

Lakeshore Affiliation

Number of Consumers Served by the Community Mental Health System, FY 2001- FY 2011

All Funding Streams Including Medicaid and General Funds

	Total Served	Individuals with Mental Illness (MI)				Individuals with a Developmental Disability (DD)				Dual (MI & DD)				Age or Disability Designation Not Reported	
		Adults	%	Children	%	Adults	%	Children	%	Adults	%	Children	%	Not Reported	%
FY 2001	6,795	4,496	66.17%	907	13.35%	669	9.85%	231	3.40%	403	5.93%	80	1.18%	9	0.13%
FY 2002	6,069	3,591	59.17%	703	11.58%	613	10.10%	206	3.39%	434	7.15%	71	1.17%	451	7.43%
FY 2003	7,084	4,583	64.70%	1,005	14.19%	673	9.50%	226	3.19%	493	6.96%	102	1.44%	2	0.03%
FY 2004	6,183	3,837	62.06%	902	14.59%	641	10.37%	216	3.49%	497	8.04%	90	1.46%	-	0.00%
FY 2005	6,793	4,369	64.32%	903	13.29%	672	9.89%	241	3.55%	517	7.61%	91	1.34%	-	0.00%
FY 2006	6,983	4,371	62.59%	848	12.14%	690	9.88%	163	2.33%	515	7.38%	100	1.43%	296	4.24%
FY 2007	6,973	4,348	62.35%	901	12.92%	708	10.15%	206	2.95%	516	7.40%	76	1.09%	218	3.13%
FY 2008	6,964	4,148	59.56%	849	12.19%	751	10.78%	214	3.07%	530	7.61%	76	1.09%	396	5.69%
FY 2009	7,161	4,175	58.30%	875	12.22%	757	10.57%	220	3.07%	525	7.33%	87	1.21%	522	7.29%
FY 2010	7,184	4,300	59.86%	1,094	15.23%	793	11.04%	200	2.78%	505	7.03%	87	1.21%	205	2.85%
FY 2011	7,207	4,418	61.30%	1,117	15.50%	812	11.27%	224	3.11%	500	6.94%	64	0.89%	72	1.00%
FY 2012	7,222	4,297	59.50%	1,181	16.35%	824	11.41%	208	2.88%	536	7.42%	57	0.79%	119	1.65%

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 Source data: FY1999-FY2001 Community Mental Health Services Programs Demographic and Cost Data
 FY2002-FY2012 Quality Improvement and Encounter Data

File:

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Definitions: **Mental Illness:** An individual is determined to have mental illness if he/she has a DSM-IV diagnosis of mental illness, excluding mental retardation, developmental disability or substance abuse disorder.

Developmental Disability: An individual is determined to have a developmental disability if he/she meets the 1996 Mental Health Code Definition of Developmental Disability, regardless of the types of services that he/she receives.

Dual Diagnosis: Beginning FY2001, CMHSPs and PIHPs were given the option to designate an individual as having a 'dual diagnosis' if he/she met the standards for both mental illness as well as developmental disability.

Children are those consumers who are 18 years of age or younger during the fiscal year of reporting.

Note: **Consumers who were only reported to have a substance use disorder are excluded from the counts above. Additionally, for FY 2011 those reported as "Assessment Only" have been excluded from this report.**