AMOUNT OF FUNDING PAID TO PIHPs

(FY2010 Appropriation Bill - Public Act 131 of 2009)

October 10, 2010

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

Michigan Department of Community Health

MDCH

Jennifer M. Granholm, Governor
Janet Olszewski, Director

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2010

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HDE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2010-capYTD and FY2010-popYTD sections include the months of October through the current pay period.

Note 4: PIHPs and Affiliates section contains a full lists of PIHPs and CMHSPs

MEG Summary
Year-To-Date:
October 2009 through September 2010

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	53,190,784	604,833	53,795,617	8,267,400	883,473	9,150,873	61,458,184	1,488,306	62,946,490	20,649,757
CMH AFFILIATION OF MID MI	73,884,259	736,173	74,620,432	11,543,120	863,856	12,406,976	85,427,379	1,600,029	87,027,408	22,428,761
CMH FOR CENTRAL MICHIGAN	38,467,575	461,050	38,928,625	5,008,823	386,869	5,395,692	43,476,398	847,918	44,324,316	24,251,132
CMH PARTNERSHIP OF SE MI	62,949,345	806,292	63,755,638	8,301,127	1,051,276	9,352,403	71,250,473	1,857,568	73,108,041	39,044,127
DETROIT WAYNE PIHP	314,055,919	9,974,693	324,030,612	38,348,368	3,593,133	41,881,501	352,404,287	13,567,826	365,972,112	74,743,323
GENESEE COUNTY PIHP	75,353,243	1,765,786	77,189,029	8,868,463	1,837,185	10,705,649	84,261,706	3,602,972	87,864,678	15,659,631
LAKESHORE BEHAVIORAL HLTH ALLIANCE	50,945,354	740,997	51,686,351	4,856,115	836,087	5,692,202	55,831,469	1,547,084	57,378,553	14,790,114
LIFEWAYS PIHP	28,533,755	357,306	28,891,061	3,493,036	549,216	4,042,252	32,026,791	906,522	32,933,313	7,948,923
MACOMB PIHP	116,469,457	1,912,173	118,377,631	11,817,956	1,621,459	13,439,415	128,283,413	3,533,633	131,817,046	28,319,440
NETWORK 180	78,133,476	1,354,570	79,488,046	7,843,837	932,987	8,776,824	85,977,313	2,287,557	88,264,870	8,951,861
NORTH CARE	56,194,079	482,388	56,676,467	6,531,063	501,959	7,033,022	62,725,142	984,348	63,709,489	22,090,938
NORTHERN AFFILIATION	38,867,424	534,668	39,402,292	4,947,076	521,457	5,468,534	43,814,500	1,056,326	44,870,826	23,005,494
NORTHWEST CMH AFFILIATION	38,162,197	451,371	38,613,569	7,059,562	487,844	7,547,406	45,221,759	939,215	46,160,975	8,939,570
OAKLAND COUNTY PIHP	172,609,829	1,717,426	174,327,256	13,001,064	1,464,429	14,465,493	185,610,893	3,181,856	188,792,749	52,228,663
SAGINAW COUNTY PIHP	31,557,543	884,575	32,442,118	2,861,354	591,874	3,453,228	34,418,897	1,476,449	35,895,346	6,679,495
SOUTHWEST MI URBAN & RURAL CONSORTIUM	59,378,839	994,173	60,373,013	7,245,986	920,484	8,166,470	66,624,826	1,914,657	68,539,483	21,956,651
THUMB ALLIANCE	50,905,679	387,781	50,893,460	8,061,918	696,139	8,758,057	58,967,597	1,083,920	59,651,517	16,826,537
VENTURE BEHAVIORAL HEALTH	65,122,936	842,638	65,965,574	9,662,092	988,435	10,650,527	74,785,028	1,831,073	76,616,101	15,657,699
TOTAL	$1,404,417,695	$25,009,094	$1,429,426,789	$167,748,361	$18,638,163	$186,386,524	$1,572,166,056	$43,647,257	$1,615,813,313	$426,169,115

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	194,129	491,720	685,849	4,376
CMH AFFILIATION OF MID MI	299,921	766,711	1,066,632	4,256
CMH FOR CENTRAL MICHIGAN	150,745	342,480	493,225	5,291
CMH PARTNERSHIP OF SE MI	236,269	653,904	890,173	7,949
DETROIT WAYNE PIHP	1,506,702	3,603,539	5,110,241	13,477
GENESEE COUNTY PIHP	293,381	771,834	1,065,115	4,417
LAKESHORE BEHAVIORAL HLTH ALLIANCE	192,946	557,036	749,981	2,747
LIFEWAYS PIHP	110,815	287,469	398,284	3,051
MACOMB PIHP	323,541	890,223	1,213,764	5,273
NETWORK 180	305,353	812,939	1,118,292	1,950
NORTH CARE	171,369	350,589	521,958	4,246
NORTHERN AFFILIATION	162,170	377,064	539,234	4,867
NORTHWEST CMH AFFILIATION	143,659	359,992	503,651	2,067
OAKLAND COUNTY PIHP	391,664	922,399	1,314,063	9,204
SAGINAW COUNTY PIHP	153,465	329,085	482,550	1,363
SOUTHWEST MI URBAN & RURAL CONSORTIUM	226,037	621,291	847,328	5,350
THUMB ALLIANCE	129,016	407,876	536,892	3,367
VENTURE BEHAVIORAL HEALTH	284,031	726,522	1,020,553	3,784
TOTAL	5,285,112	13,272,673	18,557,785	85,135

Monthly MEG Summary
Report Period: October 2009

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,042,980	48,785	4,091,764	701,109	69,885	770,994	4,744,088	118,670	4,862,758	1,577,885
CMH AFFILIATION OF MID MI	5,505,138	58,947	5,564,085	926,169	68,511	994,680	6,431,307	127,458	6,558,765	1,722,966
CMH FOR CENTRAL MICHIGAN	2,742,566	37,084	2,779,649	399,939	30,373	430,312	3,142,505	67,457	3,209,961	1,961,321
CMH PARTNERSHIP OF SE MI	5,163,468	60,347	5,163,814	613,707	75,862	689,569	5,717,175	136,209	5,853,384	2,639,221
DETROIT WAYNE PIHP	24,138,470	754,354	24,892,823	2,543,185	266,837	2,810,022	26,681,655	1,021,191	27,702,846	5,821,545
GENESEE COUNTY PIHP	5,950,065	141,588	6,091,654	523,932	145,429	669,361	6,473,998	287,017	6,761,014	1,335,355
LAKESHORE BEHAVIORAL HLTH ALLIANCE	3,996,035	59,116	4,055,151	333,963	64,122	398,084	4,329,998	123,237	4,453,235	1,103,723
LIFEWAYS PIHP	2,033,196	28,805	2,062,001	293,106	42,620	335,725	2,326,302	71,424	2,397,726	586,035
MACOMB PIHP	9,864,766	148,558	10,013,324	840,630	120,187	960,817	10,705,396	268,745	10,974,141	1,528,458
NETWORK 180	6,209,169	108,460	6,317,629	564,452	73,508	637,960	6,773,621	181,969	6,955,590	631,713
NORTH CARE	4,428,794	39,185	4,467,979	629,496	39,241	668,737	5,058,289	78,426	5,136,715	1,745,693
NORTHERN AFFILIATION	2,333,306	42,870	2,376,177	283,215	40,540	323,754	2,616,521	83,410	2,699,931	2,146,626
NORTHWEST CMH AFFILIATION	2,712,575	36,571	2,749,146	510,389	38,317	548,705	3,222,963	74,888	3,297,851	753,077
OAKLAND COUNTY PIHP	13,273,766	133,128	13,406,895	1,104,708	108,363	1,213,071	14,378,474	241,491	14,619,966	3,845,400
SAGINAW COUNTY PIHP	2,595,630	67,514	2,663,144	163,293	44,483	207,775	2,758,923	111,997	2,870,919	613,504
SOUTHWEST MI URBAN & RURAL CONSORTIUM	4,684,390	79,715	4,764,105	582,458	72,939	655,397	5,266,848	152,654	5,419,502	1,629,827
THUMB ALLIANCE	3,928,305	31,131	3,959,436	616,689	53,849	670,538	4,544,994	84,980	4,629,974	1,472,491
VENTURE BEHAVIORAL HEALTH	4,440,512	67,897	4,508,409	556,491	78,730	635,221	4,997,003	146,627	5,143,630	1,383,505
TOTAL	$107,983,131	$1,944,053	$109,927,185	$12,186,930	$1,433,795	$13,620,725	$120,170,061	$3,377,848	$123,547,909	$32,498,345

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	15,621	39,522	55,143	354
CMH AFFILIATION OF MID MI	24,010	61,827	85,837	348
CMH FOR CENTRAL MICHIGAN	12,147	27,399	39,546	527
CMH PARTNERSHIP OF SE MI	18,760	51,240	70,000	652
DETROIT WAYNE PIHP	120,756	290,678	411,434	1,130
GENESEE COUNTY PIHP	23,491	62,046	85,537	351
LAKESHORE BEHAVIORAL HLTH ALLIANCE	15,409	45,064	60,473	227
LIFEWAYS PIHP	8,947	22,991	31,938	254
MACOMB PIHP	25,082	67,821	92,903	426
NETWORK 180	24,443	64,956	89,399	164
NORTH CARE	13,911	28,001	41,912	344
NORTHERN AFFILIATION	12,994	30,247	43,241	408
NORTHWEST CMH AFFILIATION	11,539	28,973	40,512	163
OAKLAND COUNTY PIHP	30,562	69,599	100,161	751
SAGINAW COUNTY PIHP	12,405	26,575	38,980	108
SOUTHWEST MI URBAN & RURAL CONSORTIUM	18,118	49,867	67,985	440
THUMB ALLIANCE	10,382	32,430	42,812	275
VENTURE BEHAVIORAL HEALTH	23,694	59,111	82,805	313
TOTAL	422,271	1,058,347	1,480,618	7,235

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,109,343	49,544	4,158,887	716,535	71,666	788,000	4,825,678	121,209	4,946,886	1,598,271
CMH AFFILIATION OF MID MI	5,653,535	60,525	5,714,059	950,967	70,689	1,021,656	6,604,502	131,214	6,735,716	1,759,767
CMH FOR CENTRAL MICHIGAN	2,799,157	37,841	2,836,999	408,179	31,212	439,391	3,207,336	69,054	3,276,390	1,986,317
CMH PARTNERSHIP OF SE MI	5,244,301	62,005	5,306,306	634,025	78,928	712,953	5,878,325	140,934	6,019,259	2,654,648
DETROIT WAYNE PIHP	24,605,553	769,397	25,374,950	2,598,555	274,043	2,872,598	27,204,108	1,043,441	28,247,548	5,868,321
GENESEE COUNTY PIHP	6,053,763	144,057	6,197,820	536,745	149,960	686,705	6,590,507	294,017	6,884,524	1,377,674
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,090,039	60,542	4,150,581	339,502	65,899	405,401	4,429,541	126,441	4,555,982	1,125,450
LIFEWAYS PIHP	2,056,164	29,104	2,085,268	300,128	44,045	344,172	2,356,292	73,149	2,429,440	608,134
MACOMB PIHP	10,158,807	152,986	10,311,793	870,043	125,854	995,897	11,028,849	278,840	11,307,690	1,534,625
NETWORK 180	6,344,501	110,820	6,455,321	577,903	75,735	653,638	6,922,404	186,555	7,108,959	639,350
NORTH CARE	4,514,135	39,953	4,554,088	647,873	40,663	688,536	5,162,007	80,616	5,242,624	1,797,864
NORTHERN AFFILIATION	2,384,239	43,832	2,428,071	291,699	42,196	333,895	2,675,937	86,029	2,761,966	2,175,945
NORTHWEST CMH AFFILIATION	2,772,726	37,401	2,810,127	523,293	39,451	562,745	3,296,019	76,853	3,372,872	778,035
OAKLAND COUNTY PIHP	13,589,143	136,494	13,725,637	1,143,086	112,684	1,255,770	14,732,229	249,178	14,981,407	3,833,352
SAGINAW COUNTY PIHP	2,638,920	68,709	2,707,629	167,189	45,565	212,754	2,806,109	114,274	2,920,382	646,061
SOUTHWEST MI URBAN & RURAL CONSORTIUM	4,788,985	81,505	4,870,490	595,020	75,129	670,149	5,384,005	156,634	5,540,640	1,633,557
THUMB ALLIANCE	3,985,350	31,587	4,016,937	629,134	55,414	684,548	4,614,484	87,001	4,701,485	1,493,386
VENTURE BEHAVIORAL HEALTH	4,528,215	69,212	4,597,427	566,224	80,900	647,125	5,094,439	150,112	5,244,552	1,418,020
TOTAL	$110,316,874	$1,985,516	$112,302,390	$12,495,898	$1,460,035	$13,975,933	$122,812,772	$3,465,551	$126,278,323	$32,928,778

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	15,903	40,364	56,267	368
CMH AFFILIATION OF MID MI	24,635	63,392	88,027	349
CMH FOR CENTRAL MICHIGAN	12,408	27,926	40,334	519
CMH PARTNERSHIP OF SE MI	19,264	52,864	72,128	849
DETROIT WAYNE PIHP	123,155	296,772	419,927	1,120
GENESEE COUNTY PIHP	23,926	63,472	87,398	372
LAKESHORE BEHAVIORAL HLTH ALLIANCE	15,809	45,726	61,535	229
LIFEWAYS PIHP	9,049	23,511	32,560	254
MACOMB PIHP	25,853	70,062	95,915	426
NETWORK 180	24,975	66,430	91,405	162
NORTH CARE	14,183	28,778	42,961	352
NORTHERN AFFILIATION	13,265	31,089	44,354	409
NORTHWEST CMH AFFILIATION	11,767	29,671	41,458	174
OAKLAND COUNTY PIHP	31,250	71,961	103,211	746
SAGINAW COUNTY PIHP	12,623	27,216	39,839	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	18,503	50,877	69,380	445
THUMB ALLIANCE	10,533	33,023	43,556	278
VENTURE BEHAVIORAL HEALTH	24,128	60,025	84,153	316
TOTAL	431,249	1,083,159	1,514,408	7,284

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,124,764	49,776	4,174,540	717,822	72,223	790,045	4,842,585	121,999	4,964,585	1,581,737
CMH AFFILIATION OF MID MI	5,678,121	60,792	5,738,913	947,434	70,765	1,018,199	6,625,556	131,556	6,757,112	1,764,435
CMH FOR CENTRAL MICHIGAN	2,805,799	37,938	2,843,738	410,071	31,354	441,426	3,215,871	69,292	3,285,163	1,981,083
CMH PARTNERSHIP OF SE MI	5,282,585	62,486	5,345,071	638,411	79,791	718,202	5,920,996	142,277	6,063,273	2,657,194
DETROIT WAYNE PIHP	24,738,317	773,749	25,512,065	2,614,610	276,629	2,891,239	27,352,927	1,050,378	28,403,304	5,849,711
GENESEE COUNTY PIHP	6,091,575	145,069	6,236,644	597,981	150,776	688,758	6,629,557	295,846	6,925,402	1,379,441
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,113,711	60,905	4,174,616	341,038	66,396	407,434	4,454,749	127,300	4,582,049	1,110,278
LIFEWAYS PIHP	2,069,554	29,344	2,098,898	300,346	44,167	344,513	2,369,900	73,511	2,443,411	603,871
MACOMB PIHP	10,249,228	154,216	10,403,444	880,040	127,757	1,007,796	11,129,267	281,973	11,411,240	1,537,654
NETWORK 180	6,374,373	111,365	6,485,739	576,214	76,074	654,288	6,952,587	187,440	7,140,027	639,350
NORTH CARE	4,510,774	39,932	4,550,706	647,788	40,593	688,381	5,158,562	80,526	5,239,087	1,796,808
NORTHERN AFFILIATION	2,397,971	44,105	2,442,076	293,769	42,920	336,689	2,691,740	87,024	2,778,764	2,179,061
NORTHWEST CMH AFFILIATION	2,767,346	37,290	2,804,636	518,689	39,217	557,906	3,286,035	76,507	3,362,542	790,227
OAKLAND COUNTY PIHP	13,718,033	137,862	13,855,894	1,156,117	114,131	1,270,248	14,874,149	251,993	15,126,142	3,839,605
SAGINAW COUNTY PIHP	2,636,363	68,558	2,704,921	167,884	45,845	213,729	2,804,248	114,402	2,918,650	651,433
SOUTHWEST MI URBAN & RURAL CONSORTIUM	4,802,172	81,755	4,883,927	597,913	75,692	673,604	5,400,085	157,446	5,557,531	1,610,063
THUMB ALLIANCE	4,007,938	31,794	4,039,731	633,618	56,180	689,798	4,641,556	87,974	4,729,529	1,470,257
VENTURE BEHAVIORAL HEALTH	4,556,222	69,680	4,625,902	564,866	80,890	645,757	5,121,088	150,570	5,271,658	1,444,349
TOTAL	$110,924,846	$1,996,615	$112,921,461	$12,546,611	$1,491,400	$14,038,011	$123,471,457	$3,488,015	$126,959,472	$32,886,556

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	15,953	40,396	56,349	353
CMH AFFILIATION OF MID MI	24,718	63,060	87,778	352
CMH FOR CENTRAL MICHIGAN	12,444	28,067	40,511	528
CMH PARTNERSHIP OF SE MI	19,393	53,180	72,573	658
DETROIT WAYNE PIHP	123,898	298,463	422,361	1,124
GENESEE COUNTY PIHP	24,072	63,568	87,640	360
LAKESHORE BEHAVIORAL HLTH ALLIANCE	15,878	45,923	61,801	227
LIFEWAYS PIHP	9,089	23,528	32,617	255
MACOMB PIHP	26,118	70,828	96,946	427
NETWORK 180	25,118	66,435	91,553	164
NORTH CARE	14,181	28,772	42,953	350
NORTHERN AFFILIATION	13,332	31,259	44,591	414
NORTHWEST CMH AFFILIATION	11,793	29,395	41,188	167
OAKLAND COUNTY PIHP	31,489	72,784	104,273	754
SAGINAW COUNTY PIHP	12,622	27,322	39,944	112
SOUTHWEST MI URBAN & RURAL CONSORTIUM	18,570	51,121	69,691	438
THUMB ALLIANCE	10,582	33,204	43,786	276
VENTURE BEHAVIORAL HEALTH	24,261	59,859	84,120	318
TOTAL	433,511	1,087,164	1,520,675	7,277

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,116,754	49,718	4,166,472	725,444	72,976	798,421	4,842,198	122,695	4,964,893	1,563,681
CMH AFFILIATION OF MID MI	5,616,257	60,228	5,676,485	941,927	70,158	1,012,085	6,558,184	130,386	6,688,570	1,730,388
CMH FOR CENTRAL MICHIGAN	2,801,474	37,938	2,839,412	414,397	31,833	446,230	3,215,871	69,771	3,285,642	1,955,145
CMH PARTNERSHIP OF SE MI	5,270,647	62,409	5,333,056	644,831	80,579	725,410	5,915,478	142,988	6,058,466	2,613,667
DETROIT WAYNE PIHP	24,640,986	771,544	25,412,530	2,624,286	276,957	2,901,242	27,265,272	1,048,501	28,313,773	5,817,701
GENESEE COUNTY PIHP	6,041,472	144,090	6,185,561	536,769	150,149	686,918	6,578,241	294,239	6,872,480	1,382,142
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,102,245	60,879	4,163,124	340,222	65,982	406,204	4,442,467	126,861	4,569,328	1,102,111
LIFEWAYS PIHP	2,054,549	29,164	2,083,713	300,299	44,163	344,462	2,354,848	73,326	2,428,174	600,274
MACOMB PIHP	10,272,694	155,049	10,427,744	900,471	130,889	1,031,360	11,173,165	285,938	11,459,104	1,508,924
NETWORK 180	6,378,392	111,413	6,489,806	583,104	76,450	659,554	6,961,497	187,863	7,149,360	636,563
NORTH CARE	4,488,706	39,790	4,528,496	652,364	41,045	693,409	5,141,070	80,835	5,221,905	1,797,078
NORTHERN AFFILIATION	2,383,600	43,858	2,427,458	294,461	43,092	337,553	2,678,061	86,950	2,765,012	2,178,237
NORTHWEST CMH AFFILIATION	2,748,954	37,089	2,786,043	520,399	39,502	559,900	3,269,353	76,590	3,345,943	786,728
OAKLAND COUNTY PIHP	13,744,602	138,467	13,883,069	1,178,136	116,577	1,294,713	14,922,739	255,044	15,177,782	3,801,555
SAGINAW COUNTY PIHP	2,625,597	68,351	2,693,949	167,900	45,984	213,884	2,793,497	114,335	2,907,832	646,061
SOUTHWEST MI URBAN & RURAL CONSORTIUM	4,767,740	81,248	4,848,988	599,044	75,619	674,663	5,366,784	156,867	5,523,651	1,604,668
THUMB ALLIANCE	4,012,532	31,889	4,044,421	640,124	56,679	696,803	4,652,655	88,568	4,741,224	1,463,374
VENTURE BEHAVIORAL HEALTH	4,514,813	69,111	4,583,924	561,261	80,270	641,531	5,076,075	149,381	5,225,455	1,442,939
TOTAL	$110,582,016	$1,992,234	$112,574,251	$12,625,438	$1,498,905	$14,124,343	$123,207,454	$3,491,139	$126,698,593	$32,631,234

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,081	40,834	56,915	348
CMH AFFILIATION OF MID MI	24,629	62,743	87,372	346
CMH FOR CENTRAL MICHIGAN	12,484	28,330	40,814	522
CMH PARTNERSHIP OF SE MI	19,547	53,771	73,318	646
DETROIT WAYNE PIHP	124,537	300,188	424,725	1,115
GENESEE COUNTY PIHP	24,024	63,489	87,513	360
LAKESHORE BEHAVIORAL HLTH ALLIANCE	15,942	45,888	61,830	225
LIFEWAYS PIHP	9,070	23,509	32,579	253
MACOMB PIHP	26,485	72,524	99,009	420
NETWORK 180	25,280	67,066	92,346	163
NORTH CARE	14,197	28,949	43,146	350
NORTHERN AFFILIATION	13,352	31,310	44,662	414
NORTHWEST CMH AFFILIATION	11,841	29,487	41,328	166
OAKLAND COUNTY PIHP	31,807	74,159	105,966	745
SAGINAW COUNTY PIHP	12,671	27,339	40,010	111
SOUTHWEST MI URBAN & RURAL CONSORTIUM	18,583	51,243	69,826	439
THUMB ALLIANCE	10,685	33,569	44,254	275
VENTURE BEHAVIORAL HEALTH	24,225	59,513	83,738	316
TOTAL	435,440	1,093,911	1,529,351	7,216

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Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,140,060	50,013	4,190,074	727,184	72,413	799,597	4,867,244	122,426	4,989,670	1,767,586
CMH AFFILIATION OF MID MI	5,663,204	60,625	5,723,830	942,723	69,777	1,012,500	6,605,927	130,402	6,736,329	2,271,286
CMH FOR CENTRAL MICHIGAN	2,825,434	38,232	2,863,667	417,451	31,872	449,323	3,242,885	70,105	3,312,990	2,147,761
CMH PARTNERSHIP OF SE MI	5,326,105	62,992	5,389,097	649,395	80,768	730,163	5,975,500	143,759	6,119,260	2,939,719
DETROIT WAYNE PIHP	25,020,659	783,266	25,803,925	2,621,421	273,336	2,894,757	27,642,080	1,056,602	28,698,682	6,735,062
GENESEE COUNTY PIHP	6,100,406	145,478	6,245,884	536,392	148,912	685,304	6,636,798	294,390	6,931,187	1,750,153
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,127,417	61,116	4,188,533	342,579	65,959	408,538	4,469,996	127,075	4,597,071	1,471,643
LIFEWAYS PIHP	2,076,027	29,452	2,105,479	301,782	44,227	346,009	2,377,809	73,679	2,451,488	627,417
MACOMB PIHP	10,439,519	157,290	10,596,809	902,361	129,391	1,031,752	11,341,880	286,681	11,628,561	1,660,968
NETWORK 180	6,412,296	111,934	6,524,230	583,668	76,094	659,762	6,995,964	188,028	7,183,992	793,267
NORTH CARE	4,505,963	39,831	4,545,795	658,910	41,458	700,369	5,164,874	81,290	5,246,164	2,047,432
NORTHERN AFFILIATION	2,406,617	44,231	2,450,848	293,071	42,661	335,732	2,699,688	86,892	2,786,580	2,257,520
NORTHWEST CMH AFFILIATION	2,768,313	37,293	2,805,606	524,126	39,655	563,781	3,292,439	76,948	3,369,387	1,041,321
OAKLAND COUNTY PIHP	13,991,332	140,859	14,132,191	1,194,499	117,095	1,311,595	15,185,831	257,955	15,443,786	3,854,129
SAGINAW COUNTY PIHP	2,651,226	68,983	2,720,209	167,332	45,527	212,859	2,818,558	114,510	2,933,068	949,469
SOUTHWEST MI URBAN & RURAL CONSORTIUM	4,806,443	81,791	4,888,234	598,849	74,687	673,536	5,405,292	156,478	5,561,770	1,744,822
THUMB ALLIANCE	4,065,961	32,304	4,098,265	642,604	56,364	698,968	4,708,565	88,668	4,797,233	1,593,013
VENTURE BEHAVIORAL HEALTH	4,564,350	69,756	4,634,106	563,064	79,952	643,015	5,127,413	149,707	5,277,121	1,722,443
TOTAL	$111,891,335	$2,015,446	$113,906,781	$12,667,409	$1,490,149	$14,157,558	$124,558,743	$3,505,595	$128,064,339	$37,375,011

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,066	41,010	57,076	354
CMH AFFILIATION OF MID MI	24,717	62,853	87,570	347
CMH FOR CENTRAL MICHIGAN	12,551	28,555	41,106	517
CMH PARTNERSHIP OF SE MI	19,621	54,158	73,779	648
DETROIT WAYNE PIHP	125,432	300,549	425,981	1,129
GENESEE COUNTY PIHP	24,135	63,520	87,655	363
LAKESHORE BEHAVIORAL HLTH ALLIANCE	15,954	46,248	62,202	229
LIFEWAYS PIHP	9,119	23,629	32,748	252
MACOMB PIHP	26,599	72,848	99,447	432
NETWORK 180	25,289	67,149	92,438	162
NORTH CARE	14,189	29,205	43,394	350
NORTHERN AFFILIATION	13,418	31,195	44,613	411
NORTHWEST CMH AFFILIATION	11,866	29,726	41,592	173
OAKLAND COUNTY PIHP	32,108	75,356	107,464	747
SAGINAW COUNTY PIHP	12,717	27,259	39,976	112
SOUTHWEST MI URBAN & RURAL CONSORTIUM	18,628	51,351	69,979	443
THUMB ALLIANCE	10,745	33,733	44,478	278
VENTURE BEHAVIORAL HEALTH	24,353	59,752	84,105	318
TOTAL	437,505	1,098,098	1,535,603	7,265

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,151,012	50,194	4,201,207	725,563	72,424	797,987	4,876,575	122,618	4,999,193	1,640,370
CMH AFFILIATION OF MID MI	5,658,974	60,584	5,719,558	951,214	70,539	1,021,753	6,610,187	131,123	6,741,311	1,758,206
CMH FOR CENTRAL MICHIGAN	2,813,237	38,074	2,851,311	417,348	31,870	449,219	3,230,585	69,944	3,300,529	1,937,525
CMH PARTNERSHIP OF SE MI	5,344,930	63,232	5,408,162	652,675	81,232	733,907	5,997,605	144,464	6,142,069	2,640,710
DETROIT WAYNE PIHP	24,971,769	781,901	25,753,669	2,604,025	272,011	2,876,035	27,575,794	1,053,911	28,629,705	5,846,111
GENESEE COUNTY PIHP	6,059,606	144,351	6,203,957	534,469	148,727	683,195	6,594,075	293,077	6,887,152	1,410,383
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,119,810	61,027	4,180,837	339,936	65,490	405,426	4,459,747	126,517	4,586,263	1,080,393
LIFEWAYS PIHP	2,064,116	29,297	2,093,413	304,493	44,693	349,186	2,368,610	73,990	2,442,599	592,716
MACOMB PIHP	10,453,606	157,604	10,611,210	911,763	131,409	1,043,172	11,365,369	289,013	11,654,382	1,518,276
NETWORK 180	6,388,642	111,506	6,500,149	582,818	75,848	658,666	6,971,461	187,354	7,158,815	628,359
NORTH CARE	4,500,117	39,821	4,539,938	659,786	41,559	701,345	5,159,904	81,379	5,241,283	1,845,156
NORTHERN AFFILIATION	2,391,633	43,966	2,435,599	293,788	42,880	336,668	2,685,421	86,846	2,772,267	2,160,462
NORTHWEST CMH AFFILIATION	2,737,128	36,678	2,774,006	520,827	39,537	560,364	3,257,955	76,416	3,334,370	807,480
OAKLAND COUNTY PIHP	14,114,913	142,132	14,257,045	1,214,666	119,147	1,333,813	15,329,579	261,279	15,590,859	3,797,893
SAGINAW COUNTY PIHP	2,637,007	68,615	2,705,622	167,703	45,731	213,434	2,804,710	114,346	2,919,056	691,252
SOUTHWEST MI URBAN & RURAL CONSORTIUM	4,807,153	81,846	4,888,999	597,437	74,812	672,250	5,404,591	156,658	5,561,249	1,625,049
THUMB ALLIANCE	4,035,579	32,039	4,067,617	639,803	56,181	695,984	4,675,381	88,220	4,763,601	1,484,045
VENTURE BEHAVIORAL HEALTH	4,564,908	69,762	4,634,670	562,174	79,991	642,165	5,127,082	149,753	5,276,836	1,419,039
TOTAL	$111,814,143	$2,012,828	$113,826,971	$12,680,488	$1,494,082	$14,174,570	$124,494,631	$3,506,910	$128,001,541	$32,873,424

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,102	40,878	56,980	359
CMH AFFILIATION OF MID MI	24,731	63,416	88,147	349
CMH FOR CENTRAL MICHIGAN	12,482	28,553	41,035	518
CMH PARTNERSHIP OF SE MI	19,681	54,411	74,092	654
DETROIT WAYNE PIHP	125,234	298,500	423,734	1,119
GENESEE COUNTY PIHP	24,037	63,267	87,304	364
LAKESHORE BEHAVIORAL HLTH ALLIANCE	15,894	45,891	61,785	225
LIFEWAYS PIHP	9,074	23,839	32,913	254
MACOMB PIHP	26,672	73,539	100,211	424
NETWORK 180	25,180	67,076	92,256	161
NORTH CARE	14,151	29,245	43,396	353
NORTHERN AFFILIATION	13,320	31,254	44,574	409
NORTHWEST CMH AFFILIATION	11,769	29,514	41,283	170
OAKLAND COUNTY PIHP	32,409	76,653	109,062	743
SAGINAW COUNTY PIHP	12,635	27,302	39,937	115
SOUTHWEST MI URBAN & RURAL CONSORTIUM	18,620	51,174	69,794	445
THUMB ALLIANCE	10,695	33,587	44,282	278
VENTURE BEHAVIORAL HEALTH	24,361	59,649	84,010	314
TOTAL	437,047	1,097,748	1,534,795	7,254

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Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,173,514	50,504	4,224,019	728,594	73,440	802,035	4,902,109	123,945	5,026,053	1,687,977
CMH AFFILIATION OF MID MI	5,743,588	61,536	5,805,124	950,527	70,861	1,021,387	6,694,115	132,397	6,826,512	1,754,891
CMH FOR CENTRAL MICHIGAN	2,842,533	38,505	2,881,038	419,573	32,274	451,847	3,262,106	70,780	3,332,886	1,943,081
CMH PARTNERSHIP OF SE MI	5,387,513	63,767	5,451,280	652,121	81,270	733,391	6,039,634	145,037	6,184,671	2,630,664
DETROIT WAYNE PIHP	25,151,009	788,181	25,939,189	2,601,632	272,145	2,873,778	27,752,641	1,060,326	28,812,967	5,836,274
GENESEE COUNTY PIHP	6,155,891	146,660	6,302,550	540,824	151,404	692,228	6,696,715	298,064	6,994,778	1,424,727
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,187,775	62,043	4,249,817	342,677	66,260	408,938	4,530,452	128,303	4,658,755	1,103,733
LIFEWAYS PIHP	2,098,226	29,783	2,128,009	305,626	45,530	351,156	2,403,852	75,313	2,479,165	595,817
MACOMB PIHP	10,604,248	160,040	10,764,288	923,142	133,956	1,057,098	11,527,390	293,995	11,821,386	1,530,861
NETWORK 180	6,455,749	112,832	6,568,581	586,396	76,723	663,119	7,042,145	189,556	7,231,700	637,583
NORTH CARE	4,565,050	40,437	4,605,488	660,690	41,655	702,345	5,225,741	82,092	5,307,833	1,923,604
NORTHERN AFFILIATION	2,423,712	44,553	2,468,265	295,313	43,267	338,581	2,719,025	87,820	2,806,845	2,212,454
NORTHWEST CMH AFFILIATION	2,790,870	37,589	2,828,460	524,498	40,027	564,525	3,315,369	77,616	3,392,984	820,073
OAKLAND COUNTY PIHP	14,402,155	145,234	14,547,388	1,239,181	122,299	1,361,480	15,641,335	267,533	15,908,869	3,865,967
SAGINAW COUNTY PIHP	2,673,812	69,624	2,743,436	169,824	46,827	216,651	2,843,636	116,451	2,960,087	698,915
SOUTHWEST MI URBAN & RURAL CONSORTIUM	4,880,889	83,134	4,964,023	602,283	75,740	678,024	5,483,173	158,874	5,642,047	1,675,264
THUMB ALLIANCE	4,066,726	32,335	4,099,062	647,093	57,188	704,281	4,713,819	89,524	4,803,343	1,520,085
VENTURE BEHAVIORAL HEALTH	4,623,411	70,677	4,694,087	567,444	81,408	648,853	5,190,855	152,085	5,342,940	1,440,433
TOTAL	$113,226,671	$2,037,436	$115,264,106	$12,757,439	$1,512,276	$14,269,714	$125,984,109	$3,549,712	$129,533,821	$33,302,400

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,174	40,962	57,136	366
CMH AFFILIATION OF MID MI	25,029	63,319	88,348	349
CMH FOR CENTRAL MICHIGAN	12,550	28,680	41,230	518
CMH PARTNERSHIP OF SE MI	19,802	54,333	74,135	649
DETROIT WAYNE PIHP	125,873	298,071	423,944	1,118
GENESEE COUNTY PIHP	24,371	63,949	88,320	371
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,136	46,226	62,362	226
LIFEWAYS PIHP	9,220	23,854	33,074	256
MACOMB PIHP	27,031	74,362	101,393	424
NETWORK 180	25,395	67,422	92,817	164
NORTH CARE	14,318	29,282	43,600	354
NORTHERN AFFILIATION	13,507	31,381	44,888	410
NORTHWEST CMH AFFILIATION	11,982	29,708	41,690	171
OAKLAND COUNTY PIHP	32,969	78,074	111,043	747
SAGINAW COUNTY PIHP	12,800	27,571	40,371	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	18,853	51,562	70,415	449
THUMB ALLIANCE	10,745	33,929	44,674	278
VENTURE BEHAVIORAL HEALTH	24,604	60,123	84,727	312
TOTAL	441,359	1,102,808	1,544,167	7,279

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	5,139,097	51,121	5,190,218	676,771	75,604	752,376	5,815,868	126,725	5,942,594	1,630,016
CMH AFFILIATION OF MID MI	7,243,470	62,241	7,305,712	1,023,031	73,300	1,096,331	8,266,502	135,541	8,402,043	1,675,711
CMH FOR CENTRAL MICHIGAN	3,970,489	38,891	4,009,380	444,088	33,023	477,111	4,414,578	71,914	4,486,492	1,810,608
CMH PARTNERSHIP OF SE MI	5,517,184	73,823	5,591,007	788,068	96,075	884,143	6,305,252	169,898	6,475,150	3,440,997
DETROIT WAYNE PIHP	29,900,555	912,273	30,812,828	4,191,043	318,465	4,509,508	34,091,597	1,230,738	35,322,335	6,079,472
GENESEE COUNTY PIHP	6,902,509	149,227	7,051,737	1,060,192	155,275	1,215,467	7,962,701	304,502	8,267,203	1,016,535
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,696,463	62,916	4,759,379	523,225	68,483	591,708	5,219,688	131,399	5,351,086	1,300,056
LIFEWAYS PIHP	2,950,651	30,170	2,980,821	288,748	47,267	336,014	3,239,399	77,436	3,316,835	713,709
MACOMB PIHP	9,373,200	164,098	9,537,298	1,151,850	140,012	1,291,862	10,525,050	304,110	10,829,160	2,727,547
NETWORK 180	7,042,971	114,045	7,157,015	786,007	79,217	865,224	7,828,978	193,261	8,022,239	830,349
NORTH CARE	5,228,710	40,708	5,269,418	410,797	42,622	453,419	5,639,507	83,329	5,722,837	1,688,338
NORTHERN AFFILIATION	4,648,237	45,126	4,693,363	604,052	44,427	648,479	5,252,289	89,553	5,341,842	1,309,839
NORTHWEST CMH AFFILIATION	3,965,564	37,985	4,003,549	703,069	41,428	744,498	4,668,634	79,413	4,748,047	541,961
OAKLAND COUNTY PIHP	16,021,397	147,962	16,169,359	991,649	127,913	1,119,563	17,013,046	275,875	17,288,921	3,635,784
SAGINAW COUNTY PIHP	2,766,822	80,580	2,847,402	353,439	54,075	407,514	3,120,261	134,655	3,254,916	691,978
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,453,689	84,304	5,537,992	638,490	77,788	716,278	6,092,179	162,092	6,254,271	1,893,290
THUMB ALLIANCE	4,711,817	32,686	4,744,503	752,357	59,667	812,024	5,464,174	92,353	5,556,527	1,083,355
VENTURE BEHAVIORAL HEALTH	7,061,057	71,425	7,132,482	1,181,914	83,421	1,265,335	8,242,971	154,846	8,397,817	993,503
TOTAL	$132,593,882	$2,199,581	$134,793,463	$16,568,791	$1,618,061	$18,186,852	$149,162,673	$3,817,642	$152,980,315	$33,083,049

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,365	41,643	58,008	368
CMH AFFILIATION OF MID MI	25,277	64,687	89,964	349
CMH FOR CENTRAL MICHIGAN	12,654	29,027	41,681	519
CMH PARTNERSHIP OF SE MI	19,956	55,289	75,245	649
DETROIT WAYNE PIHP	127,153	302,766	429,919	1,120
GENESEE COUNTY PIHP	24,729	65,064	89,793	372
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,329	47,162	63,491	229
LIFEWAYS PIHP	9,323	24,415	33,738	254
MACOMB PIHP	27,543	76,570	104,113	426
NETWORK 180	25,657	68,760	94,417	162
NORTH CARE	14,381	29,529	43,910	352
NORTHERN AFFILIATION	13,655	31,730	45,385	409
NORTHWEST CMH AFFILIATION	12,100	30,193	42,293	174
OAKLAND COUNTY PIHP	33,477	80,295	113,772	745
SAGINAW COUNTY PIHP	12,898	27,699	40,597	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,079	52,475	71,554	445
THUMB ALLIANCE	10,858	34,758	45,616	278
VENTURE BEHAVIORAL HEALTH	24,828	60,947	85,775	316
TOTAL	446,262	1,123,009	1,569,271	7,284

Monthly MEG Summary
Report Period: June 2010

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	5,098,169	50,791	5,148,960	672,214	75,190	747,404	5,770,383	125,981	5,896,364	2,319,886
CMH AFFILIATION OF MID MI	7,198,620	61,954	7,260,574	1,030,978	74,296	1,105,274	8,229,598	136,250	8,365,847	2,450,138
CMH FOR CENTRAL MICHIGAN	3,942,519	38,622	3,981,141	445,338	33,233	478,571	4,387,857	71,855	4,459,712	2,699,784
CMH PARTNERSHIP OF SE MI	5,431,315	73,189	5,504,503	793,530	97,426	890,956	6,224,845	170,614	6,395,459	5,316,879
DETROIT WAYNE PIHP	29,304,022	896,582	30,200,605	4,203,481	321,337	4,524,817	33,507,503	1,217,919	34,725,422	7,767,048
GENESEE COUNTY PIHP	6,889,696	149,144	7,038,840	1,068,868	157,694	1,226,562	7,958,565	306,838	8,265,403	1,515,226
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,638,001	62,367	4,700,368	524,099	69,037	593,136	5,162,100	131,404	5,293,504	1,367,536
LIFEWAYS PIHP	2,938,393	29,956	2,968,349	288,643	47,390	336,033	3,227,035	77,347	3,304,382	895,301
MACOMB PIHP	9,169,961	162,226	9,332,187	1,166,643	142,913	1,309,556	10,336,605	305,139	10,641,743	5,061,875
NETWORK 180	7,032,612	114,151	7,146,763	791,604	80,194	871,798	7,824,216	194,345	8,018,561	1,006,781
NORTH CARE	5,167,606	40,415	5,208,022	413,479	43,129	456,608	5,581,085	83,544	5,664,629	2,066,043
NORTHERN AFFILIATION	4,626,397	44,781	4,671,179	604,877	44,686	649,563	5,231,274	89,468	5,320,742	2,184,642
NORTHWEST CMH AFFILIATION	3,946,027	37,862	3,983,889	713,852	42,172	756,025	4,659,879	80,034	4,739,913	864,796
OAKLAND COUNTY PIHP	15,716,907	145,880	15,862,786	995,749	129,536	1,125,285	16,712,656	275,416	16,988,073	9,059,452
SAGINAW COUNTY PIHP	2,729,892	79,942	2,809,834	353,438	54,301	407,740	3,083,331	134,243	3,217,574	1,034,940
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,414,554	84,056	5,498,610	642,624	78,680	721,304	6,057,178	162,736	6,219,914	2,486,865
THUMB ALLIANCE	4,712,380	32,830	4,745,210	755,443	60,547	815,990	5,467,823	93,377	5,561,200	1,691,846
VENTURE BEHAVIORAL HEALTH	6,980,130	70,465	7,050,595	1,188,142	84,314	1,272,456	8,168,272	154,779	8,323,051	1,291,076
TOTAL	$130,937,203	$2,175,213	$133,112,416	$16,653,002	$1,636,077	$18,289,079	$147,590,205	$3,811,289	$151,401,494	$51,080,111

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,378	41,411	57,789	376
CMH AFFILIATION OF MID MI	25,381	65,182	90,563	363
CMH FOR CENTRAL MICHIGAN	12,698	29,103	41,801	541
CMH PARTNERSHIP OF SE MI	20,009	55,646	75,655	690
DETROIT WAYNE PIHP	127,556	303,698	431,254	1,128
GENESEE COUNTY PIHP	24,929	65,561	90,490	377
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,326	47,232	63,558	231
LIFEWAYS PIHP	9,397	24,400	33,797	259
MACOMB PIHP	27,818	77,534	105,352	480
NETWORK 180	25,838	69,249	95,087	165
NORTH CARE	14,445	29,724	44,169	356
NORTHERN AFFILIATION	13,730	31,742	45,472	422
NORTHWEST CMH AFFILIATION	12,175	30,644	42,819	177
OAKLAND COUNTY PIHP	33,698	80,655	114,353	838
SAGINAW COUNTY PIHP	12,899	27,698	40,597	115
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,175	52,817	71,992	457
THUMB ALLIANCE	10,920	34,896	45,816	288
VENTURE BEHAVIORAL HEALTH	24,779	61,245	86,024	311
TOTAL	448,151	1,128,437	1,576,588	7,574

Monthly MEG Summary
Report Period: July 2010

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	5,098,453	50,820	5,149,274	667,494	74,424	741,918	5,765,948	125,244	5,891,192	1,566,308
CMH AFFILIATION OF MID MI	7,233,836	62,355	7,296,190	1,026,678	73,789	1,100,467	8,260,514	136,144	8,396,658	782,680
CMH FOR CENTRAL MICHIGAN	3,952,081	38,733	3,990,814	439,279	32,829	472,109	4,391,360	71,562	4,462,922	1,474,450
CMH PARTNERSHIP OF SE MI	5,446,516	73,149	5,519,665	794,852	97,914	892,766	6,241,368	171,064	6,412,432	2,864,438
DETROIT WAYNE PIHP	29,613,027	905,144	30,518,171	4,198,401	322,323	4,520,724	33,811,428	1,227,467	35,038,895	5,079,352
GENESEE COUNTY PIHP	6,944,999	150,427	7,095,426	1,067,536	157,456	1,224,993	8,012,535	307,884	8,320,418	627,633
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,666,295	62,711	4,729,006	519,092	68,077	587,169	5,185,387	130,788	5,316,175	1,098,696
LIFEWAYS PIHP	2,956,958	30,237	2,987,195	287,786	47,261	335,047	3,244,744	77,498	3,322,242	667,047
MACOMB PIHP	9,293,958	163,508	9,457,466	1,165,426	143,367	1,308,793	10,459,384	306,875	10,766,259	2,605,072
NETWORK 180	7,055,536	114,432	7,169,968	786,271	79,618	865,888	7,841,806	194,050	8,035,856	640,556
NORTH CARE	5,189,553	40,424	5,229,976	411,895	42,919	454,814	5,601,448	83,343	5,684,791	1,498,129
NORTHERN AFFILIATION	4,676,168	45,376	4,721,544	605,398	44,472	649,870	5,281,566	89,848	5,371,414	1,053,493
NORTHWEST CMH AFFILIATION	3,964,229	37,960	4,002,188	712,342	42,099	754,441	4,676,571	80,059	4,756,629	136,963
OAKLAND COUNTY PIHP	15,794,418	146,331	15,940,749	993,999	129,953	1,123,952	16,788,418	276,284	17,064,702	3,973,610
SAGINAW COUNTY PIHP	2,757,224	80,398	2,837,622	352,417	54,055	406,471	3,109,641	134,453	3,244,094	297,407
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,420,541	83,956	5,504,497	635,344	77,935	713,279	6,055,885	161,891	6,217,776	1,695,374
THUMB ALLIANCE	4,699,474	32,619	4,732,094	751,240	60,116	811,355	5,450,714	92,735	5,543,449	1,036,128
VENTURE BEHAVIORAL HEALTH	7,009,667	70,884	7,080,551	1,186,627	84,254	1,270,882	8,196,294	155,138	8,351,432	523,475
TOTAL	$131,772,933	$2,189,463	$133,962,395	$16,602,077	$1,632,862	$18,234,939	$148,375,010	$3,822,324	$152,197,334	$27,620,811

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,303	41,140	57,443	379
CMH AFFILIATION OF MID MI	25,372	64,899	90,271	362
CMH FOR CENTRAL MICHIGAN	12,642	28,709	41,351	521
CMH PARTNERSHIP OF SE MI	19,851	55,734	75,585	679
DETROIT WAYNE PIHP	126,763	303,079	429,842	1,115
GENESEE COUNTY PIHP	24,952	65,459	90,411	376
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,248	46,776	63,024	233
LIFEWAYS PIHP	9,366	24,314	33,680	253
MACOMB PIHP	27,713	77,408	105,121	456
NETWORK 180	25,765	68,758	94,523	158
NORTH CARE	14,362	29,608	43,970	362
NORTHERN AFFILIATION	13,781	31,797	45,578	421
NORTHWEST CMH AFFILIATION	12,147	30,581	42,728	177
OAKLAND COUNTY PIHP	33,452	80,444	113,896	797
SAGINAW COUNTY PIHP	12,925	27,622	40,547	112
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,127	52,235	71,362	447
THUMB ALLIANCE	10,849	34,685	45,534	289
VENTURE BEHAVIORAL HEALTH	24,693	61,168	85,861	314
TOTAL	446,311	1,124,416	1,570,727	7,451

Monthly MEG Summary
Report Period: August 2010

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,495,110	51,727	4,546,837	606,034	76,580	682,614	5,101,144	128,308	5,229,451	1,956,678
CMH AFFILIATION OF MID MI	6,347,120	63,186	6,410,306	927,154	75,666	1,002,820	7,274,274	138,852	7,413,126	2,924,817
CMH FOR CENTRAL MICHIGAN	3,477,337	39,474	3,516,811	397,771	33,596	431,367	3,875,109	73,069	3,948,178	2,382,300
CMH PARTNERSHIP OF SE MI	4,802,066	74,540	4,876,606	719,766	100,331	820,097	5,521,832	174,870	5,696,703	4,833,867
DETROIT WAYNE PIHP	25,943,620	917,117	26,860,737	3,782,377	329,682	4,112,059	29,725,997	1,246,798	30,972,796	8,035,929
GENESEE COUNTY PIHP	6,087,877	152,509	6,240,386	963,946	160,699	1,124,645	7,051,823	313,208	7,365,031	1,446,558
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,105,489	63,717	4,169,206	470,588	70,171	540,759	4,576,076	133,889	4,709,965	1,570,321
LIFEWAYS PIHP	2,617,510	30,977	2,648,487	261,735	48,861	310,596	2,879,244	79,838	2,959,082	802,307
MACOMB PIHP	8,287,678	168,240	8,455,919	1,051,300	146,872	1,198,172	9,338,979	315,112	9,654,091	3,544,972
NETWORK 180	6,199,049	116,359	6,315,408	714,317	82,036	796,353	6,913,366	198,395	7,111,761	1,013,568
NORTH CARE	4,553,991	40,986	4,594,977	371,183	43,816	414,999	4,925,174	84,802	5,009,976	2,082,714
NORTHERN AFFILIATION	4,103,516	46,094	4,149,611	546,606	45,380	591,987	4,650,123	91,474	4,741,597	1,770,045
NORTHWEST CMH AFFILIATION	3,487,605	38,618	3,526,223	645,388	43,328	688,716	4,132,993	81,946	4,214,938	930,503
OAKLAND COUNTY PIHP	14,103,467	151,278	14,254,745	903,450	134,081	1,037,531	15,006,917	285,359	15,292,276	4,313,707
SAGINAW COUNTY PIHP	2,425,294	81,713	2,507,007	316,923	54,896	371,819	2,742,217	136,609	2,878,826	1,055,897
SOUTHWEST MI URBAN & RURAL CONSORTIUM	4,768,652	85,249	4,853,901	578,869	80,725	659,594	5,347,521	165,974	5,513,496	2,362,005
THUMB ALLIANCE	4,130,932	33,192	4,164,123	676,651	61,752	738,403	4,807,583	94,943	4,902,526	1,272,495
VENTURE BEHAVIORAL HEALTH	6,142,127	71,830	6,213,957	1,083,820	87,138	1,170,958	7,225,947	158,968	7,384,915	1,556,041
TOTAL	$116,078,441	$2,226,806	$118,305,247	$15,017,879	$1,675,608	$16,693,487	$131,096,320	$3,902,414	$134,998,734	$43,854,725

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,550	41,829	58,379	375
CMH AFFILIATION OF MID MI	25,643	65,649	91,292	372
CMH FOR CENTRAL MICHIGAN	12,789	29,117	41,906	531
CMH PARTNERSHIP OF SE MI	20,131	56,534	76,665	692
DETROIT WAYNE PIHP	127,840	305,680	433,520	1,127
GENESEE COUNTY PIHP	25,237	66,214	91,451	377
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,456	47,458	63,914	234
LIFEWAYS PIHP	9,560	24,763	34,323	254
MACOMB PIHP	28,194	78,148	106,342	466
NETWORK 180	26,110	69,955	96,065	161
NORTH CARE	14,522	29,854	44,376	363
NORTHERN AFFILIATION	13,899	32,133	46,032	422
NORTHWEST CMH AFFILIATION	12,292	31,030	43,322	178
OAKLAND COUNTY PIHP	34,148	81,874	116,022	797
SAGINAW COUNTY PIHP	13,096	27,821	40,917	113
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,328	53,252	72,580	453
THUMB ALLIANCE	10,953	34,979	45,932	287
VENTURE BEHAVIORAL HEALTH	25,001	62,564	87,565	318
TOTAL	451,749	1,138,854	1,590,603	7,520

Monthly MEG Summary
Report Period: September 2010

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,501,528	51,839	4,553,367	602,835	76,649	679,484	5,104,363	128,488	5,232,850	1,750,363
CMH AFFILIATION OF MID MI	6,342,395	63,201	6,405,595	924,319	75,505	999,824	7,266,714	138,706	7,405,419	1,833,476
CMH FOR CENTRAL MICHIGAN	3,494,947	39,717	3,534,664	395,389	33,398	428,787	3,890,336	73,115	3,963,451	1,971,757
CMH PARTNERSHIP OF SE MI	4,792,715	74,354	4,867,070	719,748	101,099	820,846	5,512,463	175,453	5,687,916	3,812,124
DETROIT WAYNE PIHP	26,027,932	921,186	26,949,118	3,765,353	329,368	4,094,721	29,793,285	1,250,554	31,043,839	6,006,798
GENESEE COUNTY PIHP	6,115,385	153,186	6,268,571	960,810	160,704	1,121,513	7,076,194	313,890	7,390,084	993,805
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,102,074	63,659	4,165,733	469,194	70,212	539,406	4,571,268	133,871	4,705,140	1,356,175
LIFEWAYS PIHP	2,618,411	31,018	2,649,429	260,345	48,993	309,338	2,878,756	80,011	2,958,767	656,297
MACOMB PIHP	8,297,792	168,358	8,466,150	1,054,286	148,854	1,203,140	9,352,077	317,212	9,669,289	3,560,207
NETWORK 180	6,240,185	117,252	6,357,437	709,084	81,489	790,573	6,949,269	198,741	7,148,010	854,422
NORTH CARE	4,540,679	40,905	4,581,584	366,801	43,260	410,061	4,907,481	84,165	4,991,645	1,802,079
NORTHERN AFFILIATION	4,092,027	46,076	4,138,102	540,828	44,935	585,763	4,632,855	91,011	4,723,865	1,377,171
NORTHWEST CMH AFFILIATION	3,500,860	38,836	3,539,696	642,691	43,111	685,802	4,143,551	81,947	4,225,498	688,408
OAKLAND COUNTY PIHP	14,139,696	151,799	14,291,495	885,824	132,648	1,018,472	15,025,520	284,447	15,309,967	4,408,210
SAGINAW COUNTY PIHP	2,419,755	81,587	2,501,343	314,013	54,586	368,600	2,733,769	136,174	2,869,943	712,579
SOUTHWEST MI URBAN & RURAL CONSORTIUM	4,783,629	85,615	4,869,245	577,654	80,737	658,391	5,361,284	166,352	5,527,636	1,995,866
THUMB ALLIANCE	4,148,685	33,376	4,182,061	677,163	62,201	739,364	4,825,848	95,577	4,921,425	1,246,061
VENTURE BEHAVIORAL HEALTH	6,137,525	71,939	6,209,464	1,080,064	87,165	1,167,229	7,217,589	159,105	7,376,693	1,022,874
TOTAL	$116,296,221	$2,233,903	$118,530,123	$14,946,400	$1,674,914	$16,621,314	$131,242,620	$3,908,817	$135,151,437	$36,048,671

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,633	41,731	58,364	376
CMH AFFILIATION OF MID MI	25,779	65,684	91,463	370
CMH FOR CENTRAL MICHIGAN	12,896	29,014	41,910	530
CMH PARTNERSHIP OF SE MI	20,254	56,744	76,998	683
DETROIT WAYNE PIHP	128,505	305,095	433,600	1,132
GENESEE COUNTY PIHP	25,378	66,225	91,603	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,564	47,442	64,006	232
LIFEWAYS PIHP	9,601	24,716	34,317	253
MACOMB PIHP	28,433	78,579	107,012	466
NETWORK 180	26,303	69,683	95,986	164
NORTH CARE	14,529	29,642	44,171	360
NORTHERN AFFILIATION	13,917	31,927	45,844	418
NORTHWEST CMH AFFILIATION	12,368	31,070	43,438	177
OAKLAND COUNTY PIHP	34,297	80,543	114,840	795
SAGINAW COUNTY PIHP	13,174	27,661	40,835	114
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,453	53,317	72,770	449
THUMB ALLIANCE	11,069	35,083	46,152	287
VENTURE BEHAVIORAL HEALTH	25,104	62,566	87,670	316
TOTAL	454,257	1,136,722	1,590,979	7,496

State of Michigan
Department of Community Health

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective August 1, 2010

Statewide Capitation Rates

For (b) and (b)(3) Capitation Rates:
Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate X AgeGender Factor X Geographic Factor

	May 1, 2010 Rates			
Service and Population	Base State Plan	HRA State Plan	Total State Plan	1915(b)(3)
TANF Mental Health	$10.35	$0.00	$10.35	$1.66
DAB Mental Health	$116.54	$14.08	$130.62	$108.87
TANF Substance Abuse	$0.90	$0.00	$0.90	$0.41
DAB Substance Abuse	$3.24	$0.00	$3.24	$1.30

SFY 2010 Age / Gender Factors

Service and Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.1001	0.9436	1.1119	1.3799	2.0528	0.0516
Female	0.7374	0.9751	1.1579	1.1683	0.8683	0.0112
Mental Health - DAB						
Male	0.4390	1.0181	2.1396	2.0053	1.7888	0.5068
Female	0.2780	0.7208	1.5981	1.3052	1.2615	0.2631
Substance Abuse - TANF						
Male	0.3421	2.0595	3.7791	4.7942	5.0710	0.0064
Female	0.1742	1.7588	3.4471	5.4737	5.0160	0.0064
Substance Abuse - DAB						
Male	0.3534	1.1537	1.3869	2.3987	2.2103	0.1691
Female	0.1808	0.8368	1.6105	2.1509	1.0049	0.0223

State Fiscal Year 2010 Geographic Factors

	Mental Health		Substance Abuse	
PIHP Name	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.8563	1.0137	1.1689	0.8298
CMH for Central Michigan	1.1697	1.0671	0.7851	0.6349
Access Alliance	1.2457	1.0798	1.3158	0.6543
Southeast Partnership	1.0960	0.9815	1.3170	0.8104
Southwest Alliance	0.9379	1.0096	1.1618	0.9543
Saginaw	0.9788	0.7289	1.3642	1.2859
Genesee	1.2454	0.9322	1.6108	1.2050
CMH Affiliation of Mid-Michigan	1.2135	1.0205	0.8341	0.5398
Detroit-Wayne	1.0612	0.8077	0.7485	1.5032
North Care	1.0669	1.3166	1.0724	0.6451
Lifeways	0.9107	1.1045	1.4671	0.6914
Macomb	1.1474	1.2848	1.2819	1.4154
Oakland	0.9475	1.8155	1.1889	1.0687
Thumb Alliance	1.6602	1.5262	1.2621	0.6454
CMHSA Network of West Michigan	0.8829	0.9674	0.9310	0.9656
Venture	1.4916	1.0103	1.0265	0.6301
North Country	1.4606	1.1949	1.0328	0.7152
Northern Lakes	1.7872	1.1525	1.0219	0.6755

Example 1: Access Alliance DAB Male, age 55					
	Base	Age/Gender	GeoFactor		CapRate
MH St. Plan	$130.62	1.7888	1.0798	=	$252.30
MH (b)(3)	$108.87	1.7888	1.0798	=	$210.29
MH Total	$239.49	1.7888	1.0798	=	$462.59
Example 2: Detroit Wayne TANF Female, age 42					
	Base	Age/Gender	GeoFactor		
MH St. Plan	$10.35	1.1683	1.0612	=	$12.83
MH (b)(3)	$1.66	1.1683	1.0612	=	$2.06
MH Total	$12.01	1.1683	1.0612	=	$14.89

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of $0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective August 1, 2010

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]
Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	May 1, 2010 Rates
Rate Development Base:	$2,762.26
Additive Parameter - Residential Living Arrangement	
Supported Independence Program	$ 3,621.59
Private Residence with Spouse or Non-Family	2,384.42
Specialized Residential Home	$1,507.94
Private Residence with Family or Foster Family Home	$682.03
Mt. Pleasant MVA	$8,127.80
Multiplicative Parameter - PIHP	
Lakeshore Affiliation	1.2048
CMH for Central Michigan	0.7690
Access Alliance	0.9873
Southeast Partnership	1.1897
Southwest Alliance	0.9658
Saginaw	1.2783
Genesee	0.5881
CMH Affiliation of Mid-Michigan	1.0160
Detroit-Wayne	1.1556
North Care	1.1399
Lifeways	0.6904
Macomb	1.5367
Oakland	1.1139
Thumb Alliance	0.9059
CMHSA Network of West Michigan	1.1407
Venture	0.6538
North Country	0.7276
Northern Lakes	0.6329

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$3,621.59	0.9873	0	=	$6,302.78

Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$1,507.94	1.2783	$8,127.80	=	$13,586.40

Example 3: Saginaw 4-1-09 MPC-Exit who resides in who lives in a Foster Family home in Bay Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$682.03	0.9873	$8,127.80	=	$11,528.35

State of Michigan
Department of Community Health

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective May 1, 2010

Statewide Capitation Rates

For (b) and (b)(3) Capitation Rates:
Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate X AgeGender Factor X Geographic Factor

	May 1, 2010 Rates			
Service and Population	Base State Plan	HRA State Plan	Total State Plan	1915(b)(3)
TANF Mental Health	$11.60	$0.00	$11.60	$1.86
DAB Mental Health	$135.87	$14.08	$149.95	$126.93
TANF Substance Abuse	$0.90	$0.00	$0.90	$0.41
DAB Substance Abuse	$3.24	$0.00	$3.24	$1.30

SFY 2010 Age / Gender Factors

Service and Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.1001	0.9436	1.1119	1.3799	2.0528	0.0516
Female	0.7374	0.9751	1.1579	1.1683	0.8683	0.0112
Mental Health - DAB						
Male	0.4390	1.0181	2.1396	2.0053	1.7888	0.5068
Female	0.2780	0.7208	1.5981	1.3052	1.2615	0.2631
Substance Abuse - TANF						
Male	0.3421	2.0595	3.7791	4.7942	5.0710	0.0064
Female	0.1742	1.7588	3.4471	5.4737	5.0160	0.0064
Substance Abuse - DAB						
Male	0.3534	1.1537	1.3869	2.3987	2.2103	0.1691
Female	0.1808	0.8368	1.6105	2.1509	1.0049	0.0223

State Fiscal Year 2010 Geographic Factors

	Mental Health		Substance Abuse	
PIHP Name	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.8563	1.0137	1.1689	0.8298
CMH for Central Michigan	1.1697	1.0671	0.7851	0.6349
Access Alliance	1.2457	1.0798	1.3158	0.6543
Southeast Partnership	1.0960	0.9815	1.3170	0.8104
Southwest Alliance	0.9379	1.0096	1.1618	0.9543
Saginaw	0.9788	0.7289	1.3642	1.2859
Genesee	1.2454	0.9322	1.6108	1.2050
CMH Affiliation of Mid-Michigan	1.2135	1.0205	0.8341	0.5398
Detroit-Wayne	1.0612	0.8077	0.7485	1.5032
North Care	1.0669	1.3166	1.0724	0.6451
Lifeways	0.9107	1.1045	1.4671	0.6914
Macomb	1.1474	1.2848	1.2819	1.4154
Oakland	0.9475	1.8155	1.1889	1.0687
Thumb Alliance	1.6602	1.5262	1.2621	0.6454
CMHSA Network of West Michigan	0.8829	0.9674	0.9310	0.9656
Venture	1.4916	1.0103	1.0265	0.6301
North Country	1.4606	1.1949	1.0328	0.7152
Northern Lakes	1.7872	1.1525	1.0219	0.6755

Example 1: Access Alliance DAB Male, age 55					
	Base	Age/Gender	GeoFactor		CapRate
MH St. Plan	$149.95	1.7888	1.0798	=	$289.64
MH (b)(3)	$126.93	1.7888	1.0798	=	$245.17
MH Total	$276.88	1.7888	1.0798	=	$534.81
Example 2: Detroit Wayne TANF Female, age 42					
	Base	Age/Gender	GeoFactor		
MH St. Plan	$11.60	1.1683	1.0612	=	$14.38
MH (b)(3)	$1.86	1.1683	1.0612	=	$2.31
MH Total	$13.46	1.1683	1.0612	=	$16.69

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of $0.01.

State of Michigan
Specialty Sew ices Waiver
Waiver C Capitation Rates
Rates Effective May 1, 2010

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	May 1, 2010 Rates
Rate Development Base:	$2,762.26
Additive Parameter - Residential Living Arrangement	
Supported Independence Program	$ 3,621.59
Private Residence with Spouse or Non-Family	2,384.42
Specialized Residential Home	$1,507.94
Private Residence with Family or Foster Family Home	$682.03
Mt. Pleasant MVA	$8,127.80
Multiplicative Parameter - PIHP	
Lakeshore Affiliation	1.2048
CMH for Central Michigan	0.7690
Access Alliance	0.9873
Southeast Partnership	1.1897
Southwest Alliance	0.9658
Saginaw	1.2783
Genesee	0.5881
CMH Affiliation of Mid-Michigan	1.0160
Detroit-Wayne	1.1556
North Care	1.1399
Lifeways	0.6904
Macomb	1.5367
Oakland	1.1139
Thumb Alliance	0.9059
CMHSA Network of West Michigan	1.1407
Venture	0.6538
North Country	0.7276
Northern Lakes	0.6329

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$3,621.59	0.9873	0	=	$6,302.78

Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$1,507.94	1.2783	$8,127.80	=	$13,586.40

Example 3: Saginaw 4-1-09 MPC-Exit who resides in who lives in a Foster Family home in Bay Co.

Base	RLA	MultiFactor	MPC		CapRate
$2,762.26	$682.03	0.9873	$8,127.80	=	$11,528.35

State of Michigan
Department of Community Health

Specialty Services Waiver
State Plan (b) & Alternative (b)(3) Services Capitation Rates
Effective April 1, 2009

Statewide Capitation Rates

For (b) and (b)(3) Capitation Rates:
Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate X AgeGender Factor X Geographic Factor

	April 1, 2009 Rates		
Service and Population	State Plan	1915(b)(3)	Total
TANF Mental Health	$9.87	$1.53	$11.40
DAB Mental Health	$135.96	$115.75	$251.71
TANF Substance Abuse	$0.90	$0.41	$1.31
DAB Substance Abuse	$3.24	$1.30	$4.54

SFY 2009 Age / Gender Factors

Service and Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0322	1.1058	1.2308	1.4352	0.9976	0.0011
Female	0.7172	0.9930	1.4869	2.1682	2.0001	0.0011
Mental Health - DAB						
Male	0.4612	1.0440	2.0615	2.0956	1.5912	0.4480
Female	0.3208	0.7947	1.5486	1.5495	1.0973	0.2467
Substance Abuse - TANF						
Male	0.3421	2.0595	3.7791	4.7942	5.0710	0.0064
Female	0.1742	1.7588	3.4471	5.4737	5.0160	0.0064
Substance Abuse - DAB						
Male	0.3534	1.1537	1.3869	2.3987	2.2103	0.1691
Female	0.1808	0.8368	1.6105	2.1509	1.0049	0.0223

State Fiscal Year 2009 Geographic Factors

	Mental Health		Substance Abuse	
PIHP Name	TANF	DAB	TANF	DAB
Access Alliance	1.5591	0.9943	1.3159	0.6543
CMH Affiliation of Mid-Michigan	1.3178	0.9153	0.8342	0.5398
CMH for Central Michigan	1.2725	0.8630	0.7852	0.6349
CMHSA Network of West Michigan	0.7747	0.9995	0.9311	0.9656
Detroit-Wayne	0.7557	0.7737	0.6545	1.3132
Genesee	0.7295	0.9422	1.6109	1.2051
Lakeshore Affiliation	0.6600	1.0211	1.1690	0.8298
Lifeways	1.1320	0.8894	1.4672	0.6914
Macomb	1.0770	1.6707	1.2820	1.4155
North Care	1.9805	1.3050	1.0725	0.6451
North Country	0.8272	0.7124	1.0329	0.7152
Northern Lakes	1.5547	0.9208	1.0220	0.6755
Oakland	1.3910	1.8685	1.1890	1.0688
Saginaw	0.5339	0.7951	1.1929	1.1232
Southeast Partnership	1.0561	1.0811	1.1517	0.7079
Southwest Alliance	1.0350	1.0233	1.1619	0.9543
Thumb Alliance	1.6740	1.4908	1.2622	0.6454
Venture	0.8326	0.7497	1.0266	0.6301

Example 1: Access Alliance DAB Male, age 55

	Base	Age/Gender	GeoFactor		CapRate
MH St. Plan	$135.96	1.5912	0.9943	=	$215.11
MH (b)(3)	$115.75	1.5912	0.9943	=	$183.13
MH Total	$251.71	1.5912	0.9943	=	$398.24

Example 2: Detroit Wayne TANF Female, age 42

	Base	Age/Gender	GeoFactor		
MH St. Plan	$9.87	2.1682	0.7557	=	$16.17
MH (b)(3)	$1.53	2.1682	0.7557	=	$2.51
MH Total	$11.40	2.1682	0.7557	=	$18.68

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State of Michigan
Specialty Sew ices Waiver
Waiver C Capitation Rates
Rates Effective April 1, 2009

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Age Additive + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	April 1, 2009 Rates
Rate Development Base:	$4,601.04
Additive Parameter - Age	
Age 18 and Younger	($942.29)
Additive Parameter - Residential Status	
Supported Independence Program	$ 1,287.42
Private Residence with Spouse or Non-Family	718.03
Specialized Residential Home	($347.06)
Private Residence with Family or Foster Family Home	($1,421.20)
Mt. Pleasant MVA	$8,127.80
Multiplicative Parameter - PIHP	
Access Alliance	1.0000
CMH Affiliation of Mid-Michigan	1.0973
CMH for Central Michigan	0.8188
CMHSA Network of West Michigan	0.8764
Detroit-Wayne	1.0973
Genesee	0.8764
Lakeshore Affiliation	1.0973
Lifeways	0.5473
Macomb	0.7977
North Care	1.2307
North Country	1.1936
Northern Lakes	1.0973
Oakland	1.1936
Saginaw	1.2627
Southeast Partnership	0.8764
Southwest Alliance	0.8188
Thumb Alliance	1.2627
Venture	1.0000

Example 1: 55 year old Access Alliance non-MPC SIP enrollee who lives in Bay Co.

Base	Age	RLA	MultiFactor	MPC		CapRate
$4,601.04	$0.00	$1,287.42	1.0000	0	=	$5,888.46

Example 2: 33 year old Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co.

Base	Age	RLA	MultiFactor	MPC		CapRate
$4,601.04	$0.00	($347.06)	1.2627	$8,127.80	=	$13,499.30

Example 3: 17 year old Saginaw 4-1-09 MPC-Exit who resides in who lives in a Foster Family home in Bay Co.

Base	Age	RLA	MultiFactor	MPC		CapRate
$4,601.04	($942.29)	($1,421.20)	1.0000	$8,127.80	=	$11,307.64

PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	Pathways CMH	North Country CMH	Northern Lakes CMH	Central CMH	Kent CMH
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH

PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	Bay-Arenac CMH (Bay, Arenac)	St. Clair CMH	CEI CMH (Clinton, Eaton, Ingham)	Kalamazoo CMH	Saginaw CMH
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	**Summit Pointe CMH (Calhoun)**	**Washtenaw CMH**	**LifeWays CMH (Hillsdale and Jackson)**	**CMH Services of Muskegon CMH**	**Genesee CMH**
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
PIHP	**DETROIT-WAYNE COUNTY CMH**	**OAKLAND COUNTY CMH AUTHORITY**	**MACOMB COUNTY CMH SERVICES**		
CMH	**Detroit-Wayne CMH**	**Oakland CMH**	**Macomb CMH**		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		