

# QUARTERLY REPORT ON ELIGIBLE EXPENDITURES FOR MEDICAID ADULT BENEFIT WAIVER PROGRAM BY CMHSP

(FY2009 Appropriation Bill - Public Act 246 of 2008)

**March 31, 2009**

**Section 442:** (1) It is the intent of the legislature that the \$40,000,000.00 in funding transferred from the community mental health non-Medicaid services line to support the Medicaid adult benefits waiver program be used to provide state match for increases in federal funding for primary care and specialty services provided to Medicaid adult benefits waiver enrollees and for economic increases for the Medicaid specialty services and supports program.

(2) The department shall assure that persons enrolled in the Medicaid adult benefits waiver program shall receive mental health services as approved in the state plan amendment.

(3) Capitation payments to CMHSPs for persons who become enrolled in the Medicaid adult benefits waiver program shall be made using the same rate methodology as payments for the current Medicaid beneficiaries.

(4) If enrollment in the Medicaid adult benefits waiver program does not achieve expectations and the funding appropriated for the Medicaid adult benefits waiver program for specialty services is not expended, the general fund balance shall be transferred back to the community mental health non-Medicaid services line. The department shall report quarterly to the senate and house of representatives appropriations subcommittees on community health a summary of eligible expenditures for the Medicaid adult benefits waiver program by CMHSPs.

*Michigan Department  
of Community Health*



**Jennifer M. Granholm, Governor**  
**Janet Olszewski, Director**

Adults Benefit Waiver (02964)  
Community Mental Health Services  
FY2009, Second Quarter Payment Summary

CMHSP	Second Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Allegan	199	597	\$ 32,100.69	238	1,426	\$ 76,676.02
AuSable	366	1,099	\$ 59,093.23	407	2,444	\$ 131,413.88
Barry	138	415	\$ 22,314.55	156	937	\$ 50,382.49
Bay-Arenac	485	1,455	\$ 78,235.35	554	3,323	\$ 178,677.71
Berrien	587	1,701	\$ 91,462.77	661	3,964	\$ 213,144.28
C-E-I	1,256	3,767	\$ 202,551.59	1,485	8,910	\$ 479,090.70
CMH for Central MI	1,189	3,567	\$ 191,797.59	1,349	8,092	\$ 435,106.84
Copper Country	211	633	\$ 34,036.41	236	1,418	\$ 76,245.86
Detroit/Wayne	14,698	44,094	\$ 2,370,934.38	16,625	99,749	\$ 5,363,503.73
Genesee	2,713	8,139	\$ 437,634.03	3,258	19,547	\$ 1,051,042.19
Gogebic	69	207	\$ 11,130.39	79	474	\$ 25,486.98
Gratiot	141	423	\$ 22,744.71	159	951	\$ 51,135.27
Hiawatha	166	497	\$ 26,723.69	199	1,195	\$ 64,255.15
Huron	140	419	\$ 22,529.63	155	929	\$ 49,952.33
Ionia	229	687	\$ 36,939.99	256	1,533	\$ 82,429.41
Kalamazoo	921	2,763	\$ 148,566.51	1,083	6,498	\$ 349,397.46
Kent	1,813	5,438	\$ 292,401.26	2,182	13,092	\$ 703,956.84
Lapeer	179	537	\$ 28,874.49	207	1,240	\$ 66,674.80
Lenawee	219	656	\$ 35,273.12	252	1,514	\$ 81,407.78
Lifeways	593	1,778	\$ 95,603.06	695	4,168	\$ 224,113.36
Livingston	227	680	\$ 36,563.60	262	1,572	\$ 84,526.44
Macomb	2,633	7,900	\$ 424,783.00	3,006	18,034	\$ 969,688.18
Manistee-Benzie	154	462	\$ 24,841.74	177	1,062	\$ 57,103.74
Monroe	307	920	\$ 49,468.40	352	2,110	\$ 113,454.70
Montcalm	260	779	\$ 41,886.83	297	1,783	\$ 95,871.91
Muskegon	1,326	3,979	\$ 213,950.83	1,489	8,933	\$ 480,327.41
Newaygo	199	596	\$ 32,046.92	221	1,328	\$ 71,406.56
North Country	469	1,407	\$ 75,654.39	542	3,249	\$ 174,698.73
Northeast	324	973	\$ 52,318.21	366	2,193	\$ 117,917.61
Northern Lakes	732	2,197	\$ 118,132.69	843	5,060	\$ 272,076.20
Northpointe	254	762	\$ 40,972.74	290	1,741	\$ 93,613.57
Oakland	2,443	7,330	\$ 394,134.10	2,814	16,882	\$ 907,745.14
Ottawa	268	803	\$ 43,177.31	310	1,857	\$ 99,850.89
Pathways	409	1,228	\$ 66,029.56	468	2,807	\$ 150,932.39
Pines	121	363	\$ 19,518.51	133	800	\$ 43,016.00
Saginaw	1,163	3,489	\$ 187,603.53	1,355	8,129	\$ 437,096.33
Sanilac	242	727	\$ 39,090.79	266	1,596	\$ 85,816.92
Shiawassee	276	827	\$ 44,467.79	317	1,900	\$ 102,163.00
St Clair	883	2,649	\$ 142,436.73	1,013	6,075	\$ 326,652.75
St Joseph	236	707	\$ 38,015.39	264	1,586	\$ 85,279.22
Summit Pointe	760	2,281	\$ 122,649.37	864	5,183	\$ 278,689.91
Tuscola	217	652	\$ 35,058.04	242	1,454	\$ 78,181.58
Van Buren	263	790	\$ 42,478.30	302	1,809	\$ 97,269.93
Washtenaw	597	1,792	\$ 96,355.84	757	4,540	\$ 244,115.80
West MI	286	857	\$ 46,080.89	319	1,912	\$ 102,808.24
Woodlands	164	493	\$ 26,508.61	184	1,105	\$ 59,415.85
<b>Totals</b>	<b>41,505</b>	<b>124,515</b>	<b>\$ 6,695,171.55</b>	<b>47,689</b>	<b>286,104</b>	<b>\$ 15,383,812.08</b>

**Adults Benefit Waiver (13461)  
Community Substance Abuse Services  
FY2009, Second Quarter Payment Summary**

Coordinating Agency	Second Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	1,377	4,132	\$ 15,701.60	1,565	9,389	\$ 35,678.20
Detroit Department of Health	10,723	32,169	\$ 122,242.20	12,093	72,546	\$ 275,674.80
Genesee County Health Department	2,713	8,139	\$ 30,928.20	3,259	19,547	\$ 74,278.60
Kalamazoo County CMHSP	2,604	7,812	\$ 29,685.60	2,986	17,918	\$ 68,088.40
Kent County CMH Authority	1,813	5,438	\$ 20,664.40	2,182	13,092	\$ 49,749.60
Lakeshore Coordinating Council	2,360	7,080	\$ 26,904.00	2,697	16,180	\$ 61,484.00
Macomb County CMH	2,633	7,900	\$ 30,020.00	3,006	18,034	\$ 68,529.20
Mid-South Substance Abuse Commission	2,636	7,907	\$ 30,046.60	3,067	18,404	\$ 69,935.20
Northern Michigan Substance Abuse Services	3,521	10,562	\$ 40,135.60	4,002	24,012	\$ 91,245.60
Oakland County Health Division	2,443	7,330	\$ 27,854.00	2,814	16,882	\$ 64,151.60
Pathways Substance Abuse Services	670	2,009	\$ 7,634.20	777	4,662	\$ 17,715.60
Saginaw County Health Department	1,163	3,489	\$ 13,258.20	1,355	8,129	\$ 30,890.20
Southeast Michigan Community Alliance	4,282	12,845	\$ 48,811.00	4,886	29,313	\$ 111,389.40
St. Clair County Health Department	1,304	3,913	\$ 14,869.40	1,485	8,911	\$ 33,861.80
Washtenaw Community Health Organization	824	2,472	\$ 9,393.60	1,019	6,112	\$ 23,225.60
Western U.P. Substance Abuse Agency	439	1,318	\$ 5,008.40	496	2,973	\$ 11,297.40
<b>Totals</b>	<b>41,505</b>	<b>124,515</b>	<b>\$ 473,157.00</b>	<b>47,689</b>	<b>286,104</b>	<b>\$ 1,087,195.20</b>

Prepared by: D. Wieschowski  
4/8/2009

FY09 2nd Quarter Boilerplate - SA.xls,2nd Qtr Summary