



STATE OF MICHIGAN
DEPARTMENT OF COMMUNITY HEALTH
LANSING

JENNIFER M. GRANHOLM
GOVERNOR

JANET OLSZEWSKI
DIRECTOR

September 2010

Dear School Based Services Providers

The purpose of this letter is to provide the contract bill back information (attached) for the State Fiscal Year (SFY) 2011 related to the statewide Michigan Random Moment Time Study (RMTS) and claim calculation process. The Michigan Department of Community Health (MDCH), and the School Based Services providers (all 57 Michigan Intermediate School Districts, Michigan School for the Deaf and Blind, and Detroit Public Schools) share (60/40) in the cost of this contract.

The vendor, Public Consulting Group (PCG), is responsible for all aspects of the staff pool lists, time study process, RMTS statewide results calculation, compliance and financial reporting, financial data collection, training, customer service toll free assistance, and other customer support services.

If you have questions or concerns please contact Linda Sowle, School Based Services Policy Specialist at 517-241-8398 or by email at sowlel@michigan.gov.

Sincerely,

A handwritten signature in cursive script that reads "Stephen Fitton".

Stephen Fitton, Director
Medical Services Administration

Attachment

Per Student Cost for FY2011

Annual Fee/Student	\$0.95140
Quarterly Fee/Student	\$0.23785
Supplemental Cost/Student	\$0.16343
Quarterly Supp Cost/Student	\$0.04086

ISD/DPS	Feb. 2010 Student Count**	FY11 Contractor Cost	FY11 Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated FY11 Cost ISD Share	Quarterly ISD Cost
Allegan ISD	15,137	\$14,401.32	\$7,200.66	\$2,473.80	\$1,236.90	\$8,437.56	\$2,109.3900
Alpena-Montmorency-Alcona ESD	6,310	\$6,003.32	\$3,001.66	\$1,031.23	\$515.61	\$3,517.27	\$879.3200
Barry ISD	4,860	\$4,623.80	\$2,311.90	\$794.26	\$397.13	\$2,709.03	\$677.2600
Bay-Arenac ISD	19,508	\$18,559.88	\$9,279.94	\$3,188.14	\$1,594.07	\$10,874.01	\$2,718.5000
Berrien ISD	27,936	\$26,578.27	\$13,289.13	\$4,565.50	\$2,282.75	\$15,571.88	\$3,892.9700
Branch ISD	6,969	\$6,630.30	\$3,315.15	\$1,138.92	\$569.46	\$3,884.61	\$971.1500
Calhoun ISD	26,256	\$24,979.92	\$12,489.96	\$4,290.94	\$2,145.47	\$14,635.43	\$3,658.8600
Lewis Cass ISD	7,446	\$7,084.11	\$3,542.06	\$1,216.88	\$608.44	\$4,150.50	\$1,037.6200
Charlevoix-Emmet ISD	10,415	\$9,908.81	\$4,954.41	\$1,702.09	\$851.05	\$5,805.45	\$1,451.3600
Cheb-Otsego-Presque Isle ESD	9,720	\$9,247.59	\$4,623.80	\$1,588.51	\$794.26	\$5,418.05	\$1,354.5100
Eastern Upper Peninsula ISD	7,745	\$7,368.58	\$3,684.29	\$1,265.74	\$632.87	\$4,317.16	\$1,079.2900
Clare-Gladwin RESD	8,188	\$7,790.05	\$3,895.03	\$1,338.14	\$669.07	\$4,564.10	\$1,141.0200
Clinton County RESA	11,241	\$10,694.67	\$5,347.34	\$1,837.08	\$918.54	\$6,265.88	\$1,566.4700
Delta-Schoolcraft ISD	7,332	\$6,975.65	\$3,487.83	\$1,198.25	\$599.12	\$4,086.95	\$1,021.7400
Dickinson-Iron ISD	5,779	\$5,498.13	\$2,749.07	\$944.45	\$472.22	\$3,221.29	\$805.3200
Eaton ISD	14,029	\$13,347.17	\$6,673.58	\$2,292.72	\$1,146.36	\$7,819.94	\$1,954.9900
Genesee ISD	79,298	\$75,443.99	\$37,722.00	\$12,959.45	\$6,479.72	\$44,201.72	\$11,050.4300
Gogebic-Ontonagon ISD	2,757	\$2,623.01	\$1,311.50	\$450.57	\$225.28	\$1,536.79	\$384.2000
Traverse Bay Area ISD	26,102	\$24,833.40	\$12,416.70	\$4,265.78	\$2,132.89	\$14,549.59	\$3,637.4000
Gratiot-Isabella RESD	14,668	\$13,955.11	\$6,977.56	\$2,397.15	\$1,198.57	\$8,176.13	\$2,044.0300
Hillsdale ISD	7,096	\$6,751.12	\$3,375.56	\$1,159.68	\$579.84	\$3,955.40	\$988.8500
Copper Country ISD	6,821	\$6,489.49	\$3,244.74	\$1,114.74	\$557.37	\$3,802.11	\$950.5300
Huron ISD	5,167	\$4,915.88	\$2,457.94	\$844.43	\$422.21	\$2,880.15	\$720.0400
Ingham ISD	46,341	\$44,088.76	\$22,044.38	\$7,573.38	\$3,786.69	\$25,831.07	\$6,457.7700
Ionia ISD	11,821	\$11,246.48	\$5,623.24	\$1,931.87	\$965.94	\$6,589.18	\$1,647.2900
Iosco RESA	4,583	\$4,360.26	\$2,180.13	\$748.99	\$374.49	\$2,554.62	\$638.6600
Jackson ISD	26,381	\$25,098.84	\$12,549.42	\$4,311.37	\$2,155.69	\$14,705.11	\$3,676.2800
Kalamazoo RESA	35,694	\$33,959.22	\$16,979.61	\$5,833.37	\$2,916.68	\$19,896.29	\$4,974.0700
Kent ISD	115,391	\$109,782.82	\$54,891.41	\$18,858.02	\$9,429.01	\$64,320.42	\$16,080.1100
Lapeer ISD	14,433	\$13,731.53	\$6,865.77	\$2,358.74	\$1,179.37	\$8,045.14	\$2,011.2800
Lenawee ISD	17,212	\$16,375.47	\$8,187.74	\$2,812.91	\$1,406.45	\$9,594.19	\$2,398.5500
Livingston ESA	29,959	\$28,502.95	\$14,251.47	\$4,896.11	\$2,448.06	\$16,699.53	\$4,174.8800
Macomb ISD	149,734	\$142,456.70	\$71,228.35	\$24,470.60	\$12,235.30	\$83,463.65	\$20,865.9100
Manistee ISD	3,417	\$3,250.93	\$1,625.46	\$558.43	\$279.22	\$1,904.68	\$476.1700
Marquette-Alger RESA	9,880	\$9,399.82	\$4,699.91	\$1,614.66	\$807.33	\$5,507.24	\$1,376.8100
Mason-Lake ISD	5,239	\$4,984.38	\$2,492.19	\$856.19	\$428.10	\$2,920.29	\$730.0700
Mecosta-Osceola ISD	9,455	\$8,995.47	\$4,497.74	\$1,545.20	\$772.60	\$5,270.34	\$1,317.5800

ISD/DPS	Feb. 2010 Student Count**	FY11 Contractor Cost	FY11 Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated FY11 Cost ISD Share	Quarterly ISD Cost
Menominee ISD	3,542	\$3,369.85	\$1,684.93	\$578.86	\$289.43	\$1,974.36	\$493.5900
Midland County ESA	14,225	\$13,533.64	\$6,766.82	\$2,324.75	\$1,162.38	\$7,929.20	\$1,982.3000
Monroe ISD	25,676	\$24,428.11	\$12,214.05	\$4,196.16	\$2,098.08	\$14,312.13	\$3,578.0300
Montcalm Area ISD	12,624	\$12,010.45	\$6,005.23	\$2,063.10	\$1,031.55	\$7,036.78	\$1,759.1900
Muskegon Area ISD	32,684	\$31,095.51	\$15,547.75	\$5,341.45	\$2,670.73	\$18,218.48	\$4,554.6200
Newaygo County RESA	8,826	\$8,397.04	\$4,198.52	\$1,442.41	\$721.20	\$4,919.73	\$1,229.9300
Oakland Schools	202,677	\$192,826.59	\$96,413.29	\$33,122.93	\$16,561.46	\$112,974.76	\$28,243.6900
Oceana ISD	3,388	\$3,223.34	\$1,611.67	\$553.69	\$276.85	\$1,888.51	\$472.1300
Ottawa Area ISD	51,634	\$49,124.51	\$24,562.25	\$8,438.40	\$4,219.20	\$28,781.45	\$7,195.3600
C.O.O.R. ISD	8,551	\$8,135.41	\$4,067.70	\$1,397.47	\$698.73	\$4,766.44	\$1,191.6100
Saginaw ISD	33,929	\$32,280.00	\$16,140.00	\$5,544.92	\$2,772.46	\$18,912.46	\$4,728.1100
St. Clair County RESA	27,456	\$26,121.60	\$13,060.80	\$4,487.06	\$2,243.53	\$15,304.33	\$3,826.0800
St. Joseph County ISD	11,447	\$10,890.66	\$5,445.33	\$1,870.75	\$935.38	\$6,380.70	\$1,595.1800
Sanilac ISD	7,613	\$7,243.00	\$3,621.50	\$1,244.17	\$622.09	\$4,243.58	\$1,060.9000
Shiawassee RESD	13,725	\$13,057.94	\$6,528.97	\$2,243.04	\$1,121.52	\$7,650.49	\$1,912.6200
Tuscola ISD	10,887	\$10,357.88	\$5,178.94	\$1,779.23	\$889.62	\$6,068.55	\$1,517.1400
Van Buren ISD	17,615	\$16,758.88	\$8,379.44	\$2,878.77	\$1,439.38	\$9,818.83	\$2,454.7100
Washtenaw ISD	47,652	\$45,336.04	\$22,668.02	\$7,787.63	\$3,893.82	\$26,561.84	\$6,640.4600
Wayne RESA	235,581	\$224,131.40	\$112,065.70	\$38,500.33	\$19,250.17	\$131,315.87	\$32,828.9700
Detroit City Public Schools	85,044	\$80,910.73	\$40,455.37	\$13,898.50	\$6,949.25	\$47,404.61	\$11,851.1500
Wexford-Missaukee ISD	9,608	\$9,141.04	\$4,570.52	\$1,570.21	\$785.10	\$5,355.62	\$1,338.9100
Michigan School for the Deaf	140	\$133.20	\$66.60	\$22.88	\$11.44	\$78.04	\$19.5100
TOTAL	1,674,844	\$1,593,444.00	\$796,722.00	\$273,715.00	\$136,857.50	\$933,579.50	\$233,394.8700

**Student Count provided directly from CEPI Feb 2010 Total Enrollment; MSD count provided by MSD business manager for Feb 2010 enrollment

	Annual Cost	Annual after FFP	Quarterly Cost
Contractor Fees 4 Cost Pools (AOP+Rates)	\$2,655,740.00	\$1,327,870.00	\$331,967.50
ISD Contractor Cost (60%)	\$1,593,444.00	\$796,722.00	\$199,180.50
Supplemental Cost (3 Positions 100% ISD Funded)	\$273,715.00	\$136,857.50	\$34,214.38
TOTAL ISD Cost	\$1,867,159.00	\$933,579.50	\$233,394.88

State Contractor Cost (40%)	\$1,062,296.00	\$531,148.00	\$132,787.00
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PCG Invoice Amount	\$2,655,740.00	\$331,967.50
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	annual
AOP Program Analyst	\$119,112
Auditor 1	\$79,657
Auditor 2	\$74,946
TOTAL	\$273,715

September 10, 2010