

PLANNED ALLOCATIONS OF THE FUNDS APPROPRIATED FOR LPHO

(FY2008 Appropriation Bill - Public Act 123 of 2007)

April 1, 2008

Section 904: (1) Funds appropriated in part 1 for local public health operations shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the Michigan department of agriculture. Public water supply, private groundwater supply, and on-site sewage management shall be provided in consultation with the Michigan department of environmental quality. (2) Local public health departments will be held to contractual standards for the services in subsection (1). (3) Distributions in subsection (1) shall be made only to counties that maintain local spending in fiscal year 2007-2008 of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1). (4) By April 1, 2008, the department shall make available a report to the senate and house of representatives appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the planned allocation of the funds appropriated for local public health operations.

*Michigan Department
of Community Health*



**Jennifer M. Granholm, Governor
Janet Olszewski, Director**

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
CONTRACT MANAGEMENT SECTION
2007/2008 LPHO FUNDING BUDGETED**

	MDA	MDCH					MDEQ				
3/17/2008	FOOD SERVICE SANITATION	VISION	HEARING	STD (INC. AIDS)	GENERAL COMM. DISEASE	IMMUN.	TOTAL OF FIVE MDCH SERVICES	ADMIN. SERVICE	TOTAL ADMIN. AND MDCH SERVICES	MDEQ ALLOCATION	TOTAL
ALLEGAN	\$89,185	\$17,000	\$12,500	\$47,470	\$84,800	\$0	\$161,770		\$161,770	\$165,494	\$416,449
BARRY-EATON	129,927	43,570	36,430	31,179	112,406	0	223,585		223,585	\$373,272	\$726,784
BAY	93,481	13,266	13,267	85,266	6,359	11,683	129,841		129,841	\$84,851	\$308,173
BENZIE - LEELANAU	41,974	11,845	11,845	0	5,923	0	29,613		29,613	\$168,171	\$239,758
BERRIEN	157,384	7,039	7,039	209,724	57,495	5,000	286,297		286,297	\$146,891	\$590,572
BRN-HILL-ST.JOE	132,203	38,286	38,416	79,832	180,399	138,487	475,420		475,420	\$311,076	\$918,699
CALHOUN	184,678	32,181	32,181	107,847	132,401	0	304,610		304,610	\$153,457	\$642,745
CENTRAL MICH.	117,101	70,000	70,000	23,435	77,970	16,669	258,074		258,074	\$799,498	\$1,174,673
CHIPPEWA	44,868	9,593	8,000	23,000	97,145	0	137,738		137,738	\$96,968	\$279,574
DELTA-MENOMINEE	52,971	10,500	9,000	44,261	45,000	42,000	150,761		150,761	\$125,807	\$329,539
DETROIT	522,380	358,012	358,012	1,150,727	1,447,290	565,344	3,879,385		3,879,385	\$0	\$4,401,765
DICKINSON-IRON	54,732	14,700	28,800	0	31,066	0	74,566		74,566	\$86,344	\$215,642
DISTRICT #2	83,367	26,171	26,172	10,259	25,043	48,444	136,089		136,089	\$176,546	\$396,002
DISTRICT #4	81,467	30,741	30,741	10,000	23,655	0	95,137		95,137	\$321,425	\$498,029
DISTRICT #10	219,452	129,608	133,322	27,517	186,432	143,659	620,538		620,538	\$503,145	\$1,343,135
GENESEE	464,911	56,731	30,547	379,792	121,264	261,162	849,496		849,496	\$390,691	\$1,705,098
GRAND TRAVERSE	82,998	28,132	28,272	20,560	38,136	0	115,100		115,100	\$211,072	\$409,170
HURON	34,218	27,889	20,896	11,078	38,665	0	98,528		98,528	\$89,300	\$222,046
INGHAM	218,193	78,921	78,921	294,842	361,951	268,222	1,082,857		1,082,857	\$145,956	\$1,447,006
IONIA	53,000	8,000	8,000	0	36,899	0	52,899		52,899	\$69,814	\$175,713
JACKSON	123,392	27,367	27,368	54,735	54,735	54,735	218,940		218,940	\$179,039	\$521,371
KALAMAZOO	215,263	34,963	34,964	238,592	131,370	238,245	678,134		678,134	\$316,503	\$1,209,900
KENT	350,443	123,624	123,624	204,949	339,935	208,084	1,000,216		1,000,216	\$337,664	\$1,688,323
LAPEER	76,257	46,071	51,072	28,446	91,038	74,613	291,240		291,240	\$0	\$367,497
LENAWEE	107,537	29,102	29,102	13,733	22,539	0	94,476		94,476	\$208,751	\$410,764
LIVINGSTON	118,532	115,612	109,315	0	27,539	41,527	293,993		293,993	\$284,132	\$696,657
LMAS	125,699	3,500	5,000	11,151	62,646	0	82,297		82,297	\$124,587	\$332,583
MACOMB	567,080	69,400	69,401	61,140	214,365	698,538	1,112,844		1,112,844	\$331,581	\$2,011,505
MARQUETTE	60,678	12,789	12,789	11,000	46,422	55,952	138,952		138,952	\$87,693	\$287,323
MIDLAND	70,524	27,098	27,097	89,232	73,302	104,436	321,165	22,893	344,058	\$143,134	\$557,716
MID-MICHIGAN	238,003	19,200	24,300	20,300	48,930	0	112,730		112,730	\$375,468	\$726,201
MONROE	79,850	58,408	65,575	0	80,448	251,173	455,604		455,604	\$133,200	\$668,654
MUSKEGON	103,461	37,695	37,695	121,634	191,735	128,163	516,922		516,922	\$143,398	\$763,781
NORTHWEST - D #3	88,440	30,000	30,000	30,000	33,711	0	123,711		123,711	\$433,601	\$645,752
OAKLAND	853,593	187,978	198,891	1,118,554	783,665	377,166	2,666,254		2,666,254	\$880,892	\$4,400,739
OTTAWA	143,339	70,850	70,849	163,303	187,301	175,000	667,303		667,303	\$312,984	\$1,123,626
SAGINAW	266,664	50,000	60,000	111,748	136,450	175,000	533,198		533,198	\$145,017	\$944,879
SANILAC	48,661	12,993	14,479	13,500	48,000	46,899	135,871		135,871	\$51,549	\$236,081
St.CLAIR	167,906	35,000	35,000	87,318	19,860	43,495	220,673		220,673	\$249,069	\$637,648
SHIAWASSEE	66,992	19,780	19,780	9,859	14,835	0	64,254		64,254	\$141,595	\$272,841
TUSCOLA	42,481	20,132	22,886	33,304	46,646	50,927	173,895		173,895	\$10,187	\$226,563
VAN BUREN \ CASS	96,459	69,350	70,067	127,197	129,735	42,386	438,735	31,126	469,861	\$15,279	\$581,599
WASHTENAW	277,653	145,789	88,668	183,744	148,276	0	566,477		566,477	\$430,683	\$1,274,813
WAYNE	1,096,349	242,851	242,851	743,400	340,300	427,100	1,996,502		1,996,502	\$78,121	\$3,170,972
WESTERN U.P.	\$101,867	\$17,038	\$17,038	\$45,564	\$95,000	\$75,972	250,612	\$15,000	\$265,612	\$52,561	\$420,040
TOTALS	\$8,345,613	\$2,518,775	\$2,470,172	\$6,079,192	\$6,479,082	\$4,770,081	\$22,317,302	\$69,019	\$22,386,321	\$9,886,466	\$40,618,400