

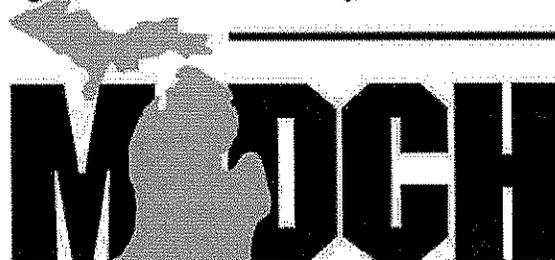
# AMOUNT OF FUNDING PAID TO PIHPs

(FY2012 Appropriation Bill - Public Act 63 of 2011)

**November 10, 2011**

**Section 418:** On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department  
of Community Health*



Rick Snyder, Governor  
Olga Dazzo, Director

**Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2012**

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This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

**Note 1:** Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

**Note 2:** The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

**Note 3:** The FY2012-YTD section includes the months of October through the current pay period.

**Note 4:** The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary  
 Year-To-Date:  
 October 2011 through September 2012

Michigan's Medicaid Speciality Services and Supports Waiver  
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PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,931,659	47,573	4,979,228	751,824	80,374	832,007	5,663,289	127,947	5,811,236	1,785,346
CMH AFFILIATION OF MID MI	6,807,802	63,273	6,871,174	947,302	91,605	1,038,907	7,795,204	154,877	7,910,081	1,801,986
CMH FOR CENTRAL MICHIGAN	3,643,403		3,643,403	3,681,895	429,547	4,111,442	4,072,951		4,072,951	2,327,559
CMH PARTNERSHIP OF SE MI	5,615,057	65,350	5,680,418	895,781	93,238	989,019	6,310,839	150,599	6,461,437	3,369,425
DETROIT WAYNE PIHP	29,123,155	803,646	29,927,001	3,678,906	319,593	3,998,500	32,802,062	1,123,439	33,925,501	8,070,307
GENESEE COUNTY PIHP	6,312,634	138,589	6,451,223	646,779	157,483	804,262	7,761,413	296,072	8,057,485	1,831,617
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,502,107	53,808	4,555,915	434,418	88,917	523,334	4,936,524	142,725	5,079,249	1,303,180
LIFEWAYS PIHP	2,413,072	30,173	2,443,244	302,265	51,704	353,969	2,715,337	81,877	2,797,214	831,989
MACOMB PIHP	10,689,818	149,563	10,839,180	1,031,269	167,859	1,199,128	11,720,917	317,421	12,038,339	2,135,012
NETWORK 180	7,425,170	91,668	7,516,836	793,183	109,778	902,961	8,218,353	200,445	8,418,797	767,585
NORTH CARE	4,659,903	38,434	4,698,338	431,644	57,469	489,113	5,091,547	95,904	5,187,451	1,731,883
NORTHERN AFFILIATION	3,805,116	48,139	3,853,255	417,435	60,355	477,790	4,222,551	105,495	4,328,045	2,012,389
NORTHWEST CMH AFFILIATION	3,636,752	38,160	3,674,912	542,979	56,795	599,674	4,175,731		4,175,731	852,581
OAKLAND COUNTY PIHP	15,563,942	124,851	15,688,793	1,043,399	162,767	1,206,166	16,607,240	287,618	16,894,858	3,787,000
SAGINAW COUNTY PIHP	3,072,732	53,995	3,126,727	287,212	64,884	352,096	3,339,943	118,880	3,458,823	568,170
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,588,375	68,021	5,656,196	677,151	90,939	768,090	6,265,526	160,760	6,426,286	2,126,841
THUMB ALLIANCE	4,358,338	37,686	4,396,022	607,577	57,144	664,721	4,865,913	94,931	5,060,743	1,421,891
VENTURE BEHAVIORAL HEALTH	6,172,178	57,012	6,229,189	948,034	92,596	1,040,630	7,120,212	149,607	7,269,819	1,412,638
<b>TOTAL</b>	<b>\$128,921,008</b>	<b>\$1,847,480</b>	<b>\$130,868,486</b>	<b>\$14,846,845</b>	<b>\$1,847,564</b>	<b>\$16,694,409</b>	<b>\$143,769,661</b>	<b>\$3,795,024</b>	<b>\$147,564,676</b>	<b>\$36,118,498</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,333	40,946	58,279	371
CMH AFFILIATION OF MID MI	27,032	66,820	93,852	358
CMH FOR CENTRAL MICHIGAN	13,372	29,118	42,490	537
CMH PARTNERSHIP OF SE MI	21,483	57,775	79,258	671
DETROIT WAYNE PIHP	134,520	304,175	438,695	1,120
GENESEE COUNTY PIHP	29,508	64,669	94,177	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,336	47,297	64,633	235
LIFEWAYS PIHP	10,137	25,291	35,428	249
MACOMB PIHP	31,306	80,772	112,080	463
NETWORK 180	27,729	71,564	99,293	165
NORTH CARE	14,789	29,763	44,552	352
NORTHERN AFFILIATION	14,622	31,359	45,981	418
NORTHWEST CMH AFFILIATION	12,980	31,281	44,261	181
OAKLAND COUNTY PIHP	37,759	83,808	121,566	793
SAGINAW COUNTY PIHP	13,644	27,432	41,076	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,481	54,016	74,497	451
THUMB ALLIANCE	11,772	34,548	46,320	285
VENTURE BEHAVIORAL HEALTH	26,072	62,271	88,343	317
<b>TOTAL</b>	<b>479,378</b>	<b>1,143,046</b>	<b>1,622,423</b>	<b>7,468</b>

Monthly MEG Summary  
Report Period: October 2011

Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2012

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,931,655	47,573	4,979,228	751,634	80,374	832,007	5,683,289	127,947	5,811,236	1,785,346
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CMH FOR CENTRAL MICHIGAN	3,643,403	38,491	3,681,895	429,547	45,154	474,701	4,072,951	83,645	4,156,595	2,327,669
CMH PARTNERSHIP OF SE MI	5,615,057	65,360	5,680,418	695,781	93,238	789,020	6,310,839	158,599	6,469,437	3,369,425
DETROIT WAYNE PIHP	29,123,155	803,846	29,927,001	3,676,906	319,593	3,996,500	32,802,062	1,123,439	33,925,501	6,070,307
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NORTHWEST CMH AFFILIATION	3,636,752	38,180	3,674,932	542,979	56,705	599,684	4,179,731	94,885	4,274,616	825,591
OAKLAND COUNTY PIHP	15,563,842	124,651	15,688,492	1,043,399	162,787	1,206,186	16,807,240	287,618	16,894,858	3,787,680
SAGINAW COUNTY PIHP	3,072,732	53,995	3,126,727	287,212	84,884	332,096	3,339,842	118,880	3,458,823	568,170
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<b>TOTAL</b>	<b>\$128,921,000</b>	<b>\$1,947,480</b>	<b>\$130,868,480</b>	<b>\$14,848,545</b>	<b>\$1,847,564</b>	<b>\$16,696,109</b>	<b>\$143,769,551</b>	<b>\$3,795,024</b>	<b>\$147,564,575</b>	<b>\$30,116,498</b>

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<b>TOTAL</b>	<b>478,378</b>	<b>1,143,045</b>	<b>1,622,423</b>	<b>7,458</b>

For (b) and (b)(3) Capitation Rates:  $Capitation\ Rate\ [a.k.a.\ "per\ capita\ rate\ paid\ for\ each\ eligibility\ group\ for\ each\ PIHP]" = Base\ Rate + Tax * AgeGender\ Factor * Geographic\ Factor$

Service and Population	No Taxes	
	State Plan	1915(b)(3)
TANF Mental Health	\$11.57	\$0.61
DAB Mental Health	\$142.21	\$111.07
TANF Substance Abuse	\$0.98	\$0.52
DAB Substance Abuse	\$2.34	\$1.45

Additional Use and Claims Tax Amounts					
Claims Tax Only		Use Tax Only		Use & Claims Tax	
State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
\$0.11	\$0.00	\$0.74	\$0.04	\$0.85	\$0.04
\$1.29	\$1.09	\$9.07	\$7.08	\$10.42	\$8.13
\$0.01	\$0.01	\$0.06	\$0.03	\$0.07	\$0.04
\$0.02	\$0.01	\$0.15	\$0.09	\$0.17	\$0.11

Service and Population	SFY 2012 Age / Gender Factors (State Plan)						SFY 2012 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.0801	1.0368	1.1256	1.1711	1.1345	0.0051	1.1362	0.6899	0.9985	1.4567	1.6373	0.0145
Female	0.7520	0.9787	1.3221	1.7031	1.4755	0.0051	0.6553	0.7939	1.3799	2.4482	2.6422	0.0145
Mental Health - DAB												
Male	0.7448	1.1596	1.6187	1.8339	1.4514	0.4800	0.1352	0.7326	2.6768	2.1527	1.6687	0.6181
Female	0.5512	0.8681	1.3051	1.3807	1.0856	0.2677	0.0968	0.5374	1.9180	1.3680	1.0878	0.2997
Substance Abuse - TANF												
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173						
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173						
Substance Abuse - DAB												
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323						
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276						

State Fiscal Year 2012 Geographic Factors

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7142	0.9713	1.2597	0.7709
CMH for Central Michigan	1.1374	0.9746	0.9341	0.6714
Access Alliance	1.4210	1.0242	1.2332	0.6474
Southeast Partnership	0.9301	0.9743	1.0297	0.7563
Southwest Alliance	0.9734	1.0190	1.1008	0.8459
Saginaw	0.7492	0.8074	1.4231	0.9313
Genesee	1.0027	0.9040	1.4103	1.1725
CMH Affiliation of Mid-Michigan	1.0961	0.9404	0.8653	0.5830
Detroit-Wayne	0.9244	0.7914	0.6282	1.4053
North Care	1.1210	1.2081	1.2354	0.6668
Lifeways	0.9243	0.8684	1.2840	0.7208
Macomb	0.9729	1.3522	1.2367	1.2768
Oakland	0.9544	1.6333	1.2125	0.8882
Thumb Alliance	1.3545	1.3679	1.0271	0.7755
CMHSA Network of West Michigan	0.8648	0.9874	1.0591	0.8186
Venture	1.1803	0.8837	0.9580	0.5409
North Country	1.0291	0.9696	1.2146	0.7495
Northern Lakes	1.3465	1.0360	1.1716	0.7121

Example 1: Access Alliance DAB Male, age 55, Claims Tax Only						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$142.21	\$1.29	1.4514	1.0242	=	\$213.32
MH (b)(3)	\$111.07	\$1.09	1.6687	1.0242	=	\$191.69
				MH Total	=	\$405.01
Example 2: Detroit Wayne DAB Female, age 42, Use Tax Only						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$142.21	\$9.07	1.3807	0.7914	=	\$165.30
MH (b)(3)	\$111.07	\$7.08	1.3680	0.7914	=	\$127.91
				MH Total	=	\$293.21
Example 3: Venture TANF Female, age 25, Use & Claims Tax						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
SA St. Plan	\$0.98	\$0.07	2.1205	0.9580	=	\$2.13
SA (b)(3)	\$0.52	\$0.04	2.1205	0.9580	=	\$0.54
				SA Total	=	\$2.67

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan  
 Specialty Services Waiver  
 Waiver C Capitation Rates  
 Rates Effective October 1, 2011

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No Taxes</u>
Rate Development Base:	\$1,662.86
 <u>Additive Parameter - Residential Living Arrangement</u>	
Supported Independence Program	\$ 4,045.84
Private Residence with Spouse or Non-Family	4,360.74
Specialized Residential Home	\$2,439.37
Private Residence with Family or Foster Family Home	\$1,858.57
Mt. Pleasant MVA	\$8,127.80

<u>Multiplicative Parameter - PIHP</u>	
Lakeshore Affiliation	1.1917
CMH for Central Michigan	0.8600
Access Alliance	1.0012
Southeast Partnership	0.9733
Southwest Alliance	0.9674
Saginaw	1.0258
Genesee	0.9483
CMH Affiliation of Mid-Michigan	1.0292
Detroit-Wayne	0.9867
North Care	1.1014
Lifeways	0.8534
Macomb	0.9672
Oakland	0.9868
Thumb Alliance	1.0949
CMHSA Network of West Michigan	1.0363
Venture	0.9514
North Country	0.9853
Northern Lakes	0.9660

Additional Use Tax and Claims Tax Amounts		
Claims Tax Only	Use Tax Only	Use & Claims Tax
\$16.29	\$106.14	\$123.47
\$39.65	\$258.25	\$300.42
\$42.73	\$278.35	\$323.81
\$23.90	\$155.70	\$181.13
\$18.21	\$116.63	\$138.00

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co., Claims Tax Only						
Base	Tax	RLA	MultiFactor	MPC	=	CapRate
\$1,662.86	\$16.29	\$4,304.09	1.0012	0	=	\$5,990.42

Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co., Use Tax Only						
Base	Tax	RLA	MultiFactor	MPC	=	CapRate
\$1,662.86	\$106.14	\$2,595.07	1.0258	\$8,127.80	=	\$12,604.46

Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co., Use & Claims Tax						
Base	Tax	RLA	MultiFactor	MPC	=	CapRate
\$1,662.86	\$123.47	\$1,977.20	1.0012	\$8,127.80	=	\$11,895.86

**PIHPs & AFFILIATES**

<b>PIHP</b>	<b>NORTH CARE</b>	<b>NORTHERN AFFILIATION</b>	<b>NORTHWEST CMH AFFILIATION</b>	<b>CMH CENTRAL MICHIGAN</b>	<b>network180</b>
<b>CMH</b>	<b>Pathways CMH</b>	<b>North Country CMH</b>	<b>Northern Lakes CMH</b>	<b>Central CMH</b>	<b>Kent CMH</b>
<b>Affiliated CMHSPs and/or Counties</b>	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traversè, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH
<b>PIHP</b>	<b>ACCESS ALLIANCE OF MICHIGAN</b>	<b>THUMB ALLIANCE</b>	<b>CMH AFFILIATION OF MID-MICHIGAN</b>	<b>SOUTHWEST MI URBAN &amp; RURAL CONSORTIUM</b>	<b>SAGINAW COUNTY CMH AUTHORITY</b>
<b>CMH</b>	<b>Bay-Arenac CMH (Bay, Arenac)</b>	<b>St. Clair CMH</b>	<b>CEI CMH (Clinton, Eaton, Ingham)</b>	<b>Kalamazoo CMH</b>	<b>Saginaw CMH</b>
<b>Affiliated CMHSPs and/or Counties</b>	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

**PIHPs & AFFILIATES**

<b>PIHP</b>	<b>VENTURE BEHAVIORAL HEALTH</b>	<b>CMH PARTNERSHIP OF SOUTHEAST MICHIGAN</b>	<b>LIFEWAYS</b>	<b>LAKESHORE BEHAVIORAL HEALTH</b>	<b>GENESEE COUNTY CMH SERVICES</b>
<b>CMH</b>	<b>Summit Pointe CMH (Calhoun)</b>	<b>Washtenaw CMH</b>	<b>LifeWays CMH (Hillsdale and Jackson)</b>	<b>CMH Services of Muskegon CMH</b>	<b>Genesee CMH</b>
<b>Affiliated CMHSPs and/or Counties</b>	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
<b>PIHP</b>	<b>DETROIT-WAYNE COUNTY CMH</b>	<b>OAKLAND COUNTY CMH AUTHORITY</b>	<b>MACOMB COUNTY CMH SERVICES</b>		
<b>CMH</b>	<b>Detroit-Wayne CMH</b>	<b>Oakland CMH</b>	<b>Macomb CMH</b>		
<b>Affiliated CMHSPs and/or Counties</b>	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		