

# 2015-16 GSRP Implementation Plan

Instructions for Completion



# Items for Review 2015-16

Forms	
Status	Page Name
	<a href="#">Cover Page</a>
	<a href="#">Assurances and Certifications</a>
	<a href="#">Important Information</a>
	<a href="#">Summary of Allocation</a>
	<a href="#">Summary of Allocation Download</a>
<b>General Information</b>	

- Review – Cover Page, Assurances and Certifications and Important Information
- Summary of Allocation – MDE completes for the ISD
- Summary of Allocation Download – all information from Summary of Allocation screen

# Summary of Allocation

## SUMMARY OF ALLOCATION

**Instructions:** Below is a summary of allocation adjustments to date. If no data appears, there have been no adjustments to your allocation.

### Summary

School Year Allocation	School Year Transportation	Migrant/Summer Allocation	Migrant/Summer Transportation	Total State Aid Payment
\$2,150,000	\$22,000	\$24,000	\$0	\$2,196,000

### Allocation Worksheet

Date	Transaction Type	Allocation Type	ISD	Amount
06/15/2015	Original Allocation	School Year Allocation	Allegan Area Educational Service Agency	\$2,171,375
09/16/2015	Original Allocation	Migrant/Summer Allocation	Allegan Area Educational Service Agency	\$2,500
<u>07/31/2015</u>	Enhancement	School Year Allocation	Allegan Area Educational Service Agency	\$35,000
<u>08/02/2015</u>	MSDS Recapture	School Year Allocation	Allegan Area Educational Service Agency	(\$60,000)
<u>07/31/2015</u>	Original Allocation	School Year Transportation	Allegan Area Educational Service Agency	\$12,000
<u>09/10/2015</u>	Enhancement	School Year Allocation	Allegan Area Educational Service Agency	\$3,625
<u>12/12/2005</u>	Enhancement	School Year Transportation	Allegan Area Educational Service Agency	\$5,000
<u>09/16/2015</u>	Enhancement	Migrant/Summer Allocation	Allegan Area Educational Service Agency	\$1,500
<u>09/17/2015</u>	Enhancement	Migrant/Summer Allocation	Allegan Area Educational Service Agency	\$20,000

# General Information

## 2015-16

General Information	
	<a href="#"><u>Consortium Member Information</u></a>
	<a href="#"><u>Review Grant Selections</u></a>
	<a href="#"><u>Project Fact Sheet</u></a>

- Consortium Member Information – used by the fiscal agent in a consortium
- Review Grant Selections – used by all ISDs
- Project Fact Sheet – DUE October 8, 2015

# Review Grant Selections 2015-16

## **REVIEW GRANT SELECTIONS**

\*Please select the funding source(s) used to support the program.

**Do Not Apply**  
**Apply Now Funding Sources**

GSRP\_Transportation

- Required to select either Do Not Apply or Apply Now
- Must be completed for the GSRP Transportation budget to show

# Project Fact Sheet

## PROJECT FACT SHEET

**Instructions:** Complete this page, accumulating all activity for the ISD, including subrecipient activity.

1.	Total funding allocated (click <b>Save</b> , MEGS+ will enter)	\$580,000
2.	Number of GSRP preschool slots available from total funding, based upon \$3625 per slot (click <b>Save</b> , MEGS+ will enter)	0
3.	Number of slots accepted at \$3625 per slot to implement:	
	a. Part-Day Preschool	
	b. GSRP/Head Start Blend Preschool	
4.	Number of slots accepted at \$7250 per slot to implement School-Day Preschool:	
5.	Total slots accepted (click <b>Save</b> , MEGS+ will enter)	0
6.	Total funding accepted	\$0

7.	Difference between funding allocated (Line 1) and funding accepted (Line 6) equals balance of funding returned	\$0
	a. If a consortium and the balance of funding returned is not zero, indicate how much each consortium member is returning:	

Agency	Slots	Amount
Branch ISD		

### Transportation

8.	Transportation fund maximum allocation	\$0
9.	Transportation funding accepted	
10.	Difference between transportation fund maximum allocation and transportation funding accepted equals balance of funding returned	\$0
11.	<b>Total State Aid Payment (Line 6 + Line 9)</b>	\$0

- Line 7A – only used by consortium fiscal agent
- Transportation – allocation, accepted

# Project Fact Sheet Continued

## Slots Transferred Between ISDs (Estimated)

	Slots Accepted from Line 3 and Line 4	Slots Transferred Out to Other ISDs	Slots Transferred In from Other ISDs	Total Children to be Served in Classrooms
12. Part-Day Preschool				0
13. GSRP/Head Start Blend Preschool				0
14. Slots at \$7250 to Implement School-Day Preschool				0
15. Totals	0			0

16. Funds Transferred Out (click Save, MEGS+ will enter)	\$0
17. Corresponding Transportation Funds Transferred Out	\$0

18. Funds Transferred In (click Save, MEGS+ will enter)	\$0
19. Corresponding Transportation Funds Transferred In	\$0

## 20. Early Childhood Contact

**Instructions:** Complete the requested information below. All fields are required. The ISD Early Childhood Contact is the person who will coordinate the quality improvement work of the GSRP Early Childhood Specialist including the completion of the PQA.

* First Name	<input type="text" value="ghgh"/>
* Last Name	<input type="text" value="Prevo"/>
* Official Title	<input type="text"/>
* Email Address	<input type="text" value="prevos@amaesd.org"/>
* Phone (include area code)	<input type="text" value="989-356-5955"/>

- Due by October 8, 2015

# Budget Pages 2015-16

Budget	
	<a href="#"><u>Breakdown of Accepted Funds</u></a>
	<a href="#"><u>Breakdown of Accepted Funds Download</u></a>
	<a href="#"><u>Great Start Readiness Program</u></a>
	<a href="#"><u>GSRP Transportation</u></a>

- Breakdown of Accepted Funds – individual funding amounts
- Breakdown of Accepted Funds download – for ISD use
- Great Start Readiness Program – budget for slot funds
- GSRP Transportation – budget only for transportation funds

# Breakdown of Accepted Funds

## BREAKDOWN OF ACCEPTED FUNDS

**Instructions:** Enter relevant information for each Subrecipient and click Save.

Total Transportation Funding Accepted	Total Slot Funding Accepted	Total Slots Accepted
\$85,000	\$2,175,000	600

Recipient Code	Name	Provider Type	Accepted Transportation Funds	Accepted Slot Funds	Total Accepted Funds	Total Accepted Slots	Total CBO Slots	Percent Total Slots Accepted
72000	C.O.O.R. ISD	ISD	\$ 85,000	\$ 108,750	\$193,750	30	0	5%
20015	Crawford AuSable Schools	LEA or PSA	\$ 0	\$ 108,750	\$108,750	30	0	5%
20901	Kenquest Academy		\$ 0	\$ 0	\$0	0	0	0%
65045	West Branch-Rose City Area Schools	LEA or PSA	\$ 0	\$ 108,750	\$108,750	30	0	5%
68010	Mio-AuSable Schools	LEA or PSA	\$ 0	\$ 108,750	\$108,750	30	0	5%
68030	Fairview Area School District	LEA or PSA	\$ 0	\$ 1,087,500	\$1,087,500	300	0	50%
72010	Roscommon Area Public Schools		\$ 0	\$ 0	\$0	0	0	0%
72020	Houghton Lake Community Schools		\$ 0	\$ 0	\$0	0	0	0%
72901	Charlton Heston Academy		\$ 0	\$ 0	\$0	0	0	0%
	<b>Other</b>							
040001021	Northeast Michigan Community Services Agency	Private Non-Profit	\$ 0	\$ 652,500	\$652,500	180	180	30%
			\$ 0	\$ 0	\$0	0	0	0%
	Totals		\$85,000	\$2,175,000	\$2,260,000	600	180	
	Fiscal Agent Balance Remaining		\$0	\$0	\$0	0		
	Total Percentage of CBO Slots							30%

# Budget

[Budget Summary](#) | [Budget Detail](#) | [Capital Outlay](#)  
[Budget Summary +/-](#) | [Flagged Budget Detail](#)

Function Codes	Function Titles	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
110	Basic Programs							\$0
210	Support Services – Pupil							\$0
220	Support Services – Instructional Staff							\$0
230	Support Services – General Administration							\$0
240	Support Services – School Administration							\$0
250	Support Services – Business							\$0
260	Operation and Maintenance of Plant							\$0
270	Pupil Transportation Services							\$0
280	Support Services – Central							\$0
290	Support Services – Other							\$0
310	Community Services – Direction							\$0
	SUBTOTAL							\$0
410	Outgoing Transfers & Other Transactions							\$0
440	Payments to Other Government Entities							\$0
450	Facilities Acquisition, Construction, and Improvements							\$0
470	Deferred Revenue							\$0
	SUBTOTAL							\$0
	TOTAL							\$0
	Total Funds Accepted							\$3,625

**CONTACT INFORMATION**

Business Office Representative:

\*Name:  \*Phone:  Ext:  \*Email

Project Contact Person:

\*Name:  \*Phone:  Ext:  \*Email

- GSRP budget –refer to the GSRP Implementation Manual for guidance
- [GSRP Website](#)

# Budget Detail

Recipient Code	Grant Number	Project Number	CFDA Number	Starting Date	Ending Date	Fiscal Year
72000	158238			07/01/2014	09/05/2016	2015
<b>Great Start Readiness Program for C.O.O.R. ISD</b>						

[Budget Summary](#) | [Budget Detail](#) | [Capital Outlay](#)

[Budget Summary +/-](#) | [Flagged Budget Detail](#)

\*Select the appropriate Function Code for this budget item:

  

Indicate if the budget item represents:

  

- Local Agency Share
- Transferred in Funds

em. Do not repeat the Function Code description selected in the drop down menu or the heading(s) of the box(es) used below:

# Budget Detail, cont.

\*Select the appropriate Function Code for this budget item:  
411 Payments to Other Public Schools

Indicate if the budget item represents:

\*Provide a specific description for this budget item. Do not repeat the Function Code or heading(s) of the box(es) used below:  
118 Salaries for Teachers (12)

Enter the dollar amount associated with the budget item. Enter an amount in only one column. Salaries and Benefits must have both Salaries and Benefits. To enter Capital Outlay, use the link for Capital Outlay.

Salaries (1000)	Benefits (2000)	Purchased Services (3000, Supplies (4000)	Supplies (5000)
\$ 600,000	\$ 200,000	\$	\$

**If Salaries**, enter the FTE or Hours:  
FTE 12 Hours

118 Salary Associate Teachers  
118 Salary Noon-time Aides  
118 Salary Teachers  
118 Supplies Literacy  
118 Supplies Manipulatives

118 Associate Teacher Salaries  
118 Literacy Supplies  
118 Manipulatives  
118 Noon-time Aides  
118 Teacher Salaries

# Transportation

[Budget Summary](#) | [Budget Detail](#) | [Capital Outlay](#)

## Flagged Budget Detail

Function Codes	Function Titles	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
230	Support Services – General Administration							\$0
240	Support Services – School Administration							\$0
250	Support Services – Business							\$0
260	Operation and Maintenance of Plant							\$0
270	Pupil Transportation Services							\$0
280	Support Services – Central							\$0
	SUBTOTAL							\$0
410	Outgoing Transfers & Other Transactions							\$0
	TOTAL							\$0
	GSRP Transportation Funding Accepted							\$0

### CONTACT INFORMATION

Business Office Representative:

\*Name:  \*Phone:  Ext:  \*Email

Project Contact Person:

\*Name:  \*Phone:  Ext:  \*Email

- GSRP transportation budget – please refer to the GSRP Implementation Manual for guidance

- [GSRP Website](#)

# GSRP Implementation Plan 2015-16

## Program Information



[Site Description](#)

[Site Description Download](#)



[Early Childhood Specialist \(ECS\)](#)

[Early Childhood Specialist Download](#)



[Classrooms](#)

[Classrooms Download](#)

[Teaching Teams Download](#)



[Program Quality](#)

# Site Description

\* Subrecipient:



Recipient code:

\* Site Name:

\* Address:

\* City:

\* Zip Code:

 - 

\* License/Approval #:

\* Effective Date:

\* Expiration Date:

\* Total Licensed Capacity:

Explain status if the site does not have a regular license, or if the regular license has been extended.

# Classrooms

	AM	PM	School-Day	GSRP/Head Start Blend
Number of GSRP enrolled	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Third person in classroom?	<input type="text"/> ▼	<input type="text"/> ▼	<input type="text"/> ▼	<input type="text"/> ▼
Number of classroom days per week	<input type="text"/> ▼	<input type="text"/> ▼	<input type="text"/> ▼	<input type="text"/> ▼
Beginning Time	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Ending Time	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

- Include any children transferred in from another ISD

# Program Quality

The Program Quality questions have been modified. Please carefully consider current practices with the ISD when answering the questions.

# Due Date

- The data from the Project Fact Sheet and Breakdown of Accepted Funds pages **MUST** be completed by October 8, 2015
- The entire Implementation Plan is due November 16, 2015

# Questions?

- For technical assistance:

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