



STATE OF MICHIGAN  
DEPARTMENT OF COMMUNITY HEALTH  
LANSING

RICK SNYDER  
GOVERNOR

OLGA DAZZO  
DIRECTOR

January 11, 2012

NAME  
TITLE  
ADDRESS  
CITY STATE ZIP

Dear School Based Services Providers:

The purpose of this letter is to provide the contract bill back information for the State Fiscal Year 2012 related to the statewide Michigan Random Moment Time Study (RMTS) and claim calculation process.

Public Consulting Group (PCG) is the vendor responsible for all aspects of the staff pool lists, time study process, RMTS statewide results calculation, compliance and financial reporting, financial data collection, training, customer service toll free assistance, and other customer support services.

The Michigan Department of Community Health (MDCH) and the School Based Services providers share in the cost of the contract with PCG. Included in the School Based Services provider group are all 57 Michigan Intermediate School Districts (ISD), Michigan School for the Deaf and Blind, and Detroit Public Schools. The amount listed in the column titled "Quarterly ISD Costs" is your ISD's share of the contract cost that will appear on the quarterly invoice from MDCH.

If you have questions or concerns, please contact R Scott de Varona MBA, School Based Services Policy Specialist at 517-241-8398 or by email at [deVaronaS@Michigan.gov](mailto:deVaronaS@Michigan.gov).

Sincerely,

A handwritten signature in cursive script that reads "Richard Miles".

Richard Miles, Deputy Director  
Bureau of Medicaid Policy and Health System Innovation  
Medical Services Administration

Attachment

## Per Student Cost for FY2012

Annual Fee/Student	\$0.71532
Quarterly Fee/Student	\$0.17883
Supplemental Cost/Student	\$0.16321
Quarterly Supp Cost/Student	\$0.04080

ISD/DPS	February 2011 Student Count**	FY12 Contractor Cost	FY12 Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated FY12 Cost ISD Share	Quarterly ISD Cost
Allegan ISD	15,044	\$10,761.25	\$5,380.63	\$2,455.40	\$1,227.70	\$6,608.32	\$1,652.0800
Alpena-Montmorency-Alcona ESD	6,062	\$4,336.26	\$2,168.13	\$989.41	\$494.70	\$2,662.83	\$665.7100
Barry ISD	4,705	\$3,365.57	\$1,682.79	\$767.92	\$383.96	\$2,066.75	\$516.6900
Bay-Arenac ISD	18,468	\$13,210.50	\$6,605.25	\$3,014.24	\$1,507.12	\$8,112.37	\$2,028.0900
Berrien ISD	27,413	\$19,609.03	\$9,804.51	\$4,474.19	\$2,237.10	\$12,041.61	\$3,010.4000
Branch ISD	6,140	\$4,392.06	\$2,196.03	\$1,002.14	\$501.07	\$2,697.10	\$674.2700
Calhoun ISD	25,331	\$18,119.73	\$9,059.87	\$4,134.38	\$2,067.19	\$11,127.06	\$2,781.7600
Lewis Cass ISD	7,202	\$5,151.72	\$2,575.86	\$1,175.47	\$587.73	\$3,163.60	\$790.9000
Charlevoix-Emmet ISD	10,189	\$7,288.38	\$3,644.19	\$1,662.99	\$831.50	\$4,475.69	\$1,118.9200
Cheb-Otsego-Presque Isle ESD	9,592	\$6,861.34	\$3,430.67	\$1,565.55	\$782.78	\$4,213.44	\$1,053.3600
Eastern Upper Peninsula ISD	7,621	\$5,451.44	\$2,725.72	\$1,243.86	\$621.93	\$3,347.65	\$836.9100
Clare-Gladwin RESD	7,993	\$5,717.54	\$2,858.77	\$1,304.57	\$652.29	\$3,511.06	\$877.7600
Clinton County RESA	11,131	\$7,962.21	\$3,981.11	\$1,816.74	\$908.37	\$4,889.47	\$1,222.3700
Delta-Schoolcraft ISD	7,132	\$5,101.65	\$2,550.83	\$1,164.04	\$582.02	\$3,132.85	\$783.2100
Dickinson-Iron ISD	5,603	\$4,007.93	\$2,003.96	\$914.49	\$457.24	\$2,461.21	\$615.3000
Eaton ISD	13,510	\$9,663.95	\$4,831.98	\$2,205.03	\$1,102.51	\$5,934.49	\$1,483.6200
Genesee ISD	76,617	\$54,805.56	\$27,402.78	\$12,504.99	\$6,252.49	\$33,655.27	\$8,413.8200
Gogebic-Ontonagon ISD	2,620	\$1,874.13	\$937.07	\$427.62	\$213.81	\$1,150.88	\$287.7200
Traverse Bay Area ISD	25,183	\$18,013.87	\$9,006.93	\$4,110.23	\$2,055.11	\$11,062.05	\$2,765.5100
Gratiot-Isabella RESD	14,372	\$10,280.56	\$5,140.28	\$2,345.72	\$1,172.86	\$6,313.14	\$1,578.2800
Hillsdale ISD	6,969	\$4,985.05	\$2,492.53	\$1,137.44	\$568.72	\$3,061.25	\$765.3100
Copper Country ISD	6,691	\$4,786.20	\$2,393.10	\$1,092.07	\$546.03	\$2,939.13	\$734.7800
Huron ISD	5,009	\$3,583.03	\$1,791.52	\$817.54	\$408.77	\$2,200.29	\$550.0700
Ingham ISD	45,647	\$32,652.14	\$16,326.07	\$7,450.24	\$3,725.12	\$20,051.19	\$5,012.8000
Ionia ISD	11,807	\$8,445.77	\$4,222.88	\$1,927.07	\$963.54	\$5,186.42	\$1,296.6000
Iosco RESA	4,409	\$3,153.84	\$1,576.92	\$719.61	\$359.81	\$1,936.73	\$484.1800
Jackson ISD	25,866	\$18,502.43	\$9,251.21	\$4,221.70	\$2,110.85	\$11,362.06	\$2,840.5200
Kalamazoo RESA	35,438	\$25,349.46	\$12,674.73	\$5,783.99	\$2,891.99	\$15,566.72	\$3,891.6800
Kent ISD	113,732	\$81,354.61	\$40,677.30	\$18,562.69	\$9,281.34	\$49,958.65	\$12,489.6600
Lapeer ISD	14,174	\$10,138.92	\$5,069.46	\$2,313.40	\$1,156.70	\$6,226.16	\$1,556.5400
Lenawee ISD	16,642	\$11,904.33	\$5,952.17	\$2,716.21	\$1,358.11	\$7,310.27	\$1,827.5700
Livingston ESA	29,410	\$21,037.52	\$10,518.76	\$4,800.13	\$2,400.07	\$12,918.82	\$3,229.7100
Macomb ISD	147,397	\$105,435.80	\$52,717.90	\$24,057.30	\$12,028.65	\$64,746.55	\$16,186.6400
Manistee ISD	3,423	\$2,448.54	\$1,224.27	\$558.68	\$279.34	\$1,503.61	\$375.9000
Marquette-Alger RESA	9,792	\$7,004.40	\$3,502.20	\$1,598.19	\$799.10	\$4,301.30	\$1,075.3200

ISD/DPS	February 2011 Student Count**	FY12 Contractor Cost	FY12 Contractor Cost after FFP	Annual Supplemental Cost	Annual Supplemental Cost after FFP	Total Estimated FY12 Cost ISD Share	Quarterly ISD Cost
Mason-Lake ISD	5,145	\$3,680.31	\$1,840.16	\$839.74	\$419.87	\$2,260.03	\$565.0100
Mecosta-Osceola ISD	9,436	\$6,749.75	\$3,374.87	\$1,540.09	\$770.05	\$4,144.92	\$1,036.2300
Menominee ISD	3,300	\$2,360.55	\$1,180.28	\$538.61	\$269.30	\$1,449.58	\$362.3900
Midland County ESA	13,789	\$9,863.53	\$4,931.76	\$2,250.56	\$1,125.28	\$6,057.04	\$1,514.2600
Monroe ISD	24,636	\$17,622.59	\$8,811.29	\$4,020.95	\$2,010.47	\$10,821.77	\$2,705.4400
Montcalm Area ISD	12,390	\$8,862.80	\$4,431.40	\$2,022.23	\$1,011.11	\$5,442.51	\$1,360.6300
Muskegon Area ISD	30,760	\$22,003.20	\$11,001.60	\$5,020.47	\$2,510.24	\$13,511.83	\$3,377.9600
Newaygo County RESA	8,669	\$6,201.10	\$3,100.55	\$1,414.90	\$707.45	\$3,808.00	\$952.0000
Oakland Schools	200,145	\$143,167.42	\$71,583.71	\$32,666.52	\$16,333.26	\$87,916.97	\$21,979.2400
Oceana ISD	3,139	\$2,245.38	\$1,122.69	\$512.33	\$256.16	\$1,378.86	\$344.7100
Ottawa Area ISD	51,924	\$37,142.20	\$18,571.10	\$8,474.74	\$4,237.37	\$22,808.47	\$5,702.1200
C.O.O.R. ISD	8,245	\$5,897.80	\$2,948.90	\$1,345.70	\$672.85	\$3,621.75	\$905.4400
Saginaw ISD	32,472	\$23,227.82	\$11,613.91	\$5,299.89	\$2,649.95	\$14,263.86	\$3,565.9600
St. Clair County RESA	26,212	\$18,749.93	\$9,374.96	\$4,278.17	\$2,139.09	\$11,514.05	\$2,878.5100
St. Joseph County ISD	11,217	\$8,023.73	\$4,011.86	\$1,830.77	\$915.39	\$4,927.25	\$1,231.8100
Sanilac ISD	7,289	\$5,213.96	\$2,606.98	\$1,189.67	\$594.83	\$3,201.81	\$800.4500
Shiawassee RESD	13,282	\$9,500.86	\$4,750.43	\$2,167.81	\$1,083.91	\$5,834.34	\$1,458.5800
Tuscola ISD	10,370	\$7,417.85	\$3,708.93	\$1,692.53	\$846.27	\$4,555.19	\$1,138.8000
Van Buren ISD	17,118	\$12,244.82	\$6,122.41	\$2,793.90	\$1,396.95	\$7,519.36	\$1,879.8400
Washtenaw ISD	47,355	\$33,873.91	\$16,936.95	\$7,729.01	\$3,864.51	\$20,801.46	\$5,200.3700
Wayne RESA	232,865	\$166,572.65	\$83,286.32	\$38,006.89	\$19,003.45	\$102,289.77	\$25,572.4400
Detroit City Public Schools	77,861	\$55,695.41	\$27,847.71	\$12,708.03	\$6,354.01	\$34,201.72	\$8,550.4300
Wexford-Missaukee ISD	9,556	\$6,835.58	\$3,417.79	\$1,559.68	\$779.84	\$4,197.63	\$1,049.4100
Michigan School for the Deaf	126	\$90.13	\$45.07	\$20.57	\$10.28	\$55.35	\$13.8400
<b>TOTAL</b>	<b>1,635,635</b>	<b>\$1,170,000.00</b>	<b>\$585,000.00</b>	<b>\$266,959.00</b>	<b>\$133,479.50</b>	<b>\$718,479.50</b>	<b>\$179,619.8300</b>

\*\*Student Count provided directly from CEPI Feb 2011 Total Enrollment; MSD count provided by MSD business manager for Feb 2011 enrollment

	Annual Cost	Annual after FFP	Quarterly Cost
<b>Contractor Fees 4 Cost Pools (AOP+Rates)</b>	<b>\$1,950,000.00</b>	<b>\$975,000.00</b>	<b>\$243,750.00</b>
<b>ISD Contractor Cost (60%)</b>	<b>\$1,170,000.00</b>	<b>\$585,000.00</b>	<b>\$146,250.00</b>
<b>Supplemental Cost (3 Positions 100% ISD Funded)</b>	<b>\$266,959.00</b>	<b>\$133,479.50</b>	<b>\$33,369.88</b>
<b>TOTAL ISD Cost</b>	<b>\$1,436,959.00</b>	<b>\$718,479.50</b>	<b>\$179,619.88</b>
<b>State Contractor Cost (40%)</b>	<b>\$780,000.00</b>	<b>\$390,000.00</b>	<b>\$97,500.00</b>
<b>PCG Invoice Amount</b>	<b>\$1,950,000.00</b>		<b>\$487,500.00</b>

	Annual
AOP Program Analyst	\$108,907
Auditor 1	\$83,106
Auditor 2	\$74,946
<b>TOTAL</b>	<b>\$266,959</b>