

PLANNED ALLOCATIONS OF THE FUNDS APPROPRIATED FOR LPHO

(FY2010 Appropriation Bill - Public Act 131 of 2009)

April 1, 2010

Section 904: (1) Funds appropriated in part 1 for local public health operations shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the Michigan department of agriculture. Public water supply, private groundwater supply, and on-site sewage management shall be provided in consultation with the Michigan department of environmental quality. (2) Local public health departments will be held to contractual standards for the services in subsection (1). (3) Distributions in subsection (1) shall be made only to counties that maintain local spending in the current fiscal year of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1). (4) By April 1 of the current fiscal year, the department shall make available a report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the planned allocation of the funds appropriated for local public health operations.

*Michigan Department
of Community Health*



Jennifer M. Granholm, Governor
Janet Olszewski, Director

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
GRANTS & PURCHASING DIVISION
2009/2010 LOCAL PUBLIC HEALTH OPERATIONS FUNDING BUDGETED**

	MDA	MDCH							MDNRE				
	FOOD SERVICE SANITATION	HEARING	VISION	STD (INC. AIDS)	GENERAL COMM. DISEASE	IMMUN.	TOTAL OF FIVE MDCH SERVICES	ADMIN	TOTAL ADMIN AND MDCH SERVICES	DRINKING WATER	ON-SITE SEWAGE	TOTAL MDNRE	TOTAL LPHO
ALLEGAN	\$87,744	\$19,802	\$28,399	\$47,210	\$64,982	\$0	\$160,393		\$160,393	\$71,640	\$91,181	\$162,821	\$410,958
BARRY-EATON	\$133,251	\$36,430	\$43,570	\$24,859	\$96,268	\$0	\$201,127		\$201,127	\$195,240	\$187,583	\$382,823	\$717,201
BAY	\$90,745	\$23,267	\$23,266	\$79,809		\$0	\$126,342		\$126,342	\$19,145	\$67,877	\$87,022	\$304,109
BENZIE-LEELANAU	\$41,420	\$11,845	\$11,845	\$2,401	\$3,131	\$0	\$29,222		\$29,222	\$73,020	\$92,935	\$165,955	\$236,597
BERRIEN	\$155,309	\$40,392	\$40,393	\$146,416	\$55,320	\$0	\$282,521		\$282,521	\$88,423	\$56,531	\$144,954	\$582,784
BRANCH-HILLS-SJ	\$130,420	\$38,416	\$38,286	\$77,996	\$172,052	\$144,723	\$471,473		\$471,473	\$143,634	\$161,057	\$304,691	\$906,584
CALHOUN	\$182,243	\$32,181	\$32,181	\$106,304	\$129,927	\$0	\$300,593		\$300,593	\$59,059	\$92,375	\$151,434	\$634,270
CENTRAL MICH	\$217,500	\$70,000	\$70,000	\$23,860	\$79,382	\$16,971	\$260,213		\$260,213	\$273,398	\$408,073	\$681,471	\$1,159,184
CHIPPEWA	\$44,336	\$10,758	\$13,317	\$31,000	\$80,656	\$0	\$135,731		\$135,731	\$35,455	\$60,366	\$95,821	\$275,888
DELTA-MENOMINEE	\$52,144	\$10,000	\$9,500	\$42,482	\$43,192	\$44,035	\$149,209		\$149,209	\$35,914	\$87,928	\$123,842	\$325,195
DETROIT	\$535,746	\$343,699	\$343,699	\$1,058,661	\$2,061,918	\$0	\$3,807,977		\$3,807,977			\$0	\$4,343,723
DICKINSON-IRON	\$56,132	\$18,006	\$19,316	\$0	\$36,364	\$0	\$73,686		\$73,686	\$22,008	\$60,972	\$82,980	\$212,798
DISTRICT # 2	\$75,244	\$26,172	\$26,171	\$9,453	\$23,633	\$49,044	\$134,473		\$134,473	\$70,615	\$110,449	\$181,064	\$390,781
DISTRICT # 4	\$79,949	\$30,741	\$30,741	\$10,281	\$24,320	\$0	\$96,083		\$96,083	\$163,324	\$152,107	\$315,431	\$491,463
DISTRICT #10	\$214,761	\$111,366	\$122,799	\$30,530	\$172,401	\$181,170	\$618,266		\$618,266	\$265,897	\$226,501	\$492,398	\$1,325,425
GENESEE	\$457,808	\$63,823	\$129,207	\$215,685	\$0	\$431,370	\$840,085		\$840,085	\$123,111	\$261,611	\$384,722	\$1,682,615
GRAND TRAVERSE	\$85,122	\$28,272	\$28,132	\$20,666	\$38,335	\$0	\$115,405		\$115,405	\$102,574	\$100,674	\$203,248	\$403,775
HURON	\$35,094	\$13,935	\$21,381	\$12,072	\$45,051	\$0	\$92,439		\$92,439	\$42,129	\$49,456	\$91,585	\$219,118
INGHAM	\$214,220	\$91,585	\$91,585	\$215,937	\$344,849	\$326,451	\$1,070,407		\$1,070,407	\$47,288	\$96,010	\$143,298	\$1,427,925
IONIA	\$54,356	\$8,000	\$8,000	\$31,440	\$0	\$0	\$47,440		\$47,440	\$17,900	\$53,701	\$71,601	\$173,397
JACKSON	\$121,765	\$27,368	\$27,367	\$53,773	\$53,773	\$53,772	\$216,053		\$216,053	\$81,273	\$95,405	\$176,678	\$514,496
KALAMAZOO	\$297,785	\$40,549	\$40,549	\$178,590	\$211,031	\$198,475	\$669,194		\$669,194	\$128,284	\$98,682	\$226,966	\$1,193,945
KENT	\$342,313	\$123,624	\$123,624	\$203,233	\$337,092	\$206,344	\$993,917		\$993,917	\$148,424	\$181,407	\$329,831	\$1,666,061
LAPEER	\$78,208	\$40,072	\$39,071	\$10,446	\$62,586	\$82,268	\$234,443		\$234,443	\$25,000	\$25,000	\$50,000	\$362,651
LENAWEE	\$105,431	\$29,102	\$29,102	\$13,128	\$23,922	\$0	\$95,254		\$95,254	\$112,564	\$92,098	\$204,662	\$405,347
LIVINGSTON	\$121,565	\$109,315	\$115,212	\$0	\$62,050	\$14,938	\$301,515		\$301,515	\$111,798	\$152,593	\$264,391	\$687,471
LMAS	\$124,042	\$5,000	\$4,397	\$12,254	\$59,561	\$0	\$81,212		\$81,212	\$55,324	\$67,620	\$122,944	\$328,198
MACOMB	\$559,602	\$63,432	\$63,432	\$69,179	\$245,463	\$656,664	\$1,098,170		\$1,098,170	\$20,506	\$306,704	\$327,210	\$1,984,982
MARQUETTE	\$53,078	\$19,432	\$16,525	\$3,509	\$61,056	\$47,281	\$147,803		\$147,803	\$22,492	\$60,161	\$82,653	\$283,534
MID MICHIGAN	\$273,548	\$24,300	\$19,200	\$17,035	\$52,240	\$0	\$112,775		\$112,775	\$133,777	\$196,526	\$330,303	\$716,626
MIDLAND	\$68,350	\$31,064	\$28,964	\$85,179	\$75,157	\$99,392	\$319,756	\$20,130	\$339,886	\$36,437	\$105,689	\$142,126	\$550,362
MONROE	\$78,782	\$104,187	\$87,589	\$0	\$155,370	\$102,486	\$449,632		\$449,632	\$73,768	\$57,654	\$131,422	\$659,836
MUSKEGON	\$101,846	\$31,344	\$31,344	\$119,478	\$182,269	\$146,270	\$510,705		\$510,705	\$91,753	\$49,406	\$141,159	\$753,710
NORTHWEST MICH	\$90,703	\$20,500	\$20,500	\$30,000	\$30,839	\$0	\$101,839		\$101,839	\$124,514	\$320,181	\$444,695	\$637,237
OAKLAND	\$842,332	\$219,078	\$213,433	\$892,444	\$764,027	\$542,091	\$2,631,073		\$2,631,073	\$504,197	\$365,109	\$869,306	\$4,342,711
OTTAWA	\$140,649	\$70,849	\$70,850	\$163,303	\$180,816	\$175,234	\$661,052		\$661,052	\$113,630	\$193,479	\$307,109	\$1,108,810
SAGINAW	\$262,548	\$60,000	\$50,000	\$110,127	\$156,965	\$150,000	\$527,092		\$527,092	\$35,695	\$107,085	\$142,780	\$932,420
SANILAC	\$47,747	\$13,419	\$13,778	\$7,981	\$38,842	\$60,620	\$134,640		\$134,640	\$21,245	\$29,336	\$50,581	\$232,968
SHIAWASSEE	\$93,006	\$19,780	\$19,780	\$18,159	\$34,835	\$0	\$92,554		\$92,554	\$31,676	\$52,006	\$83,682	\$269,242
ST. CLAIR	\$164,785	\$35,000	\$35,000	\$111,436	\$18,950	\$20,000	\$220,386		\$220,386	\$53,724	\$190,344	\$244,068	\$629,239
TUSCOLA	\$42,033	\$26,146	\$25,972	\$34,441	\$50,647	\$34,276	\$171,482		\$171,482	\$2,495	\$7,566	\$10,061	\$223,576
VAN BUREN-CASS	\$98,927	\$66,350	\$55,068	\$150,431	\$118,051	\$42,386	\$432,286	\$27,047	\$459,333	\$5,171	\$10,499	\$15,670	\$573,930
WASHTEENAW	\$273,992	\$88,668	\$145,789	\$180,774	\$143,776	\$0	\$559,007		\$559,007	\$88,341	\$336,663	\$425,004	\$1,258,003
WAYNE	\$1,087,379	\$242,850	\$242,850	\$719,340	\$331,517	\$425,100	\$1,961,657		\$1,961,657	\$8,813	\$71,305	\$80,118	\$3,129,154
WESTERN U.P.	\$104,473	\$24,500	\$24,500	\$51,000	\$78,122	\$78,000	\$256,122		\$256,122		\$53,906	\$53,906	\$414,501
TOTALS	\$8,518,433	\$2,564,619	\$2,675,684	\$5,422,302	\$7,000,738	\$4,329,361	\$21,992,704	\$47,177	\$22,039,881	\$3,880,675	\$5,643,811	\$9,524,486	\$40,082,800

MDA-Michigan Department of Agriculture
MDCH-Michigan Department of Community Health
MDNRE-Michigan Department of Natural Resources and Environment