

QUARTERLY REPORT ON ELIGIBLE EXPENDITURES FOR MEDICAID ADULT BENEFIT WAIVER PROGRAM BY CMHSP

(FY2007 Appropriation Bill - Public Act 330 of 2006)

December 31, 2006

Section 442: (1) It is the intent of the legislature that the \$40,000,000.00 in funding transferred from the community mental health non-Medicaid services line to support the Medicaid adult benefits waiver program be used to provide state match for increases in federal funding for primary care and specialty services provided to Medicaid adult benefits waiver enrollees and for economic increases for the Medicaid specialty services and supports program.

(2) The department shall assure that persons enrolled in the Medicaid adult benefits waiver program shall receive mental health services under the priority population sections of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106.

(3) Capitation payments to CMHSPs or specialty prepaid health plans for persons who become enrolled in the Medicaid adult benefits waiver program shall be made using the same rate methodology as payments for the current Medicaid beneficiaries.

(4) If enrollment in the Medicaid adult benefits waiver program does not achieve expectations and the funding appropriated for the Medicaid adult benefits waiver program for specialty services is not expended, the general fund balance shall be transferred back to the community mental health non-Medicaid services line. The department shall report quarterly to the senate and house of representatives appropriations subcommittees on community health a summary of eligible expenditures for the Medicaid adult benefits waiver program by CMHSPs or specialty prepaid health plans.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

**Adults Benefit Waiver (13461)
Community Substance Abuse Services
FY2007, First Quarter Payment Summary**

Coordinating Agency	First Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Bay-Arenac Behavioral Health Authority	2,132	6,395	\$ 24,301.00	2,132	6,395	\$ 24,301.00
Detroit Department of Health	17,603	52,810	\$ 200,678.00	17,603	52,810	\$ 200,678.00
Genesee County Health Department	3,459	10,378	\$ 39,436.40	3,459	10,378	\$ 39,436.40
Kalamazoo County CMHSP	3,097	9,292	\$ 35,309.60	3,097	9,292	\$ 35,309.60
Kent County CMH Authority	3,431	10,292	\$ 39,109.60	3,431	10,292	\$ 39,109.60
Lakeshore Coordinating Council	4,081	12,243	\$ 46,523.40	4,081	12,243	\$ 46,523.40
Macomb County CMH	3,793	11,378	\$ 43,236.40	3,793	11,378	\$ 43,236.40
Mid-South Substance Abuse Commission	5,797	17,391	\$ 66,085.80	5,797	17,391	\$ 66,085.80
Northern Michigan Substance Abuse Services	6,029	18,088	\$ 68,734.40	6,029	18,088	\$ 68,734.40
Oakland County Health Division	3,678	11,034	\$ 41,929.20	3,678	11,034	\$ 41,929.20
Pathways Substance Abuse Services	1,208	3,624	\$ 13,771.20	1,208	3,624	\$ 13,771.20
Saginaw County Health Department	1,599	4,796	\$ 18,224.80	1,599	4,796	\$ 18,224.80
Southeast Michigan Community Alliance	7,054	21,161	\$ 80,411.80	7,054	21,161	\$ 80,411.80
St. Clair County Health Department	2,015	6,044	\$ 22,967.20	2,015	6,044	\$ 22,967.20
Washtenaw Community Health Organization	1,608	4,823	\$ 18,327.40	1,608	4,823	\$ 18,327.40
Western U.P. Substance Abuse Agency	781	2,344	\$ 8,907.20	781	2,344	\$ 8,907.20
Totals	67,365	202,093	\$ 767,953.40	67,365	202,093	\$ 767,953.40

**Adults Benefit Waiver (02964)
Community Mental Health Services
FY2007, First Quarter Payment Summary**

CMHSP	First Quarter			YTD		
	Monthly Average Eligibles	Eligible Months	Gross Amount	Monthly Average Eligibles	Eligible Months	Gross Amount
Allegan	374	1,122	\$ 60,329.94	374	1,122	\$ 60,329.94
AuSable	634	1,902	\$ 102,270.54	634	1,902	\$ 102,270.54
Barry	245	735	\$ 39,520.95	245	735	\$ 39,520.95
Bay-Arenac	766	2,299	\$ 123,617.23	766	2,299	\$ 123,617.23
Berrien	1,052	3,156	\$ 169,698.12	1,052	3,156	\$ 169,698.12
C-E-I	2,311	6,932	\$ 372,733.64	2,311	6,932	\$ 372,733.64
CMH for Central MI	2,109	6,326	\$ 340,149.02	2,109	6,326	\$ 340,149.02
Copper Country	394	1,183	\$ 63,609.91	394	1,183	\$ 63,609.91
Detroit/Wayne	24,073	72,220	\$ 3,883,269.40	24,073	72,220	\$ 3,883,269.40
Genesee	3,459	10,378	\$ 558,025.06	3,459	10,378	\$ 558,025.06
Gogebic	143	429	\$ 23,067.33	143	429	\$ 23,067.33
Gratiot	232	697	\$ 37,477.69	232	697	\$ 37,477.69
Hiawatha	317	951	\$ 51,135.27	317	951	\$ 51,135.27
Huron	212	637	\$ 34,251.49	212	637	\$ 34,251.49
Ionia	330	989	\$ 53,178.53	330	989	\$ 53,178.53
Kalamazoo	1,791	5,374	\$ 288,959.98	1,791	5,374	\$ 288,959.98
Kent	3,431	10,292	\$ 553,400.84	3,431	10,292	\$ 553,400.84
Lapeer	311	932	\$ 50,113.64	311	932	\$ 50,113.64
Lenawee	352	1,056	\$ 56,781.12	352	1,056	\$ 56,781.12
Lifeways	1,087	3,261	\$ 175,343.97	1,087	3,261	\$ 175,343.97
Livingston	348	1,044	\$ 56,135.88	348	1,044	\$ 56,135.88
Macomb	3,793	11,378	\$ 611,795.06	3,793	11,378	\$ 611,795.06
Manistee-Benzie	257	770	\$ 41,402.90	257	770	\$ 41,402.90
Monroe	584	1,751	\$ 94,151.27	584	1,751	\$ 94,151.27
Montcalm	405	1,215	\$ 65,330.55	405	1,215	\$ 65,330.55
Muskegon	1,822	5,465	\$ 293,853.05	1,822	5,465	\$ 293,853.05
Newaygo	299	898	\$ 48,285.46	299	898	\$ 48,285.46
North Country	807	2,421	\$ 130,177.17	807	2,421	\$ 130,177.17
Northeast	509	1,526	\$ 82,053.02	509	1,526	\$ 82,053.02
Northern Lakes	1,257	3,771	\$ 202,766.67	1,257	3,771	\$ 202,766.67
Northpointe	391	1,172	\$ 63,018.44	391	1,172	\$ 63,018.44
Oakland	3,678	11,034	\$ 593,298.18	3,678	11,034	\$ 593,298.18
Ottawa	558	1,674	\$ 90,010.98	558	1,674	\$ 90,010.98
Pathways	744	2,233	\$ 120,068.41	744	2,233	\$ 120,068.41
Pines	218	654	\$ 35,165.58	218	654	\$ 35,165.58
Saginaw	1,599	4,796	\$ 257,880.92	1,599	4,796	\$ 257,880.92
Sanilac	362	1,085	\$ 58,340.45	362	1,085	\$ 58,340.45
Shiawassee	435	1,306	\$ 70,223.62	435	1,306	\$ 70,223.62
St Clair	1,342	4,027	\$ 216,531.79	1,342	4,027	\$ 216,531.79
St Joseph	367	1,101	\$ 59,200.77	367	1,101	\$ 59,200.77
Summit Pointe	1,186	3,558	\$ 191,313.66	1,186	3,558	\$ 191,313.66
Tuscola	313	938	\$ 50,436.26	313	938	\$ 50,436.26
Van Buren	476	1,428	\$ 76,783.56	476	1,428	\$ 76,783.56
Washtenaw	1,260	3,779	\$ 203,196.83	1,260	3,779	\$ 203,196.83
West MI	457	1,372	\$ 73,772.44	457	1,372	\$ 73,772.44
Woodlands	275	826	\$ 44,414.02	275	826	\$ 44,414.02
Totals	67,365	202,093	\$ 10,866,540.61	67,365	202,093	\$ 10,866,540.61