATION OF MID MI	26,359	66,365	92,724	369
CMH FOR CENTRAL MICHIGAN	13,296	29,478	42,774	530
CMH PARTNERSHIP OF SE MI	20,823	57,007	77,830	680
DETROIT WAYNE PIHP	131,570	308,279	439,849	1,130
GENESEE COUNTY PIHP	26,051	65,969	92,020	375
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,968	46,852	63,820	236
LIFEWAYS PIHP	9,856	24,942	34,798	246
MACOMB PIHP	29,417	79,276	108,693	463
NETWORK 180	26,830	69,280	96,110	166
NORTH CARE	14,733	29,858	44,591	355
NORTHERN AFFILIATION	14,186	31,945	46,131	423
NORTHWEST CMH AFFILIATION	12,600	30,861	43,461	178
OAKLAND COUNTY PIHP	35,949	83,519	119,468	834
SAGINAW COUNTY PIHP	13,469	27,442	40,911	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,011	53,419	73,430	452
THUMB ALLIANCE	11,331	34,955	46,286	286
VENTURE BEHAVIORAL HEALTH	25,370	61,402	86,772	315
<b>TOTAL</b>	<b>485,663</b>	<b>1,142,186</b>	<b>1,607,849</b>	<b>7,530</b>

For (b) and (b)(3) Capitation Rates:  
Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP"] = Base Rate X AgeGender Factor X Geographic Factor

Service and Population	September 1, 2010 Rates				
	Base	HRA	Total	1915(b)(3)	
	State Plan	State Plan	State Plan		
TANF Mental Health	\$10.92	\$0.00	\$10.92	\$1.72	
DAB Mental Health	\$138.22	\$6.44	\$144.66	\$122.53	
TANF Substance Abuse	\$0.96	\$0.00	\$0.96	\$0.44	
DAB Substance Abuse	\$3.39	\$0.00	\$3.39	\$1.36	

  

Service and Population	SFY 2011 Age / Gender Factors					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0793	1.0428	1.1918	1.4326	1.5451	0.0100
Female	0.7370	0.9993	1.3465	1.7017	1.4634	0.0100
Mental Health - DAB						
Male	0.4443	1.0158	2.0611	2.0229	1.6494	0.4654
Female	0.2976	0.7497	1.5441	1.4211	1.1486	0.2495
Substance Abuse - TANF						
Male	0.3295	1.9863	3.6465	4.6251	4.8911	0.0100
Female	0.1675	1.6949	3.3241	5.2782	4.8363	0.0100
Substance Abuse - DAB						
Male	0.3459	1.1311	1.3587	2.3496	2.1658	0.1656
Female	0.1773	0.8209	1.5776	2.1072	0.9845	0.0219

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7014	0.9924	1.1299	0.8095
CMH for Central Michigan	1.1518	0.9255	0.7609	0.6198
Access Alliance	1.3331	1.0048	1.2748	0.6386
Southeast Partnership	1.0086	1.0129	1.1836	0.7335
Southwest Alliance	0.9315	0.9919	1.1238	0.9318
Saginaw	0.6859	0.7478	1.2286	1.1640
Genesee	0.9012	0.9144	1.5641	1.1759
CMH Affiliation of Mid-Michigan	1.1939	0.9361	0.8099	0.5277
Detroit-Wayne	0.8369	0.7683	0.6719	1.3604
North Care	1.4779	1.2769	1.0409	0.6297
Lifeways	0.9696	0.9567	1.4206	0.6749
Macomb	1.0422	1.4650	1.2404	1.3817
Oakland	1.1156	1.7987	1.1536	1.0434
Thumb Alliance	1.5658	1.4681	1.2249	0.6298
CMHSA Network of West Michigan	0.7729	0.9611	0.9051	0.9426
Venture	1.0563	0.8390	0.9931	0.6154
North Country	1.0409	0.8960	0.9976	0.6980
Northern Lakes	1.5575	0.9938	0.9869	0.6595

Example 1: Access Alliance DAB Male, age 55					
	Base	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$144.66	1.6494	1.0048	=	\$239.75
MH (b)(3)	\$122.53	1.6494	1.0048	=	\$203.07
MH Total	\$267.19	1.6494	1.0048	=	\$442.82
Example 2: Detroit Wayne TANF Female, age 42					
	Base	Age/Gender	GeoFactor	=	
MH St. Plan	\$10.92	1.7017	0.8369	=	\$15.55
MH (b)(3)	\$1.72	1.7017	0.8369	=	\$2.45
MH Total	\$12.64	1.7017	0.8369	=	\$18.00

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan  
 Specialty Services Waiver  
 Waiver C Capitation Rates  
 Rates Effective October 1, 2010

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]  
 Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Rate Development Base: October 1, 2010 Rates  
 \$2,756.43

Additive Parameter - Residential Living Arrangement

Supported Independence Program	\$ 3,613.94
Private Residence with Spouse or Non-Family	2,379.39
Specialized Residential Home	\$1,504.76
Private Residence with Family or Foster Family Home	\$680.59

Mt. Pleasant MVA \$8,127.80

Multiplicative Parameter - PIHP

Lakeshore Affiliation	1.1433
CMH for Central Michigan	0.8106
Access Alliance	1.0005
Southeast Partnership	1.0195
Southwest Alliance	0.8880
Saginaw	1.2778
Genesee	0.7528
CMH Affiliation of Mid-Michigan	1.0756
Detroit-Wayne	1.1322
North Care	1.1884
Lifeways	0.6330
Macomb	1.0999
Oakland	1.1571
Thumb Alliance	1.1133
CMHSA Network of West Michigan	0.9842
Venture	0.8463
North Country	1.0041
Northern Lakes	0.9046

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.					
Base	RLA	MultiFactor	MPC		CapRate
\$2,756.43	\$3,613.94	1.0005	0	=	\$6,373.56
Example 2: Saginaw 9-1-09 MPC-Exit who resides in a Spec Res Facility in Saginaw Co.					
Base	RLA	MultiFactor	MPC		CapRate
\$2,756.43	\$1,504.76	1.2778	\$8,127.80	=	\$13,572.75
Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co.					
Base	RLA	MultiFactor	MPC		CapRate
\$2,756.43	\$680.59	1.0005	\$8,127.80	=	\$11,566.54

For (b) and (b)(3) Capitation Rates:

Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP"] = Base Rate X AgeGender Factor X Geographic Factor

Service and Population	November 1, 2010 Rates			1915(b)(3)
	Base	HRA	Total	
	State Plan	State Plan	State Plan	
TANF Mental Health	\$11.74	\$0.00	\$11.74	\$1.76
DAB Mental Health	\$140.73	\$8.85	\$149.58	\$124.06
TANF Substance Abuse	\$1.05	\$0.00	\$1.05	\$0.56
DAB Substance Abuse	\$2.39	\$0.00	\$2.39	\$1.55

Service and Population	SFY 2011 Age / Gender Factors					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0849	1.1087	1.0732	1.2447	1.2908	0.0051
Female	0.7400	0.9232	1.3614	1.7739	1.4234	0.0051
Mental Health - DAB						
Male	0.4853	1.0215	2.0935	1.9977	1.5191	0.5411
Female	0.3547	0.7513	1.6200	1.4018	1.0816	0.2773
Substance Abuse - TANF						
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173
Substance Abuse - DAB						
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7773	0.9972	1.2641	0.7730
CMH for Central Michigan	1.1248	0.9194	0.9429	0.6826
Access Alliance	1.4207	1.0385	1.2226	0.6540
Southeast Partnership	0.9746	0.9881	1.0112	0.7650
Southwest Alliance	0.9620	0.9976	1.0933	0.8438
Saginaw	0.8134	0.7756	1.4319	0.9136
Genesee	0.9535	0.8986	1.3903	1.1817
CMH Affiliation of Mid-Michigan	1.0678	0.9501	0.8649	0.5937
Detroit-Wayne	0.9059	0.8016	0.6207	1.4236
North Care	1.1036	1.2337	1.2440	0.6769
Lifeways	0.8125	0.8798	1.2667	0.7316
Macomb	1.0297	1.3560	1.2267	1.2778
Oakland	0.9550	1.6860	1.2081	0.8808
Thumb Alliance	1.4015	1.3608	1.0043	0.7977
CMHSA Network of West Michigan	0.8222	0.9860	1.0661	0.8117
Venture	1.1519	0.8523	0.9500	0.5375
North Country	1.0645	0.9484	1.2245	0.7620
Northern Lakes	1.4843	1.0219	1.1798	0.7241

Example 1: Access Alliance DAB Male, age 55					
	Base	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$149.58	1.5191	1.0385	=	\$235.98
MH (b)(3)	\$124.06	1.5191	1.0385	=	\$195.72
MH Total	\$273.64	1.5191	1.0385	=	\$431.69
Example 2: Detroit Wayne TANF Female, age 42					
	Base	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$11.74	1.7739	0.9059	=	\$18.87
MH (b)(3)	\$1.76	1.7739	0.9059	=	\$2.83
MH Total	\$13.50	1.7739	0.9059	=	\$21.69

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan  
 Specialty Sew Ices Waiver  
 Waiver C Capitation Rates  
 Rates Effective November 1, 2010

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]  
 Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

<b>Rate Development Base:</b>	<u>November 1, 2010 Rates</u> \$2,762.26
 <b>Additive Parameter - Residential Living Arrangement</b>	
Supported Independence Program	\$ 4,226.23
Private Residence with Spouse or Non-Family	4,042.24
Specialized Residential Home	\$2,525.35
Private Residence with Family or Foster Family Home	\$1,846.06
 Mt. Pleasant MVA	 \$8,127.80

<b>Multiplicative Parameter - PIHP</b>	
Lakeshore Affiliation	1.0875
CMH for Central Michigan	0.8704
Access Alliance	0.9904
Southeast Partnership	0.9831
Southwest Alliance	0.9651
Saginaw	1.0335
Genesee	0.9534
CMH Affiliation of Mid-Michigan	1.0095
Detroit-Wayne	1.0294
North Care	1.0671
Lifeways	0.8819
Macomb	1.0015
Oakland	1.0476
Thumb Alliance	1.0628
CMHSA Network of West Michigan	0.9777
Venture	0.8941
North Country	0.9738
Northern Lakes	1.0029

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.					
Base	RLA	MultiFactor	MPC		CapRate
\$2,762.26	\$4,226.23	0.9904	0	=	\$6,921.40
Example 2: Saginaw 9-1-09 MPC-Exit who resides in a Spec Res Facility in Saginaw Co.					
Base	RLA	MultiFactor	MPC		CapRate
\$2,762.26	\$2,525.35	1.0335	\$8,127.80	=	\$13,692.54
Example 3: Saginaw 4-1-09 MPC-Exit who resides in who lives in a Foster Family home in Bay Co.					
Base	RLA	MultiFactor	MPC		CapRate
\$2,762.26	\$1,846.06	0.9904	\$8,127.80	=	\$12,691.88

**PIHPs & AFFILIATES**

<b>PIHP</b>	<b>NORTH CARE</b>	<b>NORTHERN AFFILIATION</b>	<b>NORTHWEST CMH AFFILIATION</b>	<b>CMH CENTRAL MICHIGAN</b>	<b>network180</b>
<b>CMH</b>	<b>Pathways CMH</b>	<b>North Country CMH</b>	<b>Northern Lakes CMH</b>	<b>Central CMH</b>	<b>Kent CMH</b>
<b>Affiliated CMHSPs  and/or  Counties</b>	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH
<b>PIHP</b>	<b>ACCESS ALLIANCE OF MICHIGAN</b>	<b>THUMB ALLIANCE</b>	<b>CMH AFFILIATION OF MID-MICHIGAN</b>	<b>SOUTHWEST MI URBAN &amp; RURAL CONSORTIUM</b>	<b>SAGINAW COUNTY CMH AUTHORITY</b>
<b>CMH</b>	<b>Bay-Arenac CMH (Bay, Arenac)</b>	<b>St. Clair CMH</b>	<b>CEI CMH (Clinton, Eaton, Ingham)</b>	<b>Kalamazoo CMH</b>	<b>Saginaw CMH</b>
<b>Affiliated CMHSPs  and/or  Counties</b>	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

**PIHPs & AFFILIATES**

<b>PIHP</b>	<b>VENTURE BEHAVIORAL HEALTH</b>	<b>CMH PARTNERSHIP OF SOUTHEAST MICHIGAN</b>	<b>LIFEWAYS</b>	<b>LAKESHORE BEHAVIORAL HEALTH</b>	<b>GENESEE COUNTY CMH SERVICES</b>
<b>CMH</b>	<b>Summit Pointe CMH (Calhoun)</b>	<b>Washtenaw CMH</b>	<b>LifeWays CMH (Hillsdale and Jackson)</b>	<b>CMH Services of Muskegon CMH</b>	<b>Genesee CMH</b>
<b>Affiliated CMHSPs and/or Counties</b>	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
<b>PIHP</b>	<b>DETROIT-WAYNE COUNTY CMH</b>	<b>OAKLAND COUNTY CMH AUTHORITY</b>	<b>MACOMB COUNTY CMH SERVICES</b>		
<b>CMH</b>	<b>Detroit-Wayne CMH</b>	<b>Oakland CMH</b>	<b>Macomb CMH</b>		
<b>Affiliated CMHSPs and/or Counties</b>	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		