

Oakland

Number of Consumers Served by the Community Mental Health System, FY 2001- FY 2011

All Funding Streams Including Medicaid and General Funds

	Total Served	Individuals with Mental Illness (MI)				Individuals with a Developmental Disability (DD)				Dual (MI & DD)				Age or Disability Designation Not Reported	
		Adults	%	Children	%	Adults	%	Children	%	Adults	%	Children	%	Not Reported	%
FY 2001	10,769	6,267	58.19%	814	7.56%	1,364	12.67%	478	4.44%	765	7.10%	147	1.37%	934	8.67%
FY 2002	10,830	4,078	37.65%	864	7.98%	1,559	14.40%	510	4.71%	811	7.49%	23	0.21%	2,985	27.56%
FY 2003	11,778	7,016	59.57%	926	7.86%	1,916	16.27%	625	5.31%	587	4.98%	20	0.17%	688	5.84%
FY 2004	12,204	6,696	54.87%	935	7.66%	1,924	15.77%	614	5.03%	508	4.16%	13	0.11%	1,514	12.41%
FY 2005	14,267	9,165	64.24%	1,497	10.49%	2,631	18.44%	708	4.96%	23	0.16%	1	0.01%	242	1.70%
FY 2006	15,446	10,078	65.25%	1,611	10.43%	2,064	13.36%	703	4.55%	806	5.22%	56	0.36%	128	0.83%
FY 2007	15,851	9,746	61.49%	1,625	10.25%	2,211	13.95%	751	4.74%	822	5.19%	47	0.30%	649	4.09%
FY 2008	15,903	9,268	58.28%	1,502	9.44%	2,350	14.78%	793	4.99%	821	5.16%	46	0.29%	1,123	7.06%
FY 2009	17,806	10,496	58.95%	1,552	8.72%	2,477	13.91%	815	4.58%	884	4.96%	77	0.43%	1,505	8.45%
FY 2010	18,734	10,873	58.04%	1,648	8.80%	2,603	13.89%	781	4.17%	954	5.09%	116	0.62%	1,759	9.39%
FY 2011	19,002	10,503	55.27%	1,474	7.76%	2,732	14.38%	789	4.15%	1,060	5.58%	151	0.79%	2,293	12.07%
FY 2012	20,257	11,719	57.85%	1,686	8.32%	2,827	13.96%	789	3.89%	1,065	5.26%	177	0.87%	1,994	9.84%

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 Source data: FY1999-FY2001 Community Mental Health Services Programs Demographic and Cost Data
 FY2002-FY2012 Quality Improvement and Encounter Data

File:

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Definitions: **Mental Illness:** An individual is determined to have mental illness if he/she has a DSM-IV diagnosis of mental illness, excluding mental retardation, developmental disability or substance abuse disorder.

Developmental Disability: An individual is determined to have a developmental disability if he/she meets the 1996 Mental Health Code Definition of Developmental Disability, regardless of the types of services that he/she receives.

Dual Diagnosis: Beginning FY2001, CMHSPs and PIHPs were given the option to designate an individual as having a 'dual diagnosis' if he/she met the standards for both mental illness as well as developmental disability.

Children are those consumers who are 18 years of age or younger during the fiscal year of reporting.

Note: **Consumers who were only reported to have a substance use disorder are excluded from the counts above. Additionally, for FY 2011 those reported as "Assessment Only" have been excluded from this report.**