

PLANNED ALLOCATION OF THE FUNDS APPROPRIATED FOR LOCAL PUBLIC HEALTH SERVICES

(FY2011 Appropriation Bill - Public Act 187 of 2010)

April 1, 2011

Section 904: (1) Funds appropriated in part 1 for essential local public health services shall be prospectively allocated to local health departments to support immunizations, infectious disease control, sexually transmitted disease control and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and on-site sewage management. Food protection shall be provided in consultation with the department of agriculture. Public water supply, private groundwater supply, and on-site sewage management shall be provided in consultation with the department of natural resources and environment. (2) Local public health departments shall be held to contractual standards for the services in subsection (1). (3) Distributions in subsection (1) shall be made only to counties that maintain local spending in the current fiscal year of at least the amount expended in fiscal year 1992-1993 for the services described in subsection (1). (4) By April 1 of the current fiscal year, the department shall make available a report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the planned allocation of the funds appropriated for essential local public health services.

*Michigan Department
of Community Health*



Rick Snyder, Governor
Olga Dazzo, Director

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
GRANTS & PURCHASING DIVISION
2010/2011 LOCAL PUBLIC HEALTH OPERATIONS FUNDING BUDGETED**

	MDA	MDCH							MDEQ				TOTAL LPHO	
	FOOD SERVICE SANITATION	HEARING	VISION	STD	AIDS	GENERAL COMM. DISEASE	IMMUN.	TOTAL OF FIVE MDCH SERVICES	ADMIN	TOTAL ADMIN AND MDCH SERVICES	DRINKING WATER	ON-SITE SEWAGE		TOTAL MDEQ
Allegan County Health Departmen	\$85,555	\$19,802	\$28,399	\$24,360	\$25,850	\$57,980		\$156,391		\$156,391	\$69,853	\$88,906	\$158,759	\$400,705
Barry Eaton District Health Department	\$129,927	\$36,430	\$43,570	\$25,305		\$90,804		\$196,109		\$196,109	\$182,073	\$182,903	\$364,976	\$691,012
Bay County Health Departmen	\$88,481	\$23,267	\$23,266	\$76,657				\$123,190		\$123,190	\$18,667	\$66,184	\$84,851	\$296,522
Benzie-Leelanau District Health Department	\$40,387	\$11,845	\$11,845	\$3,023		\$1,780		\$28,493		\$28,493	\$71,199	\$90,617	\$161,816	\$230,896
Berrien County Health Departmen	\$151,434	\$40,392	\$40,393	\$124,087	\$20,502	\$50,098		\$275,472		\$275,472	\$82,460	\$55,121	\$137,581	\$564,487
Branch/Hillsdale/St. Joseph Community Health Agency	\$127,166	\$38,416	\$38,286	\$98,039		\$152,019	\$132,951	\$459,711		\$459,711	\$140,051	\$157,039	\$297,090	\$883,967
Calhoun County Health Departmen	\$177,696	\$32,181	\$32,181	\$96,932		\$131,800		\$293,094		\$293,094	\$57,585	\$90,070	\$147,655	\$618,445
Central Michigan District Health Department	\$212,073	\$70,000	\$70,000	\$22,571		\$75,096	\$16,054	\$253,721		\$253,721	\$254,961	\$397,892	\$652,853	\$1,118,647
Chippewa County Health Departmen	\$43,230	\$10,758	\$13,317	\$25,614		\$82,656		\$132,345		\$132,345	\$34,570	\$58,860	\$93,430	\$269,005
City of Detroit Department of Health and Wellness	\$522,380	\$343,699	\$343,699			\$3,025,574		\$3,712,972		\$3,712,972	\$0	\$0	\$0	\$4,235,352
Dickinson-Iron District Health Department	\$54,732	\$18,006	\$19,316			\$34,526		\$71,848		\$71,848	\$21,459	\$59,451	\$80,910	\$207,490
District Health Department #1C	\$209,403	\$111,366	\$122,799	\$44,241		\$151,157	\$173,278	\$602,841		\$602,841	\$259,262	\$220,850	\$480,112	\$1,292,356
District Health Department #2	\$73,367	\$26,172	\$26,171	\$3,244		\$31,251	\$44,280	\$131,118		\$131,118	\$65,853	\$107,694	\$173,547	\$378,032
District Health Department #4	\$77,954	\$30,741	\$30,741	\$9,569		\$22,635		\$93,686		\$93,686	\$159,250	\$148,312	\$307,562	\$479,202
Genesee County Health Departmen	\$446,386	\$63,823	\$129,207	\$300,181			\$325,915	\$819,126		\$819,126	\$120,040	\$255,085	\$375,125	\$1,640,637
Grand Traverse County Health Department	\$82,999	\$28,272	\$28,132	\$17,940		\$38,181		\$112,525		\$112,525	\$82,446	\$111,974	\$194,420	\$389,944
Health Department of Northwest Michigan	\$88,440	\$20,500	\$20,500		\$25,000	\$33,298		\$99,298		\$99,298	\$121,408	\$312,193	\$433,601	\$621,339
Huron County Health Departmen	\$34,218	\$13,935	\$21,381	\$10,687		\$44,130		\$90,133		\$90,133	\$41,078	\$48,222	\$89,300	\$213,651
Ingham County Health Departmen	\$208,875	\$83,764	\$83,764	\$198,730	\$47,971	\$347,108	\$282,365	\$1,043,702		\$1,043,702	\$46,108	\$93,614	\$139,722	\$1,392,299
Ionia County Health Departmen	\$53,000	\$8,000	\$8,000			\$30,257		\$46,257		\$46,257	\$17,454	\$52,362	\$69,816	\$169,073
Jackson County Health Departmen	\$118,727	\$27,368	\$27,367	\$51,976		\$51,976	\$51,976	\$210,663		\$210,663	\$79,245	\$93,025	\$172,270	\$501,660
Kalamazoo County Health and Community Services Departmen	\$290,356	\$40,549	\$40,549	\$168,578		\$203,265	\$199,558	\$652,499		\$652,499	\$119,633	\$96,220	\$215,853	\$1,158,708
Kent County Health Departmen	\$333,773	\$123,624	\$123,624	\$196,484		\$325,897	\$199,491	\$969,120		\$969,120	\$138,415	\$176,881	\$315,296	\$1,618,189
Lapeer County Health Departmen	\$76,257	\$40,072	\$39,071	\$9,380		\$56,215	\$83,856	\$228,594		\$228,594	\$24,376	\$24,376	\$48,752	\$353,603
Lenawee County Health Departmen	\$102,801	\$29,102	\$29,102	\$10,852		\$23,821		\$92,877		\$92,877	\$104,973	\$89,800	\$194,773	\$390,451

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH
GRANTS & PURCHASING DIVISION
2010/2011 LOCAL PUBLIC HEALTH OPERATIONS FUNDING BUDGETED**

	MDA	MDCH						MDEQ						
Livingston County Department of Public Health	\$118,532	\$109,315	\$115,212			\$62,224	\$7,241	\$293,992		\$293,992	\$109,009	\$148,786	\$257,795	\$670,319
Luce-Mackinac-Alger-Schoolcraft DHD	\$120,947	\$5,000	\$4,397	\$6,777		\$63,012		\$79,186		\$79,186	\$51,593	\$65,933	\$117,526	\$317,659
Macomb County Health Departmen	\$545,641	\$63,432	\$63,432	\$64,582		\$229,355	\$649,972	\$1,070,773		\$1,070,773	\$19,994	\$299,053	\$319,047	\$1,935,461
Marquette County Health Departmen	\$51,754	\$19,432	\$16,525	\$3,244		\$59,487	\$45,427	\$144,115		\$144,115	\$21,931	\$58,660	\$80,591	\$276,460
Midland County Health Departmen	\$66,645	\$31,064	\$28,964	\$68,561		\$65,011	\$126,087	\$319,687	\$11,720	\$331,407	\$33,980	\$103,053	\$137,033	\$535,085
Mid-Michigan District Health Department	\$266,723	\$24,300	\$19,200	\$10,597		\$55,865		\$109,962		\$109,962	\$130,439	\$191,623	\$322,062	\$698,747
Monroe County Health Departmen	\$76,816	\$85,901	\$71,308			\$106,106	\$175,100	\$438,415		\$438,415	\$71,927	\$56,216	\$128,143	\$643,374
Muskegon County Health Departmen	\$99,305	\$31,344	\$31,344	\$116,027		\$177,208	\$142,041	\$497,964		\$497,964	\$85,565	\$48,173	\$133,738	\$731,007
Oakland County Department of Health and Human Services/ Health Division	\$821,317	\$219,078	\$213,433	\$939,261	\$410,002	\$286,481	\$497,176	\$2,565,431		\$2,565,431	\$491,618	\$356,000	\$847,618	\$4,234,366
Ottawa County Health Department	\$137,140	\$70,849	\$70,850	\$157,225		\$175,774	\$169,862	\$644,560		\$644,560	\$105,967	\$188,652	\$294,619	\$1,076,319
Public Health, Delta & Menominee Counties	\$50,844	\$12,000	\$7,500	\$36,000		\$42,000	\$47,987	\$145,487		\$145,487	\$33,492	\$85,734	\$119,226	\$315,557
Saginaw County Health Departmen	\$255,998	\$60,000	\$50,000	\$98,281		\$167,511	\$138,150	\$513,942		\$513,942	\$34,805	\$104,413	\$139,218	\$909,158
Sanilac County Health Departmen	\$46,556	\$13,419	\$13,778	\$7,900		\$54,221	\$41,963	\$131,281		\$131,281	\$20,715	\$28,604	\$49,319	\$227,156
Shiawassee County Health Department	\$70,686	\$19,780	\$19,780	\$21,000		\$49,685		\$110,245		\$110,245	\$30,886	\$50,709	\$81,595	\$262,526
St. Clair County Health Departmen	\$160,674	\$35,000	\$35,000	\$105,938		\$18,950	\$20,000	\$214,888		\$214,888	\$52,384	\$185,596	\$237,980	\$613,542
Tuscola County Health Departmen	\$40,984	\$26,146	\$25,972	\$22,145		\$48,550	\$44,391	\$167,204		\$167,204	\$2,433	\$7,377	\$9,810	\$217,998
Van Buren-Cass County District Health Department	\$96,459	\$66,350	\$55,068	\$110,632	\$66,125	\$76,725	\$42,801	\$417,701	\$30,173	\$447,874	\$5,042	\$10,237	\$15,279	\$559,612
Washtenaw County Public Health Department	\$267,157	\$88,668	\$145,789	\$121,234	\$51,776	\$137,594		\$545,061		\$545,061	\$86,137	\$328,264	\$414,401	\$1,226,619
Wayne County Health Departmen	\$1,060,250	\$242,850	\$242,850	\$545,000	\$135,700	\$331,500	\$414,815	\$1,912,715		\$1,912,715	\$8,219	\$69,526	\$77,745	\$3,050,710
Western Upper Peninsula Health Department	\$101,867	\$24,500	\$24,500	\$39,147		\$72,703	\$88,883	\$249,733		\$249,733	\$0	\$52,561	\$52,561	\$404,161
TOTALS	\$8,285,912	\$2,540,512	\$2,649,582	\$3,992,001	\$782,926	\$7,341,486	\$4,161,620	\$21,468,127	\$41,893	\$21,510,020	\$3,708,555	\$5,516,821	\$9,225,376	\$39,021,308

MDA-Michigan Department of Agriculture
MDCH-Michigan Department of Community Health
MDEQ-Michigan Department of Environmental Quality