

**Section III**

**A. Description of Use of Part C Funds for the Lead Agency**

(Completion of this Section, III.A is optional for SEAs.)

When completing this section include:

- Totals for the number of lead agency administrative positions, salaries and fringe benefits funded either 100 percent and/or less than 100 percent with Part C funds;
- A general description of the duties which the positions entail; and
- A subtotal of the amount.

Identify any administrative positions for which less than 100% of the time is spent on Part C and, for each such position, indicate the percentage of time spent on Part C and the total amount of salary and fringe benefits included in the Part C application budget.

<b>Positions Funded</b>	<b>Number of Positions</b>	<b>% of Time Spent on Part C</b>	<b>Salaries &amp; Fringe Benefits</b>	<b>Description of Duties</b>
100% funded with Part C Funds				
< 100% funded with Part C Funds	10			Provide general supervision for Michigan Part C of IDEA. Positions vary in percentage of time from 10% to 70%.
<b>Subtotal of amount under A:</b>			\$625,289	

**Section III (Continued)**

**B. Maintenance and Implementation Activities for the Lead Agency**

When completing this section include:

- A description of the nature and scope of each major activity to be carried out under Part C in maintaining and implementing the statewide system of early intervention services. Activities could include enhancing the Comprehensive System of Personnel Development, implementing child find strategies, or ensuring a timely, comprehensive, multidisciplinary evaluation for each child;
- The approximate amount of funds to be spent for each activity; and
- A subtotal of the amount.

*(Add columns and rows as needed.)*

<b>Major Activity</b>	<b>Part C Funds to be Spent</b>	<b>Description of Activities</b>
Support to the <i>Early On</i> <sup>®</sup> Field	\$997,192	Support to provide comprehensive system of personnel development, public awareness, information, referral, central directory, and regional training and technical assistance.
Parent Involvement Leadership Support	\$114,800	Provide parent leadership involvement and development support for the Michigan Interagency Coordinating Council and other entities throughout the early intervention system.
Participant Support Costs	(\$42,103 of the above figure is for Participant Support Costs)	
Qualitative Compliance Information	\$329,268	Conduct evaluation of various early intervention system components and provide support for the Part C monitoring system.
(Data Collection)	\$178,018	Collection of 618 and other federal data as required by law.
<b>Subtotal of amount under B:</b>	\$1,619,278	

**Section III (Continued)**

**C. Description of Use of Part C Funds for the Interagency Coordinating Council (ICC)<sup>1</sup>**

- When completing this section include: Totals for the number of ICC administrative positions, salaries and fringe benefits funded either 100 percent and/or less than 100 percent with Part C funds;
- A general description of the duties which the positions entail; and
- A subtotal of the amount.

Identify any administrative positions for which less than 100% of the time is spent on Part C and, for each such position, indicate the percentage of time spent on Part C and the total amount of salary and fringe benefits included in the Part C application budget.

<b>Positions Funded</b>	<b>Number of Positions</b>	<b>% of Time Spent on Part C</b>	<b>Amount of Salaries &amp; Fringe Benefits</b>	<b>Description of Duties</b>
100% funded with Part C Funds				
< 100% funded with Part C Funds	1	75%		One part-time staff person assigned to coordinate ICC activities. (In-kind from Part B of IDEA.)
<b>Subtotal of amount under C:</b>			0	

<sup>1</sup> Federal Part C funds used to support the SICCC must meet the requirements of 34 CFR §303.603.

**Section III (Continued)**

**D. Maintenance and Implementation Activities for the Interagency Coordinating Council (ICC)**

When completing this section include:

- A description of the nature and scope of each major activity to be carried out under Part C in maintaining and implementing the statewide system of early intervention services. Activities could include coordinating child find identification efforts, ensuring the timely provision and payment of early intervention services to eligible children and their families, advising on early childhood transition, support for the ICC (travel), or other implementation and development activities of the SICC;
- The approximate amount of funds to be spent for each activity; and
- A subtotal of the amount.

*(Add columns and rows as needed.)*

<b>Major Activity</b>	<b>Part C Funds to be Spent</b>	<b>Description of Activities</b>
MICC & Committees	\$37,368	MICC Support
MICC Parent Leadership Support		(See Parent Involvement & Leadership Support in Section III-B)
<b>Subtotal of amount under D:</b>	\$37,368	

**Section III (Continued)**

**E. Direct Services (Funded by Part C Federal Dollars)**

- When completing this section include a description of any direct early intervention service that the State lead agency expects to provide to eligible children and their families with funds under Part C, and the approximate amount for each direct service (States must disaggregate by service the approximate amount of funds expected to be expended for each direct service).

<b>Description of Each Direct Early Intervention Service</b>	<b>Approximate Amount of Part C Funds to be Spent on Each Direct Service</b>
Part C Local Administration	\$2,639,382
Service Coordination	2,385,886
Instructional Services	881,916
Health Services	69,720
Medical Services	2,668
Nursing Services	67,894
Nutrition Services	2,601
Occupational Therapy	299,214
Physical Therapy	305,348
Mental Health Services	14,593
Psychological Services	10,465
Audiology	430
Speech/Language Pathology	616,444
Social Work	407,935
Visual Aid Services	1,300
Teacher Consultant	126,512
Assistive Technology	13,530
Transportation	3,120
Family Training, Counseling & Home Visiting	2,115,827
<b>Subtotal of amount under E:</b>	<b>\$9,964,785</b>

**Section III (Continued)**

**F. Description of Optional Use of Part C Funds**

If the State uses Part C funds for initiating, expanding, or improving collaborative efforts related to at-risk infants and toddlers, the application must include:

- The name of the major activity;
- The approximate amount of funds to be spent; and
- A description of the activities.

Provide subtotal of amount. *(Add columns and rows as needed.)*

<b>Major Activity</b>	<b>Part C Funds to be Spent</b>	<b>Description of Activities</b>
<b>Subtotal of amount under F:</b>		

**Section III (Continued)**

**G. Activities by Other Agencies**

If other State or local public agencies are to receive a portion of the Federal funds under Part C, the Application must include:

- The name of each public agency expected to receive funds;
- The approximate amount of funds each public agency will receive; and
- A summary of the purposes for which the funds will be used.

Provide subtotal of amount. *(Add columns and rows as needed.)*

<b>Agency Receiving Funds</b>	<b>Amount of Funds</b>	<b>Purpose</b>
Department of Health and Human Services	\$157,241	Provide ongoing support to local and regional early intervention service providers and promotion of Part C policies and procedures.
Inter-Tribal Council	\$27,108	Provide support to connect Inter-Tribal Council members to the state early intervention system.
<b>Subtotal of amount under G:</b>	\$184,349	

**Section III (Continued)**

**H. Totals**

Enter the subtotal amounts for Sub Sections A-G found in Section III and any indirect costs charged as specified in Section IV.B. The sub total amounts (Rows 1-8) should total the estimated grant application amount. (A State may apply for less than the full estimated allotted amount.)

Enter the subtotal amounts for Sub Sections A-G found in Section III of this application.

<b>Row No.</b>	<b>Section</b>	<b>Amount</b>
1.	III.A.	\$625,289
2.	III.B.	\$1,619,278
3.	III.C.	\$0
4.	III.D.	\$37,368
5.	III.E.	\$9,964,785
6.	III.F.	\$0
7.	III G.	\$184,349
Enter any Indirect Costs Charged (See Section IV.B of this application.)		
8.	IV.B	\$24,912
<b>Total (Rows 1-8)</b>		<b>\$12,455,981</b>