

AMOUNT OF FUNDING PAID TO PIHPs

(FY2013 Appropriation Bill - Public Act 200 of 2012)

March 10, 2013

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2013**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2013-YTD section includes the months of October through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary
 Year-To-Date:
 October 2012 through September 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	24,329,324	236,336	24,565,660	3,542,608	379,282	3,921,890	27,871,932	615,618	28,487,550	8,579,657
CMH AFFILIATION OF MID MI	34,031,702	319,229	34,350,931	4,645,771	453,696	5,099,467	38,677,472	772,925	39,450,398	8,769,520
CMH FOR CENTRAL MICHIGAN	17,773,821	189,134	17,962,955	2,021,508	213,585	2,235,093	19,795,329	402,719	20,198,048	11,054,723
CMH PARTNERSHIP OF SE MI	27,871,678	326,569	28,198,246	3,279,954	436,028	3,715,982	31,151,632	762,597	31,914,229	16,629,383
DETROIT WAYNE PIHP	141,116,576	3,937,136	145,053,712	17,364,285	1,518,314	18,882,598	159,480,861	5,455,450	163,936,310	29,977,811
GENESEE COUNTY PIHP	33,905,879	686,874	34,592,753	3,947,348	732,656	4,680,002	37,853,225	1,419,530	39,272,755	7,719,873
LAKESHORE BEHAVIORAL HLTH ALLIANCE	21,840,702	261,476	22,102,177	2,036,470	407,609	2,444,078	23,877,172	669,084	24,546,256	6,327,460
LIFEWAYS PIHP	11,765,484	148,869	11,914,353	1,439,222	245,851	1,685,073	13,204,706	394,720	13,599,426	4,662,459
MACOMB PIHP	54,099,032	762,620	54,861,651	5,025,444	818,267	5,843,711	59,124,476	1,580,886	60,705,362	10,483,665
NETWORK 180	35,798,820	443,167	36,241,988	3,745,426	504,020	4,249,446	39,544,247	947,187	40,491,434	3,695,733
NORTH CARE	22,222,249	184,490	22,406,739	2,024,756	266,646	2,291,403	24,247,005	451,137	24,698,142	8,412,449
NORTHERN AFFILIATION	18,729,570	224,454	18,954,024	1,986,838	284,356	2,271,194	20,716,408	508,810	21,225,218	9,785,009
NORTHWEST CMH AFFILIATION	17,751,401	188,101	17,939,501	2,521,645	267,427	2,789,072	20,273,046	455,527	20,728,573	3,900,468
OAKLAND COUNTY PIHP	76,954,748	621,879	77,576,627	4,909,166	763,991	5,673,157	81,863,914	1,385,870	83,249,784	18,886,250
SAGINAW COUNTY PIHP	14,929,063	266,368	15,195,432	1,238,252	295,291	1,533,542	16,167,315	561,659	16,728,974	2,811,021
SOUTHWEST MI URBAN & RURAL CONSORTIUM	27,614,514	347,059	27,961,572	3,234,374	432,446	3,666,820	30,848,888	779,505	31,628,393	10,288,536
THUMB ALLIANCE	21,567,036	187,523	21,754,559	2,861,717	270,788	3,132,505	24,428,754	458,311	24,887,064	6,713,406
VENTURE BEHAVIORAL HEALTH	29,562,681	275,464	29,838,145	4,472,461	438,383	4,910,844	34,035,142	713,847	34,748,989	7,016,182
TOTAL	\$631,864,279	\$9,606,748	\$641,471,026	\$70,297,243	\$8,728,634	\$79,025,877	\$702,161,522	\$18,335,382	\$720,496,904	\$175,713,606

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	88,335	201,941	290,276	1,832
CMH AFFILIATION OF MID MI	139,254	342,057	481,311	1,820
CMH FOR CENTRAL MICHIGAN	67,338	143,216	210,554	2,653
CMH PARTNERSHIP OF SE MI	110,057	284,699	394,756	3,443
DETROIT WAYNE PIHP	674,535	1,501,809	2,176,344	5,679
GENESEE COUNTY PIHP	136,599	315,317	451,916	1,845
LAKESHORE BEHAVIORAL HLTH ALLIANCE	87,161	232,179	319,340	1,172
LIFEWAYS PIHP	51,668	126,039	177,707	1,265
MACOMB PIHP	164,636	412,117	576,753	2,339
NETWORK 180	138,340	353,920	492,260	829
NORTH CARE	72,931	146,064	218,995	1,806
NORTHERN AFFILIATION	74,000	156,440	230,440	2,116
NORTHWEST CMH AFFILIATION	65,481	151,865	217,346	921
OAKLAND COUNTY PIHP	192,493	412,621	605,114	4,134
SAGINAW COUNTY PIHP	68,142	132,650	200,792	585
SOUTHWEST MI URBAN & RURAL CONSORTIUM	104,483	269,400	373,883	2,278
THUMB ALLIANCE	60,313	170,020	230,333	1,390
VENTURE BEHAVIORAL HEALTH	129,160	307,683	436,843	1,584
TOTAL	2,424,926	5,660,037	8,084,963	37,691

Monthly MEG Summary
Report Period: October 2012

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,871,839	47,290	4,919,129	707,965	76,280	784,245	5,579,804	123,570	5,703,374	1,747,568
CMH AFFILIATION OF MID MI	6,794,299	63,685	6,857,984	926,423	90,876	1,017,299	7,720,722	154,561	7,875,283	1,729,320
CMH FOR CENTRAL MICHIGAN	3,546,291	37,734	3,584,025	401,801	42,607	444,408	3,948,092	80,341	4,028,433	2,252,073
CMH PARTNERSHIP OF SE MI	5,581,931	65,334	5,647,265	654,843	87,627	742,470	6,236,774	152,960	6,389,735	3,349,266
DETROIT WAYNE PIHP	28,287,955	788,207	29,076,162	3,461,164	303,243	3,764,407	31,749,119	1,091,450	32,840,569	5,919,471
GENESEE COUNTY PIHP	6,794,851	137,585	6,932,436	785,537	146,136	931,674	7,580,388	283,721	7,864,109	1,519,480
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	4,364,274	52,255	4,416,530	407,139	81,531	488,670	4,771,413	133,787	4,905,200	1,257,015
LIFEWAYS PIHP	2,347,756	29,652	2,377,408	288,017	49,320	337,336	2,635,773	78,971	2,714,744	932,365
MACOMB PIHP	10,783,499	152,030	10,935,529	997,402	162,712	1,160,114	11,780,901	314,742	12,095,643	2,139,989
NETWORK 180	7,201,549	89,216	7,290,765	747,654	100,979	848,632	7,949,203	190,194	8,139,398	733,435
NORTH CARE	4,445,309	36,831	4,482,140	404,038	53,416	457,455	4,849,348	90,247	4,939,595	1,687,193
NORTHERN AFFILIATION	3,726,003	44,630	3,770,633	393,358	56,379	449,737	4,119,361	101,009	4,220,370	1,964,992
NORTHWEST CMH AFFILIATION	3,567,960	37,715	3,605,675	506,124	53,604	559,728	4,074,084	91,319	4,165,402	777,368
OAKLAND COUNTY PIHP	15,370,480	124,063	15,494,543	986,056	154,252	1,140,308	16,356,536	278,315	16,634,851	3,736,517
SAGINAW COUNTY PIHP	2,988,450	53,247	3,041,698	247,912	59,472	307,384	3,236,363	112,719	3,349,081	548,794
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,510,583	69,201	5,579,784	647,695	86,990	734,686	6,158,279	156,191	6,314,470	2,042,062
THUMB ALLIANCE	4,311,700	37,511	4,349,211	572,093	54,227	626,320	4,883,793	91,738	4,975,531	1,318,222
VENTURE BEHAVIORAL HEALTH	5,929,718	55,212	5,984,930	896,516	87,893	984,409	6,826,234	143,105	6,969,339	1,424,818
TOTAL	\$126,424,448	\$1,921,397	\$128,345,845	\$14,031,737	\$1,747,543	\$15,779,280	\$140,456,185	\$3,668,940	\$144,125,126	\$35,079,947

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,663	40,316	57,979	371
CMH AFFILIATION OF MID MI	27,766	68,200	95,966	365
CMH FOR CENTRAL MICHIGAN	13,439	28,436	41,875	538
CMH PARTNERSHIP OF SE MI	22,008	56,861	78,869	691
DETROIT WAYNE PIHP	134,907	299,215	434,122	1,128
GENESEE COUNTY PIHP	27,300	62,702	90,002	364
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	17,408	46,347	63,755	233
LIFEWAYS PIHP	10,306	25,208	35,514	253
MACOMB PIHP	32,649	81,738	114,387	470
NETWORK 180	27,827	70,655	98,482	164
NORTH CARE	14,574	29,128	43,702	362
NORTHERN AFFILIATION	14,722	30,975	45,697	423
NORTHWEST CMH AFFILIATION	13,153	30,449	43,602	185
OAKLAND COUNTY PIHP	38,403	82,905	121,308	827
SAGINAW COUNTY PIHP	13,629	26,531	40,160	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,868	53,956	74,824	453
THUMB ALLIANCE	12,042	33,964	46,006	272
VENTURE BEHAVIORAL HEALTH	25,901	61,670	87,571	319
TOTAL	484,565	1,129,256	1,613,821	7,535

Monthly MEG Summary
Report Period: November 2012

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,846,432	46,994	4,893,426	704,312	75,391	779,703	5,550,744	122,385	5,673,129	1,674,805
CMH AFFILIATION OF MID MI	6,762,967	63,407	6,826,374	922,950	89,970	1,012,920	7,685,917	153,377	7,839,294	1,819,573
CMH FOR CENTRAL MICHIGAN	3,545,767	37,765	3,583,532	401,849	42,300	444,150	3,947,616	80,065	4,027,682	2,231,044
CMH PARTNERSHIP OF SE MI	5,540,423	65,003	5,605,426	650,803	86,592	737,395	6,191,226	151,595	6,342,821	3,375,764
DETROIT WAYNE PIHP	27,985,837	780,987	28,766,824	3,448,442	301,402	3,749,844	31,434,279	1,082,389	32,516,668	6,075,093
GENESEE COUNTY PIHP	6,739,259	136,518	6,875,777	785,184	145,789	930,974	7,524,444	282,307	7,806,751	1,520,796
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,360,612	52,194	4,412,806	405,983	81,153	487,136	4,766,595	133,347	4,899,942	1,276,480
LIFEWAYS PIHP	2,348,653	29,721	2,378,375	286,512	48,941	335,454	2,635,166	78,663	2,713,828	923,978
MACOMB PIHP	10,720,927	151,295	10,872,222	997,754	162,476	1,160,229	11,718,681	313,770	12,032,451	2,110,027
NETWORK 180	7,158,183	88,617	7,246,800	748,237	100,902	849,138	7,906,419	189,519	8,095,938	754,436
NORTH CARE	4,431,232	36,813	4,468,046	401,188	52,822	454,010	4,832,421	89,635	4,922,056	1,691,585
NORTHERN AFFILIATION	3,713,021	44,497	3,757,518	393,800	56,093	449,893	4,106,820	100,590	4,207,410	1,991,526
NORTHWEST CMH AFFILIATION	3,530,230	37,418	3,567,647	502,595	53,213	555,807	4,032,824	90,630	4,123,454	781,736
OAKLAND COUNTY PIHP	15,260,040	123,451	15,383,491	976,745	151,939	1,128,684	16,236,784	275,390	16,512,175	3,810,559
SAGINAW COUNTY PIHP	2,981,688	53,189	3,034,877	247,047	58,678	305,724	3,228,734	111,867	3,340,601	556,153
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,499,251	69,129	5,568,380	644,587	86,121	730,708	6,143,838	155,251	6,299,088	2,103,344
THUMB ALLIANCE	4,304,648	37,493	4,342,142	568,281	53,531	621,812	4,872,929	91,024	4,963,953	1,355,744
VENTURE BEHAVIORAL HEALTH	5,885,935	54,899	5,940,834	890,608	87,097	977,704	6,776,543	141,995	6,918,538	1,415,631
TOTAL	\$125,615,105	\$1,909,391	\$127,524,496	\$13,976,876	\$1,734,409	\$15,711,285	\$139,591,982	\$3,643,800	\$143,235,781	\$35,468,276

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,629	40,147	57,776	365
CMH AFFILIATION OF MID MI	27,736	67,966	95,702	368
CMH FOR CENTRAL MICHIGAN	13,462	28,483	41,945	533
CMH PARTNERSHIP OF SE MI	21,940	56,483	78,423	687
DETROIT WAYNE PIHP	134,339	298,278	432,617	1,139
GENESEE COUNTY PIHP	27,217	62,735	89,952	365
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,403	46,292	63,695	234
LIFEWAYS PIHP	10,326	25,093	35,419	253
MACOMB PIHP	32,756	81,917	114,673	470
NETWORK 180	27,692	70,680	98,372	167
NORTH CARE	14,560	28,944	43,504	363
NORTHERN AFFILIATION	14,771	31,016	45,787	424
NORTHWEST CMH AFFILIATION	13,090	30,284	43,374	185
OAKLAND COUNTY PIHP	38,377	82,101	120,478	818
SAGINAW COUNTY PIHP	13,635	26,461	40,096	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,849	53,706	74,555	460
THUMB ALLIANCE	12,077	33,777	45,854	279
VENTURE BEHAVIORAL HEALTH	25,785	61,275	87,060	320
TOTAL	483,644	1,125,638	1,609,282	7,548

Monthly MEG Summary
Report Period: December 2012

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,904,831	47,628	4,952,459	725,404	77,832	803,236	5,630,235	125,460	5,755,695	1,702,890
CMH AFFILIATION OF MID MI	6,851,434	64,275	6,915,709	948,978	92,649	1,041,626	7,800,412	156,924	7,957,335	1,717,812
CMH FOR CENTRAL MICHIGAN	3,581,624	38,093	3,619,717	411,904	43,469	455,373	3,993,529	81,562	4,075,090	2,215,290
CMH PARTNERSHIP OF SE MI	5,636,729	66,073	5,702,802	669,774	89,129	758,904	6,306,503	155,203	6,461,706	3,280,961
DETROIT WAYNE PIHP	28,472,403	794,541	29,266,944	3,550,292	310,599	3,860,891	32,022,694	1,105,140	33,127,834	5,969,046
GENESEE COUNTY PIHP	6,825,777	138,319	6,964,096	808,344	149,944	958,288	7,634,121	288,263	7,922,384	1,593,915
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	4,402,315	52,687	4,455,002	417,416	83,625	501,041	4,819,731	136,312	4,956,043	1,278,148
LIFEWAYS PIHP	2,372,785	30,042	2,402,827	294,016	50,313	344,328	2,666,801	80,354	2,747,155	950,085
MACOMB PIHP	10,941,972	154,075	11,096,047	1,030,112	167,933	1,198,045	11,972,084	322,008	12,294,092	2,131,698
NETWORK 180	7,197,830	89,088	7,286,918	767,407	103,531	870,938	7,965,238	192,619	8,157,857	750,144
NORTH CARE	4,481,416	37,203	4,518,619	413,235	54,536	467,771	4,894,652	91,739	4,986,391	1,672,177
NORTHERN AFFILIATION	3,785,413	45,336	3,830,749	406,025	58,094	464,119	4,191,438	103,431	4,294,869	1,914,548
NORTHWEST CMH AFFILIATION	3,577,757	37,916	3,615,674	514,608	54,570	569,177	4,092,365	92,486	4,184,851	774,859
OAKLAND COUNTY PIHP	15,565,360	125,649	15,691,009	1,005,450	156,421	1,161,871	16,570,810	282,069	16,852,880	3,751,309
SAGINAW COUNTY PIHP	3,002,125	53,575	3,055,701	254,386	60,740	315,126	3,256,511	114,316	3,370,827	548,210
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,562,843	69,866	5,632,709	659,323	88,193	747,516	6,222,166	158,059	6,380,225	2,048,147
THUMB ALLIANCE	4,342,375	37,734	4,380,109	585,141	55,301	640,442	4,927,517	93,035	5,020,552	1,299,631
VENTURE BEHAVIORAL HEALTH	5,956,550	55,511	6,012,061	909,982	89,367	999,349	6,866,533	144,877	7,011,410	1,395,243
TOTAL	\$127,461,540	\$1,937,613	\$129,399,153	\$14,371,797	\$1,786,245	\$16,158,042	\$141,833,337	\$3,723,858	\$145,557,195	\$34,994,110

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,779	41,353	59,132	367
CMH AFFILIATION OF MID MI	28,002	69,878	97,880	359
CMH FOR CENTRAL MICHIGAN	13,567	29,190	42,757	531
CMH PARTNERSHIP OF SE MI	22,191	58,128	80,319	687
DETROIT WAYNE PIHP	135,644	307,088	442,732	1,145
GENESEE COUNTY PIHP	27,429	64,595	92,024	372
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	17,566	47,575	65,141	237
LIFEWAYS PIHP	10,417	25,743	36,160	255
MACOMB PIHP	33,184	84,473	117,657	476
NETWORK 180	27,826	72,484	100,310	168
NORTH CARE	14,687	29,846	44,533	362
NORTHERN AFFILIATION	14,922	31,964	46,886	423
NORTHWEST CMH AFFILIATION	13,171	31,004	44,175	185
OAKLAND COUNTY PIHP	38,788	84,527	123,315	828
SAGINAW COUNTY PIHP	13,708	27,268	40,976	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,034	54,919	75,953	458
THUMB ALLIANCE	12,122	34,777	46,899	275
VENTURE BEHAVIORAL HEALTH	25,987	62,618	88,605	317
TOTAL	488,024	1,157,430	1,645,454	7,562

Monthly MEG Summary
Report Period: January 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,861,637	47,223	4,908,760	702,034	74,796	776,830	5,563,571	122,019	5,685,589	1,745,268
CMH AFFILIATION OF MID MI	6,814,822	63,940	6,878,763	924,800	90,294	1,015,094	7,739,622	154,235	7,893,857	1,758,942
CMH FOR CENTRAL MICHIGAN	3,535,262	37,587	3,572,849	401,381	42,443	443,824	3,936,643	80,030	4,016,673	2,168,665
CMH PARTNERSHIP OF SE MI	5,583,497	65,378	5,648,874	651,313	86,308	737,621	6,234,809	151,686	6,386,495	3,303,772
DETROIT WAYNE PIHP	28,279,112	788,763	29,067,874	3,458,461	302,340	3,760,801	31,737,573	1,091,103	32,828,676	5,987,004
GENESEE COUNTY PIHP	6,781,101	137,324	6,918,425	785,348	145,527	930,874	7,566,449	282,851	7,849,299	1,560,509
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,347,366	52,031	4,399,397	402,766	80,669	483,434	4,750,131	132,700	4,882,831	1,245,027
LIFEWAYS PIHP	2,356,445	29,799	2,386,244	285,271	48,649	333,920	2,641,716	78,449	2,720,164	938,438
MACOMB PIHP	10,853,481	152,738	11,006,219	999,624	162,469	1,162,093	11,853,105	315,207	12,168,312	1,982,426
NETWORK 180	7,115,129	88,042	7,203,171	742,511	99,567	842,077	7,857,639	187,609	8,045,248	737,189
NORTH CARE	4,435,448	36,823	4,472,271	402,113	52,668	454,781	4,837,561	89,491	4,927,053	1,689,666
NORTHERN AFFILIATION	3,754,589	45,021	3,799,610	397,150	56,871	454,020	4,151,738	101,892	4,253,630	2,010,913
NORTHWEST CMH AFFILIATION	3,542,498	37,536	3,580,034	498,903	52,893	551,796	4,041,401	90,429	4,131,830	762,783
OAKLAND COUNTY PIHP	15,461,823	124,802	15,586,625	972,975	151,080	1,124,055	16,434,798	275,882	16,710,680	3,718,680
SAGINAW COUNTY PIHP	2,979,949	53,185	3,033,134	244,119	58,100	302,220	3,224,068	111,285	3,335,353	548,210
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,508,973	69,257	5,578,230	641,513	85,655	727,169	6,150,487	154,913	6,305,399	2,000,630
THUMB ALLIANCE	4,293,280	37,243	4,330,523	567,413	53,720	621,133	4,860,693	90,962	4,951,656	1,387,508
VENTURE BEHAVIORAL HEALTH	5,893,832	54,872	5,948,704	897,534	86,937	974,471	6,781,367	141,809	6,923,175	1,406,442
TOTAL	\$126,398,142	\$1,921,564	\$128,319,706	\$13,965,229	\$1,730,985	\$15,696,214	\$140,363,371	\$3,652,550	\$144,015,920	\$34,952,072

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,647	40,041	57,688	363
CMH AFFILIATION OF MID MI	27,869	68,073	95,942	365
CMH FOR CENTRAL MICHIGAN	13,387	28,444	41,831	526
CMH PARTNERSHIP OF SE MI	21,990	56,559	78,549	691
DETROIT WAYNE PIHP	134,724	299,125	433,849	1,134
GENESEE COUNTY PIHP	27,303	62,725	90,028	373
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,369	45,931	63,300	233
LIFEWAYS PIHP	10,339	24,991	35,330	254
MACOMB PIHP	32,878	81,942	114,820	457
NETWORK 180	27,490	70,187	97,677	166
NORTH CARE	14,541	29,030	43,571	361
NORTHERN AFFILIATION	14,788	31,269	46,057	426
NORTHWEST CMH AFFILIATION	13,029	30,057	43,086	183
OAKLAND COUNTY PIHP	38,498	81,744	120,242	826
SAGINAW COUNTY PIHP	13,594	26,159	39,753	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,827	53,411	74,238	451
THUMB ALLIANCE	11,990	33,706	45,696	282
VENTURE BEHAVIORAL HEALTH	25,729	61,067	86,796	316
TOTAL	484,092	1,124,461	1,608,553	7,524

Monthly MEG Summary
Report Period: February 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,844,684	47,201	4,891,886	702,894	74,982	777,876	5,547,578	122,183	5,669,762	1,709,126
CMH AFFILIATION OF MID MI	6,808,179	63,923	6,872,102	922,620	89,907	1,012,527	7,730,799	153,830	7,884,629	1,743,873
CMH FOR CENTRAL MICHIGAN	3,564,877	37,955	3,602,832	404,572	42,766	447,338	3,969,449	80,721	4,050,170	2,187,652
CMH PARTNERSHIP OF SE MI	5,529,098	64,781	5,593,879	653,221	86,372	739,593	6,182,319	151,153	6,333,472	3,319,620
DETROIT WAYNE PIHP	28,091,270	784,638	28,875,908	3,445,925	300,730	3,746,655	31,537,196	1,085,367	32,622,563	6,027,198
GENESEE COUNTY PIHP	6,764,891	137,128	6,902,019	782,933	145,280	928,193	7,547,824	282,388	7,830,212	1,525,173
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,366,135	52,308	4,418,443	403,166	80,631	483,797	4,769,301	132,938	4,902,240	1,270,790
LIFEWAYS PIHP	2,339,844	29,655	2,369,499	285,407	48,628	334,035	2,625,251	78,283	2,703,534	917,593
MACOMB PIHP	10,799,152	152,482	10,951,634	1,000,553	162,677	1,163,229	11,799,705	315,159	12,114,864	2,119,525
NETWORK 180	7,126,129	88,204	7,214,333	739,618	99,042	838,660	7,865,747	187,246	8,052,994	720,528
NORTH CARE	4,428,844	36,819	4,465,663	404,181	53,204	457,385	4,833,024	90,024	4,923,048	1,671,828
NORTHERN AFFILIATION	3,750,545	44,969	3,795,514	396,506	56,919	453,425	4,147,051	101,888	4,248,939	1,903,030
NORTHWEST CMH AFFILIATION	3,532,956	37,516	3,570,472	499,416	53,147	552,563	4,032,372	90,663	4,123,035	803,723
OAKLAND COUNTY PIHP	15,297,045	123,914	15,420,960	967,940	150,299	1,118,240	16,264,985	274,214	16,539,199	3,869,185
SAGINAW COUNTY PIHP	2,976,851	53,171	3,030,023	244,788	58,301	303,089	3,221,639	111,472	3,333,112	609,654
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,532,864	69,605	5,602,469	641,255	85,487	726,742	6,174,119	155,091	6,329,211	2,094,353
THUMB ALLIANCE	4,315,033	37,542	4,352,575	568,788	54,010	622,798	4,883,821	91,552	4,975,373	1,352,302
VENTURE BEHAVIORAL HEALTH	5,896,644	54,971	5,951,615	887,821	87,090	974,911	6,784,465	142,061	6,926,526	1,374,047
TOTAL	\$125,965,043	\$1,916,783	\$127,881,826	\$13,951,604	\$1,729,452	\$15,681,055	\$139,916,647	\$3,646,235	\$143,562,882	\$35,219,200

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,617	40,084	57,701	366
CMH AFFILIATION OF MID MI	27,881	67,940	95,821	363
CMH FOR CENTRAL MICHIGAN	13,483	28,663	42,146	525
CMH PARTNERSHIP OF SE MI	21,928	56,668	78,596	687
DETROIT WAYNE PIHP	134,921	298,103	433,024	1,133
GENESEE COUNTY PIHP	27,350	62,560	89,910	371
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,415	46,034	63,449	235
LIFEWAYS PIHP	10,280	25,004	35,284	250
MACOMB PIHP	33,069	82,047	115,116	466
NETWORK 180	27,505	69,914	97,419	164
NORTH CARE	14,569	29,116	43,685	358
NORTHERN AFFILIATION	14,797	31,216	46,013	420
NORTHWEST CMH AFFILIATION	13,038	30,071	43,109	183
OAKLAND COUNTY PIHP	38,427	81,344	119,771	835
SAGINAW COUNTY PIHP	13,576	26,231	39,807	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,905	53,408	74,313	456
THUMB ALLIANCE	12,082	33,796	45,878	282
VENTURE BEHAVIORAL HEALTH	25,758	51,053	76,811	312
TOTAL	484,601	1,123,252	1,607,853	7,522

For (b) and (b)(3) Capitation Rates: $Capitation\ Rate\ [a.k.a.\ "per\ capita\ rate\ paid\ for\ each\ eligibility\ group\ for\ each\ PIHP]" = Base\ Rate + Tax * AgeGender\ Factor * Geographic\ Factor$

Service and Population	No Taxes	
	State Plan	1915(b)(3)
TANF Mental Health	\$11.69	\$0.60
DAB Mental Health	\$144.06	\$112.35
TANF Substance Abuse	\$0.99	\$0.53
DAB Substance Abuse	\$2.39	\$1.47

Claims Tax Amount	
State Plan	1915(b)(3)
\$0.11	\$0.00
\$1.30	\$1.10
\$0.01	\$0.01
\$0.02	\$0.01

Service and Population	SFY 2013 Age / Gender Factors (State Plan)						SFY 2013 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.0801	1.0368	1.1256	1.1711	1.1345	0.0051	1.1362	0.6899	0.9985	1.4567	1.6373	0.0145
Female	0.7520	0.9787	1.3221	1.7031	1.4755	0.0051	0.6553	0.7939	1.3799	2.4482	2.6422	0.0145
Mental Health - DAB												
Male	0.7448	1.1596	1.6187	1.8339	1.4514	0.4800	0.1352	0.7326	2.6768	2.1527	1.6687	0.6181
Female	0.5512	0.8681	1.3051	1.3807	1.0856	0.2677	0.0968	0.5374	1.9180	1.3680	1.0878	0.2997
Substance Abuse - TANF												
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173						
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173						
Substance Abuse - DAB												
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323						
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276						

State Fiscal Year 2013 Geographic Factors

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7142	0.9713	1.2597	0.7709
CMH for Central Michigan	1.1374	0.9746	0.9341	0.6714
Access Alliance	1.4210	1.0242	1.2332	0.6474
Southeast Partnership	0.9301	0.9743	1.0297	0.7563
Southwest Alliance	0.9734	1.0190	1.1008	0.8459
Saginaw	0.7492	0.8074	1.4231	0.9313
Genesee	1.0027	0.9040	1.4103	1.1725
CMH Affiliation of Mid-Michigan	1.0961	0.9404	0.8653	0.5830
Detroit-Wayne	0.9244	0.7914	0.6282	1.4053
North Care	1.1210	1.2081	1.2354	0.6668
Lifeways	0.9243	0.8684	1.2840	0.7208
Macomb	0.9729	1.3522	1.2367	1.2768
Oakland	0.9544	1.6333	1.2125	0.8882
Thumb Alliance	1.3545	1.3679	1.0271	0.7755
CMHSA Network of West Michigan	0.8648	0.9874	1.0591	0.8186
Venture	1.1803	0.8837	0.9580	0.5409
North Country	1.0291	0.9696	1.2146	0.7495
Northern Lakes	1.3465	1.0360	1.1716	0.7121

Example 1: Access Alliance DAB Male, age 55						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$144.06	\$1.30	1.4514	1.0242	=	\$216.08
MH (b)(3)	\$112.35	\$1.10	1.6687	1.0242	=	\$193.90
				MH Total	=	\$409.98
Example 2: Detroit Wayne DAB Female, age 42						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$144.06	\$1.30	1.3807	0.7914	=	\$158.83
MH (b)(3)	\$112.35	\$1.10	1.3680	0.7914	=	\$122.82
				MH Total	=	\$281.66
Example 3: Venture TANF Female, age 25						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
SA St. Plan	\$0.99	\$0.01	2.1205	0.9580	=	\$2.03
SA (b)(3)	\$0.53	\$0.01	2.1205	0.9580	=	\$0.52
				SA Total	=	\$2.55

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

**State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2012**

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Rate Development Base:	<u>No Taxes</u>	\$1,672.67
<u>Additive Parameter - Residential Living Arrangement</u>		
Supported Independence Program		\$ 4,069.71
Private Residence with Spouse or Non-Family		4,386.47
Specialized Residential Home		\$2,453.76
Private Residence with Family or Foster Family Home		\$1,869.54
 Mt. Pleasant MVA		 \$8,127.80
<u>Multiplicative Parameter - PIHP</u>		
Lakeshore Affiliation		1.1917
CMH for Central Michigan		0.8600
Access Alliance		1.0012
Southeast Partnership		0.9733
Southwest Alliance		0.9674
Saginaw		1.0258
Genesee		0.9483
CMH Affiliation of Mid-Michigan		1.0292
Detroit-Wayne		0.9867
North Care		1.1014
Lifeways		0.8534
Macomb		0.9672
Oakland		0.9868
Thumb Alliance		1.0949
CMHSA Network of West Michigan		1.0363
Venture		0.9514
North Country		0.9853
Northern Lakes		0.9660

Claims Tax Amount	
	\$16.38
	\$39.89
	\$42.98
	\$24.04
	\$18.32

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.,						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$4,109.60	1.0012	0	=	\$5,805.61
Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co., Use Tax Only						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$2,477.80	1.0258	\$8,127.80	=	\$12,402.15
Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co., Use & Claims Tax						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$1,887.86	1.0012	\$8,127.80	=	\$11,709.00