AMOUNT OF FUNDING PAID TO PIHPs

(FY2012 Appropriation Bill - Public Act 63 of 2011)

February 10, 2012

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

Michigan Department of Community Health

MDCH

Rick Snyder, Governor

Olga Dazzo, Director

Michigan's Medicaid Speciality Services and Supports Waiver
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This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid
Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services
(CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2012-YTD section includes the months of October through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary
Year-To-Date:
October 2011 through September 2012

Michigan's Medicaid Speciality Services and Supports Waiver
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PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	19,673,560	189,827	19,863,387	2,994,500	319,828	3,314,627	22,668,359	509,655	23,178,014	7,315,195
CMH AFFILIATION OF MID MI	27,283,323	253,133	27,516,456	3,783,533	365,592	4,149,125	31,046,856	618,725	31,665,581	7,572,750
CMH FOR CENTRAL MICHIGAN	14,523,481	153,667	14,677,148	1,709,534	179,527	1,889,060	16,233,015	333,194	16,566,209	9,386,176
CMH PARTNERSHIP OF SE MI	22,443,229	260,991	22,704,220	2,783,305	370,711	3,154,016	25,226,534	631,702	25,858,236	13,589,282
DETROIT WAYNE PIHP	116,092,517	3,208,227	119,300,744	14,627,847	1,263,818	15,891,666	130,720,363	4,472,045	135,192,410	25,126,986
GENESEE COUNTY PIHP	27,562,935	552,748	28,105,683	3,372,491	622,862	3,995,353	30,925,426	1,175,611	32,101,037	6,536,449
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,964,133	214,381	18,178,514	1,719,886	349,557	2,069,443	19,684,019	563,938	20,247,957	5,234,030
LIFEWAYS PIHP	9,650,585	120,791	9,771,376	1,199,519	204,284	1,403,803	10,850,104	325,075	11,175,179	3,973,081
MACOMB PIHP	42,857,472	600,414	43,457,886	4,109,573	665,784	4,775,357	46,967,045	1,266,198	48,233,243	8,665,112
NETWORK 180	29,626,172	365,335	29,991,507	3,157,268	430,879	3,588,147	32,783,440	796,215	33,579,655	3,127,324
NORTH CARE	18,599,053	153,311	18,752,364	1,719,407	228,574	1,947,981	20,318,460	381,885	20,700,345	7,051,632
NORTHERN AFFILIATION	15,240,061	180,519	15,420,580	1,668,705	239,888	1,908,593	16,908,766	420,407	17,329,174	8,083,050
NORTHWEST CMH AFFILIATION	14,537,907	152,537	14,690,444	2,151,954	224,409	2,376,364	16,689,861	376,946	17,066,807	3,440,432
OAKLAND COUNTY PIHP	62,436,188	500,536	62,936,724	4,173,246	648,408	4,821,654	66,609,434	1,148,945	67,758,378	15,992,354
SAGINAW COUNTY PIHP	12,271,020	215,701	12,486,721	1,056,630	255,757	1,312,387	13,327,650	471,457	13,799,308	2,931,287
SOUTHWEST MI URBAN & RURAL CONSORTIUM	22,327,467	279,033	22,606,500	2,694,976	361,346	3,056,322	25,022,444	640,378	25,662,822	8,599,347
THUMB ALLIANCE	17,469,213	151,372	17,640,585	2,420,000	227,567	2,647,567	19,909,213	378,939	20,288,152	5,777,604
VENTURE BEHAVIORAL HEALTH	24,508,469	226,538	24,735,007	3,751,552	366,688	4,118,240	28,260,020	593,226	28,853,247	5,776,089
TOTAL	$515,056,785	$7,779,062	$522,835,846	$59,094,426	$7,325,480	$66,419,906	$574,151,210	$15,104,542	$589,255,752	$147,608,180

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	69,232	163,101	232,333	1,480
CMH AFFILIATION OF MID MI	108,121	266,715	374,836	1,451
CMH FOR CENTRAL MICHIGAN	53,357	115,853	169,210	2,138
CMH PARTNERSHIP OF SE MI	85,970	231,255	317,225	2,682
DETROIT WAYNE PIHP	536,457	1,210,419	1,746,876	4,543
GENESEE COUNTY PIHP	107,263	257,563	364,826	1,485
LAKESHORE BEHAVIORAL HLTH ALLIANCE	69,100	187,272	256,372	939
LIFEWAYS PIHP	40,804	100,308	141,112	1,012
MACOMB PIHP	125,539	321,869	447,408	1,853
NETWORK 180	110,498	284,979	395,477	660
NORTH CARE	58,997	118,561	177,558	1,425
NORTHERN AFFILIATION	58,429	125,364	183,793	1,675
NORTHWEST CMH AFFILIATION	51,727	123,990	175,717	734
OAKLAND COUNTY PIHP	151,447	335,469	486,916	3,283
SAGINAW COUNTY PIHP	54,355	108,451	162,806	469
SOUTHWEST MI URBAN & RURAL CONSORTIUM	81,755	215,008	296,763	1,814
THUMB ALLIANCE	47,144	137,541	184,685	1,140
VENTURE BEHAVIORAL HEALTH	103,629	246,409	350,038	1,265
TOTAL	1,913,824	4,550,127	6,463,951	30,048

Monthly MEG Summary
Report Period: October 2011

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,931,655	47,573	4,979,228	751,634	80,374	832,007	5,683,289	127,947	5,811,236	1,785,346
CMH AFFILIATION OF MID MI	6,807,902	63,273	6,871,174	947,302	91,605	1,038,907	7,755,204	154,877	7,910,081	1,881,996
CMH FOR CENTRAL MICHIGAN	3,643,403	38,491	3,681,895	429,547	45,154	474,701	4,072,951	83,645	4,156,595	2,327,689
CMH PARTNERSHIP OF SE MI	5,615,057	65,360	5,680,418	695,781	93,238	789,020	6,310,839	158,599	6,469,437	3,369,425
DETROIT WAYNE PIHP	29,123,155	803,846	29,927,001	3,678,906	319,593	3,998,500	32,802,062	1,123,439	33,925,501	6,070,307
GENESEE COUNTY PIHP	6,912,634	138,589	7,051,223	848,779	157,483	1,006,262	7,761,413	296,072	8,057,485	1,631,617
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,502,107	53,808	4,555,915	434,418	88,917	523,334	4,936,524	142,725	5,079,249	1,303,180
LIFEWAYS PIHP	2,413,072	30,173	2,443,244	302,265	51,704	353,969	2,715,337	81,877	2,797,214	931,989
MACOMB PIHP	10,689,618	149,563	10,839,180	1,031,299	167,859	1,199,158	11,720,917	317,421	12,038,339	2,135,012
NETWORK 180	7,425,170	91,666	7,516,836	793,183	108,778	901,961	8,218,353	200,445	8,418,797	767,585
NORTH CARE	4,659,903	38,434	4,698,338	431,644	57,469	489,113	5,091,547	95,904	5,187,451	1,731,883
NORTHERN AFFILIATION	3,805,116	45,139	3,850,255	417,435	60,355	477,790	4,222,551	105,495	4,328,045	2,012,389
NORTHWEST CMH AFFILIATION	3,636,752	38,180	3,674,932	542,979	56,705	599,684	4,179,731	94,885	4,274,616	852,581
OAKLAND COUNTY PIHP	15,563,842	124,851	15,688,692	1,043,399	162,767	1,206,166	16,607,240	287,618	16,894,858	3,787,680
SAGINAW COUNTY PIHP	3,072,732	53,995	3,126,727	267,212	64,884	332,096	3,339,943	118,880	3,458,823	568,170
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,588,375	69,821	5,658,196	677,151	90,939	768,090	6,265,526	160,760	6,426,286	2,126,941
THUMB ALLIANCE	4,358,336	37,686	4,396,022	607,577	57,144	664,721	4,965,913	94,831	5,060,743	1,421,891
VENTURE BEHAVIORAL HEALTH	6,172,178	57,012	6,229,189	948,034	92,596	1,040,630	7,120,212	149,607	7,269,819	1,412,838
TOTAL	$128,921,006	$1,947,460	$130,868,466	$14,848,545	$1,847,564	$16,696,109	$143,769,551	$3,795,024	$147,564,575	$36,118,498

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,333	40,946	58,279	371
CMH AFFILIATION OF MID MI	27,032	66,820	93,852	358
CMH FOR CENTRAL MICHIGAN	13,372	29,118	42,490	537
CMH PARTNERSHIP OF SE MI	21,483	57,775	79,258	671
DETROIT WAYNE PIHP	134,520	304,175	438,695	1,120
GENESEE COUNTY PIHP	26,908	64,809	91,717	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,338	47,297	64,635	235
LIFEWAYS PIHP	10,197	25,291	35,488	249
MACOMB PIHP	31,308	80,772	112,080	463
NETWORK 180	27,729	71,564	99,293	165
NORTH CARE	14,789	29,763	44,552	352
NORTHERN AFFILIATION	14,622	31,359	45,981	418
NORTHWEST CMH AFFILIATION	12,980	31,281	44,261	181
OAKLAND COUNTY PIHP	37,798	83,808	121,606	795
SAGINAW COUNTY PIHP	13,644	27,432	41,076	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,481	54,016	74,497	451
THUMB ALLIANCE	11,772	34,548	46,320	285
VENTURE BEHAVIORAL HEALTH	26,072	62,271	88,343	317
TOTAL	479,378	1,143,045	1,622,423	7,458

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,913,321	47,389	4,960,710	750,624	80,163	830,787	5,663,945	127,552	5,791,497	1,904,466
CMH AFFILIATION OF MID MI	6,805,524	63,126	6,868,650	943,555	91,102	1,034,657	7,749,079	154,228	7,903,307	1,905,442
CMH FOR CENTRAL MICHIGAN	3,636,379	38,462	3,674,841	427,534	44,967	472,501	4,063,913	83,428	4,147,341	2,348,723
CMH PARTNERSHIP OF SE MI	5,621,192	65,396	5,686,588	696,561	92,844	789,405	6,317,753	158,240	6,475,993	3,433,118
DETROIT WAYNE PIHP	29,025,814	802,102	29,827,915	3,654,136	315,777	3,969,913	32,679,949	1,117,879	33,797,829	6,288,899
GENESEE COUNTY PIHP	6,882,704	138,086	7,020,791	842,677	155,593	998,270	7,725,381	293,679	8,019,061	1,644,484
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,485,399	53,538	4,538,937	428,571	87,230	515,802	4,913,970	140,769	5,054,739	1,342,792
LIFEWAYS PIHP	2,416,464	30,235	2,446,699	298,287	50,850	349,137	2,714,751	81,085	2,795,836	1,025,878
MACOMB PIHP	10,693,861	149,777	10,843,638	1,022,703	165,719	1,188,422	11,716,563	315,496	12,032,059	2,155,849
NETWORK 180	7,403,227	91,303	7,494,531	790,260	107,815	898,075	8,193,487	199,118	8,392,605	777,019
NORTH CARE	4,654,001	38,417	4,692,418	427,663	56,732	484,396	5,081,664	95,149	5,176,813	1,775,625
NORTHERN AFFILIATION	3,811,484	45,101	3,856,585	415,167	59,572	474,739	4,226,652	104,673	4,331,324	1,966,300
NORTHWEST CMH AFFILIATION	3,627,311	38,069	3,665,380	537,703	55,836	593,539	4,165,014	93,905	4,258,919	860,914
OAKLAND COUNTY PIHP	15,651,283	125,445	15,776,728	1,042,093	161,981	1,204,074	16,693,376	287,426	16,980,802	3,995,859
SAGINAW COUNTY PIHP	3,067,170	53,890	3,121,060	263,276	63,650	326,926	3,330,446	117,540	3,447,986	586,445
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,574,059	69,611	5,643,670	672,100	89,951	762,051	6,246,159	159,562	6,405,721	2,163,284
THUMB ALLIANCE	4,361,387	37,927	4,419,314	603,828	56,820	660,647	4,965,215	94,746	5,079,961	1,457,368
VENTURE BEHAVIORAL HEALTH	6,142,717	56,772	6,199,489	938,159	91,614	1,029,773	7,080,876	148,386	7,229,262	1,421,078
TOTAL	$128,793,297	$1,944,546	$130,737,944	$14,754,897	$1,828,216	$16,583,114	$143,548,195	$3,772,862	$147,321,057	$37,053,541

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,303	40,874	58,177	370
CMH AFFILIATION OF MID MI	27,015	66,510	93,525	361
CMH FOR CENTRAL MICHIGAN	13,339	28,964	42,303	536
CMH PARTNERSHIP OF SE MI	21,481	57,878	79,359	674
DETROIT WAYNE PIHP	134,100	302,363	436,463	1,130
GENESEE COUNTY PIHP	26,823	64,354	91,177	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,251	46,678	63,929	236
LIFEWAYS PIHP	10,214	24,955	35,169	255
MACOMB PIHP	31,323	80,114	111,437	463
NETWORK 180	27,615	71,323	98,938	164
NORTH CARE	14,754	29,495	44,249	353
NORTHERN AFFILIATION	14,595	31,183	45,778	417
NORTHWEST CMH AFFILIATION	12,911	31,013	43,924	185
OAKLAND COUNTY PIHP	37,977	83,790	121,767	830
SAGINAW COUNTY PIHP	13,584	27,013	40,597	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,389	53,627	74,016	455
THUMB ALLIANCE	11,793	34,313	46,106	284
VENTURE BEHAVIORAL HEALTH	25,945	61,620	87,565	316
TOTAL	478,412	1,136,067	1,614,479	7,520

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Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,913,036	47,432	4,960,468	749,244	79,815	829,059	5,662,280	127,247	5,789,527	1,841,065
CMH AFFILIATION OF MID MI	6,820,342	63,363	6,883,705	946,183	91,471	1,037,654	7,766,525	154,834	7,921,359	1,900,201
CMH FOR CENTRAL MICHIGAN	3,627,631	38,435	3,666,066	426,415	44,731	471,147	4,054,047	83,166	4,137,213	2,410,333
CMH PARTNERSHIP OF SE MI	5,609,815	65,222	5,675,037	696,799	92,527	789,326	6,306,614	157,749	6,464,363	3,399,568
DETROIT WAYNE PIHP	28,998,455	802,304	29,800,759	3,650,196	314,758	3,964,954	32,648,651	1,117,062	33,765,713	6,288,008
GENESEE COUNTY PIHP	6,876,227	138,077	7,016,303	840,279	154,721	995,000	7,716,506	292,798	8,011,304	1,597,285
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,488,007	53,551	4,541,558	429,102	86,928	516,031	4,917,110	140,480	5,057,589	1,291,656
LIFEWAYS PIHP	2,408,409	30,169	2,438,578	299,180	50,882	350,062	2,707,590	81,051	2,788,641	1,016,712
MACOMB PIHP	10,706,757	150,184	10,856,940	1,027,566	166,119	1,193,685	11,734,323	316,302	12,050,625	2,199,789
NETWORK 180	7,408,579	91,332	7,499,910	789,198	107,540	896,738	8,197,777	198,871	8,396,649	789,657
NORTH CARE	4,649,453	38,313	4,687,766	428,739	56,944	485,684	5,078,192	95,258	5,173,450	1,805,580
NORTHERN AFFILIATION	3,808,493	45,067	3,853,560	416,628	59,750	476,378	4,225,121	104,817	4,329,939	2,080,614
NORTHWEST CMH AFFILIATION	3,646,672	38,253	3,684,925	537,214	56,131	593,345	4,183,886	94,384	4,278,270	906,849
OAKLAND COUNTY PIHP	15,613,903	125,219	15,739,122	1,046,491	162,190	1,208,680	16,660,394	287,409	16,947,803	4,050,387
SAGINAW COUNTY PIHP	3,059,734	53,807	3,113,541	263,577	63,688	327,265	3,323,311	117,495	3,440,807	589,546
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,581,642	69,791	5,651,433	672,298	90,037	762,334	6,253,940	159,827	6,413,767	2,201,218
THUMB ALLIANCE	4,375,894	37,891	4,413,785	602,933	56,584	659,517	4,978,827	94,475	5,073,302	1,465,437
VENTURE BEHAVIORAL HEALTH	6,109,943	56,526	6,166,468	933,975	91,341	1,025,316	7,043,917	147,867	7,191,784	1,481,059
TOTAL	$128,704,993	$1,944,934	$130,649,927	$14,756,017	$1,826,158	$16,582,175	$143,461,010	$3,771,092	$147,232,102	$37,314,965

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,314	40,819	58,133	371
CMH AFFILIATION OF MID MI	27,059	66,679	93,738	366
CMH FOR CENTRAL MICHIGAN	13,335	28,900	42,235	539
CMH PARTNERSHIP OF SE MI	21,534	57,904	79,438	671
DETROIT WAYNE PIHP	134,218	302,154	436,372	1,145
GENESEE COUNTY PIHP	26,791	64,186	90,977	367
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,268	46,733	64,001	236
LIFEWAYS PIHP	10,200	25,010	35,210	254
MACOMB PIHP	31,430	80,491	111,921	467
NETWORK 180	27,633	71,242	98,875	165
NORTH CARE	14,756	29,558	44,314	361
NORTHERN AFFILIATION	14,602	31,304	45,906	422
NORTHWEST CMH AFFILIATION	12,946	30,941	43,887	185
OAKLAND COUNTY PIHP	37,917	84,138	122,055	829
SAGINAW COUNTY PIHP	13,541	27,048	40,589	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,460	53,671	74,131	457
THUMB ALLIANCE	11,804	34,253	46,057	286
VENTURE BEHAVIORAL HEALTH	25,873	61,359	87,232	316
TOTAL	478,681	1,136,390	1,615,071	7,555

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,915,547	47,433	4,962,980	743,298	79,476	822,774	5,658,845	126,909	5,785,754	1,784,318
CMH AFFILIATION OF MID MI	6,829,555	63,371	6,892,926	946,493	91,414	1,037,908	7,776,048	154,785	7,930,833	1,885,111
CMH FOR CENTRAL MICHIGAN	3,616,067	38,280	3,654,347	426,037	44,676	470,712	4,042,104	82,955	4,125,059	2,299,451
CMH PARTNERSHIP OF SE MI	5,597,165	65,013	5,662,177	694,164	92,102	786,266	6,291,329	157,115	6,448,443	3,387,171
DETROIT WAYNE PIHP	28,945,094	799,975	29,745,068	3,644,609	313,690	3,958,299	32,589,703	1,113,664	33,703,367	6,479,771
GENESEE COUNTY PIHP	6,879,369	137,998	7,017,366	840,756	155,065	995,821	7,720,126	293,062	8,013,187	1,663,063
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,488,620	53,484	4,542,104	427,795	86,481	514,276	4,916,415	139,965	5,056,380	1,296,402
LIFEWAYS PIHP	2,412,640	30,214	2,442,855	299,786	50,848	350,634	2,712,426	81,062	2,793,489	998,503
MACOMB PIHP	10,767,237	150,891	10,918,128	1,028,005	166,088	1,194,093	11,795,242	316,978	12,112,220	2,174,461
NETWORK 180	7,389,197	91,034	7,480,231	784,627	106,746	891,373	8,173,824	197,780	8,371,604	793,064
NORTH CARE	4,635,696	38,147	4,673,842	431,360	57,428	488,769	5,067,056	95,575	5,162,631	1,768,544
NORTHERN AFFILIATION	3,814,968	45,212	3,860,180	419,475	60,211	479,685	4,234,442	105,423	4,339,865	2,023,747
NORTHWEST CMH AFFILIATION	3,627,172	38,036	3,665,208	534,059	55,737	589,795	4,161,231	93,772	4,255,003	820,088
OAKLAND COUNTY PIHP	15,607,159	125,022	15,732,181	1,041,264	161,470	1,202,734	16,648,423	286,492	16,934,915	4,158,429
SAGINAW COUNTY PIHP	3,071,384	54,009	3,125,393	262,765	63,534	326,299	3,334,149	117,542	3,451,691	587,126
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,583,391	69,810	5,653,200	673,427	90,420	763,847	6,256,818	160,229	6,417,047	2,107,904
THUMB ALLIANCE	4,373,597	37,868	4,411,464	605,662	57,020	662,681	4,979,258	94,887	5,074,146	1,432,909
VENTURE BEHAVIORAL HEALTH	6,083,632	56,229	6,139,860	931,384	91,137	1,022,521	7,015,016	147,366	7,162,381	1,461,115
TOTAL	$128,637,489	$1,942,022	$130,579,510	$14,734,966	$1,823,541	$16,558,508	$143,372,455	$3,765,563	$147,138,018	$37,121,177

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,282	40,462	57,744	368
CMH AFFILIATION OF MID MI	27,015	66,706	93,721	366
CMH FOR CENTRAL MICHIGAN	13,311	28,871	42,182	526
CMH PARTNERSHIP OF SE MI	21,472	57,698	79,170	666
DETROIT WAYNE PIHP	133,619	301,727	435,346	1,148
GENESEE COUNTY PIHP	26,741	64,214	90,955	370
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,243	46,564	63,807	232
LIFEWAYS PIHP	10,193	25,052	35,245	254
MACOMB PIHP	31,478	80,492	111,970	460
NETWORK 180	27,521	70,850	98,371	166
NORTH CARE	14,698	29,745	44,443	359
NORTHERN AFFILIATION	14,610	31,518	46,128	418
NORTHWEST CMH AFFILIATION	12,890	30,755	43,645	183
OAKLAND COUNTY PIHP	37,755	83,733	121,488	829
SAGINAW COUNTY PIHP	13,586	26,958	40,544	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,425	53,694	74,119	451
THUMB ALLIANCE	11,775	34,427	46,202	285
VENTURE BEHAVIORAL HEALTH	25,739	61,159	86,898	316
TOTAL	477,353	1,134,625	1,611,978	7,515

State of Michigan
Department of Community Health

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective October 1, 2011

Statewide Capitation Rates

For (b) and (b)(3) Capitation Rates: *Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * AgeGender Factor * Geographic Factor*

	No Taxes		Additional Use and Claims Tax Amounts					
			Claims Tax Only		Use TaxOnly		Use & Claims Tax	
Service and Population	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
TANF Mental Health	$11.57	$0.61	$0.11	$0.00	$0.74	$0.04	$0.85	$0.04
DAB Mental Health	$142.21	$111.07	$1.29	$1.09	$9.07	$7.08	$10.42	$8.13
TANF Substance Abuse	$0.98	$0.52	$0.01	$0.01	$0.06	$0.03	$0.07	$0.04
DAB Substance Abuse	$2.34	$1.45	$0.02	$0.01	$0.15	$0.09	$0.17	$0.11

	SFY 2012 Age / Gender Factors (State Plan)						SFY 2012 Age / Gender Factors (B3)					
Service and Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.0801	1.0368	1.1256	1.1711	1.1345	0.0051	1.1362	0.6899	0.9985	1.4567	1.6373	0.0145
Female	0.7520	0.9787	1.3221	1.7031	1.4755	0.0051	0.6553	0.7939	1.3799	2.4482	2.6422	0.0145
Mental Health - DAB												
Male	0.7448	1.1596	1.6187	1.8339	1.4514	0.4800	0.1352	0.7326	2.6768	2.1527	1.6687	0.6181
Female	0.5512	0.8681	1.3051	1.3807	1.0856	0.2677	0.0968	0.5374	1.9180	1.3680	1.0878	0.2997
Substance Abuse - TANF												
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173						
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173						
Substance Abuse - DAB												
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323						
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276						

State Fiscal Year 2012 Geographic Factors

	Mental Health		Substance Abuse	
PIHP Name	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7142	0.9713	1.2597	0.7709
CMH for Central Michigan	1.1374	0.9746	0.9341	0.6714
Access Alliance	1.4210	1.0242	1.2332	0.6474
Southeast Partnership	0.9301	0.9743	1.0297	0.7563
Southwest Alliance	0.9734	1.0190	1.1008	0.8459
Saginaw	0.7492	0.8074	1.4231	0.9313
Genesee	1.0027	0.9040	1.4103	1.1725
CMH Affiliation of Mid-Michigan	1.0961	0.9404	0.8653	0.5830
Detroit-Wayne	0.9244	0.7914	0.6282	1.4053
North Care	1.1210	1.2081	1.2354	0.6668
Lifeways	0.9243	0.8684	1.2840	0.7208
Macomb	0.9729	1.3522	1.2367	1.2768
Oakland	0.9544	1.6333	1.2125	0.8882
Thumb Alliance	1.3545	1.3679	1.0271	0.7755
CMHSA Network of West Michigan	0.8648	0.9874	1.0591	0.8186
Venture	1.1803	0.8837	0.9580	0.5409
North Country	1.0291	0.9696	1.2146	0.7495
Northern Lakes	1.3465	1.0360	1.1716	0.7121

Example 1: Access Alliance DAB Male, age 55, Claims Tax Only						
	Base	Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	$142.21	$1.29	1.4514	1.0242	=	$213.32
MH (b)(3)	$111.07	$1.09	1.6687	1.0242	=	$191.69
				MH Total	=	$405.01
Example 2: Detroit Wayne DAB Female, age 42, Use Tax Only						
	Base	Tax	Age/Gender	GeoFactor		
MH St. Plan	$142.21	$9.07	1.3807	0.7914	=	$165.30
MH (b)(3)	$111.07	$7.08	1.3680	0.7914	=	$127.91
				MH Total	=	$293.21
Example 3: Venture TANF Female, age 25, Use & Claims Tax						
	Base	Tax	Age/Gender	GeoFactor		
SA St. Plan	$0.98	$0.07	2.1205	0.9580	=	$2.13
SA (b)(3)	$0.52	$0.04	2.1205	0.9580	=	$0.54
				SA Total	=	$2.67

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of $0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2011

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	No Taxes
Rate Development Base:	$1,662.86
Additive Parameter - Residential Living Arrangement	
Supported Independence Program	$ 4,045.84
Private Residence with Spouse or Non-Family	4,360.74
Specialized Residential Home	$2,439.37
Private Residence with Family or Foster Family Home	$1,858.57
Mt. Pleasant MVA	$8,127.80
Multiplicative Parameter - PIHP	
Lakeshore Affiliation	1.1917
CMH for Central Michigan	0.8600
Access Alliance	1.0012
Southeast Partnership	0.9733
Southwest Alliance	0.9674
Saginaw	1.0258
Genesee	0.9483
CMH Affiliation of Mid-Michigan	1.0292
Detroit-Wayne	0.9867
North Care	1.1014
Lifeways	0.8534
Macomb	0.9672
Oakland	0.9868
Thumb Alliance	1.0949
CMHSA Network of West Michigan	1.0363
Venture	0.9514
North Country	0.9853
Northern Lakes	0.9660

Additoinal Use Tax and Claims Tax Amounts		
Claims Tax Only	Use Tax Only	Use & Claims Tax
$16.29	$106.14	$123.47
$39.65	$258.25	$300.42
$42.73	$278.35	$323.81
$23.90	$155.70	$181.13
$18.21	$118.63	$138.00

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co., Claims Tax Only

Base	Tax	RLA	MultiFactor	MPC		CapRate
$1,662.86	$16.29	$4,304.09	1.0012	0	=	$5,990.42

Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co., Use Tax Only

Base	Tax	RLA	MultiFactor	MPC		CapRate
$1,662.86	$106.14	$2,595.07	1.0258	$8,127.80	=	$12,604.46

Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co., Use & Claims Tax

Base	Tax	RLA	MultiFactor	MPC		CapRate
$1,662.86	$123.47	$1,977.20	1.0012	$8,127.80	=	$11,895.85

PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	Pathways CMH	North Country CMH	Northern Lakes CMH	Central CMH	Kent CMH
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH

PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	Bay-Arenac CMH (Bay, Arenac)	St. Clair CMH	CEI CMH (Clinton, Eaton, Ingham)	Kalamazoo CMH	Saginaw CMH
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	Summit Pointe CMH (Calhoun)	Washtenaw CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH	Genesee CMH
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
PIHP	DETROIT-WAYNE COUNTY CMH	OAKLAND COUNTY CMH AUTHORITY	MACOMB COUNTY CMH SERVICES		
CMH	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		