

PLANNED ALLOCATIONS OF THE FUNDS APPROPRIATED FOR LPHO

(FY2006 Appropriation Bill - Public Act 154 of 2005)

April 1, 2006

Section 904: (1) Funds appropriated in part 1 for local public health operations shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the Michigan department of agriculture. Public water supply, private groundwater supply, and on-site sewage management shall be provided in consultation with the Michigan department of environmental quality. (2) Local public health departments will be held to contractual standards for the services in subsection (1). (3) Distributions in subsection (1) shall be made only to counties that maintain local spending in fiscal year 2005-2006 of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1). (4) By April 1, 2006, the department shall make available upon request a report to the senate or house of representatives appropriations subcommittee on community health, the senate or house fiscal agency, or the state budget director on the planned allocation of the funds appropriated for local public health operations.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
CONTRACT MANAGEMENT SECTION
2005/2006 LPHO FUNDING BUDGETED**

Rev 8/25/2006	MDA	MDCH							MDEQ		TOTAL
	FOOD SERVICE SANITATION	VISION	HEARING	STD (INC. AIDS)	GENERAL COMM. DISEASE	IMMUN.	TOTAL OF FIVE MDCH SERVICES	ADMIN. SERVICE	TOTAL ADMIN. AND MDCH SERVICES	MDEQ ALLOCATION	
ALLEGAN	\$89,185	\$13,431	\$8,954	\$48,815	\$64,169	\$0	\$135,369		\$135,369	\$165,494	\$390,048
BARRY-EATON	129,927	15,442	15,441	31,179	115,449	0	177,511		177,511	373,272	\$680,710
BAY	93,481	13,266	13,267	53,473	7,674	22,624	110,304		110,304	84,851	\$288,636
BENZIE - LEELANAU	41,974	4,467	4,467	2,740	2,740	0	14,414		14,414	168,171	\$224,559
BERRIEN *	157,384	0	0	188,229	35,629	25,000	248,858		248,858	146,891	\$553,133
BRN-HILL-ST.JOE	132,203	9,230	9,231	79,832	180,399	138,487	417,179		417,179	311,076	\$860,458
CALHOUN	184,678	11,387	11,387	107,847	133,242	0	263,863		263,863	153,457	\$601,998
CENTRAL MICH.	117,101	35,056	35,056	23,435	73,390	16,669	183,606		183,606	799,498	\$1,100,205
CHIPPEWA	44,868	311	310	25,062	94,331	0	120,014		120,014	96,968	\$261,850
DELTA-MENOMINEE	52,971	3,750	6,000	30,893	45,007	44,220	129,870		129,870	125,807	\$308,648
DETROIT	522,380	250,025	250,024	742,160	2,081,392	276,734	3,600,335		3,600,335	0	\$4,122,715
DICKINSON-IRON	54,732	10,305	19,950	0	30,640	0	60,895		60,895	86,344	\$201,971
DISTRICT #2	83,367	13,618	13,619	10,259	25,043	48,445	110,984		110,984	176,546	\$370,897
DISTRICT #4	81,467	14,955	14,955	10,000	23,654	0	63,564		63,564	321,425	\$466,456
DISTRICT #10	219,452	60,613	69,937	21,978	210,717	172,145	535,390		535,390	503,145	\$1,257,987
GENESEE	464,911	56,731	30,547	256,259	121,264	261,162	725,963	15,438	741,401	390,691	\$1,597,003
GRAND TRAVERSE	82,998	16,750	16,750	25,661	30,000	0	89,161		89,161	211,072	\$383,231
HURON	34,218	12,918	11,197	10,063	34,837	15,436	84,451		84,451	89,300	\$207,969
INGHAM	218,193	41,292	41,293	277,691	311,676	319,172	991,124		991,124	145,956	\$1,355,273
IONIA	22,171	14,202	14,202	0	44,185	0	72,589		72,589	69,814	\$164,574
JACKSON	123,392	11,173	11,174	54,513	54,514	54,514	185,888		185,888	179,039	\$488,319
KALAMAZOO *	215,263	0	0	174,433	234,228	192,771	601,432		601,432	316,503	\$1,133,198
KENT	350,443	70,109	70,108	204,949	339,935	208,084	893,185		893,185	337,664	\$1,581,292
LAPEER	76,257	40,423	40,423	10,446	87,038	89,613	267,943		267,943	0	\$344,200
LENAWEE	107,537	16,082	16,082	13,733	22,539	0	68,436		68,436	208,751	\$384,724
LIVINGSTON	118,532	63,168	70,995	0	25,740	89,925	249,828		249,828	284,132	\$652,492
LMAS	125,699	656	1,532	8,525	50,500	0	61,213		61,213	124,587	\$311,499
MACOMB **	567,080	52,222	52,222	55,178	193,124	632,579	985,325		985,325	331,581	\$1,883,986
MARQUETTE	60,678	5,691	5,691	8,489	50,089	50,777	120,737		120,737	87,693	\$269,108
MIDLAND	70,524	18,030	18,030	54,759	60,703	119,280	270,802	37,900	308,702	143,134	\$522,360
MID-MICHIGAN	238,003	16,563	16,700	7,920	10,000	15,510	66,693		66,693	375,468	\$680,164
MONROE	79,850	66,279	68,985	0	84,360	193,591	413,215		413,215	133,200	\$626,265
MUSKEGON	103,461	6,332	6,332	138,722	175,189	141,927	468,502		468,502	143,398	\$715,361
NORTHWEST - D #3	88,440	28,887	28,887	10,000	15,000	0	82,774		82,774	433,601	\$604,815
OAKLAND *	853,593	0	0	671,493	942,572	773,205	2,387,270		2,387,270	880,892	\$4,121,755
OTTAWA	143,339	35,234	35,233	163,303	187,301	175,000	596,071		596,071	312,984	\$1,052,394
SAGINAW	266,664	50,000	60,000	101,778	111,519	150,000	473,297		473,297	145,017	\$884,978
SANILAC	48,661	6,500	6,533	25,000	19,046	63,826	120,905		120,905	51,549	\$221,115
St. CLAIR	167,906	16,506	13,413	87,318	19,645	43,367	180,249		180,249	249,069	\$597,224
SHIawassee	66,992	11,131	11,132	9,859	14,835	0	46,957		46,957	141,595	\$255,544
TUSCOLA	42,481	5,987	9,327	27,444	50,196	66,578	159,532		159,532	10,187	\$212,200
VAN BUREN \ CASS	96,459	55,289	68,580	81,848	169,026	27,734	402,477	30,514	432,991	15,279	\$544,729
WASHTENAW	277,653	74,025	79,615	183,744	148,276	0	485,660		485,660	430,683	\$1,193,996
WAYNE	1,096,349	142,350	142,350	643,393	406,380	461,006	1,795,479		1,795,479	78,121	\$2,969,949
WESTERN U.P.	\$101,867	\$11,989	\$11,990	\$48,000	\$97,000	\$70,005	\$238,984		\$238,984	\$52,561	\$393,412
TOTALS	\$8,314,784	\$1,402,375	\$1,431,921	\$4,730,423	\$7,234,193	\$4,959,386	\$19,758,298	\$83,852	\$19,842,150	\$9,886,466	\$38,043,400

Agencies allocated more LPHO to Hearing and Vision (\$2,834,296) than was restored (\$2,575,000)

* These three agencies reallocated LPHO out of Hearing and Vision into other LPHO eligible programs however budgeted expenditures were not substantially reduced in one and in two budgeted expenditures increased when compared to prior year actual expenditures

** Macomb reallocated LPHO funding between the three departments MDCH +\$61,319 MDA -\$38,136 MDEQ -\$23,183

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