

AMOUNT OF FUNDING PAID TO PIHPs

(FY2014 Appropriation Bill - Public Act 59 of 2013)

February 10, 2014

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2014**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2014-YTD section includes the months of January through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary
 Year-To-Date:
 January 2014 through September 2014

Michigan's Medicaid Specialty Services and Supports Walver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	5,792,999	42,560	5,795,159	628,765	47,559	676,324	5,381,364	90,119	6,471,483	3,149,178
DETROIT WAYNE MENTAL HEALTH AUTHORITY	27,653,805	843,714	28,503,819	3,525,398	238,311	3,763,709	31,179,203	1,088,025	32,287,228	5,885,859
LAKE SHORE REGIONAL ENTITY	13,775,352	194,690	13,970,053	1,484,830	208,455	1,703,385	15,270,293	403,148	15,673,439	2,751,808
MACOMB COUNTY CMH SERVICES	10,405,082	111,878	10,516,960	990,497	107,240	1,097,737	11,295,579	219,117	11,514,696	2,131,411
MID-STATE HEALTH NETWORK	21,189,146	258,184	21,427,329	2,707,308	295,931	3,003,239	23,876,454	554,115	24,430,569	6,473,887
NORTHCARE NETWORK	4,374,391	31,604	4,406,195	413,108	80,713	493,822	4,287,600	82,517	4,870,017	1,779,347
NORTHERN MICHIGAN REGIONAL ENTITY	5,849,047	77,870	5,926,916	794,717	87,517	882,234	7,843,764	165,387	8,009,150	3,024,220
OAKLAND COUNTY CMH AUTHORITY	14,390,492	108,715	14,499,207	953,207	103,556	1,056,763	15,343,699	212,271	15,555,970	3,861,310
REGION 10 PIHP	11,167,446	163,997	11,331,443	1,252,650	181,012	1,433,662	12,419,696	345,008	12,765,005	2,881,036
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,879,729	122,142	11,001,868	1,560,793	135,116	1,695,918	12,440,429	257,258	12,887,687	2,965,795
TOTAL	\$129,417,094	\$1,981,554	\$128,378,548	\$14,221,184	\$1,465,410	\$15,676,595	\$140,938,278	\$3,416,965	\$144,056,243	\$34,813,850

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,471	55,412	77,883	678
DETROIT WAYNE MENTAL HEALTH AUTHORITY	137,287	300,382	437,649	1,122
LAKE SHORE REGIONAL ENTITY	53,629	136,370	189,999	542
MACOMB COUNTY CMH SERVICES	34,682	83,028	117,710	464
MID-STATE HEALTH NETWORK	82,319	180,968	263,287	1,517
NORTHCARE NETWORK	14,819	29,088	43,918	359
NORTHERN MICHIGAN REGIONAL ENTITY	26,370	55,649	82,019	625
OAKLAND COUNTY CMH AUTHORITY	38,175	79,254	118,429	834
REGION 10 PIHP	40,279	95,582	135,871	653
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,565	101,285	144,830	659
TOTAL	484,668	1,118,999	1,611,565	7,452

Monthly MEG Summary
Report Period: January 2014

Michigan's Medicaid Specialty Services and Supports Waiver
418 REPORT - FY2014

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	5,752,599	42,560	5,795,159	628,765	47,559	676,324	6,381,364	90,119	6,471,483	3,149,176
DETROIT WAYNE MENTAL HEALTH AUTHORITY	27,653,805	649,714	28,303,519	3,525,398	238,311	3,763,709	31,179,203	1,089,026	32,267,228	5,895,859
LAKESHORE REGIONAL ENTITY	13,775,362	194,690	13,970,053	1,494,930	208,456	1,703,386	15,270,293	403,146	15,673,439	2,751,808
MACOMB COUNTY CMH SERVICES	10,405,082	111,878	10,516,960	890,497	107,240	997,737	11,295,579	219,117	11,514,696	2,131,411
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TOTAL	\$126,417,094	\$1,961,654	\$128,378,648	\$14,221,184	\$1,455,410	\$15,676,595	\$140,638,278	\$3,416,985	\$144,055,243	\$34,913,860

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TOTAL	494,596	1,116,999	1,611,595	7,452

For (b) and (b)(3) Capitation Rates: $Capitation\ Rate\ [a.k.a.\ "per\ capita\ rate\ paid\ for\ each\ eligibility\ group\ for\ each\ PIHP]" = Base\ Rate + Tax * AgeGender\ Factor * Geographic\ Factor$

Service and Population	No Taxes	
	State Plan	1915(b)(3)
TANF Mental Health	\$11.87	\$0.76
DAB Mental Health	\$135.12	\$118.38
TANF Substance Abuse	\$0.83	\$0.48
DAB Substance Abuse	\$2.43	\$1.50

Claims Tax Amount	
State Plan	1915(b)(3)
\$0.11	\$0.01
\$1.27	\$1.11
\$0.01	\$0.00
\$0.02	\$0.01

Service and Population	SFY 2013 Age / Gender Factors (State Plan)						SFY 2013 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.1219	1.0655	0.9165	0.9622	0.7892	0.2133	1.1580	0.8503	0.7429	0.8277	1.7721	0.2556
Female	0.7811	0.9292	1.2478	1.5285	1.3085	0.5425	0.6442	1.0224	1.4343	2.0532	1.7888	0.1717
Mental Health - DAB												
Male	0.8259	1.0221	1.6449	1.7308	1.4327	0.5337	0.1792	0.9087	2.6778	1.9005	1.5594	0.5981
Female	0.5995	0.8023	1.3071	1.3190	1.0931	0.3017	0.1295	0.6836	1.8915	1.2277	1.0084	0.3150
Substance Abuse - TANF												
Male	0.2448	1.6751	4.1725	2.4589	2.1518	0.0200						
Female	0.1092	2.5021	3.9704	3.0793	3.3487	0.0200						
Substance Abuse - DAB												
Male	0.1740	0.7392	1.3209	2.0497	2.5059	0.1956						
Female	0.0589	0.6835	1.6946	1.5966	1.2203	0.0359						

State Fiscal Year 2013 Geographic Factors

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Region 1	1.1207	1.1963	1.3794	0.5676
Region 2	1.1275	1.0101	1.2328	0.7271
Region 3	0.8683	1.0101	1.3207	0.9432
Region 4	1.2166	0.9783	1.0507	0.7131
Region 5	1.1776	0.9854	1.2278	0.7743
Region 6	0.8913	0.9997	0.6784	0.4886
Region 7	0.9154	0.7769	0.5815	1.4973
Region 8	0.9412	1.5375	1.0453	0.7747
Region 9	0.8353	1.2559	0.9546	0.8969
Region 10	1.0269	1.0438	1.3535	0.9718

Example 1: Region 3, DAB Male, age 55						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$135.12	\$1.27	1.4327	1.0101	=	\$197.38
MH (b)(3)	\$118.38	\$1.11	1.5594	1.0101	=	\$188.21
				MH Total	=	\$385.59
Example 2: Region 9, DAB Female, age 42						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$135.12	\$1.27	1.3190	1.2559	=	\$225.93
MH (b)(3)	\$118.38	\$1.11	1.2277	1.2559	=	\$184.24
				MH Total	=	\$410.17
Example 3: Region 6, TANF Female, age 25						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
SA St. Plan	\$0.83	\$0.01	2.5021	0.6784	=	\$1.43
SA (b)(3)	\$0.48	\$0.00	2.5021	0.6784	=	\$0.33
				SA Total	=	\$1.75

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective January 1, 2014

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Rate Development Base:	No Taxes	\$2,192.90
Additive Parameter - Residential Living Arrangement		
Supported Independence Program		\$ 4,163.86
Private Residence with Spouse or Non-Family		3,845.41
Specialized Residential Home		\$1,972.33
Private Residence with Family or Foster Family Home		\$1,283.26
Mt. Pleasant MVA		\$8,127.80

Claims Tax Amount	
	\$21.48
	\$40.79
	\$37.67
	\$19.32
	\$12.57

Multiplicative Parameter - PIHP	
Region 1	1.1830
Region 2	1.0513
Region 3	1.1351
Region 4	0.9630
Region 5	0.9299
Region 6	0.9583
Region 7	0.9972
Region 8	1.0068
Region 9	0.9632
Region 10	1.0236

Example 1: Region 1, non-MPC SIP enrollee who lives in Mason Co.,						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$2,192.90	\$21.48	\$4,204.65	1.1351	0	=	\$7,286.24
Example 2: Region 6, 9-1-09 MPC-Exit who resides in a Spec Res Facility in Saginaw Co., Use Tax Only						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$2,192.90	\$21.48	\$1,991.65	0.9583	\$8,127.80	=	\$12,158.44
Example 3: Region 10, 4-1-09 MPC-Exit who resides in a Foster Family home in Kent Co., Use & Claims Tax						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$2,192.90	\$21.48	\$1,295.83	1.1351	\$8,127.80	=	\$12,112.24

PIHPs & AFFILIATES

PIHP	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	DETROIT WAYNE MENTAL HEALTH AUTHORITY	LAKESHORE REGIONAL ENTITY	MACOMB COUNTY CMH SERVICES	MID-STATE HEALTH NETWORK
Affiliated CMHSPs and/or Counties	Lenawee Livingston Monroe Washtenaw	Detroit-Wayne	Allegan Muskegon network180 Ottawa West Michigan	MaComb	Bay-Arenac C-E-I CMH for Central MI Gratiot Huron Ionia Lifeways Montcalm Newaygo Saginaw Shiawassee Tuscola
PIHP	NORTHCARE NETWORK	NORTHERN MICHIGAN REGIONAL ENTITY OF MICHIGAN	OAKLAND COUNTY CMH AUTHORITY	REGION 10 PIHP	SOUTHWEST MICHIGAN BEHAVIORAL HEALTH
Affiliated CMHSPs and/or Counties	Copper Country Gogebic Hiawatha Northpointe Pathways	AuSable Manistee-Benzie North Country Northeast Northern Lakes	Oakland	Genesee Lapeer Sanilac St. Clair	Barry Berrien Kalamazoo Pines St. Joseph Summit Pointe Van Buren Woodlands