

# AMOUNT OF FUNDING PAID TO PIHPs

(FY2014 Appropriation Bill - Public Act 59 of 2013)

**November 10, 2013**

**Section 418:** On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department  
of Community Health*



**Rick Snyder, Governor  
James K. Haveman, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2014**

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This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2014-YTD section includes the months of October through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary  
 Year-To-Date:  
 October 2013 through September 2014

Michigan's Medicaid Speciality Services and Supports Waiver  
 418 REPORT - FY2014

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	5,254,853	50,212	5,314,865	772,659	85,990	838,648	8,037,311	116,202	6,153,613	1,669,614
CMH AFFILIATION OF MID MI	7,131,198	77,574	7,208,733	961,855	85,324	1,047,179	8,093,014	162,598	8,255,612	1,981,685
CMH FOR CENTRAL MICHIGAN	3,720,878	37,221	3,757,859	448,546	47,790	496,340	4,169,325	84,971	4,254,297	2,192,487
CMH PARTNERSHIP OF SE MI	3,707,811	41,732	3,749,544	619,396	47,519	666,915	5,327,307	89,231	5,416,538	3,256,345
DETROIT WAYNE PIHP	27,414,756	833,467	28,248,222	3,451,944	235,287	3,687,231	39,866,896	1,068,754	41,935,650	6,097,353
GENESEE COUNTY PIHP	6,572,423	126,948	6,699,371	704,168	128,677	832,845	7,276,581	255,625	7,532,206	1,457,592
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,288,738	59,654	4,328,392	384,618	65,214	449,833	4,653,357	124,667	4,778,024	1,223,310
LIFEWAYS PIHP	2,376,537	34,401	2,410,938	320,730	54,565	375,295	2,697,267	89,966	2,787,233	882,265
MACOMB PIHP	10,304,909	109,762	10,413,770	877,665	106,952	984,607	11,181,863	216,714	11,398,577	2,067,112
NETWORK 1&D	7,305,219	105,817	7,411,036	801,414	111,809	913,024	8,105,834	217,426	8,323,260	1,220,472
NORTH CARE	4,321,827	31,128	4,352,755	402,422	43,454	445,883	4,724,048	80,855	4,804,903	2,024,967
NORTHERN AFFILIATION	3,800,917	41,129	3,842,046	415,929	43,454	459,383	4,215,846	84,583	4,300,429	2,077,889
NORTHWEST CMH AFFILIATION	3,501,081	42,119	3,543,200	440,748	54,470	495,219	3,942,828	95,589	4,038,418	894,826
OAKLAND COUNTY PIHP	14,363,328	107,578	14,470,906	844,309	104,759	949,068	15,307,837	212,336	15,520,173	3,833,849
SAGINAW COUNTY PIHP	2,074,847	59,792	2,034,439	220,444	45,679	266,123	3,195,081	105,471	3,300,552	504,084
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,626,149	74,898	5,601,048	711,671	70,526	782,599	6,537,820	145,826	6,683,646	1,977,696
THUMB ALLIANCE	4,425,098	34,388	4,459,487	525,972	52,816	578,587	4,951,070	87,014	5,038,084	1,510,278
VENTURE BEHAVIORAL HEALTH	9,007,895	68,306	9,066,201	895,039	78,429	973,467	7,002,833	136,735	7,139,568	1,489,324
<b>TOTAL</b>	<b>\$125,287,524</b>	<b>\$1,926,167</b>	<b>\$127,213,611</b>	<b>\$13,865,619</b>	<b>\$1,448,697</b>	<b>\$15,448,317</b>	<b>\$139,287,244</b>	<b>\$3,374,884</b>	<b>\$142,662,128</b>	<b>\$36,189,271</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,815	39,318	57,133	381
CMH AFFILIATION OF MID MI	29,261	66,428	94,689	361
CMH FOR CENTRAL MICHIGAN	13,559	27,673	41,232	525
CMH PARTNERSHIP OF SE MI	22,335	54,877	77,212	697
DETROIT WAYNE PIHP	136,423	295,509	431,932	1,164
GENESEE COUNTY PIHP	27,696	61,575	89,271	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,483	45,395	62,878	232
LIFEWAYS PIHP	10,483	24,028	34,489	298
MACOMB PIHP	34,264	82,204	116,468	468
NETWORK 1&D	27,919	89,458	117,377	168
NORTH CARE	14,658	28,472	43,130	363
NORTHERN AFFILIATION	14,851	30,288	45,229	439
NORTHWEST CMH AFFILIATION	13,104	29,702	42,806	185
OAKLAND COUNTY PIHP	38,908	78,955	117,863	868
SAGINAW COUNTY PIHP	13,693	25,861	39,574	115
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,006	52,060	73,066	456
THUMB ALLIANCE	12,267	32,806	45,173	280
VENTURE BEHAVIORAL HEALTH	26,121	60,433	86,554	315
<b>TOTAL</b>	<b>480,836</b>	<b>1,105,140</b>	<b>1,698,076</b>	<b>7,651</b>

Monthly MEG Summary  
Report Period: October 2013

Michigan's Medicaid Specialty Services and Supports Waiver  
418 REPORT - FY2014

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	5,264,653	50,212	5,314,865	772,658	65,990	838,649	6,037,311	116,202	6,153,513	1,669,614
CMH AFFILIATION OF MID MI	7,131,169	77,674	7,208,843	961,865	85,324	1,047,179	6,093,014	162,898	6,255,912	1,981,665
CMH FOR CENTRAL MICHIGAN	3,720,679	37,271	3,757,950	448,648	47,700	496,348	4,169,326	64,971	4,234,297	2,192,487
CMH PARTNERSHIP OF SE MI	5,707,911	41,732	5,749,644	619,396	47,519	666,915	6,327,307	89,251	6,416,558	3,256,345
DETROIT WAYNE PIHP	27,414,756	833,467	28,248,222	3,461,944	235,287	3,697,231	30,866,699	1,068,754	31,935,453	6,097,353
GENESEE COUNTY PIHP	6,572,423	126,948	6,699,371	704,188	128,677	832,865	7,276,591	255,625	7,532,216	1,457,532
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,269,738	59,654	4,329,392	384,619	65,214	449,833	4,653,357	124,867	4,778,224	1,223,310
LIFEWAYS PIHP	2,376,537	34,401	2,410,938	320,730	54,565	375,295	2,697,267	88,956	2,786,223	882,265
MACOMB PIHP	10,304,009	109,762	10,413,770	877,655	106,952	984,607	11,181,663	216,714	11,398,377	2,097,112
NETWORK 180	7,305,219	105,817	7,411,036	801,414	111,609	913,024	8,106,634	217,426	8,324,060	1,220,472
NORTH CARE	4,321,627	31,128	4,352,755	402,422	49,526	451,948	4,724,048	80,655	4,804,703	2,024,867
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NORTHWEST CMH AFFILIATION	3,501,881	42,119	3,544,000	440,748	54,470	495,218	3,942,629	96,589	4,039,218	892,526
OAKLAND COUNTY PIHP	14,363,328	107,578	14,470,906	944,309	104,759	1,049,068	15,307,637	212,336	15,519,973	3,633,849
SAGINAW COUNTY PIHP	2,974,547	59,792	3,034,339	220,444	45,673	266,123	3,195,091	105,471	3,300,562	604,084
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,826,149	74,898	5,901,048	711,671	70,928	782,599	6,537,820	146,826	6,684,646	1,977,898
THUMB ALLIANCE	4,425,098	34,398	4,459,497	525,972	52,616	578,587	4,951,070	87,014	5,038,084	1,610,278
VENTURE BEHAVIORAL HEALTH	6,007,895	58,906	6,066,801	985,038	78,429	1,063,467	7,002,933	136,735	7,139,669	1,469,324
<b>TOTAL</b>	<b>\$125,287,624</b>	<b>\$1,826,187</b>	<b>\$127,113,811</b>	<b>\$13,999,619</b>	<b>\$1,448,697</b>	<b>\$15,448,317</b>	<b>\$139,287,244</b>	<b>\$3,374,884</b>	<b>\$142,662,128</b>	<b>\$38,169,271</b>

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<b>TOTAL</b>	<b>490,936</b>	<b>1,105,140</b>	<b>1,596,076</b>	<b>7,551</b>

For (b) and (b)(3) Capitation Rates:  $Capitation\ Rate [a.k.a. "per\ capita\ rate\ paid\ for\ each\ eligibility\ group\ for\ each\ PIHP"] = Base\ Rate + Tax * AgeGender\ Factor * Geographic\ Factor$

Service and Population	No Taxes	
	State Plan	1915(b)(3)
TANF Mental Health	\$11.79	\$0.75
DAB Mental Health	\$134.66	\$117.90
TANF Substance Abuse	\$0.83	\$0.48
DAB Substance Abuse	\$2.40	\$1.48

Claims Tax Amount	
State Plan	1915(b)(3)
\$0.11	\$0.01
\$1.27	\$1.11
\$0.01	\$0.00
\$0.02	\$0.01

Service and Population	SFY 2013 Age / Gender Factors (State Plan)						SFY 2013 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.1219	1.0655	0.9165	0.9622	0.7892	0.2133	1.1580	0.8503	0.7429	0.8277	1.7721	0.2556
Female	0.7811	0.9292	1.2478	1.5285	1.3085	0.5425	0.6442	1.0224	1.4343	2.0532	1.7888	0.1717
Mental Health - DAB												
Male	0.8259	1.0221	1.6449	1.7308	1.4327	0.5337	0.1792	0.9087	2.6778	1.9005	1.5594	0.5981
Female	0.5995	0.8023	1.3071	1.3190	1.0931	0.3017	0.1295	0.6836	1.8915	1.2277	1.0084	0.3150
Substance Abuse - TANF												
Male	0.2448	1.6751	4.1725	2.4589	2.1518	0.0200						
Female	0.1092	2.5021	3.9704	3.0793	3.3487	0.0200						
Substance Abuse - DAB												
Male	0.1740	0.7392	1.3209	2.0497	2.5059	0.1956						
Female	0.0589	0.6835	1.6946	1.5966	1.2203	0.0359						

State Fiscal Year 2013 Geographic Factors

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.6740	0.9669	1.2085	0.8989
CMH for Central Michigan	1.2828	1.0429	1.2501	0.6710
Access Alliance	1.5594	1.1231	1.2673	0.6930
Southeast Partnership	0.8913	0.9997	0.6784	0.4886
Southwest Alliance	1.0835	1.0889	1.0932	0.9244
Saginaw	0.6707	0.8178	1.2709	1.0551
Genesee	0.8994	0.8836	1.4388	1.0883
CMH Affiliation of Mid-Michigan	1.1442	0.9920	0.9735	0.7136
Detroit-Wayne	0.9154	0.7769	0.5815	1.4973
North Care	1.1207	1.1963	1.3794	0.5676
Lifeways	1.0577	0.8793	1.7379	0.8305
Macomb	0.8353	1.2559	0.9546	0.8969
Oakland	0.9412	1.5375	1.0453	0.7747
Thumb Alliance	1.2614	1.4051	1.1965	0.7091
CMHSA Network of West Michigan	0.9184	1.0209	1.4164	0.9934
Venture	1.3078	0.9057	1.0215	0.5745
North Country	1.0911	0.9902	1.1259	0.6796
Northern Lakes	1.1780	1.0466	1.4442	0.8074

Example 1: Access Alliance DAB Male, age 55					
	Base	Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$134.66	\$1.27	1.4327	1.1231	= \$218.72
MH (b)(3)	\$117.90	\$1.11	1.5594	1.1231	= \$208.43
				MH Total	= \$427.15
Example 2: Detroit Wayne DAB Female, age 42					
	Base	Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$134.66	\$1.27	1.3190	0.7769	= \$139.29
MH (b)(3)	\$117.90	\$1.11	1.2277	0.7769	= \$113.51
				MH Total	= \$252.80
Example 3: Venture TANF Female, age 25					
	Base	Tax	Age/Gender	GeoFactor	CapRate
SA St. Plan	\$0.83	\$0.01	2.5021	1.0215	= \$2.15
SA (b)(3)	\$0.48	\$0.00	2.5021	1.0215	= \$0.49
				SA Total	= \$2.64

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan  
 Specialty Services Waiver  
 Waiver C Capitation Rates  
 Rates Effective October 1, 2013

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No. Taxes</u>
Rate Development Base:	\$2,178.28
<u>Additive Parameter - Residential Living Arrangement</u>	
Supported Independence Program	\$ 4,136.13
Private Residence with Spouse or Non-Family	3,819.80
Specialized Residential Home	\$1,959.19
Private Residence with Family or Foster Family Home	\$1,274.71
Mt. Pleasant MVA	\$8,127.80
<u>Multiplicative Parameter - PIHP</u>	
Lakeshore Affiliation	1.2103
CMH for Central Michigan	0.8751
Access Alliance	0.9590
Southeast Partnership	0.9584
Southwest Alliance	0.9191
Saginaw	0.9365
Genesee	0.8948
CMH Affiliation of Mid-Michigan	1.1156
Detroit-Wayne	0.9970
North Care	1.1830
Lifeways	0.7821
Macomb	0.9632
Oakland	1.0068
Thumb Alliance	1.1976
CMHSA Network of West Michigan	1.1784
Venture	1.0103
North Country	1.0202
Northern Lakes	1.1137

Claims Tax Amount	
	\$21.34
	\$40.51
	\$37.41
	\$19.19
	\$12.49

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.,						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$2,178.28	\$21.34	\$4,176.64	0.9590	0	=	\$6,114.83
Example 2: Saginaw 9-1-09 MPC-Exit who resides in a Spec Res Facility in Saginaw Co., Use Tax Only						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$2,178.28	\$21.34	\$1,978.36	0.9365	\$8,127.80	=	\$12,040.50
Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co., Use & Claims Tax						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$2,178.28	\$21.34	\$1,287.20	0.9590	\$8,127.80	=	\$11,471.66

**PIHPs & AFFILIATES**

<b>PIHP</b>	<b>NORTH CARE</b>	<b>NORTHERN AFFILIATION</b>	<b>NORTHWEST CMH AFFILIATION</b>	<b>CMH CENTRAL MICHIGAN</b>	<b>network180</b>
<b>CMH</b>	<b>Pathways CMH</b>	<b>North Country CMH</b>	<b>Northern Lakes CMH</b>	<b>Central CMH</b>	<b>Kent CMH</b>
<b>Affiliated CMHSPs  and/or  Counties</b>	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH
<b>PIHP</b>	<b>ACCESS ALLIANCE OF MICHIGAN</b>	<b>THUMB ALLIANCE</b>	<b>CMH AFFILIATION OF MID-MICHIGAN</b>	<b>SOUTHWEST MI URBAN &amp; RURAL CONSORTIUM</b>	<b>SAGINAW COUNTY CMH AUTHORITY</b>
<b>CMH</b>	<b>Bay-Arenac CMH (Bay, Arenac)</b>	<b>St. Clair CMH</b>	<b>CEI CMH (Clinton, Eaton, Ingham)</b>	<b>Kalamazoo CMH</b>	<b>Saginaw CMH</b>
<b>Affiliated CMHSPs  and/or  Counties</b>	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

**PIHPs & AFFILIATES**

<b>PIHP</b>	<b>VENTURE BEHAVIORAL HEALTH</b>	<b>CMH PARTNERSHIP OF SOUTHEAST MICHIGAN</b>	<b>LIFEWAYS</b>	<b>LAKESHORE BEHAVIORAL HEALTH</b>	<b>GENESEE COUNTY CMH SERVICES</b>
<b>CMH</b>	<b>Summit Pointe CMH (Calhoun)</b>	<b>Washtenaw CMH</b>	<b>LifeWays CMH (Hillsdale and Jackson)</b>	<b>CMH Services of Muskegon CMH</b>	<b>Genesee CMH</b>
<b>Affiliated CMHSPs and/or Counties</b>	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
<b>PIHP</b>	<b>DETROIT-WAYNE COUNTY CMH</b>	<b>OAKLAND COUNTY CMH AUTHORITY</b>	<b>MACOMB COUNTY CMH SERVICES</b>		
<b>CMH</b>	<b>Detroit-Wayne CMH</b>	<b>Oakland CMH</b>	<b>Macomb CMH</b>		
<b>Affiliated CMHSPs and/or Counties</b>	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		