

# AMOUNT OF FUNDING PAID TO PIHPs

(FY2014 Appropriation Bill - Public Act 59 of 2013)

**April 10, 2014**

**Section 418:** On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department  
of Community Health*



**Rick Snyder, Governor  
James K. Haveman, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2014**

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This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

**Note 1:** Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

**Note 2:** The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

**Note 3:** The FY2014-YTD section includes the months of January through the current pay period.

**Note 4:** The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary  
 Year-To-Date:  
 January 2014 through September 2014

Michigan's Medicaid Speciality Services and Supports Waiver  
 418 REPORT - FY2014

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	17,207,888	127,297	17,335,185	1,919,122	146,473	2,064,595	19,127,010	272,770	19,399,780	9,680,876
DETROIT WAYNE MENTAL HEALTH AUTHORITY	82,671,162	2,540,551	85,211,703	10,713,741	727,410	11,441,151	93,384,893	3,267,961	96,652,854	17,335,448
LAKESHORE REGIONAL ENTITY	41,159,321	581,064	41,740,385	4,951,337	639,429	5,200,766	46,720,658	1,220,893	48,941,551	5,268,318
MACOMB COUNTY CMH SERVICES	31,227,258	336,924	31,564,182	2,719,130	328,057	3,047,186	33,849,988	683,391	34,533,379	6,339,484
MID-STATE HEALTH NETWORK	63,355,048	772,829	64,127,877	6,262,515	907,944	6,170,359	71,617,563	1,690,673	73,298,235	19,582,862
NORTHCARE NETWORK	13,066,284	95,032	13,161,316	1,263,247	158,736	1,419,983	14,329,531	251,768	14,581,299	5,287,516
NORTHERN MICHIGAN REGIONAL ENTITY	20,486,861	232,869	20,719,530	2,428,355	269,755	2,699,110	22,916,017	502,624	23,418,640	9,095,075
OAKLAND COUNTY CMH AUTHORITY	42,985,931	324,764	43,310,695	2,916,043	317,739	3,233,782	45,901,974	642,503	46,544,477	11,093,672
REGION 10 PIHP	33,315,286	485,361	33,800,647	3,825,406	555,579	4,380,984	37,141,892	1,044,940	38,186,831	6,690,939
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	32,482,905	364,539	32,847,535	4,749,214	413,744	5,162,958	37,232,119	778,374	38,010,492	8,773,242
<b>TOTAL</b>	<b>\$377,956,736</b>	<b>\$5,864,021</b>	<b>\$383,823,558</b>	<b>\$43,369,106</b>	<b>\$4,461,784</b>	<b>\$47,820,873</b>	<b>\$421,317,844</b>	<b>\$10,326,586</b>	<b>\$431,644,429</b>	<b>\$104,046,452</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	67,201	169,103	236,304	2,065
DETROIT WAYNE MENTAL HEALTH AUTHORITY	410,531	912,704	1,323,235	3,282
LAKESHORE REGIONAL ENTITY	160,314	416,080	576,394	1,617
MACOMB COUNTY CMH SERVICES	103,890	253,482	357,472	1,380
MID-STATE HEALTH NETWORK	246,330	552,280	798,610	4,542
NORTHCARE NETWORK	44,235	86,967	133,202	1,083
NORTHERN MICHIGAN REGIONAL ENTITY	78,838	170,050	248,898	1,880
OAKLAND COUNTY CMH AUTHORITY	116,830	242,558	359,488	2,421
REGION 10 PIHP	120,303	291,895	412,198	1,934
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	129,897	308,136	438,133	1,944
<b>TOTAL</b>	<b>1,478,658</b>	<b>3,405,275</b>	<b>4,883,934</b>	<b>22,106</b>

Monthly MEG Summary  
Report Period: January 2014

Michigan's Medicaid Specialty Services and Supports Walver  
418 REPORT - FY2014

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	5,752,599	42,560	5,795,159	628,765	47,559	676,324	6,381,364	90,119	6,471,483	3,149,178
DETROIT WAYNE MENTAL HEALTH AUTHORITY	27,653,805	849,714	28,503,519	3,625,398	238,311	3,763,709	31,179,293	1,088,025	32,267,278	5,885,859
LAKESHORE REGIONAL ENTITY	13,775,362	194,690	13,970,053	1,494,930	208,456	1,703,386	15,270,293	493,145	15,763,439	2,751,808
MACOMB COUNTY CMH SERVICES	10,405,082	111,878	10,516,960	860,497	107,240	967,737	11,295,579	219,117	11,514,696	2,131,411
MID-STATE HEALTH NETWORK	21,169,146	258,184	21,427,329	2,707,308	295,931	3,003,239	23,876,454	554,115	24,430,569	6,473,867
NORTHCARE NETWORK	4,374,391	31,804	4,406,195	413,109	50,713	463,822	4,787,500	82,517	4,870,017	1,779,347
NORTHERN MICHIGAN REGIONAL ENTITY	6,849,047	77,870	6,926,916	784,717	87,517	872,234	7,643,764	165,387	7,809,150	3,024,220
OAKLAND COUNTY CMH AUTHORITY	14,390,492	108,715	14,499,207	953,207	103,556	1,056,763	15,343,599	212,271	15,555,970	3,881,310
REGION 10 PIHP	11,167,446	163,997	11,331,443	1,252,550	181,012	1,433,562	12,419,996	345,009	12,765,005	2,891,036
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,879,726	122,142	11,001,868	1,560,703	135,116	1,695,819	12,440,429	257,258	12,697,687	2,965,795
<b>TOTAL</b>	<b>\$126,417,084</b>	<b>\$1,961,554</b>	<b>\$128,378,646</b>	<b>\$14,221,184</b>	<b>\$1,455,410</b>	<b>\$15,676,596</b>	<b>\$140,838,278</b>	<b>\$3,416,965</b>	<b>\$144,055,243</b>	<b>\$34,913,850</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,471	55,412	77,883	678
DETROIT WAYNE MENTAL HEALTH AUTHORITY	137,287	300,362	437,649	1,122
LAKESHORE REGIONAL ENTITY	53,629	136,370	189,999	542
MACOMB COUNTY CMH SERVICES	34,682	83,028	117,710	464
MID-STATE HEALTH NETWORK	82,319	180,968	263,287	1,517
NORTHCARE NETWORK	14,819	29,099	43,918	359
NORTHERN MICHIGAN REGIONAL ENTITY	26,370	55,649	82,019	625
OAKLAND COUNTY CMH AUTHORITY	39,175	79,254	118,429	834
REGION 10 PIHP	40,279	95,592	135,871	653
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,565	101,265	144,830	658
<b>TOTAL</b>	<b>494,596</b>	<b>1,116,999</b>	<b>1,611,596</b>	<b>7,452</b>

Monthly MEG Summary  
Report Period: February 2014

Michigan's Medicaid Specialty Services and Supports Waiver  
418 REPORT - FY2014

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	5,723,829	42,344	5,766,173	637,813	48,214	686,027	6,361,441	90,558	6,452,000	3,212,694
DETROIT WAYNE MENTAL HEALTH AUTHORITY	27,537,771	846,377	28,384,148	3,564,200	241,595	3,805,795	31,101,971	1,087,972	32,189,943	5,542,932
LAKESHORE REGIONAL ENTITY	13,700,100	193,586	13,893,686	1,517,188	212,318	1,729,506	15,217,288	405,904	15,623,192	2,745,313
MACOMB COUNTY CMH SERVICES	10,396,176	111,852	10,508,027	906,382	109,203	1,015,585	11,302,538	221,054	11,523,592	2,043,821
MID-STATE HEALTH NETWORK	21,107,080	257,455	21,364,535	2,748,458	309,841	3,047,297	23,853,537	558,295	24,411,832	6,478,632
NORTHCARE NETWORK	4,358,103	31,683	4,389,786	418,652	51,754	470,415	4,776,764	83,437	4,860,201	1,711,482
NORTHERN MICHIGAN REGIONAL ENTITY	6,823,517	77,562	6,901,079	807,959	89,344	897,303	7,531,476	166,908	7,798,382	2,963,888
OAKLAND COUNTY CMH AUTHORITY	14,308,466	108,119	14,416,586	970,069	105,544	1,075,613	15,278,535	213,664	15,492,199	3,521,147
REGION 10 PIHP	11,095,296	162,990	11,258,287	1,272,246	164,398	1,436,645	12,367,543	347,389	12,714,931	2,783,317
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,813,999	121,405	10,935,404	1,577,159	137,278	1,714,437	12,391,157	258,683	12,649,841	2,856,557
<b>TOTAL</b>	<b>\$125,864,137</b>	<b>\$1,953,373</b>	<b>\$127,817,510</b>	<b>\$14,418,112</b>	<b>\$1,480,489</b>	<b>\$15,898,601</b>	<b>\$140,282,249</b>	<b>\$3,433,862</b>	<b>\$143,716,111</b>	<b>\$33,659,654</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,352	55,179	78,531	686
DETROIT WAYNE MENTAL HEALTH AUTHORITY	136,778	303,649	440,427	1,053
LAKESHORE REGIONAL ENTITY	53,382	138,413	191,795	535
MACOMB COUNTY CMH SERVICES	34,636	84,455	119,091	448
MID-STATE HEALTH NETWORK	82,096	183,612	265,708	1,501
NORTHCARE NETWORK	14,744	29,493	44,237	347
NORTHERN MICHIGAN REGIONAL ENTITY	26,274	56,555	82,829	608
OAKLAND COUNTY CMH AUTHORITY	38,907	80,712	119,619	779
REGION 10 PIHP	40,099	97,090	137,189	625
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,287	102,346	145,633	636
<b>TOTAL</b>	<b>492,556</b>	<b>1,132,604</b>	<b>1,626,069</b>	<b>7,218</b>

Monthly MEG Summary  
Report Period: March 2014

Michigan's Medicaid Specialty Services and Supports Waiver  
418 REPORT - FY2014

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	5,731,651	42,393	5,774,054	552,544	49,700	702,244	6,384,205	92,093	6,476,298	3,319,004
DETROIT WAYNE MENTAL HEALTH AUTHORITY	27,479,576	844,459	28,324,036	3,824,143	247,504	3,871,647	31,103,719	1,091,983	32,195,683	5,905,657
LAKESHORE REGIONAL ENTITY	13,583,859	193,288	13,877,146	1,549,219	218,655	1,767,874	15,233,077	411,943	15,645,020	2,771,197
MACOMB COUNTY CMH SERVICES	10,426,000	112,195	10,538,195	922,271	111,614	1,033,885	11,348,271	223,909	11,572,080	2,163,252
MID-STATE HEALTH NETWORK	21,078,922	257,191	21,336,013	2,808,750	311,073	3,119,823	23,887,573	569,263	24,456,836	6,630,453
NORTHCARE NETWORK	4,333,791	31,544	4,365,335	431,476	54,270	485,746	4,765,267	85,814	4,851,081	1,786,688
NORTHERN MICHIGAN REGIONAL ENTITY	6,814,098	77,437	6,891,535	826,680	92,893	919,573	7,640,778	170,330	7,811,108	3,105,997
OAKLAND COUNTY CMH AUTHORITY	14,286,973	107,930	14,394,903	992,757	108,639	1,101,406	15,279,741	216,568	15,496,309	3,711,215
REGION 10 PIHP	11,053,544	152,374	11,215,918	1,300,609	190,168	1,490,778	12,354,153	352,542	12,706,695	2,916,586
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	10,789,180	121,083	10,910,263	1,611,353	141,360	1,752,702	12,400,533	262,433	12,662,965	2,950,890
<b>TOTAL</b>	<b>\$125,677,504</b>	<b>\$1,949,894</b>	<b>\$127,627,398</b>	<b>\$14,719,812</b>	<b>\$1,625,865</b>	<b>\$16,245,677</b>	<b>\$140,397,316</b>	<b>\$3,476,759</b>	<b>\$143,873,075</b>	<b>\$36,272,949</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,378	57,512	79,890	701
DETROIT WAYNE MENTAL HEALTH AUTHORITY	136,466	308,893	445,159	1,107
LAKESHORE REGIONAL ENTITY	53,303	141,297	194,600	540
MACOMB COUNTY CMH SERVICES	34,662	85,009	120,671	458
MID-STATE HEALTH NETWORK	81,915	187,700	269,615	1,524
NORTHCARE NETWORK	14,672	30,375	45,047	357
NORTHERN MICHIGAN REGIONAL ENTITY	26,194	57,855	84,050	627
OAKLAND COUNTY CMH AUTHORITY	36,848	82,592	121,440	808
REGION 10 PIHP	39,925	99,213	139,138	656
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,145	104,525	147,670	650
<b>TOTAL</b>	<b>491,608</b>	<b>1,155,772</b>	<b>1,647,280</b>	<b>7,438</b>

For (b) and (b)(3) Capitation Rates:  $Capitation\ Rate\ [a.k.a.\ "per\ capita\ rate\ paid\ for\ each\ eligibility\ group\ for\ each\ PIHP]" = Base\ Rate + Tax * AgeGender\ Factor * Geographic\ Factor$

Service and Population	No Taxes	
	State Plan	1915(b)(3)
TANF Mental Health	\$11.87	\$0.76
DAB Mental Health	\$135.12	\$118.38
TANF Substance Abuse	\$0.83	\$0.48
DAB Substance Abuse	\$2.43	\$1.50

Claims Tax Amount	
State Plan	1915(b)(3)
\$0.11	\$0.01
\$1.27	\$1.11
\$0.01	\$0.00
\$0.02	\$0.01

Service and Population	SFY 2013 Age / Gender Factors (State Plan)						SFY 2013 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.1219	1.0655	0.9165	0.9622	0.7892	0.2133	1.1580	0.8503	0.7429	0.8277	1.7721	0.2556
Female	0.7811	0.9292	1.2478	1.5285	1.3085	0.5425	0.6442	1.0224	1.4343	2.0532	1.7888	0.1717
Mental Health - DAB												
Male	0.8259	1.0221	1.6449	1.7308	1.4327	0.5337	0.1792	0.9087	2.6778	1.9005	1.5594	0.5981
Female	0.5995	0.8023	1.3071	1.3190	1.0931	0.3017	0.1295	0.6836	1.8915	1.2277	1.0084	0.3150
Substance Abuse - TANF												
Male	0.2448	1.6751	4.1725	2.4589	2.1518	0.0200						
Female	0.1092	2.5021	3.9704	3.0793	3.3487	0.0200						
Substance Abuse - DAB												
Male	0.1740	0.7392	1.3209	2.0497	2.5059	0.1956						
Female	0.0589	0.6835	1.6946	1.5966	1.2203	0.0359						

State Fiscal Year 2013 Geographic Factors

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Region 1	1.1207	1.1963	1.3794	0.5676
Region 2	1.1275	1.0101	1.2328	0.7271
Region 3	0.8683	1.0101	1.3207	0.9432
Region 4	1.2166	0.9783	1.0507	0.7131
Region 5	1.1776	0.9854	1.2278	0.7743
Region 6	0.8913	0.9997	0.6784	0.4886
Region 7	0.9154	0.7769	0.5815	1.4973
Region 8	0.9412	1.5375	1.0453	0.7747
Region 9	0.8353	1.2559	0.9546	0.8969
Region 10	1.0269	1.0438	1.3535	0.9718

Example 1: Region 3, DAB Male, age 55						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$135.12	\$1.27	1.4327	1.0101	=	\$197.38
MH (b)(3)	\$118.38	\$1.11	1.5594	1.0101	=	\$188.21
				MH Total	=	\$385.59
Example 2: Region 9, DAB Female, age 42						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$135.12	\$1.27	1.3190	1.2559	=	\$225.93
MH (b)(3)	\$118.38	\$1.11	1.2277	1.2559	=	\$184.24
				MH Total	=	\$410.17
Example 3: Region 6, TANF Female, age 25						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
SA St. Plan	\$0.83	\$0.01	2.5021	0.6784	=	\$1.43
SA (b)(3)	\$0.48	\$0.00	2.5021	0.6784	=	\$0.33
				SA Total	=	\$1.75

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan  
Specialty Services Waiver  
Waiver C Capitation Rates  
Rates Effective January 1, 2014

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PHHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No Taxes</u>	
Rate Development Base:	\$2,192.90	
<u>Additive Parameter - Residential Living Arrangement</u>		
Supported Independence Program	\$ 4,163.86	
Private Residence with Spouse or Non-Family	3,845.41	
Specialized Residential Home	\$1,972.33	
Private Residence with Family or Foster Family Home	\$1,283.26	
Mt. Pleasant MVA	\$8,127.80	
<u>Multiplicative Parameter - PHHP</u>		
Region 1	1.1830	
Region 2	1.0513	
Region 3	1.1351	
Region 4	0.9630	
Region 5	0.9299	
Region 6	0.9583	
Region 7	0.9972	
Region 8	1.0068	
Region 9	0.9632	
Region 10	1.0236	

Claims Tax Amount	
	\$21.48
	\$40.79
	\$37.67
	\$19.32
	\$12.57

Example 1: Region 1, non-MPC SIP enrollee who lives in Mason Co.,						
Base	Tax	RLA	MultiFactor	MPC	=	CapRate
\$2,192.90	\$21.48	\$4,204.65	1.1351	0	=	\$7,286.24
Example 2: Region 6, 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co.,						
Use Tax Only						
Base	Tax	RLA	MultiFactor	MPC	=	CapRate
\$2,192.90	\$21.48	\$1,991.65	0.9583	\$8,127.80	=	\$12,158.44
Example 3: Region 10, 4-1-09 MPC-Exit who resides in a Foster Family home in Kent Co.,						
Use & Claims Tax						
Base	Tax	RLA	MultiFactor	MPC	=	CapRate
\$2,192.90	\$21.48	\$1,295.83	1.1351	\$8,127.80	=	\$12,112.24

**PIHPs & AFFILIATES**

<b>PIHP</b>	<b>CMH PARTNERSHIP OF SOUTHEAST MICHIGAN</b>	<b>DETROIT WAYNE MENTAL HEALTH AUTHORITY</b>	<b>LAKESHORE REGIONAL ENTITY</b>	<b>MACOMB COUNTY CMH SERVICES</b>	<b>MID-STATE HEALTH NETWORK</b>
<b>Affiliated CMHSPs  and/or  Counties</b>	Lenawee Livingston Monroe Washtenaw	Detroit-Wayne	Allegan Muskegon network180 Ottawa West Michigan	MaComb	Bay-Arenac C-E-I CMH for Central MI Gratiot Huron Ionia Lifeways Montcalm Newaygo Saginaw Shiawassee Tuscola
<b>PIHP</b>	<b>NORTHCARE NETWORK</b>	<b>NORTHERN MICHIGAN REGIONAL ENTITY OF MICHIGAN</b>	<b>OAKLAND COUNTY CMH AUTHORITY</b>	<b>REGION 10 PIHP</b>	<b>SOUTHWEST MICHIGAN BEHAVIORAL HEALTH</b>
<b>Affiliated CMHSPs  and/or  Counties</b>	Copper Country Gogebic Hiawatha Northpointe Pathways	AuSable Manistee-Benzie North Country Northeast Northern Lakes	Oakland	Genesee Lapeer Sanilac St. Clair	Barry Berrien Kalamazoo Pines St. Joseph Summit Pointe Van Buren Woodlands