

QUARTERLY REPORT ON ELIGIBLE EXPENDITURES FOR MEDICAID ADULT BENEFIT WAIVER PROGRAM BY CMHSP

(FY2009 Appropriation Bill - Public Act 246 of 2008)

September 30, 2009

Section 442: (1) It is the intent of the legislature that the \$40,000,000.00 in funding transferred from the community mental health non-Medicaid services line to support the Medicaid adult benefits waiver program be used to provide state match for increases in federal funding for primary care and specialty services provided to Medicaid adult benefits waiver enrollees and for economic increases for the Medicaid specialty services and supports program.

(2) The department shall assure that persons enrolled in the Medicaid adult benefits waiver program shall receive mental health services as approved in the state plan amendment.

(3) Capitation payments to CMHSPs for persons who become enrolled in the Medicaid adult benefits waiver program shall be made using the same rate methodology as payments for the current Medicaid beneficiaries.

(4) If enrollment in the Medicaid adult benefits waiver program does not achieve expectations and the funding appropriated for the Medicaid adult benefits waiver program for specialty services is not expended, the general fund balance shall be transferred back to the community mental health non-Medicaid services line. The department shall report quarterly to the senate and house of representatives appropriations subcommittees on community health a summary of eligible expenditures for the Medicaid adult benefits waiver program by CMHSPs.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

**Adults Benefit Waiver (13461)
Community Substance Abuse Services
FY2009, Fourth Quarter Payment Summary**

Coordinating Agency	Third Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	2,802	8,406	\$ 31,942.80	2,070	24,844	\$ 94,407.20
Detroit Department of Health	19,658	58,977	\$ 224,112.60	14,850	178,187	\$ 677,110.60
Genesee County Health Department	6,177	18,531	\$ 70,417.80	4,248	50,979	\$ 193,720.20
Kalamazoo County CMHSP	5,893	17,680	\$ 67,184.00	4,139	49,672	\$ 188,753.60
Kent County CMH Authority	4,125	12,375	\$ 47,025.00	2,915	34,982	\$ 132,931.60
Lakeshore Coordinating Council	4,939	14,818	\$ 56,308.40	3,524	42,293	\$ 160,713.40
Macomb County CMH	5,148	15,443	\$ 58,683.40	3,699	44,390	\$ 168,682.00
Mid-South Substance Abuse Commission	5,709	17,126	\$ 65,078.80	4,050	48,605	\$ 184,699.00
Northern Michigan Substance Abuse Services	6,771	20,312	\$ 77,185.60	5,132	61,587	\$ 234,030.60
Oakland County Health Division	4,955	14,866	\$ 56,490.80	3,568	42,820	\$ 162,716.00
Pathways Substance Abuse Services	1,392	4,175	\$ 15,865.00	1,038	12,453	\$ 47,321.40
Saginaw County Health Department	2,472	7,415	\$ 28,177.00	1,802	21,620	\$ 82,156.00
Southeast Michigan Community Alliance	8,950	26,851	\$ 102,033.80	6,386	76,633	\$ 291,205.40
St. Clair County Health Department	2,721	8,164	\$ 31,023.20	1,991	23,886	\$ 90,766.80
Washtenaw Community Health Organization	2,530	7,589	\$ 28,838.20	1,569	18,824	\$ 71,531.20
Western U.P. Substance Abuse Agency	892	2,675	\$ 10,165.00	679	8,145	\$ 30,951.00
Totals	85,134	255,403	\$ 970,531.40	61,660	739,920	\$ 2,811,696.00

**Adults Benefit Waiver (02964)
Community Mental Health Services
FY2009, Fourth Quarter Payment Summary**

CMHSP	Fourth Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Allegan	449	1,348	\$72,481.96	313	3,753	\$ 201,798.81
AuSable	615	1,844	\$99,151.88	493	5,910	\$ 317,780.70
Barry	329	986	\$53,017.22	229	2,752	\$ 147,975.04
Bay-Arenac	958	2,875	\$154,588.75	717	8,606	\$ 462,744.62
Berrien	1,174	3,522	\$189,377.94	846	10,156	\$ 546,088.12
C-E-I	2,725	8,175	\$439,569.75	1,936	23,227	\$ 1,248,915.79
CMH for Central MI	2,264	6,791	\$365,152.07	1,723	20,676	\$ 1,111,748.52
Copper Country	400	1,199	\$64,470.23	315	3,774	\$ 202,927.98
Detroit/Wayne	27,789	83,366	\$4,482,589.82	20,682	248,204	\$ 13,345,929.08
Genesee	6,177	18,530	\$996,358.10	4,248	50,978	\$ 2,741,087.06
Gogebic	164	493	\$26,508.61	118	1,416	\$ 76,138.32
Gratiot	237	712	\$38,284.24	185	2,222	\$ 119,476.94
Hiawatha	371	1,112	\$59,792.24	270	3,234	\$ 173,892.18
Huron	298	893	\$48,016.61	219	2,629	\$ 141,361.33
Ionia	441	1,322	\$71,083.94	331	3,976	\$ 213,789.52
Kalamazoo	2,121	6,362	\$342,084.74	1,479	17,745	\$ 954,148.65
Kent	4,125	12,375	\$665,403.75	2,915	34,982	\$ 1,880,982.14
Lapeer	431	1,294	\$69,578.38	297	3,569	\$ 191,905.13
Lenawee	528	1,583	\$85,117.91	363	4,358	\$ 234,329.66
Lifeways	1,361	4,082	\$219,489.14	938	11,252	\$ 605,020.04
Livingston	495	1,486	\$79,902.22	350	4,202	\$ 225,941.54
Macomb	5,151	15,453	\$830,907.81	3,700	44,400	\$ 2,387,388.00
Manistee-Benzie	315	944	\$50,758.88	227	2,729	\$ 146,738.33
Monroe	825	2,476	\$133,134.52	553	6,630	\$ 356,495.10
Montcalm	530	1,591	\$85,548.07	384	4,603	\$ 247,503.31
Muskegon	2,563	7,689	\$413,437.53	1,889	22,662	\$ 1,218,535.74
Newaygo	416	1,247	\$67,051.19	297	3,565	\$ 191,690.05
North Country	925	2,776	\$149,265.52	704	8,452	\$ 454,464.04
Northeast	605	1,815	\$97,592.55	471	5,646	\$ 303,585.42
Northern Lakes	1,463	4,389	\$235,996.53	1,092	13,100	\$ 704,387.00
Northpointe	524	1,573	\$84,580.21	393	4,710	\$ 253,256.70
Oakland	4,956	14,868	\$799,452.36	3,569	42,822	\$ 2,302,538.94
Ottawa	752	2,257	\$121,358.89	477	5,720	\$ 307,564.40
Pathways	823	2,470	\$132,811.90	622	7,461	\$ 401,177.97
Pines	315	946	\$50,866.42	213	2,558	\$ 137,543.66
Saginaw	2,472	7,416	\$398,758.32	1,802	21,621	\$ 1,162,561.17
Sanilac	454	1,362	\$73,234.74	349	4,183	\$ 224,919.91
Shiawassee	544	1,632	\$87,752.64	407	4,888	\$ 262,827.76
St Clair	1,836	5,507	\$296,111.39	1,344	16,133	\$ 867,471.41
St Joseph	457	1,371	\$73,718.67	343	4,121	\$ 221,586.17
Summit Pointe	1,743	5,230	\$281,217.10	1,219	14,628	\$ 786,547.56
Tuscola	471	1,414	\$76,030.78	343	4,117	\$ 221,371.09
Van Buren	578	1,735	\$93,290.95	404	4,852	\$ 260,892.04
Washtenaw	2,033	6,099	\$327,943.23	1,218	14,618	\$ 786,009.86
West MI	581	1,742	\$93,667.34	422	5,063	\$ 272,237.51
Woodlands	350	1,051	\$56,512.27	251	3,017	\$ 162,224.09
Totals	85,134	255,403	\$ 13,733,019.31	61,660	739,920	\$ 39,785,498.40

Prepared by: D. Wieschowski
9/9/2009
FY09 4th quarter boilerplate - MH.xls,4th Qtr Summary