

AMOUNT OF FUNDING PAID TO PIHPs

(FY2011 Appropriation Bill - Public Act 187 of 2010)

December 10, 2010

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department
of Community Health*



**Jennifer M. Granholm, Governor
Janet Olszewski, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2011**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2011-YTD section includes the months of October through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary
 Year-To-Date:
 October 2010 through September 2011

Michigan's Medicaid Speciality Services and Supports Waiver
 418 REPORT - FY2011

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	9,473,989	96,739	9,570,728	1,485,069	158,593	1,643,662	10,969,078	255,332	11,224,410	3,399,674
CMH AFFILIATION OF MID MI	13,188,920	124,473	13,313,400	1,951,801	168,936	2,120,737	15,140,720	293,409	15,434,137	3,678,462
CMH FOR CENTRAL MICHIGAN	6,732,374	76,891	6,809,265	878,301	90,801	969,103	7,810,675	157,692	7,968,367	4,147,425
CMH PARTNERSHIP OF SE MI	11,005,235	130,567	11,135,801	1,475,809	195,968	1,671,778	12,491,044	316,535	12,797,579	6,654,130
DETROIT WAYNE PIHP	55,045,435	1,619,777	57,665,212	7,052,766	625,137	7,677,903	63,093,256	2,244,914	65,338,170	12,192,669
GENESEE COUNTY PIHP	13,327,079	284,393	13,611,472	1,628,395	323,382	1,951,777	14,954,073	607,775	15,561,849	2,859,368
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	9,015,101	115,246	9,130,348	908,456	189,994	1,098,450	9,923,657	275,241	10,198,799	2,337,156
LIFEWAYS PIHP	4,818,688	58,983	4,877,670	576,809	99,858	676,668	5,395,497	156,841	5,552,338	1,604,628
MACOMB PIHP	20,452,708	302,956	20,755,664	2,169,584	313,791	2,483,375	22,622,282	516,748	23,139,030	4,697,142
NETWORK 180	14,116,379	202,793	14,319,172	1,451,773	192,075	1,643,848	15,588,152	394,866	15,983,020	1,445,445
NORTH CARE	9,611,172	78,395	9,689,567	1,003,384	102,712	1,106,076	10,614,536	181,108	10,795,643	3,502,974
NORTHERN AFFILIATION	7,007,130	89,108	7,096,238	880,057	107,570	987,628	7,887,188	196,678	8,083,866	3,890,130
NORTHWEST CMH AFFILIATION	6,600,451	75,000	6,675,451	1,235,548	101,705	1,337,254	8,035,989	176,705	8,212,705	1,513,196
OAKLAND COUNTY PIHP	30,554,231	263,862	30,818,094	2,206,678	292,599	2,499,277	32,760,809	556,462	33,317,371	8,265,347
SAGINAW COUNTY PIHP	5,682,945	126,128	5,809,074	545,110	117,473	662,583	6,208,056	243,601	6,451,657	1,219,080
SOUTHWEST MI URBAN & RURAL CONSORTIUM	10,579,185	151,955	10,731,140	1,310,093	170,714	1,480,766	11,889,238	322,669	12,211,906	3,814,432
THUMB ALLIANCE	8,559,767	69,159	8,628,924	1,365,535	120,351	1,485,886	9,925,302	189,509	10,114,810	2,720,468
VENTURE BEHAVIORAL HEALTH	11,439,406	125,372	11,564,778	1,797,764	182,303	1,980,066	13,237,170	307,675	13,544,845	2,549,353
TOTAL	\$248,390,257	\$3,991,798	\$252,382,055	\$29,931,492	\$3,503,965	\$33,435,455	\$278,321,749	\$7,495,762	\$285,817,511	\$70,487,678

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	33,368	82,925	116,293	742
CMH AFFILIATION OF MID MI	82,162	132,370	214,532	731
CMH FOR CENTRAL MICHIGAN	25,939	58,787	84,726	1,058
CMH PARTNERSHIP OF SE MI	41,151	114,031	155,182	1,382
DETROIT WAYNE PIHP	288,708	612,594	901,302	2,360
GENESEE COUNTY PIHP	51,339	132,671	184,010	748
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	33,397	94,687	128,084	459
LIFEWAYS PIHP	19,242	49,836	69,078	501
MACOMB PIHP	57,585	158,260	215,844	917
NETWORK 180	53,187	140,543	193,730	325
NORTH CARE	29,254	59,792	89,046	719
NORTHERN AFFILIATION	28,037	64,012	92,049	840
NORTHWEST CMH AFFILIATION	24,859	62,369	87,228	354
OAKLAND COUNTY PIHP	68,722	162,826	231,548	1,603
SAGINAW COUNTY PIHP	26,611	55,192	81,803	231
SOUTHWEST MI URBAN & RURAL CONSORTIUM	39,304	106,475	145,779	886
THUMB ALLIANCE	22,265	70,363	92,618	574
VENTURE BEHAVIORAL HEALTH	50,428	134,750	185,178	630
TOTAL	916,624	2,282,482	3,199,106	14,940

Monthly MEG Summary
Report Period: October 2010

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2011

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,581,978	52,170	4,634,148	697,999	76,408	774,407	5,279,976	128,578	5,408,555	1,644,976
CMH AFFILIATION OF MID MI	6,424,230	64,226	6,488,456	994,606	76,578	1,071,183	7,418,836	140,803	7,559,639	1,813,138
CMH FOR CENTRAL MICHIGAN	3,320,057	40,064	3,360,121	429,021	33,891	462,912	3,749,078	73,955	3,823,033	1,943,327
CMH PARTNERSHIP OF SE MI	5,475,707	70,053	5,545,759	725,005	95,044	820,050	6,200,712	165,097	6,365,809	3,297,177
DETROIT WAYNE PIHP	27,035,319	861,854	27,897,172	3,254,740	306,976	3,561,715	30,290,059	1,168,829	31,458,888	6,135,534
GENESEE COUNTY PIHP	6,604,135	154,879	6,759,014	761,758	161,553	923,311	7,365,893	316,432	7,682,325	1,273,537
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,422,415	64,369	4,486,785	416,217	70,801	487,018	4,838,632	135,171	4,973,803	1,195,345
LIFEWAYS PIHP	2,466,841	31,072	2,497,913	304,038	49,772	353,810	2,770,879	80,844	2,851,723	660,032
MACOMB PIHP	10,416,299	170,716	10,587,015	1,051,452	150,210	1,201,661	11,467,750	320,926	11,788,676	2,434,710
NETWORK 180	6,835,758	118,519	6,954,277	676,232	82,659	758,891	7,511,990	201,178	7,713,168	705,935
NORTH CARE	4,812,867	41,290	4,854,157	557,342	43,921	601,263	5,370,209	85,211	5,455,420	1,811,798
NORTHERN AFFILIATION	3,351,192	46,513	3,397,705	419,821	45,470	465,291	3,774,113	91,983	3,866,096	1,913,119
NORTHWEST CMH AFFILIATION	3,297,418	39,054	3,336,472	610,862	43,473	654,334	3,908,080	82,536	3,990,617	708,587
OAKLAND COUNTY PIHP	15,444,626	154,393	15,599,019	1,145,132	135,176	1,280,308	16,589,758	289,569	16,879,327	4,158,961
SAGINAW COUNTY PIHP	2,736,007	76,583	2,812,590	239,836	50,767	290,703	2,875,943	127,350	3,103,293	638,637
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,174,238	86,612	5,260,850	620,548	81,199	701,747	5,794,787	167,811	5,962,597	1,753,955
THUMB ALLIANCE	4,378,645	33,672	4,412,317	695,665	62,802	758,468	5,074,311	96,474	5,170,785	1,354,616
VENTURE BEHAVIORAL HEALTH	5,585,589	72,660	5,658,249	833,816	88,108	921,924	6,419,405	160,768	6,580,173	1,255,479
TOTAL	\$122,363,321	\$2,178,709	\$124,542,030	\$14,434,090	\$1,654,807	\$16,088,897	\$136,797,411	\$3,833,516	\$140,630,926	\$34,741,872

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,608	41,295	57,903	369
CMH AFFILIATION OF MID MI	25,913	65,781	91,694	364
CMH FOR CENTRAL MICHIGAN	12,867	29,234	42,121	529
CMH PARTNERSHIP OF SE MI	20,454	56,802	77,256	680
DETROIT WAYNE PIHP	128,599	304,442	433,041	1,128
GENESEE COUNTY PIHP	25,481	65,990	91,471	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	18,616	47,270	65,886	231
LIFEWAYS PIHP	9,558	24,826	34,384	251
MACOMB PIHP	28,582	78,689	107,271	459
NETWORK 180	28,491	69,803	98,294	181
NORTH CARE	14,539	29,770	44,309	380
NORTHERN AFFILIATION	13,934	31,868	45,792	421
NORTHWEST CMH AFFILIATION	12,362	31,015	43,377	176
OAKLAND COUNTY PIHP	34,567	80,739	115,306	794
SAGINAW COUNTY PIHP	13,242	27,483	40,725	115
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,502	52,929	72,431	444
THUMB ALLIANCE	11,084	34,988	46,072	286
VENTURE BEHAVIORAL HEALTH	25,127	62,439	87,566	318
TOTAL	455,495	1,135,363	1,590,859	7,458

Monthly MEG Summary
Report Period: November 2010

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2011

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,892,011	44,569	4,936,580	797,091	82,185	879,275	5,689,102	126,753	5,815,855	1,754,698
CMH AFFILIATION OF MID MI	6,784,698	60,247	6,824,944	967,195	92,359	1,049,554	7,721,893	152,605	7,874,498	1,955,324
CMH FOR CENTRAL MICHIGAN	3,412,317	36,827	3,449,144	449,280	46,911	496,191	3,861,697	83,738	3,945,335	2,204,090
CMH PARTNERSHIP OF SE MI	5,529,528	60,514	5,590,042	750,804	90,924	841,728	6,280,332	151,438	6,431,770	3,365,953
DETROIT WAYNE PIHP	29,016,171	757,924	29,768,094	3,798,627	318,181	4,116,188	32,868,197	1,076,685	33,884,282	8,654,135
GENESEE COUNTY PIHP	6,722,944	129,514	6,852,458	865,236	161,829	1,027,066	7,588,181	291,343	7,879,524	1,591,811
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,592,685	50,878	4,643,564	492,239	89,193	581,432	5,084,825	140,071	5,224,995	1,141,811
LIFEWAYS PIHP	2,351,847	27,910	2,379,757	272,771	50,086	322,857	2,624,618	77,997	2,702,615	944,595
MACOMB PIHP	10,036,409	132,240	10,168,649	1,118,132	163,581	1,281,714	11,154,641	295,822	11,450,363	2,222,432
NETWORK 180	7,280,621	84,274	7,364,895	775,542	109,416	884,957	8,056,162	193,690	8,249,852	739,510
NORTH CARE	4,798,305	37,106	4,835,411	446,022	58,791	504,813	5,244,327	95,897	5,340,223	1,691,176
NORTHERN AFFILIATION	3,855,938	42,594	3,698,533	460,136	62,101	522,237	4,116,074	104,695	4,220,769	1,977,611
NORTHWEST CMH AFFILIATION	3,503,033	35,937	3,538,969	624,880	58,233	683,119	4,127,919	94,170	4,222,089	804,609
OAKLAND COUNTY PIHP	15,109,605	109,470	15,219,075	1,061,546	157,423	1,218,969	16,171,151	266,893	16,438,044	4,106,386
SAGINAW COUNTY PIHP	2,926,940	49,545	2,976,485	305,174	66,706	371,880	3,232,114	116,251	3,348,365	560,443
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,404,947	65,343	5,470,290	689,504	89,515	779,019	6,094,451	154,656	6,249,309	2,030,467
THUMB ALLIANCE	4,181,122	39,485	4,216,607	669,869	57,549	727,418	4,850,991	93,034	4,944,025	1,355,653
VENTURE BEHAVIORAL HEALTH	5,853,817	52,712	5,906,529	963,948	94,165	1,058,113	6,817,765	146,907	6,964,672	1,293,876
TOTAL	\$126,026,936	\$1,813,089	\$127,840,026	\$15,497,402	\$1,849,157	\$17,346,559	\$141,524,338	\$3,662,246	\$145,186,584	\$36,716,807

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	16,760	41,630	58,390	373
CMH AFFILIATION OF MID MI	26,249	66,589	92,838	367
CMH FOR CENTRAL MICHIGAN	13,112	29,563	42,665	529
CMH PARTNERSHIP OF SE MI	20,697	57,229	77,926	682
DETROIT WAYNE PIHP	139,109	308,152	438,261	1,132
GENESEE COUNTY PIHP	25,858	66,681	92,539	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	16,781	47,417	64,198	228
LIFEWAYS PIHP	9,684	25,010	34,694	250
MACOMB PIHP	29,003	79,580	108,583	458
NETWORK 180	26,736	70,740	97,476	164
NORTH CARE	14,715	30,022	44,737	359
NORTHERN AFFILIATION	14,083	32,144	46,227	419
NORTHWEST CMH AFFILIATION	12,533	31,354	43,887	178
OAKLAND COUNTY PIHP	35,155	82,087	117,242	809
SAGINAW COUNTY PIHP	13,369	27,709	41,078	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	19,802	53,546	73,348	442
THUMB ALLIANCE	11,181	35,365	46,546	288
VENTURE BEHAVIORAL HEALTH	26,301	62,311	87,612	314
TOTAL	461,128	1,147,119	1,608,247	7,482

For (b) and (b)(3) Capitation Rates:

Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate X AgeGender Factor X Geographic Factor

Service and Population	September 1, 2010 Rates					
	Base	HRA	Total	1915(b)(3)		
	State Plan	State Plan	State Plan			
TANF Mental Health	\$10.92	\$0.00	\$10.92	\$1.72		
DAB Mental Health	\$138.22	\$6.44	\$144.66	\$122.53		
TANF Substance Abuse	\$0.96	\$0.00	\$0.96	\$0.44		
DAB Substance Abuse	\$3.39	\$0.00	\$3.39	\$1.36		
SFY 2011 Age / Gender Factors						
Service and Population	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0793	1.0428	1.1918	1.4326	1.5451	0.0100
Female	0.7370	0.9993	1.3465	1.7017	1.4634	0.0100
Mental Health - DAB						
Male	0.4443	1.0158	2.0611	2.0229	1.6494	0.4654
Female	0.2976	0.7497	1.5441	1.4211	1.1486	0.2495
Substance Abuse - TANF						
Male	0.3295	1.9863	3.6465	4.6251	4.8911	0.0100
Female	0.1675	1.6949	3.3241	5.2782	4.8363	0.0100
Substance Abuse - DAB						
Male	0.3459	1.1311	1.3587	2.3496	2.1658	0.1656
Female	0.1773	0.8209	1.5776	2.1072	0.9845	0.0219

PIHP Name	State Fiscal Year 2011 Geographic Factors					
	Mental Health		Substance Abuse			
	TANF	DAB	TANF	DAB		
Lakeshore Affiliation	0.7014	0.9924	1.1299	0.8095		
CMH for Central Michigan	1.1518	0.9255	0.7609	0.6198		
Access Alliance	1.3331	1.0048	1.2748	0.6386		
Southeast Partnership	1.0086	1.0129	1.1836	0.7335		
Southwest Alliance	0.9315	0.9919	1.1238	0.9318		
Saginaw	0.6859	0.7478	1.2286	1.1640		
Genesee	0.9012	0.9144	1.5641	1.1759		
CMH Affiliation of Mid-Michigan	1.1939	0.9361	0.8099	0.5277		
Detroit-Wayne	0.8369	0.7683	0.6719	1.3604		
North Care	1.4779	1.2769	1.0409	0.6297		
Lifeways	0.9696	0.9567	1.4206	0.6749		
Macomb	1.0422	1.4650	1.2404	1.3817		
Oakland	1.1156	1.7987	1.1536	1.0434		
Thumb Alliance	1.5658	1.4681	1.2249	0.6298		
CMHSA Network of West Michigan	0.7729	0.9611	0.9051	0.9426		
Venture	1.0563	0.8390	0.9931	0.6154		
North Country	1.0409	0.8960	0.9976	0.6980		
Northern Lakes	1.5575	0.9938	0.9869	0.6595		

Example 1: Access Alliance DAB Male, age 55					
	Base	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$144.66	1.6494	1.0048	=	\$239.75
MH (b)(3)	\$122.53	1.6494	1.0048	=	\$203.07
MH Total	\$267.19	1.6494	1.0048	=	\$442.82
Example 2: Detroit Wayne TANF Female, age 42					
	Base	Age/Gender	GeoFactor	=	
MH St. Plan	\$10.92	1.7017	0.8369	=	\$15.55
MH (b)(3)	\$1.72	1.7017	0.8369	=	\$2.45
MH Total	\$12.64	1.7017	0.8369	=	\$18.00

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
 Specialty Services Waiver
 Waiver C Capitation Rates
 Rates Effective October 1, 2010

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Rate Development Base:	<u>October 1, 2010 Rates</u> \$2,756.43
Additive Parameter - Residential Living Arrangement	
Supported Independence Program	\$ 3,612.94
Private Residence with Spouse or Non-Family	2,379.39
Specialized Residential Home	\$1,504.76
Private Residence with Family or Foster Family Home	\$680.59
Mt. Pleasant MVA	\$8,127.80

Multiplicative Parameter - PIHP	
Lakeshore Affiliation	1.1433
CMH for Central Michigan	0.8106
Access Alliance	1.0005
Southeast Partnership	1.0195
Southwest Alliance	0.8880
Saginaw	1.2778
Genesee	0.7528
CMH Affiliation of Mid-Michigan	1.0756
Detroit-Wayne	1.1322
North Care	1.1884
Lifeways	0.6330
Macomb	1.0999
Oakland	1.1571
Thumb Alliance	1.1133
CMHSA Network of West Michigan	0.9842
Venture	0.8463
North Country	1.0041
Northern Lakes	0.9046

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.					
Base	RLA	MultiFactor	MPC		CapRate
\$2,756.43	\$3,613.94	1.0005	0	=	\$6,373.56
Example 2: Saginaw 9-1-09 MPC-Exit who resides in a Spec Res Facility in Saginaw Co.					
Base	RLA	MultiFactor	MPC		CapRate
\$2,756.43	\$1,504.76	1.2778	\$8,127.80	=	\$13,572.75
Example 3: Saginaw 4-1-09 MPC-Exit who resides in who lives in a Foster Family home in Bay Co.					
Base	RLA	MultiFactor	MPC		CapRate
\$2,756.43	\$680.59	1.0005	\$8,127.80	=	\$11,566.54

For (b) and (b)(3) Capitation Rates:

Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate X AgeGender Factor X Geographic Factor

Service and Population	November 1, 2010 Rates			
	Base	HRA	Total	1915(b)(3)
	State Plan	State Plan	State Plan	
TANF Mental Health	\$11.74	\$0.00	\$11.74	\$1.76
DAB Mental Health	\$140.73	\$8.85	\$149.58	\$124.06
TANF Substance Abuse	\$1.05	\$0.00	\$1.05	\$0.56
DAB Substance Abuse	\$2.39	\$0.00	\$2.39	\$1.55

Service and Population	SFY 2011 Age / Gender Factors					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF						
Male	1.0849	1.1087	1.0732	1.2447	1.2908	0.0051
Female	0.7400	0.9232	1.3614	1.7739	1.4234	0.0051
Mental Health - DAB						
Male	0.4853	1.0215	2.0935	1.9977	1.5191	0.5411
Female	0.3547	0.7513	1.6200	1.4018	1.0816	0.2773
Substance Abuse - TANF						
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173
Substance Abuse - DAB						
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276

PIHP Name	State Fiscal Year 2011 Geographic Factors			
	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7773	0.9972	1.2641	0.7730
CMH for Central Michigan	1.1248	0.9194	0.9429	0.6826
Access Alliance	1.4207	1.0385	1.2226	0.6540
Southeast Partnership	0.9746	0.9881	1.0112	0.7650
Southwest Alliance	0.9620	0.9976	1.0933	0.8438
Saginaw	0.8134	0.7756	1.4319	0.9136
Genesee	0.9535	0.8986	1.3903	1.1817
CMH Affiliation of Mid-Michigan	1.0678	0.9501	0.8649	0.5937
Detroit-Wayne	0.9059	0.8016	0.6207	1.4236
North Care	1.1036	1.2337	1.2440	0.6769
Lifeways	0.8125	0.8798	1.2667	0.7316
Macomb	1.0297	1.3560	1.2267	1.2778
Oakland	0.9550	1.6860	1.2081	0.8808
Thumb Alliance	1.4015	1.3608	1.0043	0.7977
CMHSA Network of West Michigan	0.8222	0.9860	1.0661	0.8117
Venture	1.1519	0.8523	0.9500	0.5375
North Country	1.0645	0.9484	1.2245	0.7620
Northern Lakes	1.4843	1.0219	1.1798	0.7241

Example 1: Access Alliance DAB Male, age 55					
	Base	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$149.58	1.5191	1.0385	=	\$235.98
MH (b)(3)	\$124.06	1.5191	1.0385	=	\$195.72
MH Total	\$273.64	1.5191	1.0385	=	\$431.69
Example 2: Detroit Wayne TANF Female, age 42					
	Base	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$11.74	1.7739	0.9059	=	\$18.87
MH (b)(3)	\$1.76	1.7739	0.9059	=	\$2.83
MH Total	\$13.50	1.7739	0.9059	=	\$21.69

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
 Specialty Services Waiver
 Waiver C Capitation Rates
 Rates Effective November 1, 2010

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]
 Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Rate Development Base:	<u>November 1, 2010 Rates</u> \$2,762.26
Additive Parameter - Residential Living Arrangement	
Supported Independence Program	\$ 4,226.23
Private Residence with Spouse or Non-Family	4,042.24
Specialized Residential Home	\$2,525.35
Private Residence with Family or Foster Family Home	\$1,846.06
Mt. Pleasant MVA	\$8,127.80

Multiplicative Parameter - PIHP

Lakeshore Affiliation	1.0875
CMH for Central Michigan	0.8704
Access Alliance	0.9904
Southeast Partnership	0.9831
Southwest Alliance	0.9651
Saginaw	1.0335
Genesee	0.9534
CMH Affiliation of Mid-Michigan	1.0095
Detroit-Wayne	1.0294
North Care	1.0671
Lifeways	0.8819
Macomb	1.0015
Oakland	1.0476
Thumb Alliance	1.0628
CMHSA Network of West Michigan	0.9777
Venture	0.8941
North Country	0.9738
Northern Lakes	1.0029

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.					
Base	RLA	MultiFactor	MPC		CapRate
\$2,762.26	\$4,226.23	0.9904	0	=	\$6,921.40
Example 2: Saginaw 9-1-09 MPC-Exit who resides in a Spec Res Facility in Saginaw Co.					
Base	RLA	MultiFactor	MPC		CapRate
\$2,762.26	\$2,525.35	1.0335	\$8,127.80	=	\$13,592.54
Example 3: Saginaw 4-1-09 MPC-Exit who resides in who lives in a Foster Family home in Bay Co.					
Base	RLA	MultiFactor	MPC		CapRate
\$2,762.26	\$1,846.06	0.9904	\$8,127.80	=	\$12,691.88

PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	Pathways CMH	North Country CMH	Northern Lakes CMH	Central CMH	Kent CMH
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH
PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	Bay-Arenac CMH (Bay, Arenac)	St. Clair CMH	CEI CMH (Clinton, Eaton, Ingham)	Kalamazoo CMH	Saginaw CMH
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	Summit Pointe CMH (Calhoun)	Washtenaw CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH	Genesee CMH
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
PIHP	DETROIT-WAYNE COUNTY CMH	OAKLAND COUNTY CMH AUTHORITY	MACOMB COUNTY CMH SERVICES		
CMH	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		