AMOUNT OF FUNDING PAID TO PIHPs

(FY2012 Appropriation Bill - Public Act 63 of 2011)

June 10, 2012

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

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This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid
Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2012-YTD section includes the months of October through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary
Year-To-Date:
October 2011 through September 2012

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PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	39,157,755	377,668	39,535,423	5,918,083	636,648	6,554,731	45,075,839	1,014,316	46,090,154	14,154,636
CMH AFFILIATION OF MID MI	54,490,265	506,183	54,996,448	7,515,195	730,756	8,245,951	62,005,460	1,236,939	63,242,399	14,800,506
CMH FOR CENTRAL MICHIGAN	28,822,224	304,722	29,126,947	3,388,800	357,983	3,746,783	32,211,024	662,705	32,873,729	18,482,997
CMH PARTNERSHIP OF SE MI	44,739,720	519,776	45,259,498	5,507,481	736,596	6,244,078	50,247,202	1,256,374	51,503,576	26,479,774
DETROIT WAYNE PIHP	230,242,606	6,355,590	236,598,196	28,809,599	2,495,864	31,305,462	259,052,204	8,851,454	267,913,658	49,032,769
GENESEE COUNTY PIHP	54,863,669	1,101,486	55,965,154	6,641,281	1,231,007	7,872,288	61,504,959	2,332,493	63,837,452	12,971,553
LAKESHORE BEHAVIORAL HLTH ALLIANCE	35,716,286	426,017	36,142,305	3,403,564	693,559	4,097,123	39,119,853	1,119,575	40,239,428	10,389,627
LIFEWAYS PIHP	19,220,787	240,716	19,461,506	2,380,216	407,111	2,787,328	21,601,003	647,830	22,248,833	7,801,283
MACOMB PIHP	85,848,811	1,203,588	87,052,399	8,146,779	1,323,399	9,470,178	93,995,590	2,526,987	96,522,577	17,195,864
NETWORK 180	58,807,513	724,444	59,531,957	6,234,236	853,495	7,087,731	65,041,749	1,577,939	66,619,688	6,172,885
NORTH CARE	36,850,527	303,454	37,153,980	3,414,490	456,534	3,871,024	40,265,017	759,987	41,025,004	13,854,719
NORTHERN AFFILIATION	30,333,648	259,576	30,593,225	3,325,206	480,085	3,805,291	33,658,855	739,661	34,498,516	16,233,127
NORTHWEST CMH AFFILIATION	28,932,974	303,644	29,236,618	4,255,591	447,187	4,702,777	33,188,565	750,831	33,939,396	6,621,696
OAKLAND COUNTY PIHP	123,922,353	993,126	124,915,478	8,242,497	1,286,592	9,529,089	132,164,850	2,279,718	134,444,568	31,241,033
SAGINAW COUNTY PIHP	24,449,031	430,592	24,879,622	2,094,476	507,988	2,602,464	26,543,507	938,579	27,482,087	4,629,111
SOUTHWEST MI URBAN & RURAL CONSORTIUM	44,487,734	556,001	45,043,735	5,337,267	718,617	6,055,885	49,825,001	1,274,618	51,099,619	17,015,603
THUMB ALLIANCE	34,755,321	300,695	35,056,016	4,780,609	452,256	5,232,865	39,536,931	752,951	40,288,881	11,332,179
VENTURE BEHAVIORAL HEALTH	48,593,559	449,387	49,042,946	7,420,085	731,271	8,151,356	56,013,624	1,180,658	57,194,281	11,390,355
TOTAL	$1,024,234,785	$15,466,669	$1,039,701,454	$116,815,447	$14,546,947	$131,362,395	$1,141,050,233	$30,013,618	$1,171,063,849	$289,779,747

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	139,535	327,367	466,902	2,928
CMH AFFILIATION OF MID MI	219,110	540,710	759,820	2,812
CMH FOR CENTRAL MICHIGAN	107,398	233,178	340,576	4,369
CMH PARTNERSHIP OF SE MI	174,175	467,301	641,476	5,376
DETROIT WAYNE PIHP	1,076,077	2,421,458	3,497,535	9,104
GENESEE COUNTY PIHP	216,419	518,076	734,495	2,978
LAKESHORE BEHAVIORAL HLTH ALLIANCE	139,605	378,286	517,891	1,876
LIFEWAYS PIHP	82,318	202,164	284,482	2,031
MACOMB PIHP	255,108	651,795	906,903	3,712
NETWORK 180	222,750	574,616	797,366	1,321
NORTH CARE	118,363	239,035	357,418	2,886
NORTHERN AFFILIATION	118,029	255,053	373,082	3,360
NORTHWEST CMH AFFILIATION	104,655	250,216	354,871	1,486
OAKLAND COUNTY PIHP	304,075	672,872	976,947	6,574
SAGINAW COUNTY PIHP	109,730	219,206	328,936	943
SOUTHWEST MI URBAN & RURAL CONSORTIUM	164,915	432,443	597,358	3,613
THUMB ALLIANCE	94,970	276,100	371,070	2,265
VENTURE BEHAVIORAL HEALTH	206,530	497,409	705,939	2,523
TOTAL	3,855,782	9,157,285	13,013,087	60,117

Monthly MEG Summary
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,931,655	47,573	4,979,228	751,634	80,374	832,007	5,683,289	127,947	5,811,236	1,785,346
CMH AFFILIATION OF MID MI	6,807,902	63,273	6,871,174	947,302	91,605	1,038,907	7,755,204	154,877	7,910,081	1,881,996
CMH FOR CENTRAL MICHIGAN	3,643,403	38,491	3,681,895	429,547	45,154	474,701	4,072,951	83,645	4,156,595	2,327,669
CMH PARTNERSHIP OF SE MI	5,615,057	65,360	5,680,418	695,781	93,238	789,020	6,310,839	158,599	6,469,437	3,369,425
DETROIT WAYNE PIHP	29,123,155	803,846	29,927,001	3,678,906	319,593	3,998,500	32,802,062	1,123,439	33,925,501	6,070,307
GENESEE COUNTY PIHP	6,912,634	138,589	7,051,223	848,779	157,483	1,006,262	7,761,413	296,072	8,057,485	1,631,617
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,502,107	53,808	4,555,915	434,418	88,917	523,334	4,936,524	142,725	5,079,249	1,303,180
LIFEWAYS PIHP	2,413,072	30,173	2,443,244	302,265	51,704	353,969	2,715,337	81,877	2,797,214	931,989
MACOMB PIHP	10,669,616	149,563	10,839,180	1,031,299	167,859	1,199,158	11,720,917	317,421	12,038,339	2,135,012
NETWORK 180	7,425,170	91,666	7,516,836	793,183	108,778	901,961	8,218,353	200,445	8,418,797	767,585
NORTH CARE	4,659,903	38,434	4,698,338	431,644	57,469	489,113	5,091,547	95,904	5,187,451	1,731,883
NORTHERN AFFILIATION	3,805,116	45,139	3,850,255	417,435	60,355	477,790	4,222,551	105,495	4,328,045	2,012,389
NORTHWEST CMH AFFILIATION	3,636,752	38,180	3,674,932	542,979	56,705	599,684	4,179,731	94,885	4,274,616	852,581
OAKLAND COUNTY PIHP	15,563,842	124,851	15,688,692	1,043,399	162,767	1,206,166	16,607,240	287,618	16,894,858	3,787,680
SAGINAW COUNTY PIHP	3,072,732	53,995	3,126,727	267,212	64,884	332,096	3,339,943	118,880	3,458,823	568,170
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,588,376	69,821	5,658,196	677,151	90,939	768,090	6,265,526	160,760	6,426,286	2,126,941
THUMB ALLIANCE	4,358,336	37,686	4,396,022	607,577	57,144	664,721	4,965,913	94,831	5,060,743	1,421,891
VENTURE BEHAVIORAL HEALTH	6,172,178	57,012	6,229,189	946,034	92,596	1,040,630	7,120,212	149,607	7,269,819	1,412,836
TOTAL	$128,921,006	$1,947,460	$130,868,466	$14,648,545	$1,847,564	$16,496,109	$143,769,551	$3,795,024	$147,564,575	$36,118,498

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,333	40,946	58,279	371
CMH AFFILIATION OF MID MI	27,032	66,820	93,852	358
CMH FOR CENTRAL MICHIGAN	13,372	29,118	42,490	537
CMH PARTNERSHIP OF SE MI	21,483	57,775	79,258	671
DETROIT WAYNE PIHP	134,520	304,175	438,695	1,120
GENESEE COUNTY PIHP	26,908	64,809	91,717	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,338	47,297	64,635	235
LIFEWAYS PIHP	10,197	25,291	35,488	249
MACOMB PIHP	31,308	80,772	112,080	463
NETWORK 180	27,729	71,564	99,293	165
NORTH CARE	14,789	29,763	44,552	352
NORTHERN AFFILIATION	14,622	31,359	45,981	418
NORTHWEST CMH AFFILIATION	12,980	31,281	44,261	181
OAKLAND COUNTY PIHP	37,798	83,808	121,606	795
SAGINAW COUNTY PIHP	13,644	27,432	41,076	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,481	54,016	74,497	451
THUMB ALLIANCE	11,772	34,548	46,320	285
VENTURE BEHAVIORAL HEALTH	26,072	62,271	88,343	317
TOTAL	479,378	1,143,045	1,622,423	7,458

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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,913,321	47,389	4,960,710	750,624	80,163	830,787	5,663,945	127,552	5,791,497	1,904,466
CMH AFFILIATION OF MID MI	6,805,524	63,126	6,868,650	943,555	91,102	1,034,657	7,749,079	154,228	7,903,307	1,905,442
CMH FOR CENTRAL MICHIGAN	3,636,379	38,462	3,674,841	427,534	44,967	472,501	4,063,913	83,428	4,147,341	2,348,723
CMH PARTNERSHIP OF SE MI	5,621,192	65,396	5,686,588	696,561	92,844	789,405	6,317,753	158,240	6,475,993	3,433,118
DETROIT WAYNE PIHP	29,025,814	802,102	29,827,915	3,654,136	315,777	3,969,913	32,679,949	1,117,879	33,797,829	6,288,899
GENESEE COUNTY PIHP	6,882,704	138,086	7,020,791	842,677	155,593	998,270	7,725,381	293,679	8,019,061	1,644,484
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,485,399	53,538	4,538,937	428,571	87,230	515,802	4,913,970	140,769	5,054,739	1,342,792
LIFEWAYS PIHP	2,416,464	30,235	2,446,699	298,287	50,850	349,137	2,714,751	81,085	2,795,836	1,025,878
MACOMB PIHP	10,693,861	149,777	10,843,638	1,022,703	165,719	1,188,422	11,716,563	315,496	12,032,059	2,155,849
NETWORK 180	7,403,227	91,303	7,494,531	790,260	107,815	898,075	8,193,487	199,118	8,392,605	777,019
NORTH CARE	4,654,001	38,417	4,692,418	427,663	56,732	484,396	5,081,664	95,149	5,176,813	1,775,625
NORTHERN AFFILIATION	3,811,484	45,101	3,856,585	415,167	59,572	474,739	4,226,652	104,673	4,331,324	1,966,300
NORTHWEST CMH AFFILIATION	3,627,311	38,069	3,665,380	537,703	55,836	593,539	4,165,014	93,905	4,258,919	860,914
OAKLAND COUNTY PIHP	15,651,283	125,445	15,776,728	1,042,093	161,981	1,204,074	16,693,376	287,426	16,980,802	3,995,859
SAGINAW COUNTY PIHP	3,057,170	53,890	3,121,060	263,276	63,650	326,926	3,320,446	117,540	3,447,986	586,445
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,574,059	69,611	5,643,670	672,100	89,951	762,051	6,246,159	159,562	6,405,721	2,163,284
THUMB ALLIANCE	4,361,387	57,927	4,419,314	603,828	56,820	660,647	4,965,215	94,746	5,079,961	1,457,368
VENTURE BEHAVIORAL HEALTH	6,142,717	56,772	6,199,489	938,159	91,614	1,029,773	7,080,876	146,386	7,229,262	1,421,078
TOTAL	$128,793,297	$1,944,646	$130,737,944	$14,754,897	$1,828,216	$16,583,114	$143,548,195	$3,772,862	$147,321,057	$37,053,541

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,303	40,874	58,177	370
CMH AFFILIATION OF MID MI	27,015	66,510	93,525	361
CMH FOR CENTRAL MICHIGAN	13,339	28,964	42,303	536
CMH PARTNERSHIP OF SE MI	21,481	57,878	79,359	674
DETROIT WAYNE PIHP	134,100	302,363	436,463	1,130
GENESEE COUNTY PIHP	26,823	64,354	91,177	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,251	46,678	63,929	236
LIFEWAYS PIHP	10,214	24,955	35,169	255
MACOMB PIHP	31,323	80,114	111,437	463
NETWORK 180	27,615	71,323	98,938	164
NORTH CARE	14,754	29,495	44,249	353
NORTHERN AFFILIATION	14,595	31,183	45,778	417
NORTHWEST CMH AFFILIATION	12,911	31,013	43,924	185
OAKLAND COUNTY PIHP	37,977	83,790	121,767	830
SAGINAW COUNTY PIHP	13,584	27,013	40,597	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,389	53,627	74,016	455
THUMB ALLIANCE	11,793	34,313	46,106	284
VENTURE BEHAVIORAL HEALTH	25,945	61,620	87,565	316
TOTAL	478,412	1,136,067	1,614,479	7,520

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,913,036	47,432	4,960,468	749,244	79,815	829,059	5,662,280	127,247	5,789,527	1,841,065
CMH AFFILIATION OF MID MI	6,820,342	63,363	6,883,705	946,183	91,471	1,037,654	7,766,525	154,834	7,921,359	1,900,201
CMH FOR CENTRAL MICHIGAN	3,627,631	38,435	3,666,066	426,415	44,731	471,147	4,054,047	83,166	4,137,213	2,410,333
CMH PARTNERSHIP OF SE MI	5,609,815	65,222	5,675,037	696,799	92,527	789,326	6,306,614	157,749	6,464,363	3,399,568
DETROIT WAYNE PIHP	28,998,456	802,304	29,800,759	3,650,196	314,758	3,964,954	32,648,651	1,117,062	33,765,713	6,288,008
GENESEE COUNTY PIHP	6,878,227	138,077	7,016,303	840,279	154,721	995,000	7,718,506	292,798	8,011,304	1,597,286
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,488,007	53,551	4,541,558	429,102	86,928	516,031	4,917,110	140,480	5,057,589	1,291,656
LIFEWAYS PIHP	2,408,409	30,169	2,438,578	299,180	50,882	350,062	2,707,590	81,051	2,788,641	1,016,712
MACOMB PIHP	10,706,757	150,184	10,856,940	1,027,566	166,119	1,193,685	11,734,323	316,302	12,050,625	2,199,769
NETWORK 180	7,408,579	91,332	7,499,910	789,198	107,540	896,738	8,197,777	198,871	8,396,649	789,657
NORTH CARE	4,649,453	38,313	4,687,766	428,739	56,944	485,684	5,078,192	95,258	5,173,450	1,805,580
NORTHERN AFFILIATION	3,808,493	45,067	3,853,560	416,628	59,750	476,378	4,225,121	104,817	4,329,939	2,080,614
NORTHWEST CMH AFFILIATION	3,646,672	38,253	3,684,925	537,214	56,131	593,345	4,183,886	94,384	4,278,270	906,849
OAKLAND COUNTY PIHP	15,613,903	125,219	15,739,122	1,046,491	162,190	1,208,680	16,660,394	287,409	16,947,803	4,050,387
SAGINAW COUNTY PIHP	3,059,734	53,807	3,113,541	263,577	63,688	327,265	3,323,311	117,495	3,440,807	589,546
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,581,642	69,791	5,651,433	672,298	90,037	762,334	6,253,940	159,827	6,413,767	2,201,218
THUMB ALLIANCE	4,375,894	37,891	4,413,785	602,933	56,584	659,517	4,978,827	94,475	5,073,302	1,465,437
VENTURE BEHAVIORAL HEALTH	6,109,943	56,526	6,166,468	933,975	91,341	1,025,316	7,043,917	147,867	7,191,784	1,481,059
TOTAL	$128,704,993	$1,944,934	$130,649,927	$14,756,017	$1,826,158	$16,582,176	$143,461,010	$3,771,092	$147,232,102	$37,314,966

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,314	40,819	58,133	371
CMH AFFILIATION OF MID MI	27,059	66,679	93,738	366
CMH FOR CENTRAL MICHIGAN	13,335	28,900	42,235	539
CMH PARTNERSHIP OF SE MI	21,534	57,904	79,438	671
DETROIT WAYNE PIHP	134,218	302,154	436,372	1,145
GENESEE COUNTY PIHP	26,791	64,186	90,977	367
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,268	46,733	64,001	236
LIFEWAYS PIHP	10,200	25,010	35,210	254
MACOMB PIHP	31,430	80,491	111,921	467
NETWORK 180	27,633	71,242	98,875	165
NORTH CARE	14,756	29,558	44,314	361
NORTHERN AFFILIATION	14,602	31,304	45,906	422
NORTHWEST CMH AFFILIATION	12,946	30,941	43,887	185
OAKLAND COUNTY PIHP	37,917	84,138	122,055	829
SAGINAW COUNTY PIHP	13,541	27,048	40,589	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,460	53,671	74,131	457
THUMB ALLIANCE	11,804	34,253	46,057	286
VENTURE BEHAVIORAL HEALTH	25,873	61,359	87,232	316
TOTAL	478,681	1,136,390	1,615,071	7,555

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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,915,547	47,433	4,962,980	743,298	79,476	822,774	5,658,845	126,909	5,785,754	1,784,318
CMH AFFILIATION OF MID MI	6,829,555	63,371	6,892,926	946,493	91,414	1,037,908	7,776,048	154,785	7,930,833	1,885,111
CMH FOR CENTRAL MICHIGAN	3,616,067	38,280	3,654,347	426,037	44,676	470,712	4,042,104	82,955	4,125,059	2,299,451
CMH PARTNERSHIP OF SE MI	5,597,165	65,013	5,662,177	694,164	92,102	786,266	6,291,329	157,115	6,448,443	3,387,171
DETROIT WAYNE PIHP	28,945,094	799,975	29,745,068	3,644,609	313,690	3,958,299	32,589,703	1,113,664	33,703,367	6,479,771
GENESEE COUNTY PIHP	6,879,369	137,995	7,017,366	840,756	155,065	995,821	7,720,126	293,062	8,013,187	1,663,063
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,488,620	53,484	4,542,104	427,795	86,481	514,276	4,916,415	139,965	5,056,380	1,296,402
LIFEWAYS PIHP	2,412,640	30,214	2,442,855	299,786	50,848	350,634	2,712,426	81,062	2,793,489	998,503
MACOMB PIHP	10,767,237	150,891	10,918,128	1,028,005	166,088	1,194,093	11,795,242	316,978	12,112,220	2,174,461
NETWORK 180	7,389,197	91,034	7,480,231	784,627	106,746	891,373	8,173,824	197,780	8,371,604	793,064
NORTH CARE	4,635,696	38,147	4,673,842	431,360	57,428	488,789	5,067,056	95,575	5,162,631	1,768,544
NORTHERN AFFILIATION	3,814,988	45,212	3,860,180	419,475	60,211	479,685	4,234,442	105,423	4,339,865	2,023,747
NORTHWEST CMH AFFILIATION	3,627,172	38,036	3,665,208	534,059	55,737	589,795	4,161,231	93,772	4,255,003	820,086
OAKLAND COUNTY PIHP	15,607,159	125,022	15,732,181	1,041,264	161,470	1,202,734	16,648,423	286,492	16,934,915	4,158,429
SAGINAW COUNTY PIHP	3,071,384	54,009	3,125,393	262,765	63,534	326,299	3,334,149	117,542	3,451,691	587,126
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,583,391	69,810	5,653,200	673,427	90,420	763,847	6,256,818	160,229	6,417,047	2,107,904
THUMB ALLIANCE	4,373,597	37,868	4,411,464	605,662	57,020	662,681	4,979,258	94,887	5,074,146	1,432,909
VENTURE BEHAVIORAL HEALTH	6,063,632	56,229	6,119,860	931,384	91,137	1,022,521	7,015,016	147,366	7,162,381	1,451,115
TOTAL	$128,637,489	$1,942,022	$130,579,510	$14,734,966	$1,823,641	$16,558,608	$143,372,455	$3,765,563	$147,138,018	$37,121,177

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,282	40,462	57,744	368
CMH AFFILIATION OF MID MI	27,015	66,706	93,721	366
CMH FOR CENTRAL MICHIGAN	13,311	28,871	42,182	526
CMH PARTNERSHIP OF SE MI	21,472	57,698	79,170	666
DETROIT WAYNE PIHP	133,619	301,727	435,346	1,148
GENESEE COUNTY PIHP	26,741	64,214	90,955	370
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,243	46,564	63,807	232
LIFEWAYS PIHP	10,193	25,052	35,245	254
MACOMB PIHP	31,478	80,492	111,970	460
NETWORK 180	27,521	70,850	98,371	166
NORTH CARE	14,698	29,745	44,443	359
NORTHERN AFFILIATION	14,610	31,518	46,128	418
NORTHWEST CMH AFFILIATION	12,890	30,755	43,645	183
OAKLAND COUNTY PIHP	37,755	83,733	121,488	829
SAGINAW COUNTY PIHP	13,586	26,958	40,544	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,425	53,694	74,119	451
THUMB ALLIANCE	11,775	34,427	46,202	285
VENTURE BEHAVIORAL HEALTH	25,739	61,159	86,898	316
TOTAL	477,363	1,134,625	1,611,978	7,515

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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	5,042,319	48,741	5,091,060	756,928	81,721	838,649	5,799,246	130,462	5,929,708	1,806,167
CMH AFFILIATION OF MID MI	6,950,302	64,663	7,014,965	955,438	92,940	1,048,378	7,905,740	157,603	8,063,344	1,844,201
CMH FOR CENTRAL MICHIGAN	3,701,366	39,327	3,740,693	434,385	46,015	480,399	4,135,751	85,342	4,221,092	2,356,680
CMH PARTNERSHIP OF SE MI	5,694,149	66,251	5,760,400	703,271	93,990	797,260	6,397,419	160,241	6,557,660	3,417,069
DETROIT WAYNE PIHP	29,586,136	819,665	30,405,801	3,686,263	321,551	4,007,814	33,272,399	1,141,216	34,413,614	6,182,433
GENESEE COUNTY PIHP	6,982,890	140,473	7,123,363	842,905	156,199	999,104	7,825,795	296,672	8,122,467	1,680,267
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,538,535	54,215	4,592,750	430,761	87,622	518,383	4,969,296	141,837	5,111,133	1,348,128
LIFEWAYS PIHP	2,467,334	30,982	2,498,317	306,617	52,495	359,112	2,773,952	83,477	2,857,429	995,112
MACOMB PIHP	10,972,526	164,184	11,126,710	1,032,214	167,508	1,199,722	12,004,739	321,693	12,326,432	2,212,458
NETWORK 180	7,460,083	91,906	7,551,988	788,635	107,906	896,540	8,248,718	199,811	8,448,529	786,835
NORTH CARE	4,720,344	38,890	4,759,234	438,668	59,060	497,728	5,159,012	97,950	5,256,962	1,796,541
NORTHERN AFFILIATION	3,865,181	45,843	3,911,024	424,445	61,267	485,712	4,289,626	107,110	4,396,736	2,081,938
NORTHWEST CMH AFFILIATION	3,696,983	38,831	3,735,814	537,819	56,608	594,428	4,234,802	95,439	4,330,241	803,046
OAKLAND COUNTY PIHP	15,918,780	127,770	16,046,550	1,060,673	166,546	1,227,218	16,979,453	294,316	17,273,769	3,809,969
SAGINAW COUNTY PIHP	3,114,871	55,014	3,169,885	264,851	64,084	328,935	3,379,722	119,098	3,498,820	590,314
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,702,933	71,526	5,774,459	684,839	92,519	777,359	6,387,772	164,045	6,551,818	2,088,445
THUMB ALLIANCE	4,465,053	38,695	4,503,749	611,560	58,092	669,653	5,076,614	96,788	5,173,402	1,469,408
VENTURE BEHAVIORAL HEALTH	6,152,611	57,057	6,209,667	938,403	92,578	1,030,980	7,091,013	149,634	7,240,648	1,446,109
TOTAL	$131,032,395	$1,984,034	$133,016,429	$14,898,674	$1,858,700	$16,757,374	$145,931,070	$3,842,734	$149,773,804	$36,715,139

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,986	42,469	60,455	369
CMH AFFILIATION OF MID MI	27,204	66,755	93,959	363
CMH FOR CENTRAL MICHIGAN	13,805	30,250	44,055	528
CMH PARTNERSHIP OF SE MI	21,616	57,938	79,554	869
DETROIT WAYNE PIHP	137,735	313,849	451,584	1,130
GENESEE COUNTY PIHP	26,816	63,814	90,630	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,280	46,503	63,783	235
LIFEWAYS PIHP	10,583	26,367	36,950	255
MACOMB PIHP	31,731	80,215	111,946	463
NETWORK 180	27,575	70,603	98,178	166
NORTH CARE	15,172	31,116	46,288	360
NORTHERN AFFILIATION	14,639	31,601	46,240	419
NORTHWEST CMH AFFILIATION	13,021	30,683	43,704	180
OAKLAND COUNTY PIHP	39,070	87,527	126,597	808
SAGINAW COUNTY PIHP	13,647	26,947	40,594	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,197	56,182	77,379	445
THUMB ALLIANCE	12,227	35,991	48,218	284
VENTURE BEHAVIORAL HEALTH	25,725	61,128	86,853	315
TOTAL	487,029	1,159,938	1,646,967	7,480

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	5,003,674	48,337	5,052,010	752,936	81,182	834,118	5,756,609	129,519	5,886,128	1,781,992
CMH AFFILIATION OF MID MI	7,023,231	65,650	7,088,781	964,209	94,366	1,058,575	7,987,440	159,917	8,147,356	1,912,688
CMH FOR CENTRAL MICHIGAN	3,663,111	38,803	3,701,914	431,706	45,616	477,321	4,094,817	84,419	4,179,236	2,392,659
CMH PARTNERSHIP OF SE MI	5,740,401	66,780	5,807,181	706,221	94,721	800,942	6,446,622	161,502	6,608,123	3,480,802
DETROIT WAYNE PIHP	29,273,553	811,525	30,085,078	3,645,306	316,468	3,961,774	32,918,859	1,127,994	34,046,852	6,270,069
GENESEE COUNTY PIHP	7,046,529	141,932	7,188,460	843,828	156,703	1,000,531	7,890,356	298,635	8,188,991	1,684,967
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,589,576	54,819	4,644,395	434,543	88,770	523,314	5,024,119	143,590	5,167,709	1,280,531
LIFEWAYS PIHP	2,454,128	30,813	2,484,942	301,745	51,534	353,279	2,755,873	82,348	2,838,221	995,505
MACOMB PIHP	11,082,774	155,896	11,238,669	1,039,497	169,260	1,208,756	12,122,270	325,155	12,447,426	2,255,424
NETWORK 180	7,560,918	93,311	7,654,229	794,810	109,259	904,070	8,355,728	202,571	8,558,299	776,453
NORTH CARE	4,691,835	38,735	4,730,570	434,354	58,140	492,494	5,126,189	96,875	5,223,064	1,762,271
NORTHERN AFFILIATION	3,903,790	46,485	3,950,275	427,835	61,985	489,819	4,331,625	108,470	4,440,094	2,148,010
NORTHWEST CMH AFFILIATION	3,723,819	39,253	3,763,073	544,437	57,447	601,884	4,268,257	96,700	4,364,957	818,709
OAKLAND COUNTY PIHP	15,750,943	126,389	15,877,331	1,046,164	163,526	1,209,690	16,797,107	289,915	17,087,022	4,037,245
SAGINAW COUNTY PIHP	3,158,480	55,927	3,214,406	268,210	65,045	333,255	3,426,690	120,972	3,547,662	594,285
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,666,845	70,942	5,737,786	676,296	91,269	767,565	6,343,140	162,211	6,505,351	2,161,016
THUMB ALLIANCE	4,410,016	38,219	4,448,236	604,454	57,293	661,748	5,014,471	95,513	5,109,983	1,433,098
VENTURE BEHAVIORAL HEALTH	6,247,733	58,084	6,305,816	948,719	94,226	1,042,945	7,196,452	152,309	7,348,761	1,487,016
TOTAL	$130,991,355	$1,981,800	$132,973,155	$14,865,268	$1,856,811	$16,722,079	$145,856,624	$3,838,611	$149,695,234	$37,272,739

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,479	40,653	58,132	357
CMH AFFILIATION OF MID MI	28,878	72,682	101,560	365
CMH FOR CENTRAL MICHIGAN	13,406	29,017	42,423	535
CMH PARTNERSHIP OF SE MI	22,916	62,871	85,787	671
DETROIT WAYNE PIHP	134,166	299,300	433,466	1,134
GENESEE COUNTY PIHP	28,313	69,197	97,510	376
LAKESHORE BEHAVIORAL HLTH ALLIANCE	18,372	50,547	68,919	231
LIFEWAYS PIHP	10,289	25,031	35,320	253
MACOMB PIHP	33,710	87,273	120,983	469
NETWORK 180	29,251	76,826	106,077	165
NORTH CARE	14,782	29,679	44,461	358
NORTHERN AFFILIATION	15,559	34,346	49,905	415
NORTHWEST CMH AFFILIATION	13,809	33,610	47,419	181
OAKLAND COUNTY PIHP	37,878	83,404	121,282	825
SAGINAW COUNTY PIHP	14,335	29,302	43,637	119
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,568	53,493	74,061	449
THUMB ALLIANCE	11,823	34,063	45,886	284
VENTURE BEHAVIORAL HEALTH	27,370	66,532	93,902	318
TOTAL	492,904	1,177,826	1,670,730	7,505

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,731,651	45,476	4,777,128	710,635	77,438	788,072	5,442,286	122,914	5,565,200	1,710,543
CMH AFFILIATION OF MID MI	6,655,799	61,605	6,717,405	908,304	89,172	997,475	7,564,103	150,777	7,714,880	1,732,746
CMH FOR CENTRAL MICHIGAN	3,485,575	36,670	3,522,246	409,598	43,769	453,367	3,895,174	80,439	3,975,613	2,220,594
CMH PARTNERSHIP OF SE MI	5,458,514	63,143	5,521,656	660,825	89,151	749,976	6,119,339	152,294	6,271,632	3,245,297
DETROIT WAYNE PIHP	27,798,874	767,193	28,566,067	3,440,962	298,583	3,739,544	31,239,836	1,065,775	32,305,611	5,804,578
GENESEE COUNTY PIHP	6,652,077	133,364	6,785,441	793,366	148,145	941,511	7,445,443	281,509	7,726,952	1,535,810
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,313,743	51,324	4,365,068	410,790	84,271	495,061	4,724,533	135,595	4,860,129	1,261,326
LIFEWAYS PIHP	2,333,552	29,169	2,362,720	286,748	49,479	336,227	2,620,300	78,648	2,698,948	944,752
MACOMB PIHP	10,516,810	147,040	10,663,850	985,450	161,195	1,146,646	11,502,260	308,235	11,810,496	2,033,967
NETWORK 180	7,096,467	87,107	7,183,573	748,570	103,189	851,759	7,845,037	190,296	8,035,333	766,203
NORTH CARE	4,435,379	36,332	4,471,711	411,870	55,656	467,527	4,847,249	91,988	4,939,237	1,714,514
NORTHERN AFFILIATION	3,679,428	43,502	3,722,930	403,038	58,730	461,768	4,082,466	102,232	4,184,698	1,966,785
NORTHWEST CMH AFFILIATION	3,501,012	36,582	3,537,594	512,441	54,630	567,070	4,013,452	91,212	4,104,664	795,890
OAKLAND COUNTY PIHP	14,992,237	119,774	15,112,011	985,535	154,952	1,140,487	15,977,772	274,727	16,252,499	3,745,654
SAGINAW COUNTY PIHP	2,958,604	52,039	3,010,643	252,777	61,729	314,506	3,211,381	113,768	3,325,149	556,409
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,404,939	67,383	5,472,322	642,932	87,241	730,173	6,047,871	154,624	6,202,495	2,043,152
THUMB ALLIANCE	4,198,815	36,205	4,235,021	575,129	55,068	630,197	4,773,944	91,274	4,865,218	1,308,744
VENTURE BEHAVIORAL HEALTH	5,859,047	53,975	5,913,023	893,958	89,346	983,305	6,753,006	143,321	6,896,327	1,337,635
TOTAL	$124,072,522	$1,887,884	$125,940,407	$14,032,929	$1,761,743	$15,794,672	$138,105,452	$3,629,527	$141,735,079	$34,724,599

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,471	40,799	58,270	363
CMH AFFILIATION OF MID MI	27,529	67,455	94,984	366
CMH FOR CENTRAL MICHIGAN	13,466	29,256	42,722	537
CMH PARTNERSHIP OF SE MI	21,874	57,895	79,769	677
DETROIT WAYNE PIHP	134,341	300,353	434,694	1,151
GENESEE COUNTY PIHP	27,013	63,929	90,942	369
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,431	47,133	64,564	236
LIFEWAYS PIHP	10,354	25,283	35,637	264
MACOMB PIHP	32,137	81,406	113,543	463
NETWORK 180	27,770	71,279	99,049	166
NORTH CARE	14,742	29,919	44,661	362
NORTHERN AFFILIATION	14,736	31,922	46,658	427
NORTHWEST CMH AFFILIATION	13,078	31,064	44,142	185
OAKLAND COUNTY PIHP	37,928	83,567	121,495	828
SAGINAW COUNTY PIHP	13,730	27,337	41,067	119
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,728	54,064	74,792	448
THUMB ALLIANCE	11,891	34,415	46,306	278
VENTURE BEHAVIORAL HEALTH	25,954	61,865	87,819	313
TOTAL	482,173	1,138,941	1,621,114	7,541

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,706,552	45,287	4,751,839	702,785	76,480	779,265	5,409,338	121,767	5,531,104	1,540,738
CMH AFFILIATION OF MID MI	6,597,609	61,232	6,658,841	903,712	88,685	992,397	7,501,321	149,917	7,651,238	1,738,121
CMH FOR CENTRAL MICHIGAN	3,448,691	36,255	3,484,945	403,576	43,057	446,634	3,852,268	79,311	3,931,580	2,126,888
CMH PARTNERSHIP OF SE MI	5,403,428	62,612	5,466,041	653,859	88,023	741,883	6,057,288	150,636	6,207,923	2,747,324
DETROIT WAYNE PIHP	27,491,526	758,980	28,250,506	3,409,220	295,444	3,704,665	30,900,746	1,054,425	31,955,171	5,648,734
GENESEE COUNTY PIHP	6,629,239	132,969	6,762,208	788,701	147,098	935,799	7,417,940	280,066	7,698,006	1,534,060
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,310,301	51,277	4,361,578	407,584	83,338	490,922	4,717,885	134,615	4,852,500	1,245,612
LIFEWAYS PIHP	2,315,187	28,963	2,344,150	285,587	49,320	334,907	2,600,774	78,283	2,679,057	892,634
MACOMB PIHP	10,419,229	146,054	10,565,283	980,046	159,652	1,139,698	11,399,275	305,706	11,704,981	2,028,903
NETWORK 180	7,063,873	86,785	7,150,658	744,953	102,262	847,215	7,808,826	189,047	7,997,873	716,070
NORTH CARE	4,403,916	36,186	4,440,101	410,191	55,104	465,294	4,814,108	91,289	4,905,396	1,499,762
NORTHERN AFFILIATION	3,645,189	43,227	3,688,416	401,184	58,215	459,399	4,046,373	101,442	4,147,815	1,953,344
NORTHWEST CMH AFFILIATION	3,473,253	36,441	3,509,694	508,939	54,093	563,032	3,982,192	90,534	4,072,726	763,620
OAKLAND COUNTY PIHP	14,824,205	118,656	14,942,861	976,880	153,159	1,130,040	15,801,085	271,815	16,072,901	3,655,791
SAGINAW COUNTY PIHP	2,946,057	51,911	2,997,968	251,807	61,373	313,181	3,197,864	113,284	3,311,149	556,816
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,385,550	67,117	5,452,667	638,224	86,243	724,467	6,023,774	153,360	6,177,134	2,123,643
THUMB ALLIANCE	4,192,223	36,202	4,228,425	569,466	54,235	623,701	4,761,689	90,437	4,852,126	1,343,326
VENTURE BEHAVIORAL HEALTH	5,825,699	53,733	5,879,433	887,433	88,433	975,866	6,713,132	142,167	6,855,299	1,343,506
TOTAL	$123,081,728	$1,863,889	$124,935,617	$13,924,149	$1,744,213	$16,668,363	$137,005,877	$3,598,102	$140,603,979	$33,469,090

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,367	40,345	57,712	359
CMH AFFILIATION OF MID MI	27,378	67,103	94,481	367
CMH FOR CENTRAL MICHIGAN	13,364	28,802	42,166	531
CMH PARTNERSHIP OF SE MI	21,799	57,342	79,141	677
DETROIT WAYNE PIHP	133,378	297,537	430,915	1,146
GENESEE COUNTY PIHP	27,014	63,573	90,587	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,422	46,831	64,253	236
LIFEWAYS PIHP	10,288	25,175	35,463	257
MACOMB PIHP	31,991	81,032	113,023	464
NETWORK 180	27,656	70,929	98,585	164
NORTH CARE	14,690	29,760	44,450	361
NORTHERN AFFILIATION	14,666	31,820	46,486	424
NORTHWEST CMH AFFILIATION	13,020	30,869	43,889	186
OAKLAND COUNTY PIHP	37,752	82,905	120,657	830
SAGINAW COUNTY PIHP	13,663	27,169	40,832	119
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,667	53,696	74,363	457
THUMB ALLIANCE	11,885	34,090	45,975	279
VENTURE BEHAVIORAL HEALTH	25,852	61,475	87,327	312
TOTAL	479,852	1,130,453	1,610,305	7,643

State of Michigan
Department of Community Health

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective October 1, 2011

Statewide Capitation Rates

For (b) and (b)(3) Capitation Rates: *Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax * AgeGender Factor * Geographic Factor*

	No Taxes	
Service and Population	State Plan	1915(b)(3)
TANF Mental Health	$11.57	$0.61
DAB Mental Health	$142.21	$111.07
TANF Substance Abuse	$0.98	$0.52
DAB Substance Abuse	$2.34	$1.45

Additional Use and Claims Tax Amounts					
Claims Tax Only		Use TaxOnly		Use & Claims Tax	
State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
$0.11	$0.00	$0.74	$0.04	$0.85	$0.04
$1.29	$1.09	$9.07	$7.08	$10.42	$8.13
$0.01	$0.01	$0.06	$0.03	$0.07	$0.04
$0.02	$0.01	$0.15	$0.09	$0.17	$0.11

SFY 2012 Age / Gender Factors (State Plan)

Service and Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0801	1.0368	1.1256	1.1711	1.1345	0.0051
Female	0.7520	0.9787	1.3221	1.7031	1.4755	0.0051
Mental Health - DAB						
Male	0.7448	1.1596	1.6187	1.8339	1.4514	0.4800
Female	0.5512	0.8681	1.3051	1.3807	1.0856	0.2677
Substance Abuse - TANF						
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173
Substance Abuse - DAB						
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276

SFY 2012 Age / Gender Factors (B3)

0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1.1362	0.6899	0.9985	1.4567	1.6373	0.0145
0.6553	0.7939	1.3799	2.4482	2.6422	0.0145
0.1352	0.7326	2.6768	2.1527	1.6687	0.6181
0.0968	0.5374	1.9180	1.3680	1.0878	0.2997

State Fiscal Year 2012 Geographic Factors

PIHP Name	Mental Health TANF	Mental Health DAB	Substance Abuse TANF	Substance Abuse DAB
Lakeshore Affiliation	0.7142	0.9713	1.2597	0.7709
CMH for Central Michigan	1.1374	0.9746	0.9341	0.6714
Access Alliance	1.4210	1.0242	1.2332	0.6474
Southeast Partnership	0.9301	0.9743	1.0297	0.7563
Southwest Alliance	0.9734	1.0190	1.1008	0.8459
Saginaw	0.7492	0.8074	1.4231	0.9313
Genesee	1.0027	0.9040	1.4103	1.1725
CMH Affiliation of Mid-Michigan	1.0961	0.9404	0.8653	0.5830
Detroit-Wayne	0.9244	0.7914	0.6282	1.4053
North Care	1.1210	1.2081	1.2354	0.6668
Lifeways	0.9243	0.8684	1.2840	0.7208
Macomb	0.9729	1.3522	1.2367	1.2768
Oakland	0.9544	1.6333	1.2125	0.8882
Thumb Alliance	1.3545	1.3679	1.0271	0.7755
CMHSA Network of West Michigan	0.8648	0.9874	1.0591	0.8186
Venture	1.1803	0.8837	0.9580	0.5409
North Country	1.0291	0.9696	1.2146	0.7495
Northern Lakes	1.3465	1.0360	1.1716	0.7121

Example 1: Access Alliance DAB Male, age 55, Claims Tax Only						
	Base	Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	$142.21	$1.29	1.4514	1.0242	=	$213.32
MH (b)(3)	$111.07	$1.09	1.6687	1.0242	=	$191.69
				MH Total	=	$405.01
Example 2: Detroit Wayne DAB Female, age 42, Use Tax Only						
	Base	Tax	Age/Gender	GeoFactor		
MH St. Plan	$142.21	$9.07	1.3807	0.7914	=	$165.30
MH (b)(3)	$111.07	$7.08	1.3680	0.7914	=	$127.91
				MH Total	=	$293.21
Example 3: Venture TANF Female, age 25, Use & Claims Tax						
	Base	Tax	Age/Gender	GeoFactor		
SA St. Plan	$0.98	$0.07	2.1205	0.9580	=	$2.13
SA (b)(3)	$0.52	$0.04	2.1205	0.9580	=	$0.54
				SA Total	=	$2.67

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of $0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2011

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	No Taxes
Rate Development Base:	$1,662.86
Additive Parameter - Residential Living Arrangement	
Supported Independence Program	$ 4,045.84
Private Residence with Spouse or Non-Family	4,360.74
Specialized Residential Home	$2,439.37
Private Residence with Family or Foster Family Home	$1,858.57
Mt. Pleasant MVA	$8,127.80
Multiplicative Parameter - PIHP	
Lakeshore Affiliation	1.1917
CMH for Central Michigan	0.8600
Access Alliance	1.0012
Southeast Partnership	0.9733
Southwest Alliance	0.9674
Saginaw	1.0258
Genesee	0.9483
CMH Affiliation of Mid-Michigan	1.0292
Detroit-Wayne	0.9867
North Care	1.1014
Lifeways	0.8534
Macomb	0.9672
Oakland	0.9868
Thumb Alliance	1.0949
CMHSA Network of West Michigan	1.0363
Venture	0.9514
North Country	0.9853
Northern Lakes	0.9660

Additoinal Use Tax and Claims Tax Amounts		
Claims Tax Only	Use Tax Only	Use & Claims Tax
$16.29	$106.14	$123.47
$39.65	$258.25	$300.42
$42.73	$278.35	$323.81
$23.90	$155.70	$181.13
$18.21	$118.63	$138.00

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co., Claims Tax Only

Base	Tax	RLA	MultiFactor	MPC		CapRate
$1,662.86	$16.29	$4,304.09	1.0012	0	=	$5,990.42

Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co., Use Tax Only

Base	Tax	RLA	MultiFactor	MPC		CapRate
$1,662.86	$106.14	$2,595.07	1.0258	$8,127.80	=	$12,604.46

Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co., Use & Claims Tax

Base	Tax	RLA	MultiFactor	MPC		CapRate
$1,662.86	$123.47	$1,977.20	1.0012	$8,127.80	=	$11,895.85

PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	Pathways CMH	North Country CMH	Northern Lakes CMH	Central CMH	Kent CMH
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH

PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	Bay-Arenac CMH (Bay, Arenac)	St. Clair CMH	CEI CMH (Clinton, Eaton, Ingham)	Kalamazoo CMH	Saginaw CMH
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	Summit Pointe CMH (Calhoun)	Washtenaw CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH	Genesee CMH
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH

PIHP	DETROIT-WAYNE COUNTY CMH	OAKLAND COUNTY CMH AUTHORITY	MACOMB COUNTY CMH SERVICES		
CMH	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		