

## NorthCare

### Number of Consumers Served by the Community Mental Health System, FY 2001- FY 2011

All Funding Streams Including Medicaid and General Funds

	Total Served	Individuals with Mental Illness (MI)				Individuals with a Developmental Disability (DD)				Dual (MI & DD)				Age or Disability Designation Not Reported	
		Adults	%	Children	%	Adults	%	Children	%	Adults	%	Children	%	Not Reported	%
FY 2001	11,655	5,644	48.43%	1,959	16.81%	913	7.83%	270	2.32%	279	2.39%	49	0.42%	2,541	21.80%
FY 2002	11,015	5,715	51.88%	1,931	17.53%	742	6.74%	190	1.72%	241	2.19%	49	0.44%	2,147	19.49%
FY 2003	9,724	5,591	57.50%	1,803	18.54%	954	9.81%	276	2.84%	283	2.91%	47	0.48%	770	7.92%
FY 2004	7,752	4,522	58.33%	1,322	17.05%	916	11.82%	229	2.95%	283	3.65%	45	0.58%	435	5.61%
FY 2005	7,933	4,216	53.15%	1,287	16.22%	899	11.33%	222	2.80%	260	3.28%	41	0.52%	1,008	12.71%
FY 2006	7,574	4,764	62.90%	1,260	16.64%	948	12.52%	250	3.30%	243	3.21%	49	0.65%	60	0.79%
FY 2007	7,083	4,448	62.80%	1,171	16.53%	929	13.12%	232	3.28%	241	3.40%	45	0.64%	17	0.24%
FY 2008	6,689	4,175	62.42%	1,000	14.95%	765	11.44%	206	3.08%	394	5.89%	82	1.23%	67	1.00%
FY 2009	6,662	4,118	61.81%	977	14.67%	744	11.17%	193	2.90%	458	6.87%	111	1.67%	61	0.92%
FY 2010	6,542	3,860	59.00%	1,017	15.55%	760	11.62%	194	2.97%	452	6.91%	105	1.61%	154	2.35%
FY 2011	6,603	3,874	58.67%	1,051	15.92%	868	13.15%	207	3.13%	341	5.16%	115	1.74%	147	2.23%
FY 2012	6,338	3,605	56.88%	996	15.71%	755	11.91%	222	3.50%	510	8.05%	155	2.45%	95	1.50%

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Source data: FY1999-FY2001 Community Mental Health Services Programs Demographic and Cost Data  
FY2002-FY2012 Quality Improvement and Encounter Data

File:

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Definitions: **Mental Illness:** An individual is determined to have mental illness if he/she has a DSM-IV diagnosis of mental illness, excluding mental retardation, developmental disability or substance abuse disorder.

**Developmental Disability:** An individual is determined to have a developmental disability if he/she meets the 1996 Mental Health Code Definition of Developmental Disability, regardless of the types of services that he/she receives.

**Dual Diagnosis:** Beginning FY2001, CMHSPs and PIHPs were given the option to designate an individual as having a 'dual diagnosis' if he/she met the standards for both mental illness as well as developmental disability.

**Children** are those consumers who are 18 years of age or younger during the fiscal year of reporting.

Note: **Consumers who were only reported to have a substance use disorder are excluded from the counts above. Additionally, for FY 2011 those reported as "Assessment Only" have been excluded from this report.**