

03 03010 Plainwell Community Schools**A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).**

1. District's capped allowance for 2012-2013.	\$31,612.35	capped FTE	11.0921
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$34,633.89	fully funded FTE	12.1522
3. Lesser of cap or fully funded FTE in 2012-2013.	\$31,612.35	lesser of FTE	11.0921
4. Amount transferred in/(out) in 2012-2013.	\$56,031.00	transferred FTE	19.6600
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$93,778.38	capped FTE for 2013-2014	32.9047

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	10.22 FTE		
3. February 12, 2014	10.92 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	21.14 FTE	dollar value at \$2,850/FTE	\$60,249.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	21.1400 FTE	dollar value at \$2,850/FTE	\$60,249.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/ft	0.0000 FTE	dollar value at \$926.92/ft	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$60,249.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			21.1400 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			19.8000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			19.8000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$56,430.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$54,224.10
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$5,643.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$59,867.10

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$60,249.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$59,867.10
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(381.90)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$7,427.06	capped FTE	2.6060
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$16,992.34	fully funded FTE	5.9622
3. Lesser of cap or fully funded FTE in 2012-2013.	\$7,427.06	lesser of FTE	2.6060
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$7,946.95	capped FTE for 2013-2014	2.7884

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	7.00 FTE		
3. February 12, 2014	0.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>7.00 FTE</u>	dollar value at \$2,850/FTE	\$19,950.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	2.7884 FTE	dollar value at \$2,850/FTE	\$7,946.95
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	4.2116 FTE	dollar value at \$926.92/fte	\$3,903.81
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$11,850.76
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			4.1582 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			7.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			4.1582 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$11,850.76

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$10,665.69
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$1,185.08
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$11,850.76

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$11,850.76
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$11,850.76
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$35,569.58	capped FTE	12.4806
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$104,009.64	fully funded FTE	36.4946
3. Lesser of cap or fully funded FTE in 2012-2013.	\$35,569.58	lesser of FTE	12.4806
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$38,059.45	capped FTE for 2013-2014	13.3542

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	73.56 FTE		
3. February 12, 2014	25.50 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	99.06 FTE	dollar value at \$2,850/FTE	\$282,321.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	13.3542 FTE	dollar value at \$2,850/FTE	\$38,059.45
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	85.7058 FTE	dollar value at \$926.92/fte	\$79,442.43
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$117,501.88
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			41.2287 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			81.5000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			41.2287 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$117,501.88

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$105,751.69
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$11,750.19
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$117,501.88

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$117,501.88
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$117,501.88
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$48,607.47	capped FTE	17.0553
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$67,176.84	fully funded FTE	23.5708
3. Lesser of cap or fully funded FTE in 2012-2013.	\$48,607.47	lesser of FTE	17.0553
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$52,009.99	capped FTE for 2013-2014	18.2491

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	33.88 FTE		
3. February 12, 2014	27.40 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>61.28 FTE</u>	dollar value at \$2,850/FTE	\$174,648.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	18.2491 FTE	dollar value at \$2,850/FTE	\$52,009.99
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	43.0309 FTE	dollar value at \$926.92/fte	\$39,886.18
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$91,896.17
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			32.2443 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			40.2600 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			32.2443 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$91,896.17

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$82,706.56
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$9,189.62
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$91,896.17

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$91,896.17
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$91,896.17

c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>
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A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$35,568.01	capped FTE	12.4800
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$33,801.00	fully funded FTE	11.8600
3. Lesser of cap or fully funded FTE in 2012-2013.	\$33,801.00	lesser of FTE	11.8600
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$36,167.07	capped FTE for 2013-2014	12.6902

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	8.53 FTE		
3. February 12, 2014	8.25 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>16.78 FTE</u>	dollar value at \$2,850/FTE	\$47,823.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	12.6902 FTE	dollar value at \$2,850/FTE	\$36,167.07
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	4.0898 FTE	dollar value at \$926.92/fte	\$3,790.92
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$39,957.99
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			14.0203 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			10.5700 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			10.5700 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$30,124.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$35,962.19
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$3,012.45
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$38,974.64

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$39,957.99
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$38,974.64
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(983.35)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$10,990.61	capped FTE	3.8564
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$17,844.82	fully funded FTE	6.2613
3. Lesser of cap or fully funded FTE in 2012-2013.	\$10,990.61	lesser of FTE	3.8564
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$11,759.95	capped FTE for 2013-2014	4.1263

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	8.64 FTE		
3. February 12, 2014	11.52 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>20.16 FTE</u>	dollar value at \$2,850/FTE	\$57,456.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	4.1263 FTE	dollar value at \$2,850/FTE	\$11,759.95
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	16.0337 FTE	dollar value at \$926.92/fte	\$14,861.96
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$26,621.91
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			9.3410 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			9.4000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			9.3410 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$26,621.91

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$23,959.72
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$2,662.19
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$26,621.91

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$26,621.91
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$26,621.91
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$150,067.32	capped FTE	52.6552
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$56,031.00	fully funded FTE	19.6600
3. Lesser of cap or fully funded FTE in 2012-2013.	\$56,031.00	lesser of FTE	19.6600
4. Amount transferred in/(out) in 2012-2013.	(\$56,031.00)	transferred FTE	(19.6600)
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$0.00	capped FTE for 2013-2014	0.0000

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	0.00 FTE		
3. February 12, 2014	0.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	0.00 FTE	dollar value at \$2,850/FTE	\$0.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	0.0000 FTE	dollar value at \$2,850/FTE	\$0.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$0.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			0.0000 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			0.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			0.0000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$0.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$0.00
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$0.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$0.00

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$0.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$0.00
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$77,922.23	capped FTE	27.3411
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$84,747.33	fully funded FTE	29.7359
3. Lesser of cap or fully funded FTE in 2012-2013.	\$77,922.23	lesser of FTE	27.3411
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$83,376.78	capped FTE for 2013-2014	29.2550

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	18.64 FTE		
3. February 12, 2014	14.48 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	33.12 FTE	dollar value at \$2,850/FTE	\$94,392.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	29.2550 FTE	dollar value at \$2,850/FTE	\$83,376.78
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	3.8650 FTE	dollar value at \$926.92/fte	\$3,582.53
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$86,959.32
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			30.5120 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			25.1200 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			25.1200 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$71,592.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$78,263.39
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$7,159.20
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$85,422.59

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$86,959.32
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$85,422.59
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(1536.73)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$131,703.68	capped FTE	46.2118
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$156,269.02	fully funded FTE	54.8312
3. Lesser of cap or fully funded FTE in 2012-2013.	\$131,703.68	lesser of FTE	46.2118
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$140,922.93	capped FTE for 2013-2014	49.4466

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	37.65 FTE		
3. February 12, 2014	22.70 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>60.35 FTE</u>	dollar value at \$2,850/FTE	\$171,997.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	49.4466 FTE	dollar value at \$2,850/FTE	\$140,922.93
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	10.9034 FTE	dollar value at \$926.92/fte	\$10,106.54
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$151,029.47
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			52.9928 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			20.9400 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			20.9400 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$59,679.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$135,926.53
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$5,967.90
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$141,894.43

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$151,029.47
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$141,894.43
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(9135.05)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$81,420.90	capped FTE	28.5687
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$94,676.85	fully funded FTE	33.2199
3. Lesser of cap or fully funded FTE in 2012-2013.	\$81,420.90	lesser of FTE	28.5687
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$87,120.37	capped FTE for 2013-2014	30.5685

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	25.92 FTE		
3. February 12, 2014	15.36 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	41.28 FTE	dollar value at \$2,850/FTE	\$117,648.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	30.5685 FTE	dollar value at \$2,850/FTE	\$87,120.37
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	10.7115 FTE	dollar value at \$926.92/fte	\$9,928.66
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$97,049.02
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			34.0523 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			17.2800 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			17.2800 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$49,248.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$87,344.12
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$4,924.80
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$92,268.92

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$97,049.02
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$92,268.92
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(4780.10)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$67,484.07	capped FTE	23.6786
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$108,791.05	fully funded FTE	38.1723
3. Lesser of cap or fully funded FTE in 2012-2013.	\$67,484.07	lesser of FTE	23.6786
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$72,207.96	capped FTE for 2013-2014	25.3361

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	37.38 FTE		
3. February 12, 2014	37.38 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>74.76 FTE</u>	dollar value at \$2,850/FTE	\$213,066.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	25.3361 FTE	dollar value at \$2,850/FTE	\$72,207.96
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	49.4239 FTE	dollar value at \$926.92/fte	\$45,811.98
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$118,019.93
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			41.4105 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			16.0200 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			16.0200 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$45,657.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$106,217.94
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$4,565.70
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$110,783.64

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$118,019.93
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$110,783.64
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(7236.29)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$19,679.85	capped FTE	6.9052
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$99,051.23	fully funded FTE	34.7548
3. Lesser of cap or fully funded FTE in 2012-2013.	\$19,679.85	lesser of FTE	6.9052
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$21,057.44	capped FTE for 2013-2014	7.3886

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	65.00 FTE		
3. February 12, 2014	43.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	108.00 FTE	dollar value at \$2,850/FTE	\$307,800.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	7.3886 FTE	dollar value at \$2,850/FTE	\$21,057.44
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	100.6114 FTE	dollar value at \$926.92/fte	\$93,258.74
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$114,316.18
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			40.1109 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			54.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			40.1109 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$114,316.18

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$102,884.56
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$11,431.62
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$114,316.18

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$114,316.18
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$114,316.18
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$34,910.30	capped FTE	12.2492
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$53,529.10	fully funded FTE	18.7821
3. Lesser of cap or fully funded FTE in 2012-2013.	\$34,910.30	lesser of FTE	12.2492
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$37,354.03	capped FTE for 2013-2014	13.1067

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	20.87 FTE		
3. February 12, 2014	6.32 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>27.19 FTE</u>	dollar value at \$2,850/FTE	\$77,491.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	13.1067 FTE	dollar value at \$2,850/FTE	\$37,354.03
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	14.0833 FTE	dollar value at \$926.92/fte	\$13,054.12
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$50,408.14
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			17.6871 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			15.2700 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			15.2700 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$43,519.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$45,367.33
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$4,351.95
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$49,719.28

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$50,408.14
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$49,719.28
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(688.86)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$214,569.34	capped FTE	75.2875
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$225,050.26	fully funded FTE	78.9650
3. Lesser of cap or fully funded FTE in 2012-2013.	\$214,569.34	lesser of FTE	75.2875
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$229,589.19	capped FTE for 2013-2014	80.5576

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	40.75 FTE		
3. February 12, 2014	40.69 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	81.44 FTE	dollar value at \$2,850/FTE	\$232,104.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	80.5576 FTE	dollar value at \$2,850/FTE	\$229,589.19
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.8824 FTE	dollar value at \$926.92/fte	\$817.90
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$230,407.09
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			80.8446 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			51.4400 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			51.4400 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$146,604.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$207,366.39
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$14,660.40
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$222,026.79

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$230,407.09
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$222,026.79
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(8380.31)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$44,968.18	capped FTE	15.7783
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$68,632.19	fully funded FTE	24.0815
3. Lesser of cap or fully funded FTE in 2012-2013.	\$44,968.18	lesser of FTE	15.7783
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$48,115.95	capped FTE for 2013-2014	16.8828

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	28.11 FTE		
3. February 12, 2014	22.32 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>50.43 FTE</u>	dollar value at \$2,850/FTE	\$143,725.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	16.8828 FTE	dollar value at \$2,850/FTE	\$48,115.95
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	33.5472 FTE	dollar value at \$926.92/fte	\$31,095.58
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$79,211.53
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			27.7935 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			27.2100 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			27.2100 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$77,548.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$71,290.38
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$7,754.85
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$79,045.23

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$79,211.53
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$79,045.23
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(166.30)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$26,701.30	capped FTE	9.3689
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$60,915.74	fully funded FTE	21.3739
3. Lesser of cap or fully funded FTE in 2012-2013.	\$26,701.30	lesser of FTE	9.3689
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$28,570.39	capped FTE for 2013-2014	10.0247

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	19.00 FTE		
3. February 12, 2014	7.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>26.00 FTE</u>	dollar value at \$2,850/FTE	\$74,100.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	10.0247 FTE	dollar value at \$2,850/FTE	\$28,570.39
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	15.9753 FTE	dollar value at \$926.92/fte	\$14,807.83
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$43,378.22
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			15.2204 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			10.5000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			10.5000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$29,925.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$39,040.40
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$2,992.50
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$42,032.90

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$43,378.22
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$42,032.90
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(1345.32)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$202,559.76	capped FTE	71.0736
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$205,170.74	fully funded FTE	71.9897
3. Lesser of cap or fully funded FTE in 2012-2013.	\$202,559.76	lesser of FTE	71.0736
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$216,738.94	capped FTE for 2013-2014	76.0488

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	30.18 FTE		
3. February 12, 2014	15.33 FTE		
4. April 23, 2014	7.51 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>53.02 FTE</u>	dollar value at \$2,850/FTE	\$151,107.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	53.0200 FTE	dollar value at \$2,850/FTE	\$151,107.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$151,107.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			53.0200 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			39.2400 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			39.2400 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$111,834.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$135,996.30
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$11,183.40
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$147,179.70

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$151,107.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$147,179.70
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(3927.30)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$31,867.77	capped FTE	11.1817
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$73,250.78	fully funded FTE	25.7020
3. Lesser of cap or fully funded FTE in 2012-2013.	\$31,867.77	lesser of FTE	11.1817
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$34,098.52	capped FTE for 2013-2014	11.9644

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	28.28 FTE		
3. February 12, 2014	12.92 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	41.20 FTE	dollar value at \$2,850/FTE	\$117,420.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	11.9644 FTE	dollar value at \$2,850/FTE	\$34,098.52
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	29.2356 FTE	dollar value at \$926.92/fte	\$27,099.07
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$61,197.59
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			21.4728 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			30.2800 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			21.4728 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$61,197.59

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$55,077.83
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$6,119.76
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$61,197.59

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$61,197.59
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$61,197.59

c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00
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A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$110,158.68	capped FTE	38.6522
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$116,736.08	fully funded FTE	40.9600
3. Lesser of cap or fully funded FTE in 2012-2013.	\$110,158.68	lesser of FTE	38.6522
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$117,869.79	capped FTE for 2013-2014	41.3578

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	23.16 FTE		
3. February 12, 2014	20.72 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	43.88 FTE	dollar value at \$2,850/FTE	\$125,058.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	41.3578 FTE	dollar value at \$2,850/FTE	\$117,869.79
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	2.5222 FTE	dollar value at \$926.92/fte	\$2,337.86
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$120,207.65
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			42.1781 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			27.4500 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			27.4500 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$78,232.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$108,186.88
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$7,823.25
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$116,010.13

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$120,207.65
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$116,010.13
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(4197.51)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$104,379.36	capped FTE	36.6243
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$142,211.20	fully funded FTE	49.8987
3. Lesser of cap or fully funded FTE in 2012-2013.	\$104,379.36	lesser of FTE	36.6243
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$111,685.92	capped FTE for 2013-2014	39.1880

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	37.24 FTE		
3. February 12, 2014	28.94 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>66.18 FTE</u>	dollar value at \$2,850/FTE	\$188,613.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	39.1880 FTE	dollar value at \$2,850/FTE	\$111,685.92
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	26.9920 FTE	dollar value at \$926.92/fte	\$25,019.39
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$136,705.30
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			47.9668 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			37.1600 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			37.1600 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$105,906.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$123,034.77
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$10,590.60
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$133,625.37

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$136,705.30
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$133,625.37
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(3079.93)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$62,724.01	capped FTE	22.0084
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$86,771.49	fully funded FTE	30.4461
3. Lesser of cap or fully funded FTE in 2012-2013.	\$62,724.01	lesser of FTE	22.0084
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$67,114.69	capped FTE for 2013-2014	23.5490

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	15.00 FTE		
3. February 12, 2014	15.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	30.00 FTE	dollar value at \$2,850/FTE	\$85,500.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	23.5490 FTE	dollar value at \$2,850/FTE	\$67,114.69
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	6.4510 FTE	dollar value at \$926.92/fte	\$5,979.55
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$73,094.24
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			25.6471 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			30.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			25.6471 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$73,094.24

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$65,784.82
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$7,309.42
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$73,094.24

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$73,094.24
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$73,094.24
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$123,039.66	capped FTE	43.1718
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$123,292.02	fully funded FTE	43.2604
3. Lesser of cap or fully funded FTE in 2012-2013.	\$123,039.66	lesser of FTE	43.1718
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$131,652.44	capped FTE for 2013-2014	46.1938

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	24.80 FTE		
3. February 12, 2014	21.20 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	46.00 FTE	dollar value at \$2,850/FTE	\$131,100.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	46.0000 FTE	dollar value at \$2,850/FTE	\$131,100.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$131,100.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			46.0000 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			33.9200 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			33.9200 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$96,672.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$117,990.00
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$9,667.20
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$127,657.20

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$131,100.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$127,657.20
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(3442.80)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$476,403.72	capped FTE	167.1592
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$483,873.66	fully funded FTE	169.7802
3. Lesser of cap or fully funded FTE in 2012-2013.	\$476,403.72	lesser of FTE	167.1592
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$509,751.98	capped FTE for 2013-2014	178.8603

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	51.13 FTE		
3. February 12, 2014	38.88 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	90.01 FTE	dollar value at \$2,850/FTE	\$256,528.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	90.0100 FTE	dollar value at \$2,850/FTE	\$256,528.50
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$256,528.50
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			90.0100 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			70.4900 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			70.4900 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$200,896.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$230,875.65
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$20,089.65
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$250,965.30

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$256,528.50
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$250,965.30
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(5563.20)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$108,145.80	capped FTE	37.9459
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$148,745.97	fully funded FTE	52.1916
3. Lesser of cap or fully funded FTE in 2012-2013.	\$108,145.80	lesser of FTE	37.9459
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$115,716.01	capped FTE for 2013-2014	40.6021

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	47.00 FTE		
3. February 12, 2014	34.25 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	81.25 FTE	dollar value at \$2,850/FTE	\$231,562.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	40.6021 FTE	dollar value at \$2,850/FTE	\$115,716.01
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	40.6479 FTE	dollar value at \$926.92/fte	\$37,677.34
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$153,393.35
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			53.8222 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			42.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			42.0000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$119,700.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$138,054.02
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$11,970.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$150,024.02

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$153,393.35
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$150,024.02
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(3369.34)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$171,839.47	capped FTE	60.2946
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$184,844.61	fully funded FTE	64.8578
3. Lesser of cap or fully funded FTE in 2012-2013.	\$171,839.47	lesser of FTE	60.2946
4. Amount transferred in/(out) in 2012-2013.	(\$171,839.47)	transferred FTE	(60.2946)
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$0.00	capped FTE for 2013-2014	0.0000

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	0.00 FTE		
3. February 12, 2014	0.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	0.00 FTE	dollar value at \$2,850/FTE	\$0.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	0.0000 FTE	dollar value at \$2,850/FTE	\$0.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$0.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			0.0000 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			0.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			0.0000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$0.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$0.00
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$0.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$0.00

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$0.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$0.00
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$0.00	capped FTE	0.0000
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$0.00	fully funded FTE	0.0000
3. Lesser of cap or fully funded FTE in 2012-2013.	\$0.00	lesser of FTE	0.0000
4. Amount transferred in/(out) in 2012-2013.	\$171,839.47	transferred FTE	60.2946
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$183,868.23	capped FTE for 2013-2014	64.5152

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	35.98 FTE		
3. February 12, 2014	13.91 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	49.89 FTE	dollar value at \$2,850/FTE	\$142,186.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	49.8900 FTE	dollar value at \$2,850/FTE	\$142,186.50
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$142,186.50
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			49.8900 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			40.9800 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			40.9800 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$116,793.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$127,967.85
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$11,679.30
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$139,647.15

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$142,186.50
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$139,647.15
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(2539.35)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$18,131.63	capped FTE	6.3620
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$19,586.53	fully funded FTE	6.8725
3. Lesser of cap or fully funded FTE in 2012-2013.	\$18,131.63	lesser of FTE	6.3620
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$19,400.84	capped FTE for 2013-2014	6.8073

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	4.40 FTE		
3. February 12, 2014	1.76 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>6.16 FTE</u>	dollar value at \$2,850/FTE	\$17,556.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	6.1600 FTE	dollar value at \$2,850/FTE	\$17,556.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$17,556.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			6.1600 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			4.1800 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			4.1800 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$11,913.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$15,800.40
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$1,191.30
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$16,991.70

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$17,556.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$16,991.70
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(564.30)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$86,763.79	capped FTE	30.4434
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$93,847.43	fully funded FTE	32.9289
3. Lesser of cap or fully funded FTE in 2012-2013.	\$86,763.79	lesser of FTE	30.4434
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$92,837.25	capped FTE for 2013-2014	32.5745

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	8.68 FTE		
3. February 12, 2014	11.14 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	19.82 FTE	dollar value at \$2,850/FTE	\$56,487.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	19.8200 FTE	dollar value at \$2,850/FTE	\$56,487.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$56,487.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			19.8200 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			11.6800 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			11.6800 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$33,288.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$50,838.30
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$3,328.80
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$54,167.10

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$56,487.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$54,167.10
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(2319.90)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$87,764.04	capped FTE	30.7944
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$70,965.00	fully funded FTE	24.9000
3. Lesser of cap or fully funded FTE in 2012-2013.	\$70,965.00	lesser of FTE	24.9000
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$75,932.55	capped FTE for 2013-2014	26.6430

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	23.40 FTE		
3. February 12, 2014	19.93 FTE		
4. April 23, 2014	2.59 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	45.92 FTE	dollar value at \$2,850/FTE	\$130,872.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	26.6430 FTE	dollar value at \$2,850/FTE	\$75,932.55
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	19.2770 FTE	dollar value at \$926.92/fte	\$17,868.24
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$93,800.79
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			32.9126 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			37.7700 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			32.9126 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$93,800.79

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$84,420.71
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$9,380.08
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$93,800.79

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$93,800.79
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$93,800.79
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$11,115.00	capped FTE	3.9000
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$12,382.66	fully funded FTE	4.3448
3. Lesser of cap or fully funded FTE in 2012-2013.	\$11,115.00	lesser of FTE	3.9000
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$11,893.05	capped FTE for 2013-2014	4.1730

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	1.80 FTE		
3. February 12, 2014	0.75 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>2.55 FTE</u>	dollar value at \$2,850/FTE	\$7,267.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	2.5500 FTE	dollar value at \$2,850/FTE	\$7,267.50
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$7,267.50
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			2.5500 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			1.8000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			1.8000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$5,130.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$6,540.75
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$513.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$7,053.75

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$7,267.50
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$7,053.75
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(213.75)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$230,316.55	capped FTE	80.8128
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$293,073.44	fully funded FTE	102.8328
3. Lesser of cap or fully funded FTE in 2012-2013.	\$230,316.55	lesser of FTE	80.8128
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$246,438.71	capped FTE for 2013-2014	86.4697

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	20.81 FTE		
2. October 2, 2013	33.93 FTE		
3. February 12, 2014	41.79 FTE		
4. April 23, 2014	41.29 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>137.82 FTE</u>	dollar value at \$2,850/FTE	\$392,787.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	86.4697 FTE	dollar value at \$2,850/FTE	\$246,438.71
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	51.3503 FTE	dollar value at \$926.92/fte	\$47,597.60
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$294,036.31
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			103.1706 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			129.1500 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			103.1706 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$294,036.31

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$264,632.68
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$29,403.63
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$294,036.31

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$294,036.31
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$294,036.31

c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>
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A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$40,215.99	capped FTE	14.1109
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$40,865.50	fully funded FTE	14.3388
3. Lesser of cap or fully funded FTE in 2012-2013.	\$40,215.99	lesser of FTE	14.1109
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$43,031.11	capped FTE for 2013-2014	15.0986

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	7.40 FTE		
3. February 12, 2014	9.70 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>17.10 FTE</u>	dollar value at \$2,850/FTE	\$48,735.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	15.0986 FTE	dollar value at \$2,850/FTE	\$43,031.11
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	2.0014 FTE	dollar value at \$926.92/fte	\$1,855.11
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$44,886.21
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			15.7495 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			6.8500 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			6.8500 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$19,522.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$40,397.59
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$1,952.25
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$42,349.84

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$44,886.21
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$42,349.84
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(2536.37)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$118,083.42	capped FTE	41.4328
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$143,200.70	fully funded FTE	50.2459
3. Lesser of cap or fully funded FTE in 2012-2013.	\$118,083.42	lesser of FTE	41.4328
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$126,349.26	capped FTE for 2013-2014	44.3331

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	65.12 FTE		
3. February 12, 2014	46.26 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>111.38 FTE</u>	dollar value at \$2,850/FTE	\$317,433.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	44.3331 FTE	dollar value at \$2,850/FTE	\$126,349.26
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	67.0469 FTE	dollar value at \$926.92/fte	\$62,147.14
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$188,496.40
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			66.1391 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			67.9900 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			66.1391 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$188,496.40

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$169,646.76
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$18,849.64
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$188,496.40

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$188,496.40
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$188,496.40
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$41,287.64	capped FTE	14.4869
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$45,261.65	fully funded FTE	15.8813
3. Lesser of cap or fully funded FTE in 2012-2013.	\$41,287.64	lesser of FTE	14.4869
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$44,177.77	capped FTE for 2013-2014	15.5010

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	8.40 FTE		
3. February 12, 2014	3.80 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>12.20 FTE</u>	dollar value at \$2,850/FTE	\$34,770.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	12.2000 FTE	dollar value at \$2,850/FTE	\$34,770.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$34,770.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			12.2000 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			12.2000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			12.2000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$34,770.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$31,293.00
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$3,477.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$34,770.00

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$34,770.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$34,770.00
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$353,334.68	capped FTE	123.9771
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$393,433.51	fully funded FTE	138.0468
3. Lesser of cap or fully funded FTE in 2012-2013.	\$353,334.68	lesser of FTE	123.9771
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$378,068.10	capped FTE for 2013-2014	132.6555

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	84.15 FTE		
3. February 12, 2014	61.49 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>145.64 FTE</u>	dollar value at \$2,850/FTE	\$415,074.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	132.6555 FTE	dollar value at \$2,850/FTE	\$378,068.10
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	12.9845 FTE	dollar value at \$926.92/fte	\$12,035.62
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$390,103.72
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			136.8785 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			87.0600 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			87.0600 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$248,121.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$351,093.35
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$24,812.10
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$375,905.45

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$390,103.72
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$375,905.45
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(14198.27)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$106,860.66	capped FTE	37.4950
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$135,864.00	fully funded FTE	47.6716
3. Lesser of cap or fully funded FTE in 2012-2013.	\$106,860.66	lesser of FTE	37.4950
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$114,340.90	capped FTE for 2013-2014	40.1196

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	26.46 FTE		
3. February 12, 2014	21.42 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	47.88 FTE	dollar value at \$2,850/FTE	\$136,458.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	40.1196 FTE	dollar value at \$2,850/FTE	\$114,340.90
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	7.7604 FTE	dollar value at \$926.92/fte	\$7,193.26
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$121,534.16
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			42.6436 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			47.8800 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			42.6436 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$121,534.16

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$109,380.74
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$12,153.42
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$121,534.16

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$121,534.16
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$121,534.16
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$4,851.64	capped FTE	1.7023
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$5,851.25	fully funded FTE	2.0531
3. Lesser of cap or fully funded FTE in 2012-2013.	\$4,851.64	lesser of FTE	1.7023
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$5,191.26	capped FTE for 2013-2014	1.8215

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	1.12 FTE		
3. February 12, 2014	1.98 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>3.10 FTE</u>	dollar value at \$2,850/FTE	\$8,835.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	1.8215 FTE	dollar value at \$2,850/FTE	\$5,191.26
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	1.2785 FTE	dollar value at \$926.92/fte	\$1,185.07
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$6,376.33
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			2.2373 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			1.9500 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			1.9500 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$5,557.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$5,738.70
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$555.75
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$6,294.45

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$6,376.33
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$6,294.45
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(81.88)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$30,444.66	capped FTE	10.6823
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$43,938.80	fully funded FTE	15.4171
3. Lesser of cap or fully funded FTE in 2012-2013.	\$30,444.66	lesser of FTE	10.6823
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$32,575.78	capped FTE for 2013-2014	11.4301

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	17.84 FTE		
3. February 12, 2014	11.06 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>28.90 FTE</u>	dollar value at \$2,850/FTE	\$82,365.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	11.4301 FTE	dollar value at \$2,850/FTE	\$32,575.78
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	17.4699 FTE	dollar value at \$926.92/fte	\$16,193.20
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$48,768.98
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			17.1119 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			19.2800 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			17.1119 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$48,768.98

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$43,892.09
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$4,876.90
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$48,768.98

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$48,768.98
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$48,768.98
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$12,028.98	capped FTE	4.2207
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$14,459.83	fully funded FTE	5.0736
3. Lesser of cap or fully funded FTE in 2012-2013.	\$12,028.98	lesser of FTE	4.2207
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$12,871.01	capped FTE for 2013-2014	4.5161

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	2.85 FTE		
3. February 12, 2014	1.96 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>4.81 FTE</u>	dollar value at \$2,850/FTE	\$13,708.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	4.5161 FTE	dollar value at \$2,850/FTE	\$12,871.01
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.2939 FTE	dollar value at \$926.92/fte	\$272.38
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$13,143.39
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			4.6117 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			3.7900 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			3.7900 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$10,801.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$11,829.05
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$1,080.15
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$12,909.20

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$13,143.39
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$12,909.20
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(234.19)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$276,111.12	capped FTE	96.8811
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$282,864.74	fully funded FTE	99.2508
3. Lesser of cap or fully funded FTE in 2012-2013.	\$276,111.12	lesser of FTE	96.8811
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$295,438.90	capped FTE for 2013-2014	103.6628

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	45.33 FTE		
3. February 12, 2014	52.55 FTE		
4. April 23, 2014	33.86 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>131.74 FTE</u>	dollar value at \$2,850/FTE	\$375,459.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	103.6628 FTE	dollar value at \$2,850/FTE	\$295,438.90
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	28.0772 FTE	dollar value at \$926.92/fte	\$26,025.35
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$321,464.24
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			112.7945 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			118.1000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			112.7945 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$321,464.24

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$289,317.82
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$32,146.42
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$321,464.24

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$321,464.24
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$321,464.24
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$56,408.10	capped FTE	19.7923
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$59,780.51	fully funded FTE	20.9756
3. Lesser of cap or fully funded FTE in 2012-2013.	\$56,408.10	lesser of FTE	19.7923
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$60,356.67	capped FTE for 2013-2014	21.1778

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	12.62 FTE		
3. February 12, 2014	7.38 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	20.00 FTE	dollar value at \$2,850/FTE	\$57,000.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	20.0000 FTE	dollar value at \$2,850/FTE	\$57,000.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$57,000.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			20.0000 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			13.1200 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			13.1200 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$37,392.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$51,300.00
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$3,739.20
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$55,039.20

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$57,000.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$55,039.20
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(1960.80)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$130,534.32	capped FTE	45.8015
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$183,137.81	fully funded FTE	64.2589
3. Lesser of cap or fully funded FTE in 2012-2013.	\$130,534.32	lesser of FTE	45.8015
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$139,671.72	capped FTE for 2013-2014	49.0076

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	59.38 FTE		
3. February 12, 2014	32.44 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	91.82 FTE	dollar value at \$2,850/FTE	\$261,687.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	49.0076 FTE	dollar value at \$2,850/FTE	\$139,671.72
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	42.8124 FTE	dollar value at \$926.92/fte	\$39,683.65
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$179,355.37
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			62.9317 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			71.7400 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			62.9317 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$179,355.37

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$161,419.84
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$17,935.54
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$179,355.37

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$179,355.37
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$179,355.37
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$28,154.33	capped FTE	9.8787
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$33,654.84	fully funded FTE	11.8087
3. Lesser of cap or fully funded FTE in 2012-2013.	\$28,154.33	lesser of FTE	9.8787
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$30,125.13	capped FTE for 2013-2014	10.5702

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	10.50 FTE		
3. February 12, 2014	7.28 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>17.78 FTE</u>	dollar value at \$2,850/FTE	\$50,673.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	10.5702 FTE	dollar value at \$2,850/FTE	\$30,125.13
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	7.2098 FTE	dollar value at \$926.92/fte	\$6,682.89
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$36,808.02
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			12.9151 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			10.6100 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			10.6100 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$30,238.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$33,127.22
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$3,023.85
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$36,151.07

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$36,808.02
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$36,151.07
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(656.95)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$55,770.05	capped FTE	19.5684
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$93,521.21	fully funded FTE	32.8145
3. Lesser of cap or fully funded FTE in 2012-2013.	\$55,770.05	lesser of FTE	19.5684
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$59,673.96	capped FTE for 2013-2014	20.9382

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	40.38 FTE		
3. February 12, 2014	21.78 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>62.16 FTE</u>	dollar value at \$2,850/FTE	\$177,156.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	20.9382 FTE	dollar value at \$2,850/FTE	\$59,673.96
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	41.2218 FTE	dollar value at \$926.92/fte	\$38,209.28
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$97,883.24
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			34.3450 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			30.3000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			30.3000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$86,355.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$88,094.91
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$8,635.50
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$96,730.41

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$97,883.24
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$96,730.41
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(1152.82)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$90,806.84	capped FTE	31.8620
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$86,326.50	fully funded FTE	30.2900
3. Lesser of cap or fully funded FTE in 2012-2013.	\$86,326.50	lesser of FTE	30.2900
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$92,369.36	capped FTE for 2013-2014	32.4103

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	17.85 FTE		
3. February 12, 2014	15.45 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	33.30 FTE	dollar value at \$2,850/FTE	\$94,905.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	32.4103 FTE	dollar value at \$2,850/FTE	\$92,369.36
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.8897 FTE	dollar value at \$926.92/fte	\$824.68
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$93,194.04
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			32.6997 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			19.4500 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			19.4500 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$55,432.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$83,874.63
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$5,543.25
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$89,417.88

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$93,194.04
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$89,417.88
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(3776.15)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$3,799.65	capped FTE	1.3332
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$5,390.26	fully funded FTE	1.8913
3. Lesser of cap or fully funded FTE in 2012-2013.	\$3,799.65	lesser of FTE	1.3332
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$4,065.63	capped FTE for 2013-2014	1.4265

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	4.20 FTE		
3. February 12, 2014	1.54 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>5.74 FTE</u>	dollar value at \$2,850/FTE	\$16,359.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	1.4265 FTE	dollar value at \$2,850/FTE	\$4,065.63
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	4.3135 FTE	dollar value at \$926.92/fte	\$3,998.24
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$8,063.86
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			2.8294 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			3.9200 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			2.8294 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$8,063.86

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$7,257.48
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$806.39
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$8,063.86

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$8,063.86
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$8,063.86
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$1,009,538.40	capped FTE	354.2240
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$1,024,169.10	fully funded FTE	359.3576
3. Lesser of cap or fully funded FTE in 2012-2013.	\$1,009,538.40	lesser of FTE	354.2240
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$1,080,206.09	capped FTE for 2013-2014	379.0197

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	173.23 FTE		
3. February 12, 2014	157.46 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>330.69 FTE</u>	dollar value at \$2,850/FTE	\$942,466.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	330.6900 FTE	dollar value at \$2,850/FTE	\$942,466.50
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$942,466.50
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			330.6900 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			289.3600 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			289.3600 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$824,676.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$848,219.85
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$82,467.60
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$930,687.45

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$942,466.50
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$930,687.45
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(11779.05)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$409,311.55	capped FTE	143.6181
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$413,076.76	fully funded FTE	144.9392
3. Lesser of cap or fully funded FTE in 2012-2013.	\$409,311.55	lesser of FTE	143.6181
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$437,963.36	capped FTE for 2013-2014	153.6714

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	99.74 FTE		
3. February 12, 2014	78.64 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>178.38 FTE</u>	dollar value at \$2,850/FTE	\$508,383.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	153.6714 FTE	dollar value at \$2,850/FTE	\$437,963.36
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	24.7086 FTE	dollar value at \$926.92/fte	\$22,902.94
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$460,866.30
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			161.7075 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			154.7600 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			154.7600 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$441,066.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$414,779.67
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$44,106.60
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$458,886.27

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$460,866.30
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$458,886.27
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(1980.03)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$74,066.53	capped FTE	25.9883
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$81,472.08	fully funded FTE	28.5867
3. Lesser of cap or fully funded FTE in 2012-2013.	\$74,066.53	lesser of FTE	25.9883
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$79,251.19	capped FTE for 2013-2014	27.8074

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	23.37 FTE		
3. February 12, 2014	16.47 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>39.84 FTE</u>	dollar value at \$2,850/FTE	\$113,544.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	27.8074 FTE	dollar value at \$2,850/FTE	\$79,251.19
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	12.0326 FTE	dollar value at \$926.92/fte	\$11,153.23
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$90,404.42
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			31.7208 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			34.5500 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			31.7208 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$90,404.42

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$81,363.97
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$9,040.44
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$90,404.42

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$90,404.42
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$90,404.42

c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>
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A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$4,587.26	capped FTE	1.6096
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$9,157.61	fully funded FTE	3.2132
3. Lesser of cap or fully funded FTE in 2012-2013.	\$4,587.26	lesser of FTE	1.6096
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$4,908.37	capped FTE for 2013-2014	1.7222

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	6.60 FTE		
3. February 12, 2014	6.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	12.60 FTE	dollar value at \$2,850/FTE	\$35,910.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	1.7222 FTE	dollar value at \$2,850/FTE	\$4,908.37
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	10.8778 FTE	dollar value at \$926.92/fte	\$10,082.82
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$14,991.19
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			5.2601 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			7.3200 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			5.2601 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$14,991.19

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$13,492.07
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$1,499.12
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$14,991.19

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$14,991.19
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$14,991.19
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$219,750.34	capped FTE	77.1054
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$244,917.94	fully funded FTE	85.9361
3. Lesser of cap or fully funded FTE in 2012-2013.	\$219,750.34	lesser of FTE	77.1054
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$235,132.86	capped FTE for 2013-2014	82.5028

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	52.01 FTE		
3. February 12, 2014	13.08 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>65.09 FTE</u>	dollar value at \$2,850/FTE	\$185,506.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	65.0900 FTE	dollar value at \$2,850/FTE	\$185,506.50
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$185,506.50
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			65.0900 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			54.3400 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			54.3400 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$154,869.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$166,955.85
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$15,486.90
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$182,442.75

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$185,506.50
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$182,442.75
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(3063.75)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$38,398.33	capped FTE	13.4731
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$37,677.00	fully funded FTE	13.2200
3. Lesser of cap or fully funded FTE in 2012-2013.	\$37,677.00	lesser of FTE	13.2200
4. Amount transferred in/(out) in 2012-2013.	\$19,494.00	transferred FTE	6.8400
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$61,172.97	capped FTE for 2013-2014	21.4642

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	12.29 FTE		
3. February 12, 2014	15.33 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>27.62 FTE</u>	dollar value at \$2,850/FTE	\$78,717.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	21.4642 FTE	dollar value at \$2,850/FTE	\$61,172.97
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	6.1558 FTE	dollar value at \$926.92/fte	\$5,705.93
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$66,878.90
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			23.4663 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			20.9100 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			20.9100 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$59,593.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$60,191.01
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$5,959.35
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$66,150.36

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$66,878.90
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$66,150.36
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(728.54)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$10,796.77	capped FTE	3.7883
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$10,174.50	fully funded FTE	3.5700
3. Lesser of cap or fully funded FTE in 2012-2013.	\$10,174.50	lesser of FTE	3.5700
4. Amount transferred in/(out) in 2012-2013.	(\$10,174.50)	transferred FTE	(3.5700)
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$0.00	capped FTE for 2013-2014	0.0000

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	0.00 FTE		
3. February 12, 2014	0.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	0.00 FTE	dollar value at \$2,850/FTE	\$0.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	0.0000 FTE	dollar value at \$2,850/FTE	\$0.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$0.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			0.0000 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			0.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			0.0000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$0.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$0.00
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$0.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$0.00

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$0.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$0.00
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$93,876.60	capped FTE	32.9392
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$115,810.85	fully funded FTE	40.6354
3. Lesser of cap or fully funded FTE in 2012-2013.	\$93,876.60	lesser of FTE	32.9392
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$100,447.96	capped FTE for 2013-2014	35.2449

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	37.60 FTE		
3. February 12, 2014	36.66 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>74.26 FTE</u>	dollar value at \$2,850/FTE	\$211,641.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	35.2449 FTE	dollar value at \$2,850/FTE	\$100,447.96
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	39.0151 FTE	dollar value at \$926.92/fte	\$36,163.88
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$136,611.84
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			47.9340 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			74.2600 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			47.9340 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$136,611.84

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$122,950.65
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$13,661.18
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$136,611.84

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$136,611.84
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$136,611.84
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$619,209.24	capped FTE	217.2664
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$578,179.50	fully funded FTE	202.8700
3. Lesser of cap or fully funded FTE in 2012-2013.	\$578,179.50	lesser of FTE	202.8700
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$618,652.07	capped FTE for 2013-2014	217.0709

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	77.76 FTE		
3. February 12, 2014	60.80 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>138.56 FTE</u>	dollar value at \$2,850/FTE	\$394,896.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	138.5600 FTE	dollar value at \$2,850/FTE	\$394,896.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$394,896.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			138.5600 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			48.3200 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			48.3200 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$137,712.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$355,406.40
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$13,771.20
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$369,177.60

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$394,896.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$369,177.60
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(25718.40)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$32,477.15	capped FTE	11.3955
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$76,575.01	fully funded FTE	26.8684
3. Lesser of cap or fully funded FTE in 2012-2013.	\$32,477.15	lesser of FTE	11.3955
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$34,750.55	capped FTE for 2013-2014	12.1932

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	1.96 FTE		
2. October 2, 2013	39.42 FTE		
3. February 12, 2014	37.00 FTE		
4. April 23, 2014	6.12 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	84.50 FTE	dollar value at \$2,850/FTE	\$240,825.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	12.1932 FTE	dollar value at \$2,850/FTE	\$34,750.55
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	72.3068 FTE	dollar value at \$926.92/fte	\$67,022.64
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$101,773.19
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			35.7099 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			76.4700 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			35.7099 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$101,773.19

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$91,595.87
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$10,177.32
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$101,773.19

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$101,773.19
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$101,773.19

c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00
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A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$107,640.32	capped FTE	37.7685
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$108,180.84	fully funded FTE	37.9582
3. Lesser of cap or fully funded FTE in 2012-2013.	\$107,640.32	lesser of FTE	37.7685
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$115,175.15	capped FTE for 2013-2014	40.4123

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	24.44 FTE		
3. February 12, 2014	20.49 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	44.93 FTE	dollar value at \$2,850/FTE	\$128,050.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	40.4123 FTE	dollar value at \$2,850/FTE	\$115,175.15
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	4.5177 FTE	dollar value at \$926.92/fte	\$4,187.52
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$119,362.66
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			41.8816 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			38.5500 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			38.5500 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$109,867.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$107,426.40
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$10,986.75
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$118,413.15

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$119,362.66
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$118,413.15
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(949.52)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$351,797.16	capped FTE	123.4376
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$316,578.00	fully funded FTE	111.0800
3. Lesser of cap or fully funded FTE in 2012-2013.	\$316,578.00	lesser of FTE	111.0800
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$338,738.46	capped FTE for 2013-2014	118.8556

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	41.84 FTE		
3. February 12, 2014	33.24 FTE		
4. April 23, 2014	10.63 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	85.71 FTE	dollar value at \$2,850/FTE	\$244,273.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	85.7100 FTE	dollar value at \$2,850/FTE	\$244,273.50
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$244,273.50
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			85.7100 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			45.9600 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			45.9600 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$130,986.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$219,846.15
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$13,098.60
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$232,944.75

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$244,273.50
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$232,944.75
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(11328.75)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$168,484.91	capped FTE	59.1175
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$338,020.89	fully funded FTE	118.6038
3. Lesser of cap or fully funded FTE in 2012-2013.	\$168,484.91	lesser of FTE	59.1175
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$180,278.85	capped FTE for 2013-2014	63.2557

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	168.72 FTE		
3. February 12, 2014	166.76 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>335.48 FTE</u>	dollar value at \$2,850/FTE	\$956,118.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	63.2557 FTE	dollar value at \$2,850/FTE	\$180,278.85
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	272.2243 FTE	dollar value at \$926.92/fte	\$252,330.11
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$432,608.97
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			151.7926 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			301.2100 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			151.7926 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$432,608.97

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$389,348.07
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$43,260.90
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$432,608.97

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$432,608.97
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$432,608.97

c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>
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A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$41,421.83	capped FTE	14.5340
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$47,185.45	fully funded FTE	16.5563
3. Lesser of cap or fully funded FTE in 2012-2013.	\$41,421.83	lesser of FTE	14.5340
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$44,321.36	capped FTE for 2013-2014	15.5514

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	18.46 FTE		
3. February 12, 2014	11.44 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	29.90 FTE	dollar value at \$2,850/FTE	\$85,215.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	15.5514 FTE	dollar value at \$2,850/FTE	\$44,321.36
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	14.3486 FTE	dollar value at \$926.92/fte	\$13,300.05
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$57,621.40
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			20.2180 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			15.2200 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			15.2200 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$43,377.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$51,859.26
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$4,337.70
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$56,196.96

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$57,621.40
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$56,196.96
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(1424.44)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$101,945.30	capped FTE	35.7703
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$105,215.02	fully funded FTE	36.9176
3. Lesser of cap or fully funded FTE in 2012-2013.	\$101,945.30	lesser of FTE	35.7703
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$109,081.47	capped FTE for 2013-2014	38.2742

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	23.40 FTE		
3. February 12, 2014	21.29 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	44.69 FTE	dollar value at \$2,850/FTE	\$127,366.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	38.2742 FTE	dollar value at \$2,850/FTE	\$109,081.47
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	6.4158 FTE	dollar value at \$926.92/fte	\$5,946.93
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$115,028.41
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			40.3608 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			44.6900 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			40.3608 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$115,028.41

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$103,525.57
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$11,502.84
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$115,028.41

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$115,028.41
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$115,028.41
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$66,630.47	capped FTE	23.3791
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$106,760.49	fully funded FTE	37.4598
3. Lesser of cap or fully funded FTE in 2012-2013.	\$66,630.47	lesser of FTE	23.3791
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$71,294.60	capped FTE for 2013-2014	25.0157

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	6.51 FTE		
2. October 2, 2013	31.85 FTE		
3. February 12, 2014	21.67 FTE		
4. April 23, 2014	1.05 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	61.08 FTE	dollar value at \$2,850/FTE	\$174,078.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	25.0157 FTE	dollar value at \$2,850/FTE	\$71,294.60
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	36.0643 FTE	dollar value at \$926.92/fte	\$33,428.77
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$104,723.37
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			36.7450 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			26.3700 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			26.3700 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$75,154.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$94,251.03
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$7,515.45
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$101,766.48

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$104,723.37
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$101,766.48
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(2956.89)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$30,647.63	capped FTE	10.7536
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$41,599.17	fully funded FTE	14.5962
3. Lesser of cap or fully funded FTE in 2012-2013.	\$30,647.63	lesser of FTE	10.7536
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$32,792.96	capped FTE for 2013-2014	11.5063

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	10.20 FTE		
3. February 12, 2014	10.80 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	21.00 FTE	dollar value at \$2,850/FTE	\$59,850.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	11.5063 FTE	dollar value at \$2,850/FTE	\$32,792.96
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	9.4937 FTE	dollar value at \$926.92/fte	\$8,799.90
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$41,592.86
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			14.5940 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			18.4500 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			14.5940 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$41,592.86

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$37,433.58
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$4,159.29
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$41,592.86

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$41,592.86
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$41,592.86

c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00
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A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$109,578.78	capped FTE	38.4487
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$117,042.55	fully funded FTE	41.0676
3. Lesser of cap or fully funded FTE in 2012-2013.	\$109,578.78	lesser of FTE	38.4487
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$117,249.30	capped FTE for 2013-2014	41.1401

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	22.80 FTE		
3. February 12, 2014	21.83 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	44.63 FTE	dollar value at \$2,850/FTE	\$127,195.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	41.1401 FTE	dollar value at \$2,850/FTE	\$117,249.30
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	3.4899 FTE	dollar value at \$926.92/fte	\$3,234.85
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$120,484.15
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			42.2751 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			34.4200 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			34.4200 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$98,097.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$108,435.74
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$9,809.70
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$118,245.44

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$120,484.15
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$118,245.44
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(2238.72)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$53,849.20	capped FTE	18.8945
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$96,667.08	fully funded FTE	33.9183
3. Lesser of cap or fully funded FTE in 2012-2013.	\$53,849.20	lesser of FTE	18.8945
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$57,618.65	capped FTE for 2013-2014	20.2171

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	47.80 FTE		
3. February 12, 2014	26.57 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>74.37 FTE</u>	dollar value at \$2,850/FTE	\$211,954.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	20.2171 FTE	dollar value at \$2,850/FTE	\$57,618.65
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	54.1529 FTE	dollar value at \$926.92/fte	\$50,195.43
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$107,814.08
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			37.8295 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			47.0900 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			37.8295 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$107,814.08

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$97,032.67
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$10,781.41
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$107,814.08

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$107,814.08
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$107,814.08
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$249,658.35	capped FTE	87.5994
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$262,276.78	fully funded FTE	92.0269
3. Lesser of cap or fully funded FTE in 2012-2013.	\$249,658.35	lesser of FTE	87.5994
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$267,134.44	capped FTE for 2013-2014	93.7314

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	65.43 FTE		
3. February 12, 2014	43.43 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>108.86 FTE</u>	dollar value at \$2,850/FTE	\$310,251.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	93.7314 FTE	dollar value at \$2,850/FTE	\$267,134.44
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	15.1286 FTE	dollar value at \$926.92/fte	\$14,023.02
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$281,157.46
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			98.6517 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			82.1400 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			82.1400 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$234,099.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$253,041.71
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$23,409.90
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$276,451.61

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$281,157.46
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$276,451.61
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(4705.85)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$16,928.18	capped FTE	5.9397
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$21,972.99	fully funded FTE	7.7098
3. Lesser of cap or fully funded FTE in 2012-2013.	\$16,928.18	lesser of FTE	5.9397
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$18,113.16	capped FTE for 2013-2014	6.3555

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	5.50 FTE		
3. February 12, 2014	3.10 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	8.60 FTE	dollar value at \$2,850/FTE	\$24,510.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	6.3555 FTE	dollar value at \$2,850/FTE	\$18,113.16
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	2.2445 FTE	dollar value at \$926.92/fte	\$2,080.48
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$20,193.63
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			7.0855 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			5.9500 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			5.9500 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$16,957.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$18,174.27
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$1,695.75
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$19,870.02

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$20,193.63
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$19,870.02
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(323.61)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$81,510.00	capped FTE	28.6000
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$48,450.00	fully funded FTE	17.0000
3. Lesser of cap or fully funded FTE in 2012-2013.	\$48,450.00	lesser of FTE	17.0000
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$51,841.50	capped FTE for 2013-2014	18.1900

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	41.75 FTE		
3. February 12, 2014	22.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>63.75 FTE</u>	dollar value at \$2,850/FTE	\$181,687.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	18.1900 FTE	dollar value at \$2,850/FTE	\$51,841.50
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	45.5600 FTE	dollar value at \$926.92/fte	\$42,230.48
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$94,071.98
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			33.0077 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			29.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			29.0000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$82,650.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$84,664.78
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$8,265.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$92,929.78

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$94,071.98
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$92,929.78
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(1142.20)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$0.00	capped FTE	0.0000
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$0.00	fully funded FTE	0.0000
3. Lesser of cap or fully funded FTE in 2012-2013.	\$0.00	lesser of FTE	0.0000
4. Amount transferred in/(out) in 2012-2013.	\$7,682.69	transferred FTE	2.6957
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$8,220.48	capped FTE for 2013-2014	2.8844

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	6.70 FTE		
3. February 12, 2014	7.05 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>13.75 FTE</u>	dollar value at \$2,850/FTE	\$39,187.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	2.8844 FTE	dollar value at \$2,850/FTE	\$8,220.48
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	10.8656 FTE	dollar value at \$926.92/fte	\$10,071.56
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$18,292.04
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			6.4183 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			7.9200 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			6.4183 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$18,292.04

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$16,462.84
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$1,829.20
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$18,292.04

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$18,292.04
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$18,292.04

c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>
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A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$32,011.20	capped FTE	11.2320
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$32,705.49	fully funded FTE	11.4756
3. Lesser of cap or fully funded FTE in 2012-2013.	\$32,011.20	lesser of FTE	11.2320
4. Amount transferred in/(out) in 2012-2013.	(\$7,682.69)	transferred FTE	(2.6957)
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$26,031.51	capped FTE for 2013-2014	9.1339

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	19.47 FTE		
3. February 12, 2014	8.97 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>28.44 FTE</u>	dollar value at \$2,850/FTE	\$81,054.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	9.1339 FTE	dollar value at \$2,850/FTE	\$26,031.51
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	19.3061 FTE	dollar value at \$926.92/fte	\$17,895.25
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$43,926.75
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			15.4129 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			16.8700 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			15.4129 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$43,926.75

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$39,534.08
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$4,392.68
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$43,926.75

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$43,926.75
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$43,926.75
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$229,756.24	capped FTE	80.6162
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$238,762.30	fully funded FTE	83.7762
3. Lesser of cap or fully funded FTE in 2012-2013.	\$229,756.24	lesser of FTE	80.6162
4. Amount transferred in/(out) in 2012-2013.	(\$229,756.24)	transferred FTE	(80.6162)
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$0.00	capped FTE for 2013-2014	0.0000

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	0.00 FTE		
3. February 12, 2014	0.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	0.00 FTE	dollar value at \$2,850/FTE	\$0.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	0.0000 FTE	dollar value at \$2,850/FTE	\$0.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$0.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			0.0000 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			0.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			0.0000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$0.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$0.00
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$0.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$0.00

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$0.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$0.00
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$11,971.12	capped FTE	4.2004
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$18,120.62	fully funded FTE	6.3581
3. Lesser of cap or fully funded FTE in 2012-2013.	\$11,971.12	lesser of FTE	4.2004
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$12,809.10	capped FTE for 2013-2014	4.4944

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	3.00 FTE		
3. February 12, 2014	2.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>5.00 FTE</u>	dollar value at \$2,850/FTE	\$14,250.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	4.4944 FTE	dollar value at \$2,850/FTE	\$12,809.10
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.5056 FTE	dollar value at \$926.92/fte	\$468.63
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$13,277.73
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			4.6589 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			5.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			4.6589 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$13,277.73

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$11,949.96
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$1,327.77
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$13,277.73

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$13,277.73
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$13,277.73
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$41,347.49	capped FTE	14.5079
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$51,886.66	fully funded FTE	18.2058
3. Lesser of cap or fully funded FTE in 2012-2013.	\$41,347.49	lesser of FTE	14.5079
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$44,241.81	capped FTE for 2013-2014	15.5234

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	18.84 FTE		
3. February 12, 2014	9.76 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>28.60 FTE</u>	dollar value at \$2,850/FTE	\$81,510.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	15.5234 FTE	dollar value at \$2,850/FTE	\$44,241.81
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	13.0766 FTE	dollar value at \$926.92/fte	\$12,120.92
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$56,362.73
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			19.7764 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			19.6400 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			19.6400 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$55,974.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$50,726.46
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$5,597.40
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$56,323.86

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$56,362.73
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$56,323.86
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(38.87)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$279,499.74	capped FTE	98.0701
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$319,707.13	fully funded FTE	112.1779
3. Lesser of cap or fully funded FTE in 2012-2013.	\$279,499.74	lesser of FTE	98.0701
4. Amount transferred in/(out) in 2012-2013.	\$229,756.24	transferred FTE	80.6162
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$544,903.90	capped FTE for 2013-2014	191.1943

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	2.25 FTE		
2. October 2, 2013	142.22 FTE		
3. February 12, 2014	59.00 FTE		
4. April 23, 2014	4.43 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>207.90 FTE</u>	dollar value at \$2,850/FTE	\$592,515.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	191.1943 FTE	dollar value at \$2,850/FTE	\$544,903.90
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	16.7057 FTE	dollar value at \$926.92/fte	\$15,484.80
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$560,388.70
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			196.6276 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			94.0100 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			94.0100 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$267,928.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$504,349.83
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$26,792.85
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$531,142.68

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$560,388.70
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$531,142.68
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(29246.02)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$273,884.42	capped FTE	96.0998
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$280,235.83	fully funded FTE	98.3284
3. Lesser of cap or fully funded FTE in 2012-2013.	\$273,884.42	lesser of FTE	96.0998
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$293,056.33	capped FTE for 2013-2014	102.8268

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	48.59 FTE		
3. February 12, 2014	31.80 FTE		
4. April 23, 2014	30.25 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	110.64 FTE	dollar value at \$2,850/FTE	\$315,324.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	102.8268 FTE	dollar value at \$2,850/FTE	\$293,056.33
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	7.8132 FTE	dollar value at \$926.92/fte	\$7,242.23
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$300,298.55
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			105.3679 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			64.6700 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			64.6700 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$184,309.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$270,268.70
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$18,430.95
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$288,699.65

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$300,298.55
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$288,699.65
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(11598.91)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$48,239.10	capped FTE	16.9260
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$48,566.74	fully funded FTE	17.0410
3. Lesser of cap or fully funded FTE in 2012-2013.	\$48,239.10	lesser of FTE	16.9260
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$51,615.84	capped FTE for 2013-2014	18.1108

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	20.00 FTE		
3. February 12, 2014	0.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	20.00 FTE	dollar value at \$2,850/FTE	\$57,000.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	18.1108 FTE	dollar value at \$2,850/FTE	\$51,615.84
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	1.8892 FTE	dollar value at \$926.92/fte	\$1,751.12
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$53,366.96
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			18.7252 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			15.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			15.0000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$42,750.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$48,030.26
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$4,275.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$52,305.26

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$53,366.96
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$52,305.26
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(1061.70)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$69,717.73	capped FTE	24.4624
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$70,925.34	fully funded FTE	24.8861
3. Lesser of cap or fully funded FTE in 2012-2013.	\$69,717.73	lesser of FTE	24.4624
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$74,597.97	capped FTE for 2013-2014	26.1747

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	13.45 FTE		
3. February 12, 2014	14.60 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>28.05 FTE</u>	dollar value at \$2,850/FTE	\$79,942.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	26.1747 FTE	dollar value at \$2,850/FTE	\$74,597.97
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	1.8753 FTE	dollar value at \$926.92/fte	\$1,738.23
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$76,336.20
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			26.7846 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			22.4000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			22.4000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$63,840.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$68,702.58
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$6,384.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$75,086.58

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$76,336.20
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$75,086.58
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(1249.62)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$225,328.07	capped FTE	79.0625
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$231,788.26	fully funded FTE	81.3292
3. Lesser of cap or fully funded FTE in 2012-2013.	\$225,328.07	lesser of FTE	79.0625
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$241,101.04	capped FTE for 2013-2014	84.5969

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	104.00 FTE		
3. February 12, 2014	16.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	120.00 FTE	dollar value at \$2,850/FTE	\$342,000.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	84.5969 FTE	dollar value at \$2,850/FTE	\$241,101.04
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	35.4031 FTE	dollar value at \$926.92/fte	\$32,815.88
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$273,916.92
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			96.1112 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			26.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			26.0000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$74,100.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$246,525.23
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$7,410.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$253,935.23

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$273,916.92
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$253,935.23
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(19981.69)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$202,462.66	capped FTE	71.0395
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$199,044.00	fully funded FTE	69.8400
3. Lesser of cap or fully funded FTE in 2012-2013.	\$199,044.00	lesser of FTE	69.8400
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$212,977.08	capped FTE for 2013-2014	74.7288

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	1.04 FTE		
2. October 2, 2013	15.50 FTE		
3. February 12, 2014	18.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>34.54 FTE</u>	dollar value at \$2,850/FTE	\$98,439.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	34.5400 FTE	dollar value at \$2,850/FTE	\$98,439.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$98,439.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			34.5400 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			14.7800 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			14.7800 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$42,123.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$88,595.10
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$4,212.30
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$92,807.40

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$98,439.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$92,807.40
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(5631.60)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$117,014.09	capped FTE	41.0576
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$119,576.98	fully funded FTE	41.9568
3. Lesser of cap or fully funded FTE in 2012-2013.	\$117,014.09	lesser of FTE	41.0576
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$125,205.08	capped FTE for 2013-2014	43.9316

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	30.00 FTE		
3. February 12, 2014	29.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	59.00 FTE	dollar value at \$2,850/FTE	\$168,150.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	43.9316 FTE	dollar value at \$2,850/FTE	\$125,205.08
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	15.0684 FTE	dollar value at \$926.92/fte	\$13,967.20
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$139,172.27
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			48.8324 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			21.5000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			21.5000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$61,275.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$125,255.05
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$6,127.50
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$131,382.55

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$139,172.27
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$131,382.55
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(7789.73)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$45,326.11	capped FTE	15.9039
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$67,744.84	fully funded FTE	23.7701
3. Lesser of cap or fully funded FTE in 2012-2013.	\$45,326.11	lesser of FTE	15.9039
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$48,498.94	capped FTE for 2013-2014	17.0172

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	26.01 FTE		
3. February 12, 2014	23.92 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	49.93 FTE	dollar value at \$2,850/FTE	\$142,300.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	17.0172 FTE	dollar value at \$2,850/FTE	\$48,498.94
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	32.9128 FTE	dollar value at \$926.92/fte	\$30,507.56
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$79,006.50
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			27.7216 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			45.3000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			27.7216 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$79,006.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$71,105.85
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$7,900.65
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$79,006.50

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$79,006.50
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$79,006.50
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$1,033,249.36	capped FTE	362.5436
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$1,048,595.39	fully funded FTE	367.9282
3. Lesser of cap or fully funded FTE in 2012-2013.	\$1,033,249.36	lesser of FTE	362.5436
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$1,105,576.82	capped FTE for 2013-2014	387.9217

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	150.84 FTE		
3. February 12, 2014	102.52 FTE		
4. April 23, 2014	107.48 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>360.84 FTE</u>	dollar value at \$2,850/FTE	\$1,028,394.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	360.8400 FTE	dollar value at \$2,850/FTE	\$1,028,394.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$1,028,394.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			360.8400 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			167.7900 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			167.7900 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$478,201.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$925,554.60
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$47,820.15
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$973,374.75

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$1,028,394.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$973,374.75
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(55019.25)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$46,791.93	capped FTE	16.4182
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$86,460.97	fully funded FTE	30.3372
3. Lesser of cap or fully funded FTE in 2012-2013.	\$46,791.93	lesser of FTE	16.4182
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$50,067.36	capped FTE for 2013-2014	17.5675

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	41.44 FTE		
3. February 12, 2014	14.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>55.44 FTE</u>	dollar value at \$2,850/FTE	\$158,004.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	17.5675 FTE	dollar value at \$2,850/FTE	\$50,067.36
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	37.8725 FTE	dollar value at \$926.92/fte	\$35,104.78
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$85,172.15
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			29.8850 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			20.7200 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			20.7200 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$59,052.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$76,654.93
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$5,905.20
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$82,560.13

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$85,172.15
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$82,560.13
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(2612.01)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$207,047.11	capped FTE	72.6481
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$210,766.80	fully funded FTE	73.9533
3. Lesser of cap or fully funded FTE in 2012-2013.	\$207,047.11	lesser of FTE	72.6481
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$221,540.41	capped FTE for 2013-2014	77.7335

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	44.10 FTE		
3. February 12, 2014	43.32 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	87.42 FTE	dollar value at \$2,850/FTE	\$249,147.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	77.7335 FTE	dollar value at \$2,850/FTE	\$221,540.41
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	9.6865 FTE	dollar value at \$926.92/fte	\$8,978.63
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$230,519.04
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			80.8839 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			48.1900 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			48.1900 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$137,341.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$207,467.14
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$13,734.15
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$221,201.29

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$230,519.04
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$221,201.29
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(9317.75)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$123,691.76	capped FTE	43.4006
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$139,709.33	fully funded FTE	49.0208
3. Lesser of cap or fully funded FTE in 2012-2013.	\$123,691.76	lesser of FTE	43.4006
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$132,350.18	capped FTE for 2013-2014	46.4387

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	36.08 FTE		
3. February 12, 2014	22.14 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>58.22 FTE</u>	dollar value at \$2,850/FTE	\$165,927.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	46.4387 FTE	dollar value at \$2,850/FTE	\$132,350.18
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	11.7813 FTE	dollar value at \$926.92/fte	\$10,920.36
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$143,270.54
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			50.2704 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			32.7900 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			32.7900 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$93,451.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$128,943.48
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$9,345.15
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$138,288.63

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$143,270.54
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$138,288.63
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(4981.90)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$67,332.74	capped FTE	23.6255
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$86,012.45	fully funded FTE	30.1798
3. Lesser of cap or fully funded FTE in 2012-2013.	\$67,332.74	lesser of FTE	23.6255
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$72,046.03	capped FTE for 2013-2014	25.2793

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	31.82 FTE		
3. February 12, 2014	25.66 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>57.48 FTE</u>	dollar value at \$2,850/FTE	\$163,818.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	25.2793 FTE	dollar value at \$2,850/FTE	\$72,046.03
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	32.2007 FTE	dollar value at \$926.92/fte	\$29,847.46
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$101,893.50
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			35.7521 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			29.6000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			29.6000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$84,360.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$91,704.15
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$8,436.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$100,140.15

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$101,893.50
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$100,140.15
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(1753.35)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$501,890.44	capped FTE	176.1019
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$536,694.48	fully funded FTE	188.3139
3. Lesser of cap or fully funded FTE in 2012-2013.	\$501,890.44	lesser of FTE	176.1019
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$537,022.77	capped FTE for 2013-2014	188.4290

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	18.59 FTE		
2. October 2, 2013	73.25 FTE		
3. February 12, 2014	58.06 FTE		
4. April 23, 2014	40.27 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	190.17 FTE	dollar value at \$2,850/FTE	\$541,984.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	188.4290 FTE	dollar value at \$2,850/FTE	\$537,022.77
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	1.7410 FTE	dollar value at \$926.92/fte	\$1,613.73
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$538,636.50
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			188.9953 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			97.2300 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			97.2300 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$277,105.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$484,772.85
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$27,710.55
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$512,483.40

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$538,636.50
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$512,483.40
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(26153.10)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$225,840.98	capped FTE	79.2424
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$237,488.82	fully funded FTE	83.3294
3. Lesser of cap or fully funded FTE in 2012-2013.	\$225,840.98	lesser of FTE	79.2424
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$241,649.85	capped FTE for 2013-2014	84.7894

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	50.99 FTE		
3. February 12, 2014	50.72 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	101.71 FTE	dollar value at \$2,850/FTE	\$289,873.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	84.7894 FTE	dollar value at \$2,850/FTE	\$241,649.85
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	16.9206 FTE	dollar value at \$926.92/fte	\$15,684.02
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$257,333.87
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			90.2926 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			95.1100 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			90.2926 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$257,333.87

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$231,600.49
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$25,733.39
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$257,333.87

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$257,333.87
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$257,333.87

c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00
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A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$164,502.00	capped FTE	57.7200
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$167,414.36	fully funded FTE	58.7419
3. Lesser of cap or fully funded FTE in 2012-2013.	\$164,502.00	lesser of FTE	57.7200
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$176,017.14	capped FTE for 2013-2014	61.7604

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	38.00 FTE		
3. February 12, 2014	30.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	68.00 FTE	dollar value at \$2,850/FTE	\$193,800.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	61.7604 FTE	dollar value at \$2,850/FTE	\$176,017.14
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	6.2396 FTE	dollar value at \$926.92/fte	\$5,783.61
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$181,800.75
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			63.7897 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			53.5000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			53.5000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$152,475.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$163,620.68
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$15,247.50
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$178,868.18

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$181,800.75
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$178,868.18
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(2932.58)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$122,690.92	capped FTE	43.0494
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$140,744.00	fully funded FTE	49.3839
3. Lesser of cap or fully funded FTE in 2012-2013.	\$122,690.92	lesser of FTE	43.0494
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$131,279.29	capped FTE for 2013-2014	46.0629

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	36.08 FTE		
3. February 12, 2014	38.22 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>74.30 FTE</u>	dollar value at \$2,850/FTE	\$211,755.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	46.0629 FTE	dollar value at \$2,850/FTE	\$131,279.29
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	28.2371 FTE	dollar value at \$926.92/fte	\$26,173.53
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$157,452.81
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			55.2466 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			27.6600 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			27.6600 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$78,831.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$141,707.53
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$7,883.10
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$149,590.63

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$157,452.81
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$149,590.63
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(7862.18)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$63,016.76	capped FTE	22.1111
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$67,124.52	fully funded FTE	23.5525
3. Lesser of cap or fully funded FTE in 2012-2013.	\$63,016.76	lesser of FTE	22.1111
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$67,427.93	capped FTE for 2013-2014	23.6589

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	14.12 FTE		
3. February 12, 2014	11.98 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	26.10 FTE	dollar value at \$2,850/FTE	\$74,385.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	23.6589 FTE	dollar value at \$2,850/FTE	\$67,427.93
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	2.4411 FTE	dollar value at \$926.92/fte	\$2,262.68
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$69,690.62
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			24.4528 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			20.9500 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			20.9500 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$59,707.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$62,721.55
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$5,970.75
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$68,692.30

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$69,690.62
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$68,692.30
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(998.31)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$54,552.21	capped FTE	19.1411
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$63,542.09	fully funded FTE	22.2955
3. Lesser of cap or fully funded FTE in 2012-2013.	\$54,552.21	lesser of FTE	19.1411
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$58,370.87	capped FTE for 2013-2014	20.4810

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	14.30 FTE		
3. February 12, 2014	11.55 FTE		
4. April 23, 2014	6.37 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>32.22 FTE</u>	dollar value at \$2,850/FTE	\$91,827.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	20.4810 FTE	dollar value at \$2,850/FTE	\$58,370.87
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	11.7390 FTE	dollar value at \$926.92/fte	\$10,881.11
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$69,251.98
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			24.2989 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			30.0100 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			24.2989 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$69,251.98

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$62,326.78
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$6,925.20
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$69,251.98

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$69,251.98
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$69,251.98
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$105,586.17	capped FTE	37.0478
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$122,600.20	fully funded FTE	43.0176
3. Lesser of cap or fully funded FTE in 2012-2013.	\$105,586.17	lesser of FTE	37.0478
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$112,977.20	capped FTE for 2013-2014	39.6411

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	33.76 FTE		
3. February 12, 2014	32.34 FTE		
4. April 23, 2014	5.72 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>71.82 FTE</u>	dollar value at \$2,850/FTE	\$204,687.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	39.6411 FTE	dollar value at \$2,850/FTE	\$112,977.20
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	32.1789 FTE	dollar value at \$926.92/fte	\$29,827.25
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$142,804.44
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			50.1068 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			59.0800 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			50.1068 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$142,804.44

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$128,524.00
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$14,280.44
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$142,804.44

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$142,804.44
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$142,804.44
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$82,671.13	capped FTE	29.0074
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$112,303.46	fully funded FTE	39.4047
3. Lesser of cap or fully funded FTE in 2012-2013.	\$82,671.13	lesser of FTE	29.0074
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$88,458.11	capped FTE for 2013-2014	31.0379

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	37.72 FTE		
3. February 12, 2014	35.94 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>73.66 FTE</u>	dollar value at \$2,850/FTE	\$209,931.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	31.0379 FTE	dollar value at \$2,850/FTE	\$88,458.11
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	42.6221 FTE	dollar value at \$926.92/fte	\$39,507.25
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$127,965.35
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			44.9001 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			53.3500 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			44.9001 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$127,965.35

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$115,168.82
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$12,796.54
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$127,965.35

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$127,965.35
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$127,965.35
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$56,315.74	capped FTE	19.7599
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$81,486.90	fully funded FTE	28.5919
3. Lesser of cap or fully funded FTE in 2012-2013.	\$56,315.74	lesser of FTE	19.7599
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$60,257.84	capped FTE for 2013-2014	21.1431

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	20.66 FTE		
3. February 12, 2014	13.71 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>34.37 FTE</u>	dollar value at \$2,850/FTE	\$97,954.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	21.1431 FTE	dollar value at \$2,850/FTE	\$60,257.84
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	13.2269 FTE	dollar value at \$926.92/fte	\$12,260.28
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$72,518.12
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			25.4450 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			17.7300 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			17.7300 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$50,530.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$65,266.31
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$5,053.05
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$70,319.36

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$72,518.12
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$70,319.36
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(2198.76)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$35,782.16	capped FTE	12.5551
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$49,671.02	fully funded FTE	17.4284
3. Lesser of cap or fully funded FTE in 2012-2013.	\$35,782.16	lesser of FTE	12.5551
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$38,286.91	capped FTE for 2013-2014	13.4340

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	11.52 FTE		
3. February 12, 2014	10.88 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	22.40 FTE	dollar value at \$2,850/FTE	\$63,840.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	13.4340 FTE	dollar value at \$2,850/FTE	\$38,286.91
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	8.9660 FTE	dollar value at \$926.92/fte	\$8,310.76
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$46,597.67
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			16.3501 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			3.8400 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			3.8400 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$10,944.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$41,937.90
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$1,094.40
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$43,032.30

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$46,597.67
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$43,032.30
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(3565.37)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$390,822.78	capped FTE	137.1308
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$405,735.10	fully funded FTE	142.3632
3. Lesser of cap or fully funded FTE in 2012-2013.	\$390,822.78	lesser of FTE	137.1308
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$418,180.38	capped FTE for 2013-2014	146.7300

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	87.29 FTE		
3. February 12, 2014	62.34 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	149.63 FTE	dollar value at \$2,850/FTE	\$426,445.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	146.7300 FTE	dollar value at \$2,850/FTE	\$418,180.38
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	2.9000 FTE	dollar value at \$926.92/fte	\$2,688.11
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$420,868.49
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			147.6732 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			122.0300 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			122.0300 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$347,785.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$378,781.64
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$34,778.55
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$413,560.19

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$420,868.49
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$413,560.19
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(7308.30)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$103,387.55	capped FTE	36.2763
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$118,016.73	fully funded FTE	41.4094
3. Lesser of cap or fully funded FTE in 2012-2013.	\$103,387.55	lesser of FTE	36.2763
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$110,624.68	capped FTE for 2013-2014	38.8157

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	29.87 FTE		
3. February 12, 2014	16.34 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	46.21 FTE	dollar value at \$2,850/FTE	\$131,698.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	38.8157 FTE	dollar value at \$2,850/FTE	\$110,624.68
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	7.3943 FTE	dollar value at \$926.92/fte	\$6,853.95
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$117,478.63
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			41.2206 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			33.4500 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			33.4500 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$95,332.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$105,730.76
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$9,533.25
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$115,264.01

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$117,478.63
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$115,264.01
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(2214.61)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$39,089.75	capped FTE	13.7157
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$39,911.65	fully funded FTE	14.0041
3. Lesser of cap or fully funded FTE in 2012-2013.	\$39,089.75	lesser of FTE	13.7157
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$41,826.03	capped FTE for 2013-2014	14.6758

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	11.88 FTE		
3. February 12, 2014	6.27 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	18.15 FTE	dollar value at \$2,850/FTE	\$51,727.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	14.6758 FTE	dollar value at \$2,850/FTE	\$41,826.03
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	3.4742 FTE	dollar value at \$926.92/fte	\$3,220.30
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$45,046.34
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			15.8057 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			11.5500 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			11.5500 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$32,917.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$40,541.70
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$3,291.75
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$43,833.45

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$45,046.34
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$43,833.45
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(1212.88)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$46,233.05	capped FTE	16.2221
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$88,506.38	fully funded FTE	31.0549
3. Lesser of cap or fully funded FTE in 2012-2013.	\$46,233.05	lesser of FTE	16.2221
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$49,469.37	capped FTE for 2013-2014	17.3577

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	20.58 FTE		
3. February 12, 2014	28.42 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	49.00 FTE	dollar value at \$2,850/FTE	\$139,650.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	17.3577 FTE	dollar value at \$2,850/FTE	\$49,469.37
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	31.6423 FTE	dollar value at \$926.92/fte	\$29,329.91
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$78,799.27
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			27.6489 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			10.5100 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			10.5100 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$29,953.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$70,919.35
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$2,995.35
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$73,914.70

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$78,799.27
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$73,914.70
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(4884.58)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$17,298.31	capped FTE	6.0696
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$20,626.99	fully funded FTE	7.2375
3. Lesser of cap or fully funded FTE in 2012-2013.	\$17,298.31	lesser of FTE	6.0696
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$18,509.19	capped FTE for 2013-2014	6.4945

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	6.48 FTE		
3. February 12, 2014	5.38 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>11.86 FTE</u>	dollar value at \$2,850/FTE	\$33,801.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	6.4945 FTE	dollar value at \$2,850/FTE	\$18,509.19
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	5.3655 FTE	dollar value at \$926.92/fte	\$4,973.43
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$23,482.62
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			8.2395 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			11.8600 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			8.2395 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$23,482.62

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$21,134.36
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$2,348.26
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$23,482.62

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$23,482.62
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$23,482.62
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$225,738.24	capped FTE	79.2064
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$229,140.50	fully funded FTE	80.4002
3. Lesser of cap or fully funded FTE in 2012-2013.	\$225,738.24	lesser of FTE	79.2064
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$241,539.92	capped FTE for 2013-2014	84.7508

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	51.84 FTE		
3. February 12, 2014	32.24 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	84.08 FTE	dollar value at \$2,850/FTE	\$239,628.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	84.0800 FTE	dollar value at \$2,850/FTE	\$239,628.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$239,628.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			84.0800 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			35.2800 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			35.2800 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$100,548.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$215,665.20
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$10,054.80
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$225,720.00

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$239,628.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$225,720.00
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(13908.00)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$9,544.33	capped FTE	3.3489
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$9,319.50	fully funded FTE	3.2700
3. Lesser of cap or fully funded FTE in 2012-2013.	\$9,319.50	lesser of FTE	3.2700
4. Amount transferred in/(out) in 2012-2013.	(\$9,319.50)	transferred FTE	(3.2700)
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$0.00	capped FTE for 2013-2014	0.0000

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	0.00 FTE		
3. February 12, 2014	0.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	0.00 FTE	dollar value at \$2,850/FTE	\$0.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	0.0000 FTE	dollar value at \$2,850/FTE	\$0.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$0.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			0.0000 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			0.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			0.0000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$0.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$0.00
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$0.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$0.00

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$0.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$0.00
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$73,598.81	capped FTE	25.8241
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$83,451.33	fully funded FTE	29.2812
3. Lesser of cap or fully funded FTE in 2012-2013.	\$73,598.81	lesser of FTE	25.8241
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$78,750.73	capped FTE for 2013-2014	27.6318

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	33.28 FTE		
3. February 12, 2014	25.40 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>58.68 FTE</u>	dollar value at \$2,850/FTE	\$167,238.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	27.6318 FTE	dollar value at \$2,850/FTE	\$78,750.73
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	31.0482 FTE	dollar value at \$926.92/fte	\$28,779.16
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$107,529.90
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			37.7298 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			24.4000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			24.4000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$69,540.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$96,776.91
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$6,954.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$103,730.91

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$107,529.90
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$103,730.91
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(3798.99)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$50,401.58	capped FTE	17.6848
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$60,214.69	fully funded FTE	21.1280
3. Lesser of cap or fully funded FTE in 2012-2013.	\$50,401.58	lesser of FTE	17.6848
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$53,929.69	capped FTE for 2013-2014	18.9227

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	16.80 FTE		
3. February 12, 2014	14.78 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>31.58 FTE</u>	dollar value at \$2,850/FTE	\$90,003.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	18.9227 FTE	dollar value at \$2,850/FTE	\$53,929.69
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	12.6573 FTE	dollar value at \$926.92/fte	\$11,732.31
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$65,662.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			23.0393 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			11.8600 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			11.8600 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$33,801.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$59,095.80
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$3,380.10
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$62,475.90

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$65,662.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$62,475.90
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(3186.10)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$100,670.42	capped FTE	35.3230
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$100,633.50	fully funded FTE	35.3100
3. Lesser of cap or fully funded FTE in 2012-2013.	\$100,633.50	lesser of FTE	35.3100
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$107,677.85	capped FTE for 2013-2014	37.7817

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	19.06 FTE		
3. February 12, 2014	12.80 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>31.86 FTE</u>	dollar value at \$2,850/FTE	\$90,801.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	31.8600 FTE	dollar value at \$2,850/FTE	\$90,801.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$90,801.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			31.8600 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			18.8600 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			18.8600 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$53,751.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$81,720.90
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$5,375.10
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$87,096.00

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$90,801.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$87,096.00
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(3705.00)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$29,640.00	capped FTE	10.4000
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$7,695.00	fully funded FTE	2.7000
3. Lesser of cap or fully funded FTE in 2012-2013.	\$7,695.00	lesser of FTE	2.7000
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$8,233.65	capped FTE for 2013-2014	2.8890

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	2.20 FTE		
3. February 12, 2014	1.30 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>3.50 FTE</u>	dollar value at \$2,850/FTE	\$9,975.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	2.8890 FTE	dollar value at \$2,850/FTE	\$8,233.65
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.6110 FTE	dollar value at \$926.92/fte	\$566.35
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$8,800.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			3.0877 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			2.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			2.0000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$5,700.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$7,920.00
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$570.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$8,490.00

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$8,800.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$8,490.00
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(310.00)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$5,739.96	capped FTE	2.0140
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$7,239.03	fully funded FTE	2.5400
3. Lesser of cap or fully funded FTE in 2012-2013.	\$5,739.96	lesser of FTE	2.0140
4. Amount transferred in/(out) in 2012-2013.	(\$5,739.96)	transferred FTE	(2.0140)
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$0.00	capped FTE for 2013-2014	0.0000

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	0.00 FTE		
3. February 12, 2014	0.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	0.00 FTE	dollar value at \$2,850/FTE	\$0.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	0.0000 FTE	dollar value at \$2,850/FTE	\$0.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$0.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			0.0000 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			0.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			0.0000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$0.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$0.00
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$0.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$0.00

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$0.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$0.00
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$38,269.56	capped FTE	13.4279
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$51,383.03	fully funded FTE	18.0291
3. Lesser of cap or fully funded FTE in 2012-2013.	\$38,269.56	lesser of FTE	13.4279
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$40,948.42	capped FTE for 2013-2014	14.3679

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	10.01 FTE		
3. February 12, 2014	7.60 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	17.61 FTE	dollar value at \$2,850/FTE	\$50,188.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	14.3679 FTE	dollar value at \$2,850/FTE	\$40,948.42
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	3.2421 FTE	dollar value at \$926.92/fte	\$3,005.20
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$43,953.62
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			15.4223 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			1.8600 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			1.8600 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$5,301.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$39,558.26
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$530.10
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$40,088.36

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$43,953.62
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$40,088.36
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(3865.26)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$17,661.73	capped FTE	6.1971
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$24,658.48	fully funded FTE	8.6521
3. Lesser of cap or fully funded FTE in 2012-2013.	\$17,661.73	lesser of FTE	6.1971
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$18,898.05	capped FTE for 2013-2014	6.6309

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	17.29 FTE		
3. February 12, 2014	11.40 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	28.69 FTE	dollar value at \$2,850/FTE	\$81,766.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	6.6309 FTE	dollar value at \$2,850/FTE	\$18,898.05
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	22.0591 FTE	dollar value at \$926.92/fte	\$20,447.03
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$39,345.07
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			13.8053 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			11.0700 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			11.0700 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$31,549.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$35,410.57
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$3,154.95
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$38,565.52

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$39,345.07
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$38,565.52
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(779.56)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$34,498.20	capped FTE	12.1046
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$37,680.58	fully funded FTE	13.2213
3. Lesser of cap or fully funded FTE in 2012-2013.	\$34,498.20	lesser of FTE	12.1046
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$36,913.08	capped FTE for 2013-2014	12.9520

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	9.00 FTE		
3. February 12, 2014	11.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	20.00 FTE	dollar value at \$2,850/FTE	\$57,000.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	12.9520 FTE	dollar value at \$2,850/FTE	\$36,913.08
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	7.0480 FTE	dollar value at \$926.92/fte	\$6,532.97
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$43,446.05
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			15.2442 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			20.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			15.2442 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$43,446.05

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$39,101.45
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$4,344.61
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$43,446.05

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$43,446.05
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$43,446.05
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$35,060.50	capped FTE	12.3019
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$47,131.23	fully funded FTE	16.5373
3. Lesser of cap or fully funded FTE in 2012-2013.	\$35,060.50	lesser of FTE	12.3019
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$37,514.74	capped FTE for 2013-2014	13.1631

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	17.84 FTE		
3. February 12, 2014	11.40 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>29.24 FTE</u>	dollar value at \$2,850/FTE	\$83,334.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	13.1631 FTE	dollar value at \$2,850/FTE	\$37,514.74
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	16.0769 FTE	dollar value at \$926.92/fte	\$14,902.03
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$52,416.77
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			18.3918 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			8.7900 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			8.7900 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$25,051.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$47,175.09
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$2,505.15
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$49,680.24

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$52,416.77
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$49,680.24
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(2736.53)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$67,122.71	capped FTE	23.5518
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$69,884.36	fully funded FTE	24.5208
3. Lesser of cap or fully funded FTE in 2012-2013.	\$67,122.71	lesser of FTE	23.5518
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$71,821.30	capped FTE for 2013-2014	25.2005

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	18.50 FTE		
3. February 12, 2014	12.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>30.50 FTE</u>	dollar value at \$2,850/FTE	\$86,925.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	25.2005 FTE	dollar value at \$2,850/FTE	\$71,821.30
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	5.2995 FTE	dollar value at \$926.92/fte	\$4,912.25
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$76,733.56
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			26.9241 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			28.5000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			26.9241 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$76,733.56

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$69,060.20
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$7,673.36
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$76,733.56

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$76,733.56
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$76,733.56

c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>
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A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$42,627.22	capped FTE	14.9569
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$51,671.83	fully funded FTE	18.1305
3. Lesser of cap or fully funded FTE in 2012-2013.	\$42,627.22	lesser of FTE	14.9569
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$45,611.12	capped FTE for 2013-2014	16.0039

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	13.77 FTE		
3. February 12, 2014	7.37 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>21.14 FTE</u>	dollar value at \$2,850/FTE	\$60,249.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	16.0039 FTE	dollar value at \$2,850/FTE	\$45,611.12
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	5.1361 FTE	dollar value at \$926.92/fte	\$4,760.75
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$50,371.87
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			17.6743 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			15.2200 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			15.2200 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$43,377.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$45,334.69
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$4,337.70
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$49,672.39

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$50,371.87
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$49,672.39
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(699.49)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$124,094.61	capped FTE	43.5420
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$145,656.48	fully funded FTE	51.1075
3. Lesser of cap or fully funded FTE in 2012-2013.	\$124,094.61	lesser of FTE	43.5420
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$132,781.23	capped FTE for 2013-2014	46.5899

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	37.85 FTE		
3. February 12, 2014	32.89 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>70.74 FTE</u>	dollar value at \$2,850/FTE	\$201,609.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	46.5899 FTE	dollar value at \$2,850/FTE	\$132,781.23
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	24.1501 FTE	dollar value at \$926.92/fte	\$22,385.21
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$155,166.44
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			54.4444 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			59.7800 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			54.4444 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$155,166.44

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$139,649.79
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$15,516.64
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$155,166.44

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$155,166.44
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$155,166.44
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$208,477.65	capped FTE	73.1501
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$183,540.00	fully funded FTE	64.4000
3. Lesser of cap or fully funded FTE in 2012-2013.	\$183,540.00	lesser of FTE	64.4000
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$196,387.80	capped FTE for 2013-2014	68.9080

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	35.80 FTE		
3. February 12, 2014	34.90 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>70.70 FTE</u>	dollar value at \$2,850/FTE	\$201,495.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	68.9080 FTE	dollar value at \$2,850/FTE	\$196,387.80
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	1.7920 FTE	dollar value at \$926.92/fte	\$1,661.04
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$198,048.84
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			69.4908 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			26.0000 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			26.0000 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$74,100.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$178,243.96
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$7,410.00
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$185,653.96

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$198,048.84
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$185,653.96
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(12394.88)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$31,210.92	capped FTE	10.9512
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$46,018.96	fully funded FTE	16.1470
3. Lesser of cap or fully funded FTE in 2012-2013.	\$31,210.92	lesser of FTE	10.9512
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$33,395.68	capped FTE for 2013-2014	11.7178

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	0.33 FTE		
3. February 12, 2014	0.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>0.33 FTE</u>	dollar value at \$2,850/FTE	\$940.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	0.3300 FTE	dollar value at \$2,850/FTE	\$940.50
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$940.50
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			0.3300 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			0.3300 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			0.3300 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$940.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$846.45
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$94.05
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$940.50

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$940.50
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$940.50
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$147,549.13	capped FTE	51.7716
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$168,591.16	fully funded FTE	59.1548
3. Lesser of cap or fully funded FTE in 2012-2013.	\$147,549.13	lesser of FTE	51.7716
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$157,877.57	capped FTE for 2013-2014	55.3956

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	44.41 FTE		
3. February 12, 2014	41.92 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>86.33 FTE</u>	dollar value at \$2,850/FTE	\$246,040.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	55.3956 FTE	dollar value at \$2,850/FTE	\$157,877.57
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	30.9344 FTE	dollar value at \$926.92/fte	\$28,673.68
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$186,551.25
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			65.4566 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			67.6600 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			65.4566 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$186,551.25

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$167,896.12
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$18,655.12
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$186,551.25

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$186,551.25
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$186,551.25
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>0.00</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$4,990,069.23	capped FTE	1,750.9015
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$4,002,540.00	fully funded FTE	1,404.4000
3. Lesser of cap or fully funded FTE in 2012-2013.	\$4,002,540.00	lesser of FTE	1,404.4000
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$4,282,717.80	capped FTE for 2013-2014	1,502.7080

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	813.86 FTE		
3. February 12, 2014	578.48 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	1,392.34 FTE	dollar value at \$2,850/FTE	\$3,968,169.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	1,392.3400 FTE	dollar value at \$2,850/FTE	\$3,968,169.00
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	0.0000 FTE	dollar value at \$926.92/fte	\$0.00
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$3,968,169.00
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			1,392.3400 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			704.0800 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			704.0800 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$2,006,628.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$3,571,352.10
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$200,662.80
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$3,772,014.90

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$3,968,169.00
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$3,772,014.90
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(196154.10)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$646,023.23	capped FTE	226.6748
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$805,829.26	fully funded FTE	282.7471
3. Lesser of cap or fully funded FTE in 2012-2013.	\$646,023.23	lesser of FTE	226.6748
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$691,244.85	capped FTE for 2013-2014	242.5421

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	236.92 FTE		
3. February 12, 2014	202.93 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>439.85 FTE</u>	dollar value at \$2,850/FTE	\$1,253,572.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	242.5421 FTE	dollar value at \$2,850/FTE	\$691,244.85
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	197.3079 FTE	dollar value at \$926.92/fte	\$182,888.68
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$874,133.53
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			306.7135 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			341.7300 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			306.7135 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$874,133.53

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$786,720.18
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$87,413.35
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$874,133.53

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$874,133.53
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$874,133.53
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			0.00

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$238,957.28	capped FTE	83.8447
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$299,866.75	fully funded FTE	105.2164
3. Lesser of cap or fully funded FTE in 2012-2013.	\$238,957.28	lesser of FTE	83.8447
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$255,684.29	capped FTE for 2013-2014	89.7138

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	136.90 FTE		
3. February 12, 2014	101.43 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>238.33 FTE</u>	dollar value at \$2,850/FTE	\$679,240.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	89.7138 FTE	dollar value at \$2,850/FTE	\$255,684.29
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	148.6162 FTE	dollar value at \$926.92/fte	\$137,755.34
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$393,439.63
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			138.0490 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			117.3100 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			117.3100 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$334,333.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$354,095.67
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$33,433.35
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$387,529.02

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$393,439.63
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$387,529.02
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(5910.61)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$246,625.22	capped FTE	86.5352
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$284,040.46	fully funded FTE	99.6633
3. Lesser of cap or fully funded FTE in 2012-2013.	\$246,625.22	lesser of FTE	86.5352
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$263,888.98	capped FTE for 2013-2014	92.5926

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	75.99 FTE		
3. February 12, 2014	57.20 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>133.19 FTE</u>	dollar value at \$2,850/FTE	\$379,591.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	92.5926 FTE	dollar value at \$2,850/FTE	\$263,888.98
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	40.5974 FTE	dollar value at \$926.92/fte	\$37,630.52
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$301,519.50
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			105.7963 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			53.1500 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			53.1500 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$151,477.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$271,367.55
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$15,147.75
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$286,515.30

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$301,519.50
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$286,515.30
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(15004.20)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$191,282.07	capped FTE	67.1165
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$217,580.07	fully funded FTE	76.3439
3. Lesser of cap or fully funded FTE in 2012-2013.	\$191,282.07	lesser of FTE	67.1165
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$204,671.82	capped FTE for 2013-2014	71.8147

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	47.44 FTE		
3. February 12, 2014	46.00 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	93.44 FTE	dollar value at \$2,850/FTE	\$266,304.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	71.8147 FTE	dollar value at \$2,850/FTE	\$204,671.82
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	21.6253 FTE	dollar value at \$926.92/fte	\$20,044.95
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$224,716.77
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			78.8480 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			67.9700 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			67.9700 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$193,714.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$202,245.09
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$19,371.45
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$221,616.54

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$224,716.77
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$221,616.54
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(3100.23)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$103,430.39	capped FTE	36.2914
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$113,889.29	fully funded FTE	39.9612
3. Lesser of cap or fully funded FTE in 2012-2013.	\$103,430.39	lesser of FTE	36.2914
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$110,670.52	capped FTE for 2013-2014	38.8318

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	2.24 FTE		
2. October 2, 2013	32.98 FTE		
3. February 12, 2014	36.82 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>72.04 FTE</u>	dollar value at \$2,850/FTE	\$205,314.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	38.8318 FTE	dollar value at \$2,850/FTE	\$110,670.52
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	33.2082 FTE	dollar value at \$926.92/fte	\$30,781.38
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$141,451.90
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			49.6322 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			47.6400 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			47.6400 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$135,774.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$127,306.71
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$13,577.40
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$140,884.11

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$141,451.90
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$140,884.11
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(567.79)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$220,236.17	capped FTE	77.2758
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$266,050.01	fully funded FTE	93.3509
3. Lesser of cap or fully funded FTE in 2012-2013.	\$220,236.17	lesser of FTE	77.2758
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$235,652.70	capped FTE for 2013-2014	82.6852

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	80.80 FTE		
3. February 12, 2014	73.47 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	154.27 FTE	dollar value at \$2,850/FTE	\$439,669.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	82.6852 FTE	dollar value at \$2,850/FTE	\$235,652.70
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	71.5848 FTE	dollar value at \$926.92/fte	\$66,353.42
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$302,006.12
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			105.9671 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			91.5800 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			91.5800 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$261,003.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$271,805.51
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$26,100.30
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$297,905.81

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$302,006.12
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$297,905.81
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(4100.31)

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$529,588.76	capped FTE	185.8206
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$562,631.92	fully funded FTE	197.4147
3. Lesser of cap or fully funded FTE in 2012-2013.	\$529,588.76	lesser of FTE	185.8206
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$566,659.97	capped FTE for 2013-2014	198.8281

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	127.83 FTE		
3. February 12, 2014	118.13 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	<u>245.96 FTE</u>	dollar value at \$2,850/FTE	\$700,986.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	198.8281 FTE	dollar value at \$2,850/FTE	\$566,659.97
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	47.1319 FTE	dollar value at \$926.92/fte	\$43,687.54
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$610,347.51
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			214.1570 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			151.9400 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			151.9400 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$433,029.00

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$549,312.76
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$43,302.90
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$592,615.66

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$610,347.51
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$592,615.66
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			<u>(17731.85)</u>

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$36,797.60	capped FTE	12.9114
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$37,667.77	fully funded FTE	13.2168
3. Lesser of cap or fully funded FTE in 2012-2013.	\$36,797.60	lesser of FTE	12.9114
4. Amount transferred in/(out) in 2012-2013.	\$0.00	transferred FTE	0.0000
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$39,373.43	capped FTE for 2013-2014	13.8152

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	0.00 FTE		
2. October 2, 2013	6.85 FTE		
3. February 12, 2014	8.56 FTE		
4. April 23, 2014	0.00 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	15.41 FTE	dollar value at \$2,850/FTE	\$43,918.50

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	13.8152 FTE	dollar value at \$2,850/FTE	\$39,373.43
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	1.5948 FTE	dollar value at \$926.92/fte	\$1,478.21
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$40,851.65
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			14.3339 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			6.7700 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			6.7700 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$19,294.50

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$36,766.48
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$1,929.45
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$38,695.93

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$40,851.65
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$38,695.93
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(2155.71)

State Totals for Section 107 in 2013-2014

A. The basis for the 2013-2014 capped allowance calculations as required under Section 107(4).

1. District's capped allowance for 2012-2013.	\$21,594,474.21	capped FTE	7,577.0083
2. Fully Funded FTE in 2012-2013 (@ \$2,850/FTE).	\$22,522,095.65	fully funded FTE	7,902.4897
3. Lesser of cap or fully funded FTE in 2012-2013.	\$20,328,646.71	lesser of FTE	7,132.8583
4. Amount transferred in/(out) in 2012-2013.	(\$5,739.96)	transferred FTE	(2.0140)
5. Capped allowance for 2013-2014 (A3 + A4 x 1.07).	\$21,745,510.26	capped FTE for 2013-2014	7,630.0037

B. The 2013-2014 Participant F.T.E. counts.

1. July 24, 2013	53.40 FTE		
2. October 2, 2013	5,354.05 FTE		
3. February 12, 2014	4,009.42 FTE		
4. April 23, 2014	297.57 FTE		
5. Total participant count for 2013-2014 (sum of B1-B4)	9,714.44 FTE	dollar value at \$2,850/FTE	\$27,686,154.00

C. Dollars paid for participant counts in 2013-2014.

1. Lesser of total F.T.E. (line B5) or capped F.T.E. (line A5).	7,099.0195 FTE	dollar value at \$2,850/FTE	\$20,232,205.58
2. Excess F.T.E. (line B5 - A5) pro rated at \$926.92/fte	2,615.4205 FTE	dollar value at \$926.92/fte	\$2,424,285.63
3. Total dollars for capped plus excess participant F.T.E. counts Section 107(3) (lines C1 + C2).			\$22,656,491.13
4. Total participant F.T.E. count fully funded in 2013-2014 (line C3/\$2,850).			7,949.6457 FTE

D. Compliance dollar value for participants - Section 107(11)(b) for 2013-2014.

1. F.T.E. count for participants that met the objectives in 2013-2014 as reported in MEGS+.			6,119.8100 FTE
2. Lesser of total F.T.E. reported in MEGS (line D1) or participants F.T.E. fully funded in 2013-2014 (line C4).			5,646.1005 FTE
3. Dollar value of F.T.E. for participants having met the objectives (line D2 x \$2,850).			\$16,091,386.41

E. Total adjusted adult education participant allowance Section 107(11) for 2013-2014.

1. Enrollment and attendance equals 90% of Section 107(11) for 2013-2014 (line C3 x .9).			\$20,390,842.10
2. Compliance for meeting objectives equals 10% of Section 107(11) for 2013-2014 (line D3 x .1).			\$1,609,138.66
3. Total participant allowance section 107(11) earned in 2013-2014 (lines E1 +E2).			\$21,999,980.70

F. Section 107 2014 Adult Education Compliance.

a. Total adjusted Section 107 participant allowance paid to districts (line C3).			\$22,656,491.13
b. Total Section 107 earned (90% for enrollment and attendance + 10% for compliance (line E3).			\$21,999,980.70
c. 2014 Section 107 Noncompliance Adjustment (line Fa - Fb).			(656510.45)