



# CSHCS Update

*2013 Regional Meeting*

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# The Previous 12 months

- Year 1 -- Listen and learn, learn and listen, while also ‘building the plan while in flight.’
- Managed Care Transition
- Changing Environment
  - Responding to significant turnover within Division
  - Accreditation
  - Health Care Reform

## Year Two

- Year 2 – beginning to make changes, set strategic direction, while continuing to listen and learn.
- Still a Changing Environment
  - New DCH Leadership
- “Just get off the Escalator”

# Director Updates - Funding

- Funding
  - State CSHCS Funding
  - Federal Funding
    - MCH Block Grant
    - Sequestration
    - Affordable Care Act
  - MDCH Health and Wellness Fund

# Program Data

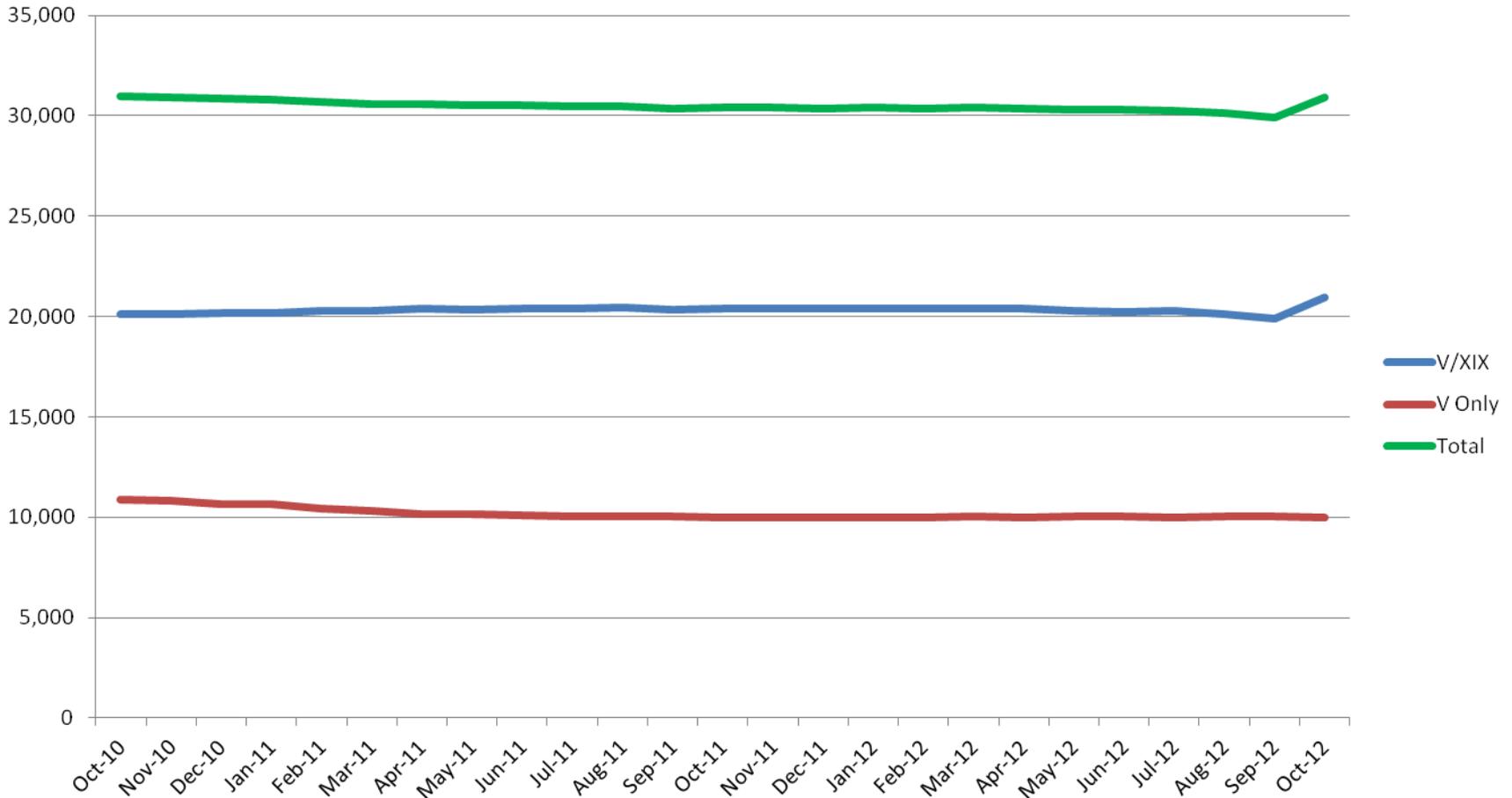
- Program Data
  - Diagnoses
  - Enrollment Trends
  - Age
  - Insurance Status
  - Billable Services
  - Program Expenditures

# Top 10 Diagnoses by Number of Beneficiaries – FY 12

Diagnosis	Number of Clients	Percent of Total Population
UNCOMPLICATED JUVENILE DIABETES	3187	9%
EPILEPSY	2202	6%
ASTHMA	1720	5%
CEREBRAL PALSY	1567	4%
CHRONIC SEROUS OTITIS MEDIA	1530	4%
ESOPHAGEAL ANOMALY	1487	4%
SENSORINEURAL HEARING LOSS	1289	4%
CYSTIC FIBROSIS W/O ILEUS	821	2%
OBSTRUCTIVE HYDROCEPHALUS	633	2%
ANOMALIES SKULL & FACE BONES	629	2%

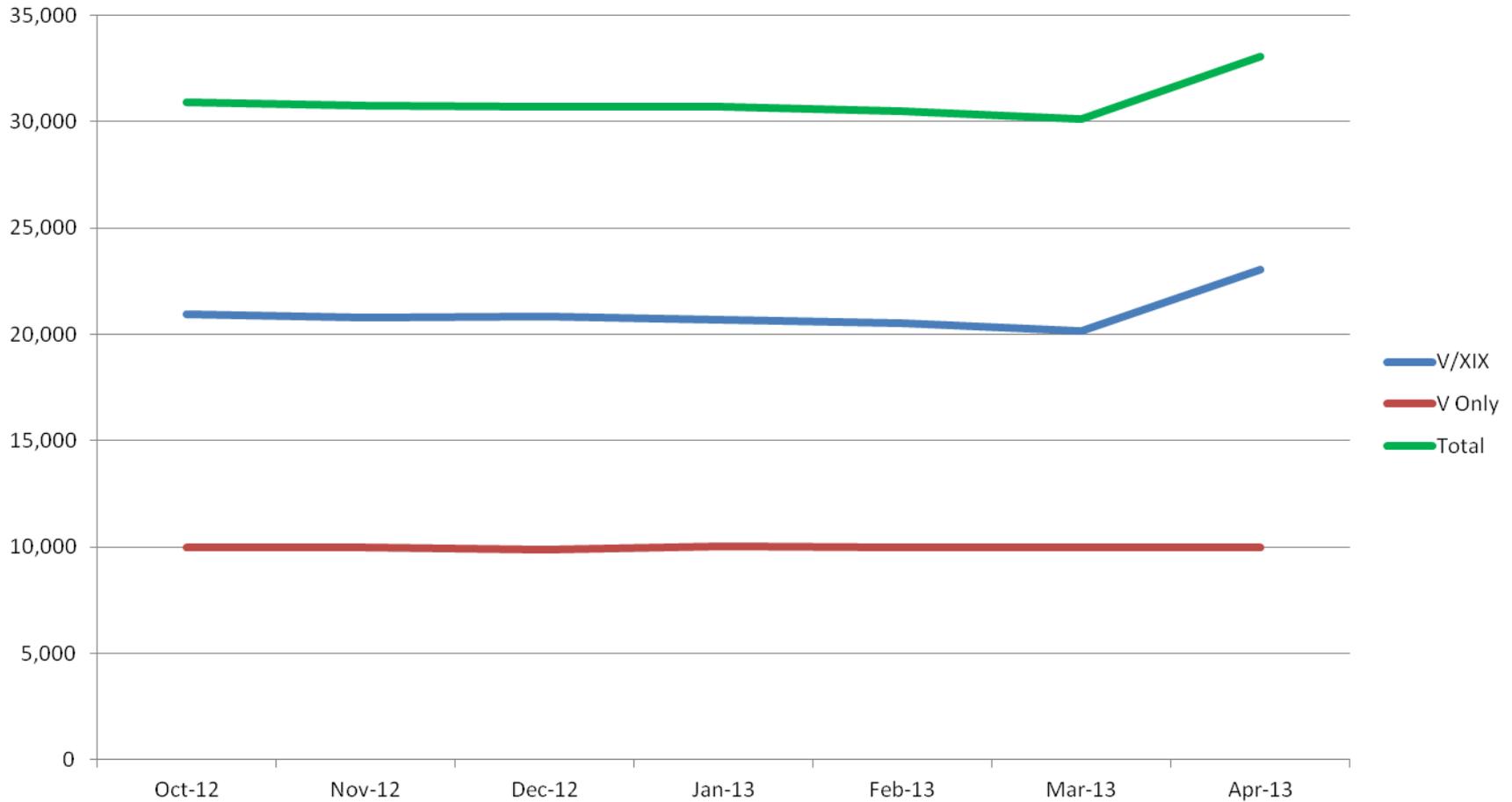
# Monthly Enrollment

## October 2010 thru October 2012



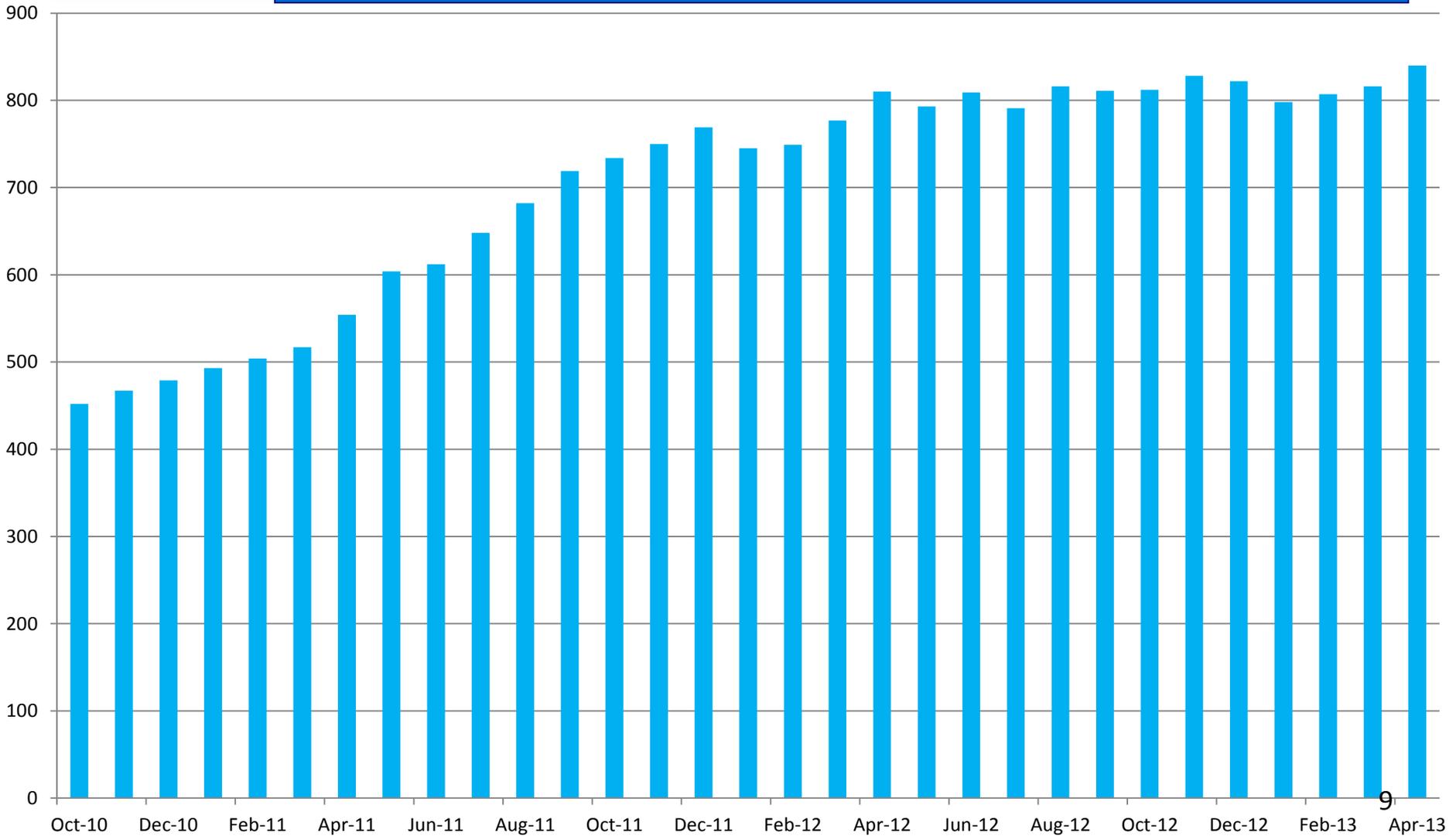
# Monthly Enrollment

## October 2012 thru April 2013



# MICHILD Enrollees with CSHCS

## October 2010 – April 2013

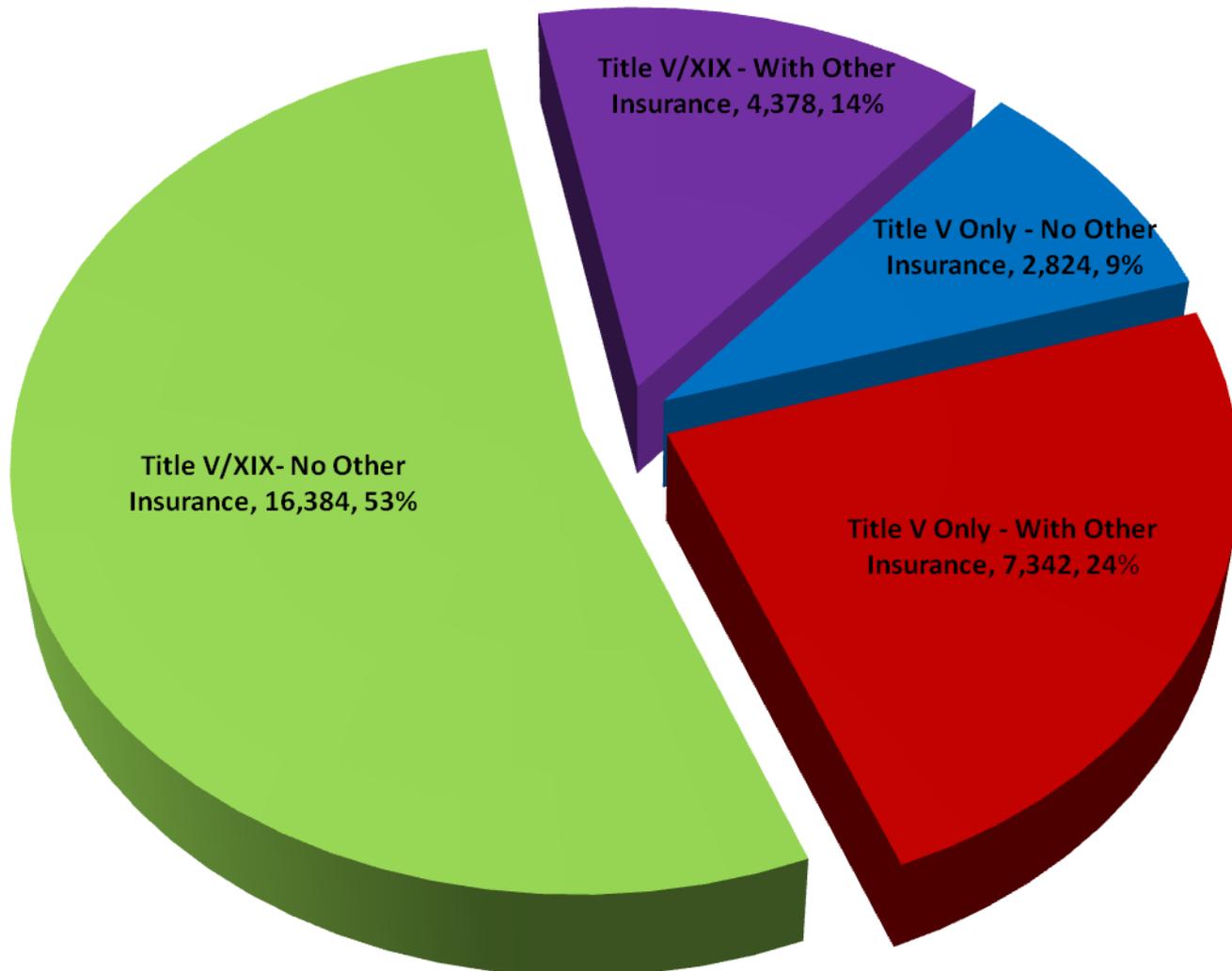


# Enrollment by Age

## October 2012

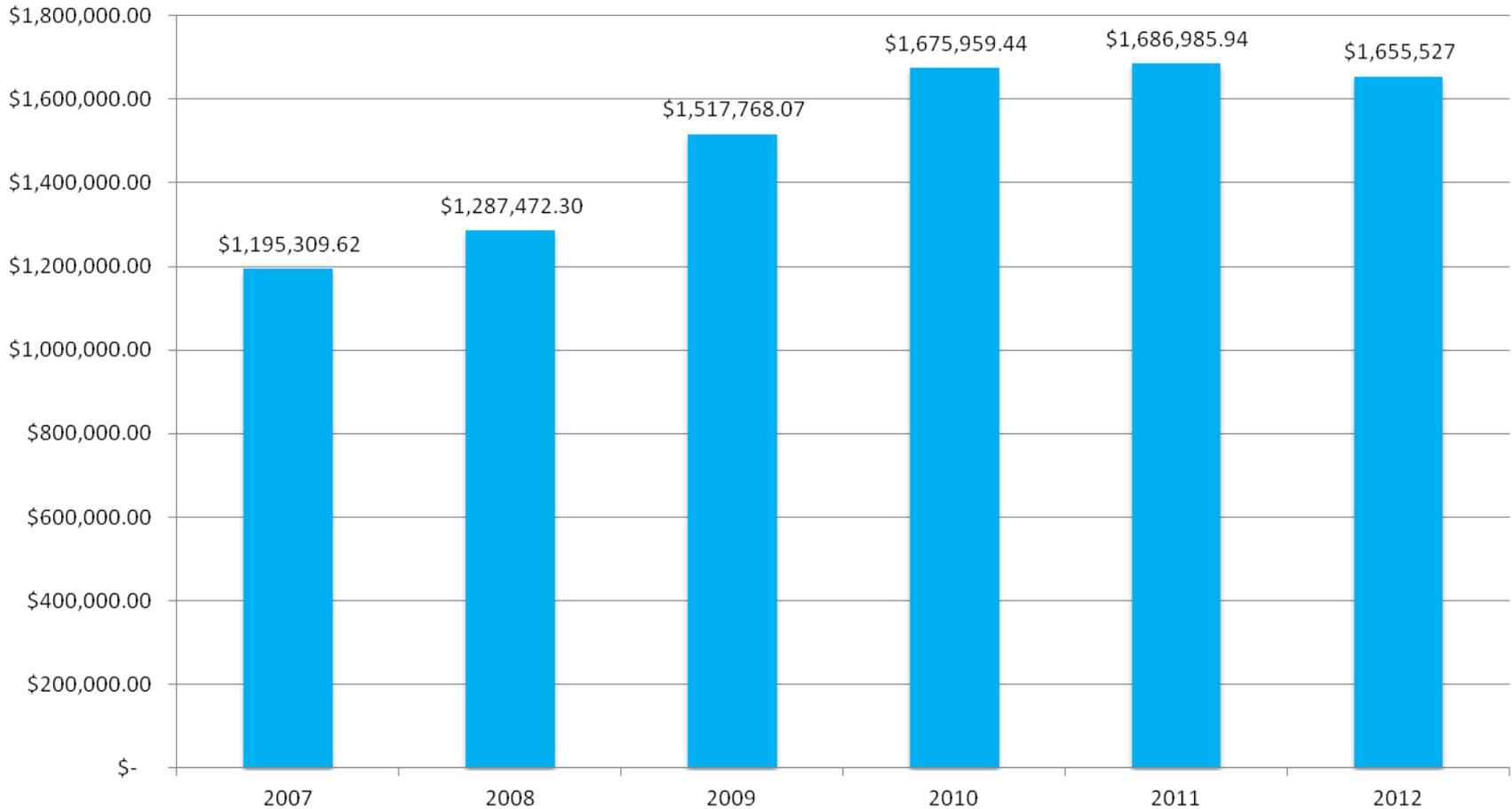
Age	Number of beneficiaries	Percent
< 1	1,413	5%
1 – 4	5,914	19%
5 – 9	7,046	23%
10 – 14	7,478	24%
15 – 17	4,464	14%
18 – 20	3,889	13%
21+	724	2%
<b>Total</b>	<b>30928</b>	<b>100%</b>

# CSHCS Clients with Other Insurance October 2012

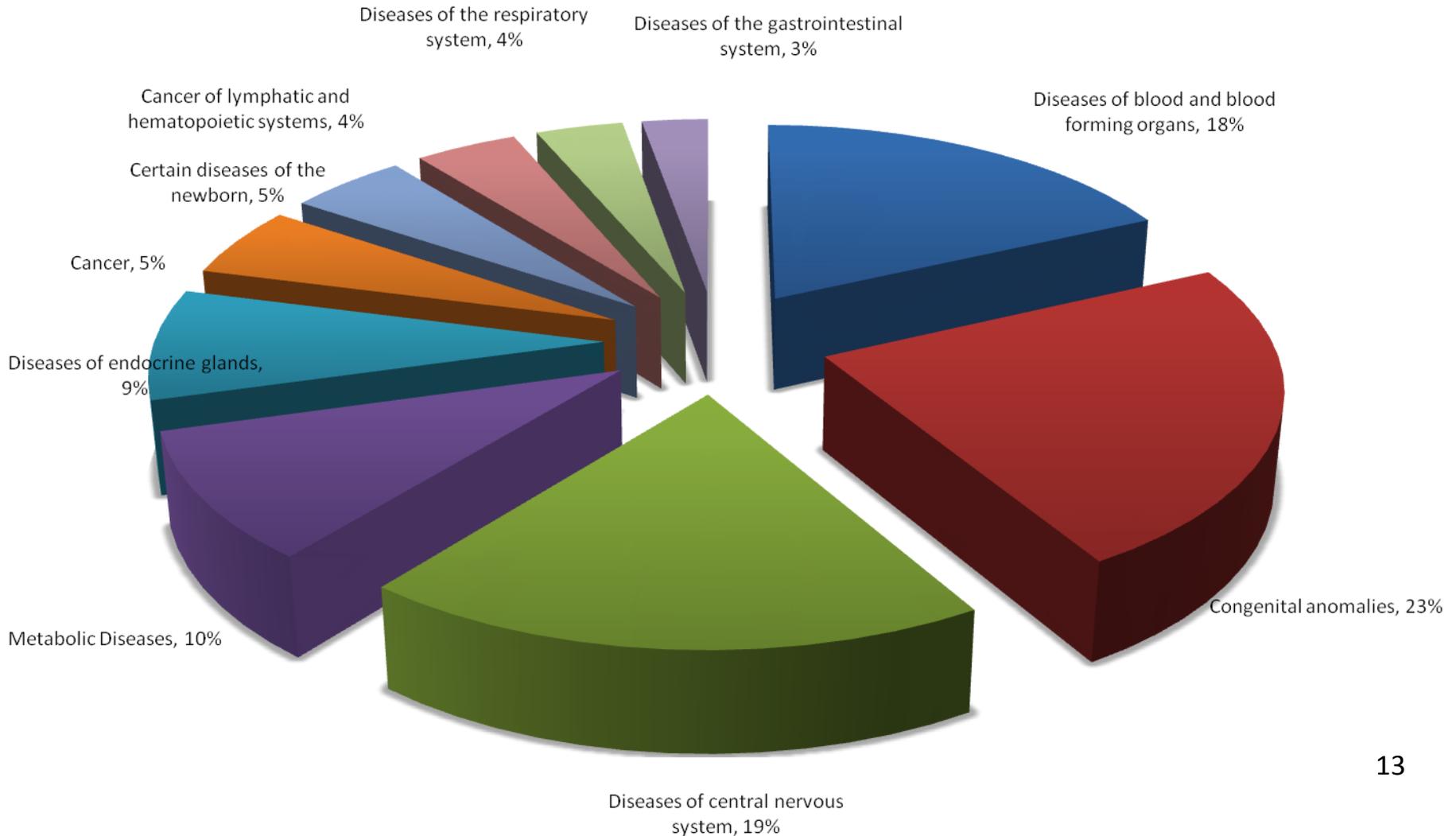




# Local Health Department Total Billing Per Fiscal Year 2007 - 2012



# FY 12 CSHCS Top Ten Diagnoses by Expenditure – Title V/XIX Only









# Strategic Direction?



# 2013 CSHCS Priorities

- Managed Care Transition
  - Stakeholder Group
- Affordable Care Act
  - Medicaid Expansion/Health Insurance Exchange?
  - Essential Health Benefits
  - Pre-Existing Conditions
  - Annual and Lifetime Caps
  - HIP/Premium Assistance

## 2013 CSHCS Priorities

- Update LHD Billing Guidance and MPRs
- Review LHD Funding Strategy
- Review/Update LHD Reporting Expectations
- Family Center Strategic Planning
  - Staffing
  - Relatively Speaking
- CMS Clinic Program Review
- Telemedicine/Medical Homes

# 2013 CSHCS Priorities

- CYSHCN
- Communication Plan
- Training Plan
- Transition to Adulthood
- Assurance Function – Systems/Providers
- Data-driven program/process review
  - CAHPS
- ICD-10

# Family Center

- What are the most helpful things that the Family Center does for families?
- Concerns surrounding the Family Center and the services that the Family Center provides to families?
- How might the Family Center provide better service to families?

# Updates

- Standardized Plan of Care
- Small Grants
- Accreditation
- LHD Best Practices

# Medicaid Managed Care

- Benefits
- Stakeholder Group
- PDN update
- LHD/MHP Collaboration
- Discussion/Questions

# Benefits for Enrolling CSHCS into Managed Care

- Organized approach to primary care
- Addition of health plan case management
- Ability for quality monitoring
- Access to outpatient mental health services
- Increased access to non-emergency transportation services