

QUARTERLY REPORT ON ELIGIBLE EXPENDITURES FOR MEDICAID ADULT BENEFIT WAIVER PROGRAM BY CMHSP

(FY2008 Appropriation Bill - Public Act 123 of 2007)

June 30, 2008

Section 442: (1) It is the intent of the legislature that the \$40,000,000.00 in funding transferred from the community mental health non-Medicaid services line to support the Medicaid adult benefits waiver program be used to provide state match for increases in federal funding for primary care and specialty services provided to Medicaid adult benefits waiver enrollees and for economic increases for the Medicaid specialty services and supports program.

(2) The department shall assure that persons enrolled in the Medicaid adult benefits waiver program shall receive mental health services as approved in the state plan amendment.

(3) Capitation payments to CMHSPs for persons who become enrolled in the Medicaid adult benefits waiver program shall be made using the same rate methodology as payments for the current Medicaid beneficiaries.

(4) If enrollment in the Medicaid adult benefits waiver program does not achieve expectations and the funding appropriated for the Medicaid adult benefits waiver program for specialty services is not expended, the general fund balance shall be transferred back to the community mental health non-Medicaid services line. The department shall report quarterly to the senate and house of representatives appropriations subcommittees on community health a summary of eligible expenditures for the Medicaid adult benefits waiver program by CMHSPs.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

**Adults Benefit Waiver (02964)
Community Mental Health Services
FY2008, Third Quarter Payment Summary**

CMHSP	Third Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Allegan	388	1,164	62,588	285	2,564	\$ 137,866.28
AuSable	636	1,909	102,647	504	4,532	\$ 243,685.64
Barry	268	805	43,285	202	1,817	\$ 97,700.09
Bay-Arenac	830	2,489	133,834	626	5,630	\$ 302,725.10
Berrien	1,113	3,339	179,538	846	7,618	\$ 409,619.86
C-E-I	2,400	7,199	387,090	1,818	16,364	\$ 879,892.28
CMH for Central MI	2,107	6,322	339,934	1,663	14,971	\$ 804,990.67
Copper Country	385	1,156	62,158	308	2,775	\$ 149,211.75
Detroit/Wayne	23,946	71,833	3,862,460	19,271	173,451	\$ 9,326,460.27
Genesee	4,992	14,972	805,044	3,372	30,351	\$ 1,631,973.27
Gogebic	128	385	20,701	104	932	\$ 50,113.64
Graiot	225	674	36,241	177	1,596	\$ 85,816.92
Hiawatha	362	1,086	58,394	275	2,476	\$ 133,134.52
Huron	230	691	37,155	179	1,614	\$ 86,784.78
Ionia	370	1,109	59,631	285	2,563	\$ 137,812.51
Kalamazoo	1,752	5,257	282,669	1,329	11,957	\$ 642,927.89
Kent	3,571	10,713	576,038	2,568	23,109	\$ 1,242,570.93
Lapeer	323	970	52,157	252	2,270	\$ 122,057.90
Lenawee	423	1,270	68,288	309	2,783	\$ 149,641.91
Lifeways	1,192	3,577	192,335	890	8,011	\$ 430,751.47
Livingston	425	1,275	68,557	293	2,639	\$ 141,899.03
Macomb	4,236	12,707	683,255	3,305	29,745	\$ 1,599,388.65
Manistee-Benzie	273	820	44,091	217	1,950	\$ 104,851.50
Monroe	626	1,878	100,980	463	4,170	\$ 224,220.90
Montcalm	456	1,367	73,504	351	3,156	\$ 169,698.12
Muskegon	2,262	6,785	364,829	1,677	15,089	\$ 811,335.53
Newaygo	337	1,011	54,361	256	2,305	\$ 123,939.85
North Country	908	2,725	146,523	682	6,139	\$ 330,094.03
Northeast	595	1,785	95,979	459	4,131	\$ 222,123.87
Northern Lakes	1,374	4,122	221,640	1,013	9,117	\$ 490,221.09
Northpointe	437	1,310	70,439	334	3,004	\$ 161,525.08
Oakland	4,006	12,018	646,208	3,066	27,590	\$ 1,483,514.30
Ottawa	536	1,607	86,408	406	3,650	\$ 196,260.50
Pathways	719	2,156	115,928	566	5,094	\$ 273,904.38
Pines	225	676	36,349	177	1,590	\$ 85,494.30
Saginaw	2,060	6,179	332,245	1,488	13,390	\$ 719,980.30
Sanilac	411	1,234	66,352	328	2,954	\$ 158,836.58
Shiawassee	478	1,434	77,106	368	3,309	\$ 177,924.93
St Clair	1,558	4,675	251,375	1,183	10,650	\$ 572,650.50
St Joseph	403	1,208	64,954	310	2,789	\$ 149,964.53
Summit Pointe	1,328	3,983	214,166	970	8,732	\$ 469,519.64
Tuscola	384	1,152	61,943	297	2,669	\$ 143,512.13
Van Buren	513	1,538	82,698	395	3,555	\$ 191,152.35
Washtenaw	1,271	3,812	204,971	894	8,046	\$ 432,633.42
West MI	497	1,492	80,225	378	3,399	\$ 182,764.23
Woodlands	284	852	45,812	219	1,972	\$ 106,034.44
Totals	72,243	216,721	\$ 11,653,088.17	55,358	498,218	\$ 26,789,181.86

**Adults Benefit Waiver (13461)
Community Substance Abuse Services
FY2008, Third Quarter Payment Summary**

Coordinating Agency	Third Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	2,378	7,133	\$ 27,105.40	1,820	16,378	62,236
Detroit Department of Health	17,260	51,779	\$ 196,760.20	14,005	126,044	478,967
Genesee County Health Department	4,991	14,972	\$ 56,893.60	3,372	30,351	115,334
Kalamazoo County CMHSP	6,729	20,188	\$ 76,714.40	3,601	32,412	123,166
Kent County CMH Authority	3,571	10,713	\$ 40,709.40	2,568	23,109	87,814
Lakeshore Coordinating Council	3,925	11,775	\$ 44,745.00	3,213	28,921	109,900
Macomb County CMH	4,236	12,707	\$ 48,286.60	3,305	29,745	113,031
Mid-South Substance Abuse Commission	3,364	10,091	\$ 38,345.80	3,736	33,622	127,764
Northern Michigan Substance Abuse Services	6,392	19,175	\$ 72,865.00	4,915	44,239	168,108
Oakland County Health Division	4,006	12,018	\$ 45,668.40	3,066	27,590	104,842
Pathways Substance Abuse Services	1,250	3,750	\$ 14,250.00	968	8,714	33,113
Saginaw County Health Department	2,060	6,179	\$ 23,480.20	1,488	13,390	50,882
Southeast Michigan Community Alliance	7,311	21,932	\$ 83,341.60	5,731	51,577	195,993
St. Clair County Health Department	2,293	6,879	\$ 26,140.20	1,764	15,874	60,321
Washtenaw Community Health Organization	1,696	5,087	\$ 19,330.60	1,187	10,685	40,603
Western U.P. Substance Abuse Agency	781	2,343	\$ 8,903.40	619	5,567	21,155
Totals	72,243	216,721	\$ 823,539.80	55,358	498,218	\$ 1,893,228.40