

RMTS Summary Results

October - December 2014

1. Total AOP Reimbursable:	1.99%
2. Direct Service Reimbursable:	58.94%
3. Targeted Case Management Reimbursable:	2.31%
4. Personal Care Service Reimbursable:	18.65%

General Admin Allocation not included in reimbursable %.

Time Study Activity Summary October - December 2014

Combined Administrative Claim Time

AOP and Direct Service Cost Pools - Combined Time

Code	Units Reported	% of Total of Work time (Codes 1-17)	AOP Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of	71	1.31%	Allowable
10: Medicaid-Specific Training on Outreach,	37	0.68%	Allowable
14: Transportation and Translation Services in	0	0.00%	Allowable
Total AOP Reimbursable	108	1.99%	
16: General Administration	1021	18.78%	Reallocated
General Admin AOP Allocated %		2.45%	

2: Non-Medicaid Outreach	3	0.06%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	1	0.02%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	2	0.04%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	74	1.36%	Unallowable
12: Non-Medicaid Training	93	1.71%	Unallowable
13: IEP/IFSP Direct Medical Services	1764	32.45%	Unallowable
13(A) IEP/IFSP Personal Care Services	3	0.06%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	170	3.13%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	3	0.06%	Unallowable
17: School-Related and Educational Activities	2194	40.36%	Unallowable
Total Unallowable	4307	79.23%	
Non-returned and Vacancy Moments	166	2.77%	
18: Not Scheduled to Work and Not Paid	398	6.63%	
Total Sampled Units	6000		
Total Work Time Units (Codes 1-17)	5436	90.60%	

October - December 2014 AOP Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	26	0.92%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	5	0.18%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	31	1.10%	
16: General Administration	642	22.77%	Reallocated
General Admin AOP Allocated %		1.42%	
2: Non-Medicaid Outreach	1	0.04%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	2	0.07%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	55	1.95%	Unallowable
12: Non-Medicaid Training	42	1.49%	Unallowable
13: IEP/IFSP Direct Medical Services	222	7.87%	Unallowable
13(A) IEP/IFSP Personal Care Services	3	0.11%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	100	3.55%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	3	0.11%	Unallowable
17: School-Related and Educational Activities	1719	60.96%	Unallowable
Total Unallowable	2147	76.13%	
Non-returned and Vacancy Moments	78	2.60%	
18: Not Scheduled to Work and Not Paid	102	3.40%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2820	94.00%	

October - December 2014 DS Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	45	1.72%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	32	1.22%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	77	2.94%	
16: General Administration	379	14.49%	Reallocated
General Admin AOP Allocated %		3.44%	
13: IEP/IFSP Direct Medical Services	1542	58.94%	Allowable in FFS
Total FFS Allowable %		58.94%	
2: Non-Medicaid Outreach	2	0.08%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	1	0.04%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	19	0.73%	Unallowable
12: Non-Medicaid Training	51	1.95%	Unallowable
13(A) IEP/IFSP Personal Care Services	0	0.00%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	70	2.68%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	475	18.16%	Unallowable
Total Unallowable	618	23.62%	
Non-returned and Vacancy Moments	88	2.93%	
18: Not Scheduled to Work and Not Paid	296	9.87%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2616	87.20%	

October - December 2014 CM Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	64	2.31%	Allowable in FFS
Total FFS Allowable %		2.31%	
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	1	0.04%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	1	0.04%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	3	0.11%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	9	0.33%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	1	0.04%	Unallowable
12: Non-Medicaid Training	16	0.58%	Unallowable
13: IEP/IFSP Direct Medical Services	32	1.16%	Unallowable
13(A) IEP/IFSP Personal Care Services	30	1.08%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	1	0.04%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
16: General Administration	365	13.19%	Unallowable
17: School-Related and Educational Activities	2244	81.10%	Unallowable
Total Unallowable	2703	97.69%	
Non-returned and Vacancy Moments	101	3.37%	
18: Not Scheduled to Work and Not Paid	132	4.40%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2767	92.23%	

October - December 2014 PC Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	500	18.65%	Allowable in FFS
Total FFS Allowable %		18.65%	
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	2	0.07%	Unallowable
12: Non-Medicaid Training	5	0.19%	Unallowable
13: IEP/IFSP Direct Medical Services	13	0.48%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	4	0.15%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
16: General Administration	365	13.61%	Unallowable
17: School-Related and Educational Activities	1792	66.84%	Unallowable
Other unallowable		0.00%	Unallowable
Total Unallowable	2181	81.35%	
Non-returned and Vacancy Moments	226	7.06%	
18: Not Scheduled to Work and Not Paid	293	9.16%	
Total Sampled Units	3200		
Total Work Time Units (Codes 1-17)	2681	83.78%	