

RMTS Summary Results

January - March 2014

1. Total AOP Reimbursable:	2.10%
2. Direct Service Reimbursable:	54.19%
3. Targeted Case Management Reimbursable:	2.11%
4. Personal Care Service Reimbursable:	13.91%

Reimbursable time is based on AOP codes 1, 3, 5, 7, 10, 13, and 14.
General Admin Allocation not included in reimbursable %.

Time Study Activity Summary January - March 2014

Combined Administrative Claim Time

AOP and Direct Service Cost Pools - Combined Time

Code	Units Reported	% of Total of Work time (Codes 1-17)	AOP Reimbursement
1: Medicaid Outreach	1	0.02%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of	71	1.30%	Allowable
10: Medicaid-Specific Training on Outreach,	42	0.77%	Allowable
14: Transportation and Translation Services in	1	0.02%	Allowable
Total AOP Reimbursable	115	2.10%	
16: General Administration	1562	28.58%	Reallocated
General Admin AOP Allocated %		2.95%	
2: Non-Medicaid Outreach	2	0.04%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	1	0.02%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	2	0.04%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	25	0.46%	Unallowable
12: Non-Medicaid Training	41	0.75%	Unallowable
13: IEP/IFSP Direct Medical Services	1645	30.10%	Unallowable
13(A) IEP/IFSP Personal Care Services	2	0.04%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	137	2.51%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	1934	35.38%	Unallowable
Total Unallowable	3789	69.32%	
Non-returned	27	0.45%	
18: Not Scheduled to Work and Not Paid	442	7.37%	
INVALID	65	1.08%	
Total Sampled Units	6000		
Total Work Time Units (Codes 1-17)	5466	91.10%	

January - March 2014 AOP Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	0	0.00%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	33	1.17%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	5	0.18%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	1	0.04%	Allowable
Total AOP Reimbursable	39	1.38%	
16: General Administration	878	31.04%	Reallocated
General Admin AOP Allocated %		2.00%	
2: Non-Medicaid Outreach	2	0.07%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	2	0.07%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	23	0.81%	Unallowable
12: Non-Medicaid Training	26	0.92%	Unallowable
13: IEP/IFSP Direct Medical Services	216	7.64%	Unallowable
13(A) IEP/IFSP Personal Care Services	2	0.07%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	74	2.62%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	1567	55.39%	Unallowable
Total Unallowable	1912	67.59%	
Non-returned	19	0.63%	
18: Not Scheduled to Work and Not Paid	125	4.17%	
INVALID	27	0.90%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2829	94.30%	

January - March 2014 DS Pool Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
1: Medicaid Outreach	1	0.04%	Allowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Allowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Allowable
7: Referral, Coordination, and Monitoring of Medicaid Services	38	1.44%	Allowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	37	1.40%	Allowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Allowable
Total AOP Reimbursable	76	2.88%	
16: General Administration	684	25.94%	Reallocated
General Admin AOP Allocated %		3.89%	
13: IEP/IFSP Direct Medical Services	1429	54.19%	Allowable in FFS
Total FFS Allowable %		54.19%	
2: Non-Medicaid Outreach	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	1	0.04%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	2	0.08%	Unallowable
12: Non-Medicaid Training	15	0.57%	Unallowable
13(A) IEP/IFSP Personal Care Services	0	0.00%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	63	2.39%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
17: School-Related and Educational Activities	367	13.92%	Unallowable
Total Unallowable	448	16.99%	
Non-returned	8	0.27%	
18: Not Scheduled to Work and Not Paid	317	10.57%	
INVALID	38	1.27%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2637	87.90%	

January - March 2014 CM Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (B) IEP/IFSP Targeted Case Management Services	59	2.11%	Allowable in FFS
Total FFS Allowable %		2.11%	
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	3	0.11%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	8	0.29%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	2	0.07%	Unallowable
12: Non-Medicaid Training	19	0.68%	Unallowable
13: IEP/IFSP Direct Medical Services	41	1.46%	Unallowable
13(A) IEP/IFSP Personal Care Services	26	0.93%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	2	0.07%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
16: General Administration	714	25.48%	Unallowable
17: School-Related and Educational Activities	1928	68.81%	Unallowable
Total Unallowable	2743	97.89%	
Non-returned	20	0.67%	
18: Not Scheduled to Work and Not Paid	138	4.60%	
INVALID	40	1.33%	
Total Sampled Units	3000		
Total Work Time Units (Codes 1-17)	2802	93.40%	

January - March 2014 PC Time Study Results

Code	Units Reported	% of Total of Work time (Codes 1-17)	Reimbursement
13 (A) IEP/IFSP Personal Care Services	351	13.91%	Allowable in FFS
Total FFS Allowable %		13.91%	
1: Medicaid Outreach	0	0.00%	Unallowable
2: Non-Medicaid Outreach	0	0.00%	Unallowable
3: Facilitating Medicaid Eligibility Determination	0	0.00%	Unallowable
4: Facilitating Application for Non-Medicaid Programs	0	0.00%	Unallowable
5: Program Planning , Policy Development, and Interagency Coordination Related to Medicaid Services	0	0.00%	Unallowable
6: Program Planning, Policy Development, and Interagency Coordination Related to Non-Medical Sevices	0	0.00%	Unallowable
7: Referral, Coordination, and Monitoring of Medicaid Services	0	0.00%	Unallowable
9: Referral, Coordination, and Monitoring of Non-Medicaid Services	0	0.00%	Unallowable
10: Medicaid-Specific Training on Outreach, Eligibility, and Services	0	0.00%	Unallowable
12: Non-Medicaid Training	1	0.04%	Unallowable
13: IEP/IFSP Direct Medical Services	9	0.36%	Unallowable
13 (B) IEP/IFSP Targeted Case Management	0	0.00%	Unallowable
13 (C) Other and Non IEP/IFSP Direct Medical Services	2	0.08%	Unallowable
14: Transportation and Translation Services in Support of Medicaid Services	0	0.00%	Unallowable
15: Transportation and Translation Services for Non-Medicaid Services	0	0.00%	Unallowable
16: General Administration	640	25.37%	Unallowable
17: School-Related and Educational Activities	1520	60.25%	Unallowable
Other unallowable		0.00%	Unallowable
Total Unallowable	2172	86.09%	
Non-returned	65	2.03%	
18: Not Scheduled to Work and Not Paid	497	15.53%	
INVALID	115	3.59%	
Total Sampled Units	3200		
Total Work Time Units (Codes 1-17)	2523	78.84%	