

Southwest Alliance

Number of Consumers Served by the Community Mental Health System, FY 2001- FY 2011

All Funding Streams Including Medicaid and General Funds

	Total Served	Individuals with Mental Illness (MI)				Individuals with a Developmental Disability (DD)				Dual (MI & DD)				Age or Disability Designation Not Reported	
		Adults	%	Children	%	Adults	%	Children	%	Adults	%	Children	%	Not Reported	%
FY 2001	10,257	6,262	61.05%	2,388	23.28%	1,112	10.84%	249	2.43%	144	1.40%	38	0.37%	64	0.62%
FY 2002	9,279	5,699	61.42%	1,911	20.59%	1,053	11.35%	233	2.51%	282	3.04%	42	0.45%	59	0.64%
FY 2003	8,964	5,391	60.14%	1,760	19.63%	1,142	12.74%	224	2.50%	313	3.49%	43	0.48%	91	1.02%
FY 2004	8,425	4,875	57.86%	1,532	18.18%	1,093	12.97%	214	2.54%	505	5.99%	160	1.90%	46	0.55%
FY 2005	8,869	4,987	56.23%	1,805	20.35%	1,084	12.22%	221	2.49%	545	6.14%	180	2.03%	47	0.53%
FY 2006	9,094	5,072	55.77%	1,810	19.90%	1,088	11.96%	210	2.31%	656	7.21%	187	2.06%	71	0.78%
FY 2007	10,045	5,912	58.86%	2,313	23.03%	1,073	10.68%	209	2.08%	405	4.03%	60	0.60%	73	0.73%
FY 2008	10,221	6,131	59.98%	2,154	21.07%	1,030	10.08%	192	1.88%	535	5.23%	92	0.90%	87	0.85%
FY 2009	10,120	6,081	60.09%	2,200	21.74%	1,056	10.43%	210	2.08%	439	4.34%	64	0.63%	70	0.69%
FY 2010	8,817	4,885	55.40%	2,046	23.21%	936	10.62%	164	1.86%	494	5.60%	94	1.07%	198	2.25%
FY 2011	9,389	5,557	59.19%	2,025	21.57%	971	10.34%	166	1.77%	513	5.46%	102	1.09%	55	0.59%
FY 2012	9,676	4,962	51.28%	1,611	16.65%	1,649	17.04%	599	6.19%	522	5.39%	139	1.44%	194	2.00%

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Source data: FY1999-FY2001 Community Mental Health Services Programs Demographic and Cost Data
FY2002-FY2012 Quality Improvement and Encounter Data

File:

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- Definitions:
- Mental Illness:** An individual is determined to have mental illness if he/she has a DSM-IV diagnosis of mental illness, excluding mental retardation, developmental disability or substance abuse disorder.
 - Developmental Disability:** An individual is determined to have a developmental disability if he/she meets the 1996 Mental Health Code Definition of Developmental Disability, regardless of the types of services that he/she receives.
 - Dual Diagnosis:** Beginning FY2001, CMHSPs and PIHPs were given the option to designate an individual as having a 'dual diagnosis' if he/she met the standards for both mental illness as well as developmental disability.
 - Children** are those consumers who are 18 years of age or younger during the fiscal year of reporting.

Note: **Consumers who were only reported to have a substance use disorder are excluded from the counts above. Additionally, for FY 2011 those reported as "Assessment Only" have been excluded from this report.**