



STATE OF MICHIGAN  
DEPARTMENT OF COMMUNITY HEALTH  
LANSING

JENNIFER M. GRANHOLM  
GOVERNOR

JANET OLSZEWSKI  
DIRECTOR

October 9, 2009

Dear School Based Services Provider:

The purpose of this letter is to provide you with the attached breakdown of costs associated with the Public Consulting Group contract for State Fiscal Year 2010 (October 2009 through September 2010).

The cost of the contract for FY 2010 is \$2,655,740.00, unchanged from the final figures for FY 2009. As agreed to last fiscal year, the School Based Services (SBS) providers and the Michigan Department of Community Health (MDCH) will continue to split the non-federal share of the contract costs 60/40 percent respectively, with the SBS providers also responsible for 100% of the supplemental costs. Individual costs are based on the most recent student counts for each Intermediate School District as provided by the Center for Educational Performance and Information (CEPI).

Providers are invoiced on a quarterly basis for their portion of the costs by MDCH's Accounting office. Invoices are mailed during the first week of November, February, May, and August with payment due 35 days from the date of the invoice. Prompt payment is required in order to avoid a gross adjustment of your next Outreach claim.

If you have any questions concerning this information, please contact Penny Dipple at either [dipplep@michigan.gov](mailto:dipplep@michigan.gov) or (517) 241-5159.

Sincerely,

A handwritten signature in black ink that reads "Stephen Fitton".

Stephen Fitton, Acting Director  
Medical Services Administration

attachment

**School Based Services Contract Cost  
State Fiscal Year 2010**

**Per Student Cost for FY 2010**

<b>Annual Fee/Student</b> \$0.94552	<b>Quarterly Fee/Student</b> \$0.23638	<b>Supplemental Cost/Student</b> \$0.14324	<b>Quarterly Supp Cost/Student</b> \$0.03581
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<b>ISD/DPS</b>	<b>February 2009 Student Count **</b>	<b>FY 2010 Contractor Cost</b>	<b>FY 2010 Contractor Cost after FFP</b>	<b>Annual Supplemental Cost</b>	<b>Annual Supplemental Cost after FFP</b>	<b>Total Estimated FY 2010 Cost ISD Share</b>	<b>Quarterly ISD Cost</b>
Allegan ISD	15,252	\$14,421.00	\$7,210.50	\$2,184.63	\$1,092.31	\$8,302.82	\$2,075.70
Alpena-Montmorency-Alcona ESD	6,459	\$6,107.08	\$3,053.54	\$925.16	\$462.58	\$3,516.12	\$879.03
Barry ISD	4,906	\$4,638.70	\$2,319.35	\$702.71	\$351.36	\$2,670.71	\$667.68
Bay-Arenac ISD	19,646	\$18,575.60	\$9,287.80	\$2,814.01	\$1,407.00	\$10,694.80	\$2,673.70
Berrien ISD	27,499	\$26,000.73	\$13,000.36	\$3,938.84	\$1,969.42	\$14,969.78	\$3,742.45
Branch ISD	6,220	\$5,881.11	\$2,940.55	\$890.93	\$445.46	\$3,386.02	\$846.50
Calhoun ISD	26,002	\$24,585.29	\$12,292.65	\$3,724.41	\$1,862.21	\$14,154.85	\$3,538.71
Lewis Cass ISD	7,451	\$7,045.04	\$3,522.52	\$1,067.25	\$533.62	\$4,056.14	\$1,014.04
Charlevoix-Emmet ISD	10,476	\$9,905.22	\$4,952.61	\$1,500.54	\$750.27	\$5,702.88	\$1,425.720
Cheb-Otsego-Presque Isle ESD	9,819	\$9,284.02	\$4,642.01	\$1,406.43	\$703.22	\$5,345.22	\$1,336.31
Eastern Upper Peninsula ISD	7,682	\$7,263.45	\$3,631.72	\$1,100.34	\$550.17	\$4,181.89	\$1,045.47
Clare-Gladwin RESD	8,393	\$7,935.71	\$3,967.86	\$1,202.18	\$601.09	\$4,568.94	\$1,142.24
Clinton County RESA	11,314	\$10,697.56	\$5,348.78	\$1,620.57	\$810.28	\$6,159.06	\$1,539.77
Delta-Schoolcraft ISD	7,419	\$7,014.78	\$3,507.39	\$1,062.67	\$531.33	\$4,038.72	\$1,009.68
Dickinson-Iron ISD	5,984	\$5,657.96	\$2,828.98	\$857.12	\$428.56	\$3,257.54	\$814.39
Eaton ISD	14,362	\$13,579.49	\$6,789.75	\$2,057.15	\$1,028.58	\$7,818.32	\$1,954.58
Genesee ISD	80,758	\$76,357.93	\$38,178.97	\$11,567.42	\$5,783.71	\$43,962.68	\$10,990.67
Gogebic-Ontonagon ISD	2,818	\$2,664.46	\$1,332.23	\$403.64	\$201.82	\$1,534.05	\$383.51
Traverse Bay Area ISD	25,604	\$24,208.98	\$12,104.49	\$3,667.41	\$1,833.70	\$13,938.19	\$3,484.55
Gratiot-Isabella RESD	14,745	\$13,941.62	\$6,970.81	\$2,112.01	\$1,056.00	\$8,026.82	\$2,006.70
Hillsdale ISD	7,215	\$6,821.89	\$3,410.95	\$1,033.45	\$516.72	\$3,927.67	\$981.92
Copper Country ISD	6,683	\$6,318.88	\$3,159.44	\$957.24	\$478.62	\$3,638.06	\$909.52
Huron ISD	5,102	\$4,824.02	\$2,412.01	\$730.79	\$365.39	\$2,777.40	\$694.35
Ingham ISD	46,896	\$44,340.89	\$22,170.44	\$6,717.18	\$3,358.59	\$25,529.03	\$6,382.26
Ionia ISD	12,030	\$11,374.55	\$5,687.28	\$1,723.12	\$861.56	\$6,548.84	\$1,637.21
Iosco RESA	4,865	\$4,599.93	\$2,299.97	\$696.84	\$348.42	\$2,648.39	\$662.10
Jackson ISD	26,408	\$24,969.17	\$12,484.59	\$3,782.57	\$1,891.28	\$14,375.87	\$3,593.97
Kalamazoo RESA	34,735	\$32,842.48	\$16,421.24	\$4,975.29	\$2,487.64	\$18,908.88	\$4,727.22
Kent ISD	115,026	\$108,758.85	\$54,379.43	\$16,475.82	\$8,237.91	\$62,617.34	\$15,654.33
Lapeer ISD	14,750	\$13,946.35	\$6,973.18	\$2,112.73	\$1,056.36	\$8,029.54	\$2,007.38
Lenawee ISD	17,553	\$16,596.63	\$8,298.32	\$2,514.22	\$1,257.11	\$9,555.42	\$2,388.86
Livingston ESA	30,378	\$28,722.87	\$14,361.43	\$4,351.21	\$2,175.61	\$16,537.04	\$4,134.26
Macomb ISD	147,139	\$139,122.19	\$69,561.09	\$21,075.55	\$10,537.77	\$80,098.87	\$20,024.72
Manistee ISD	3,516	\$3,324.43	\$1,662.22	\$503.62	\$251.81	\$1,914.02	\$478.51
Marquette-Alger RESA	9,905	\$9,365.33	\$4,682.66	\$1,418.75	\$709.37	\$5,392.04	\$1,348.01
Mason-Lake ISD	5,411	\$5,116.18	\$2,558.09	\$775.05	\$387.52	\$2,945.62	\$736.40

\*\*Student Count provided directly from CEPI Feb 2009 Total Enrollment FTE; MSDB count from MI-CIS Dec08

**School Based Services Contract Cost  
State Fiscal Year 2010**

ISD/DPS	February 2009 Student Count **	FY 2010 Contractor Cost	FY 2010 Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated FY 2010 Cost ISD Share	Quarterly ISD Cost
Mecosta-Osceola ISD	9,855	\$9,318.05	\$4,659.03	\$1,411.59	\$705.79	\$5,364.82	\$1,341.21
Menominee ISD	3,371	\$3,187.33	\$1,593.67	\$482.85	\$241.42	\$1,835.09	\$458.77
Midland County ESA	14,267	\$13,489.67	\$6,744.83	\$2,043.54	\$1,021.77	\$7,766.61	\$1,941.65
Monroe ISD	25,416	\$24,031.22	\$12,015.61	\$3,640.48	\$1,820.24	\$13,835.85	\$3,458.96
Montcalm Area ISD	12,973	\$12,266.17	\$6,133.09	\$1,858.20	\$929.10	\$7,062.18	\$1,765.55
Muskegon Area ISD	33,283	\$31,469.59	\$15,734.79	\$4,767.31	\$2,383.66	\$18,118.45	\$4,529.61
Newaygo County RESA	9,044	\$8,551.24	\$4,275.62	\$1,295.42	\$647.71	\$4,923.33	\$1,230.83
Oakland Schools	203,188	\$192,117.38	\$96,058.69	\$29,103.76	\$14,551.88	\$110,610.57	\$27,652.64
Oceana ISD	3,403	\$3,217.59	\$1,608.79	\$487.43	\$243.72	\$1,852.51	\$463.13
Ottawa Area ISD	50,105	\$47,375.05	\$23,687.52	\$7,176.82	\$3,588.41	\$27,275.94	\$6,818.98
C.O.O.R. ISD	8,780	\$8,301.63	\$4,150.81	\$1,257.61	\$628.80	\$4,779.62	\$1,194.90
Saginaw ISD	35,055	\$33,145.04	\$16,572.52	\$5,021.13	\$2,510.56	\$19,083.08	\$4,770.77
St. Clair County RESA	27,343	\$25,853.23	\$12,926.61	\$3,916.49	\$1,958.25	\$14,884.86	\$3,721.21
St. Joseph County ISD	11,560	\$10,930.16	\$5,465.08	\$1,655.80	\$827.90	\$6,292.98	\$1,573.25
Sanilac ISD	7,714	\$7,293.71	\$3,646.85	\$1,104.92	\$552.46	\$4,199.31	\$1,049.83
Shiawassee RESD	13,915	\$13,156.85	\$6,578.42	\$1,993.12	\$996.56	\$7,574.99	\$1,893.75
Tuscola ISD	11,153	\$10,545.33	\$5,272.67	\$1,597.51	\$798.75	\$6,071.42	\$1,517.86
Van Buren ISD	17,296	\$16,353.63	\$8,176.82	\$2,477.40	\$1,238.70	\$9,415.52	\$2,353.88
Washtenaw ISD	47,815	\$45,209.82	\$22,604.91	\$6,848.81	\$3,424.41	\$26,029.32	\$6,507.33
Wayne RESA	234,460	\$221,685.54	\$110,842.77	\$33,583.03	\$16,791.51	\$127,634.28	\$31,908.57
Detroit City Public Schools	94,955	\$89,781.41	\$44,890.71	\$13,600.94	\$6,800.47	\$51,691.18	\$12,922.79
Wexford-Missaukee ISD	9,748	\$9,216.88	\$4,608.44	\$1,396.26	\$698.13	\$5,306.57	\$1,326.64
Michigan School for the Deaf/Blind	145	\$137.10	\$68.55	\$20.77	\$10.38	\$78.93	\$19.73
<b>TOTAL</b>	<b>1,685,265</b>	<b>\$1,593,444.00</b>	<b>\$796,722.00</b>	<b>\$241,390.00</b>	<b>\$120,695.00</b>	<b>\$917,417.00</b>	<b>\$229,354.26</b>

	Annual Cost	Annual after FFP	Quarterly Cost
<b>Contractor Fees 4 Cost Pools (AOP+Rates)</b>	<b>\$2,655,740.00</b>	<b>\$1,327,870.00</b>	<b>\$331,967.50</b>
<b>ISD Contractor Cost (60%)</b>	<b>\$1,593,444.00</b>	<b>\$796,722.00</b>	<b>\$199,180.50</b>
<b>Supplemental Cost (3 Positions 100% ISD Funded)</b>	<b>\$241,390.00</b>	<b>\$120,695.00</b>	<b>\$30,173.75</b>
<b>TOTAL ISD Cost</b>	<b>\$1,834,834.00</b>	<b>\$917,417.00</b>	<b>\$229,354.25</b>

<b>State Contractor Cost (40%)</b>	<b>\$1,062,296.00</b>	<b>\$531,148.00</b>	<b>\$132,787.00</b>
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<b>PCG Invoice Amount</b>	<b>\$2,655,740.00</b>		<b>\$331,967.50</b>
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	annual
AOP Program Analyst	\$107,085
Auditor 1	\$78,870
Auditor 2	\$55,435
<b>TOTAL</b>	<b>\$241,390</b>

\*\*Student Count provided directly from CEPI Feb 2009 Total Enrollment FTE; MSDB count from MI-CIS Dec08

10/1/2009