

**DEPARTMENT OF COMMUNITY HEALTH  
CENTER FOR FORENSIC PSYCHIATRY  
FY2015 FIVE-YEAR CAPITAL OUTLAY PLAN**

**I. MISSION STATEMENT**

The Center for Forensic Psychiatry's (CFP) mission is to provide quality forensic mental health services to individuals and the Michigan court system.

**II. PROGRAMMING CHANGES**

There are no major programming changes planned.

**III. FACILITY ASSESSMENTS**

The CFP is a 335,000 square foot facility that opened in 2005. The building is a two-story structure constructed of masonry, brick, concrete, and steel. The physical exterior of the building is in very good condition.

As part of the fiscal year 2013 Capital Outlay process, the CFP received approval for the design and construction of a warehouse. When the new CFP facility was planned and built in 2001, no provision was made for an on-site warehouse. The CFP has improvised with its storage capabilities over the past seven years, but the existing storage needs have grown to a level which cannot be accommodated in an efficient manner. The new warehouse will resolve this issue.

**A. Building Utilization Rates Compared to Industry Standards**

The CFP, which is Michigan's sole certified forensic facility, conducts evaluations for all of the district and circuit criminal courts in the state's 83 counties pursuant to state statutory requirements. The center is a 210 bed psychiatric facility that provides both diagnostic services to the criminal justice system and psychiatric treatment for criminal defendants adjudicated as incompetent to stand trial and/or acquitted by reason of insanity.

**B. Mandated Facility Standard for Program Implementation**

The CFP maintains its accreditation by the Joint Commission and its certification by the Centers for Medicare and Medicaid Services (CMS).

**C. Functionality of Existing Structures and Space Allocation to Program Areas Served**

The facility is adequate to meet the current and projected needs of the program.

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**D. Utility System Condition**

The center's electrical system is powered from two primary distribution systems provided by Detroit Edison. The system is in very good condition. The emergency power is provided from two 1000KV generators that supply all life safety, critical power and equipment branch power. The facility's emergency power load is approximately 600KV. The system is in very good condition.

The heating, ventilation, and air conditioning system is in very good condition.

CFP has a lift station/bar screen building that handles all of the sewage from the facility. The system is in good condition.

**E. Infrastructure Condition**

The entire parking lot and all driveways will be repaired and sealed next summer. The facility has four elevators that are in good working condition.

**F. Adequacy of Existing Utilities and Infrastructure Systems**

The utilities and infrastructure systems are currently adequate.

**G. Land Capacity**

The CFP is located on approximately 54 acres. If there were a need to expand, there is space to do so. Space or open ground around the facility is needed to maintain the privacy and safety of the patients.

**IV. IMPLEMENTATION PLAN**

As part of the fiscal year 2013 Capital Outlay process, the CFP received approval for the design and construction of an on-site warehouse and several smaller maintenance projects. The facility will continue the implementation of these projects in fiscal year 2014.