

## FY 2018-2019 Final Federal *Early On*<sup>®</sup> Allocations

Calculations based on the FFY 2018 Federal Award and 2014-2016 Birth Counts as of 4/26/18.

| ISD | Service Area                      | Estimated<br>18-19 Award | 18-19 final         | difference      |
|-----|-----------------------------------|--------------------------|---------------------|-----------------|
| 03  | Allegan AESA                      | \$123,020                | \$123,361           | \$341           |
| 04  | Alpena-Montmorency-Alcona ESD     | \$61,449                 | \$61,620            | \$171           |
| 08  | Barry ISD                         | \$57,509                 | \$57,668            | \$159           |
| 09  | Bay-Arenac ISD                    | \$132,880                | \$133,248           | \$368           |
| 11  | Berrien ISD                       | \$182,538                | \$183,044           | \$506           |
| 12  | Branch ISD                        | \$72,844                 | \$73,046            | \$202           |
| 13  | Calhoun ISD                       | \$179,109                | \$179,606           | \$497           |
| 14  | Lewis Cass ISD                    | \$67,384                 | \$67,571            | \$187           |
| 15  | Charlevoix-Emmet ISD              | \$83,308                 | \$83,539            | \$231           |
| 16  | Cheboygan-Otsego-Presque Isle ESD | \$83,985                 | \$84,218            | \$233           |
| 17  | Eastern Upper Peninsula ISD       | \$74,632                 | \$74,840            | \$208           |
| 18  | Clare-Gladwin RESD                | \$86,671                 | \$86,911            | \$240           |
| 19  | Clinton County RESA               | \$88,061                 | \$88,306            | \$245           |
| 21  | Delta-Schoolcraft ISD             | \$70,903                 | \$71,099            | \$196           |
| 22  | Dickinson-Iron ISD                | \$60,271                 | \$60,438            | \$167           |
| 23  | Eaton ISD                         | \$113,191                | \$113,505           | \$314           |
| 25  | Genesee ISD                       | \$395,291                | \$396,388           | \$1,097         |
| 27  | Gogebic-Ontonagon ISD             | \$36,542                 | \$36,643            | \$101           |
| 28  | Traverse Bay Area ISD             | \$167,106                | \$167,570           | \$464           |
| 29  | Gratiot-Isabella RESD             | \$115,413                | \$115,733           | \$320           |
| 30  | Hillsdale County ISD              | \$75,921                 | \$76,132            | \$211           |
| 31  | Copper Country ISD                | \$71,299                 | \$71,497            | \$198           |
| 32  | Huron ISD                         | \$53,914                 | \$54,063            | \$149           |
| 33  | Ingham ISD                        | \$314,608                | \$315,481           | \$873           |
| 34  | Ionia County ISD                  | \$100,594                | \$100,873           | \$279           |
| 35  | Iosco RESA                        | \$56,138                 | \$56,294            | \$156           |
| 38  | Jackson ISD                       | \$179,280                | \$179,777           | \$497           |
| 39  | Kalamazoo RESA                    | \$264,607                | \$265,342           | \$735           |
| 41  | Kent ISD                          | \$655,187                | \$657,006           | \$1,819         |
| 44  | Lapeer ISD                        | \$96,174                 | \$96,441            | \$267           |
| 46  | Lenawee ISD                       | \$127,261                | \$127,615           | \$354           |
| 47  | Livingston ESA                    | \$167,773                | \$168,239           | \$466           |
| 50  | Macomb ISD                        | \$685,944                | \$687,848           | \$1,904         |
| 51  | Manistee ISD                      | \$42,209                 | \$42,326            | \$117           |
| 52  | Marquette-Alger RESA              | \$93,834                 | \$94,094            | \$260           |
| 53  | West Shore ESD                    | \$84,935                 | \$85,171            | \$236           |
| 54  | Mecosta-Osceola ISD               | \$92,359                 | \$92,616            | \$257           |
| 55  | Menominee ISD                     | \$41,053                 | \$41,167            | \$114           |
| 56  | Midland County ESA                | \$104,322                | \$104,612           | \$290           |
| 58  | Monroe County ISD                 | \$152,961                | \$153,385           | \$424           |
| 59  | Montcalm Area ISD                 | \$109,594                | \$109,899           | \$305           |
| 61  | Muskegon Area ISD                 | \$202,538                | \$203,101           | \$563           |
| 62  | Newaygo ISD                       | \$80,920                 | \$81,144            | \$224           |
| 63  | Oakland Schools                   | \$932,084                | \$934,671           | \$2,587         |
| 70  | Ottawa Area ISD                   | \$306,686                | \$307,537           | \$851           |
| 72  | COOR ISD                          | \$78,501                 | \$78,719            | \$218           |
| 73  | Saginaw ISD                       | \$209,293                | \$209,874           | \$581           |
| 74  | St. Clair County RESA             | \$156,764                | \$157,199           | \$435           |
| 75  | St. Joseph ISD                    | \$105,564                | \$105,857           | \$293           |
| 76  | Sanilac ISD                       | \$69,972                 | \$70,167            | \$195           |
| 78  | Shiawassee RESD                   | \$100,278                | \$100,557           | \$279           |
| 79  | Tuscola ISD                       | \$88,993                 | \$89,240            | \$247           |
| 80  | Van Buren ISD                     | \$123,583                | \$123,926           | \$343           |
| 81  | Washtenaw ISD                     | \$312,563                | \$313,431           | \$868           |
| 82  | Wayne RESA                        | \$1,527,988              | \$1,532,228         | \$4,240         |
| 83  | Wexford-Missaukee ISD             | \$92,004                 | \$92,260            | \$256           |
|     | <b>TOTAL</b>                      | <b>\$10,209,805</b>      | <b>\$10,238,143</b> | <b>\$28,338</b> |