



STATE OF MICHIGAN
DEPARTMENT OF EDUCATION
LANSING



JENNIFER M. GRANHOLM
GOVERNOR

MICHAEL P. FLANAGAN
SUPERINTENDENT OF
PUBLIC INSTRUCTION

May 6, 2010

OSE-EIS 10-05

MEMORANDUM

TO: Intermediate School District Directors of Special Education and Business Officials

FROM: Jacquelyn J. Thompson, Ph.D., Director
Office of Special Education and Early Intervention Services

SUBJECT: Estimated FY 2010-2011 Allocations for the IDEA, Part B, Section 611, Special Education Flowthrough Funds and Enhancing Opportunities for Students with Disabilities (EOSD)

For your planning purposes, the attached charts show your estimated allocations for the IDEA, Part B, Section 611, Special Education Flowthrough funds and EOSD for FY 2010-2011. Estimated allocations are based on preliminary information we received from the United States Department of Education (USDOED), final audited Fall 2009 public school counts and 2008-2009 non-public enrollment counts (please refer to the attached charts for calculation methodology).

You will receive a formal Grant Award Notification from Superintendent Michael Flanagan, pending receipt of the federal grant award from the USDOED and final approval. Please note that your estimated amount could change based on the final grant award received from the USDOED.

The application for IDEA, Part B, Section 611, Special Education Flowthrough and EOSD will be available and ready for you to complete in the Michigan Electronic Grants System (MEGS), as of May 7, 2010.

If you have any questions regarding your federal grants for IDEA, please contact Ms. Linda Domine at (517) 373-6309.

JJT/JAA/bh

Attachments (2)

STATE BOARD OF EDUCATION

KATHLEEN N. STRAUS – PRESIDENT • JOHN C. AUSTIN – VICE PRESIDENT
CAROLYN L. CURTIN – SECRETARY • MARIANNE YARED MCGUIRE – TREASURER
NANCY DANHOF – NASBE DELEGATE • ELIZABETH W. BAUER
REGINALD M. TURNER • CASANDRA E. ULBRICH

608 WEST ALLEGAN STREET • P.O. BOX 30008 • LANSING, MICHIGAN 48909
www.michigan.gov/mde • (517) 373-3324

**ESTIMATED IDEA, Part B, Section 611, Special Education Flowthrough
Allocations for Fiscal Year 2010-2011**

District Code	ISD/RESA Name	2009-2010 Final Allocation	*2010-2011 Estimated Allocation
0000003	Allegan	\$2,989,353	\$3,013,490
0000004	A-M-A	\$1,440,053	\$1,414,026
0000008	Barry	\$1,013,479	\$1,019,718
0000009	Bay-Arenac	\$4,006,599	\$4,011,926
0000011	Berrien	\$6,137,371	\$6,142,110
0000012	Branch	\$1,471,200	\$1,464,319
0000013	Calhoun	\$5,696,837	\$5,694,506
0000014	Lewis Cass	\$1,560,602	\$1,563,578
0000015	Char.-Emmet	\$2,055,359	\$2,050,823
0000016	C.O.P.	\$2,073,852	\$2,054,794
0000017	Eastern U.P.	\$1,596,820	\$1,598,527
0000018	Clare-Gladwin	\$2,004,405	\$1,990,840
0000019	Clinton	\$2,191,859	\$2,234,724
0000021	Delta-Schoolcraft	\$1,661,091	\$1,660,725
0000022	Dickinson-Iron	\$1,304,312	\$1,291,065
0000023	Eaton	\$3,018,742	\$3,024,790
0000025	Genesee	\$17,101,422	\$17,027,474
0000027	Gogebic-Onton.	\$653,822	\$648,303
0000028	Traverse Bay	\$5,289,439	\$5,308,207
0000029	Gratiot-Isabella	\$3,276,279	\$3,288,248
0000030	Hillsdale	\$1,532,366	\$1,540,062
0000031	Copper Co.	\$1,326,450	\$1,349,313
0000032	Huron	\$1,144,520	\$1,134,488
0000033	Ingham	\$10,508,957	\$10,493,660
0000034	Ionia	\$2,591,082	\$2,598,438
0000035	Iosco	\$1,198,309	\$1,169,054
0000038	Jackson	\$5,742,856	\$5,711,884
0000039	Kalamazoo	\$7,050,238	\$7,141,731
0000041	Kent	\$24,189,785	\$24,285,210
0000044	Lapeer	\$2,880,658	\$2,887,763
0000046	Lenawee	\$3,848,638	\$3,821,870
0000047	Livingston	\$5,544,551	\$5,565,252
0000050	Macomb	\$28,660,628	\$29,204,825
0000051	Manistee	\$789,006	\$777,251
0000052	Marquette-Alger	\$2,180,014	\$2,200,766
0000053	Mason-Lake	\$1,308,246	\$1,283,972
0000054	Mecosta-Osceola	\$2,209,058	\$2,193,040
0000055	Menominee	\$739,848	\$750,116
0000056	Midland	\$3,020,899	\$3,021,706
0000058	Monroe	\$5,479,303	\$5,514,016
0000059	Montcalm	\$3,000,993	\$2,977,607
0000061	Muskegon	\$7,356,570	\$7,284,416
0000062	Newaygo	\$2,131,009	\$2,098,277

District Code	ISD/RESA Name	2009-2010 Final Allocation	*2010-2011 Estimated Allocation
0000063	Oakland	\$40,537,539	\$41,066,472
0000064	Oceana	\$856,479	\$833,979
0000070	Ottawa	\$9,742,792	\$9,949,843
0000072	COOR	\$1,991,754	\$1,989,651
0000073	Saginaw	\$8,113,018	\$8,065,909
0000074	St. Clair	\$5,653,674	\$5,688,950
0000075	St. Joseph	\$2,501,615	\$2,484,357
0000076	Sanilac	\$1,577,831	\$1,578,523
0000078	Shiawassee	\$2,886,010	\$2,866,638
0000079	Tuscola	\$2,493,523	\$2,468,874
0000080	Van Buren	\$3,550,387	\$3,526,107
0000081	Washtenaw	\$9,818,081	\$9,943,766
0000082	Wayne	\$72,035,551	\$70,408,203
0000083	Wexford-Miss.	\$1,983,738	\$1,985,128
	MSD	\$75,658	\$75,405
	Totals	\$354,794,530	\$354,438,715

*As prescribed under IDEA 2004, the FY 2011 **estimated** allocations are based on the following data factors:

- 1) Base Allocation = 75% of the FFY 1998 award to ISDs
 - 2) 85% of the remaining award is distributed on a pro rata basis according to K-12 Public Fall 2009 Count and K-12 Non-Public 2008-09 Count
 - 3) 15% of the remaining award is distributed on a pro rata basis according to the Fall 2009 Free Lunch Count
- Final Awards will be calculated using the same data factors and are subject to the final Federal award amount.

Estimated EOSD Allocation Chart - FY 2011

Six divisions of ISDs are established according to the December 2009 student count of 3-21 year olds. The grant allocation is based on \$45,000 with increments of \$5,000. The three state agencies are allocated \$30,000 each.

1. Districts with 0 - 1,000 special education students: \$45,000 x 14 = \$630,000

A-M-A (901)	Gogebic-Ontonagon (450)	Mason-Lake (868)
Barry (703)	Huron (766)	Menominee (454)
Branch (911)	Iosco (791)	Oceana (526)
Dickinson-Iron (935)	Lewis Cass (977)	Sanilac (997)
Copper Country (731)	Manistee (481)	

2. Districts with 1,001 - 4,000 special education students: \$50,000 x 30 = \$1,500,000

Allegan (1,840)	Eastern UP (1,245)	Midland (2,228)
Bay-Arenac (3,003)	Eaton (2,203)	Montcalm (1,976)
Berrien (3,515)	Gratiot-Isabella (2,425)	Newaygo (1,379)
Calhoun (3,815)	Hillsdale (1,144)	St. Clair (3,716)
Charlevoix-Emmet (1,399)	Ionia (2,030)	St. Joseph (1,465)
Clare-Gladwin (1,458)	Jackson (3,800)	Shiawassee (1,978)
Clinton (1,240)	Lapeer (1,795)	Traverse Bay (3,354)
COOR (1,450)	Lenawee (2,423)	Tuscola (1,711)
COP (1,194)	Marquette-Alger (1,675)	Van Buren (2,173)
Delta-Schoolcraft (1,122)	Mecosta-Osceola (1,869)	Wexford-Miss. (1,239)

3. Districts with 4,001 - 6,000 special education students: \$55,000 x 5 = \$275,000

Kalamazoo (4,445)	Monroe (4,038)	Saginaw (5,759)
Livingston (4,262)	Muskegon (4,789)	

4. Districts with 6,001 - 12,000 special ed. students: \$60,000 x 4 = \$240,000

Genesee (10,901)	Ottawa (6,078)
Ingham (7,016)	Washtenaw (6,791)

5. Districts with 12,001 - 20,000 special ed. students: \$65,000 x 2 = \$130,000

Kent (14,580)	Macomb (18,873)
---------------	-----------------

6. Districts with 20,001 or more special ed. students: \$70,000 x 2 = \$140,000

Oakland (23,751)	Wayne (43,873)
------------------	----------------

7. State Agencies \$30,000 x 3 = \$90,000

Dept. of Community Health	Dept. of Corrections	Dept. of Human Services
---------------------------	----------------------	-------------------------

Total **\$3,005,000**



STATE OF MICHIGAN
DEPARTMENT OF EDUCATION
LANSING



JENNIFER M. GRANHOLM
GOVERNOR

MICHAEL P. FLANAGAN
SUPERINTENDENT OF
PUBLIC INSTRUCTION

May 3, 2010

MEMORANDUM

TO: Intermediate School District Directors of Special Education and Business Officials

FROM: *Lindy Buch*
Lindy Buch, Ph.D., Director
Office of Early Childhood Education and Family Services

SUBJECT: Estimated FY 2010-2011 Allocations for the IDEA, Part B, Section 619, Special Education Preschool Funds

For your planning purposes, the attached chart shows your estimated allocations for the IDEA, Part B, Section 619, Special Education Preschool funds for FY 2010-2011. Estimates are based on preliminary information received from the United States Department of Education (USED), final audited fall 2009 public school counts and 2008-2009 non-public enrollment counts.

The final Grant Award Notification will be issued pending receipt of the official federal grant award from USED. If there are no changes to the federal award amount, these allocations will become final and approvals will be issued at 100 percent of your budgeted request.

You will be notified by listserv when the applications for the IDEA, Part B, Section 619, Special Education Preschool funds will be available and ready for you to complete in the Michigan Electronic Grants System (MEGS).

If you have any questions regarding your IDEA Special Education Preschool funds, please contact Gary Schafer at (517) 335-2875 or Noel Cole at (517) 241-6354. These allocations and other information can be found at <http://www.michigan.gov/ecse>.

Attachment

STATE BOARD OF EDUCATION

KATHLEEN N. STRAUS – PRESIDENT • JOHN C. AUSTIN – VICE PRESIDENT
CAROLYN L. CURTIN – SECRETARY • MARIANNE YARED MCGUIRE – TREASURER
NANCY DANHOF – NASBE DELEGATE • ELIZABETH W. BAUER
REGINALD M. TURNER • CASANDRA E. ULBRICH

608 WEST ALLEGAN STREET • P.O. BOX 30008 • LANSING, MICHIGAN 48909
www.michigan.gov/mde • (517) 373-3324

**ESTIMATED IDEA, Part B, Section 619, Special Education Preschool
Allocations for Fiscal Year 2010-2011**

District Code	ISD/RESA Name	2010-2011 Estimated Allocation	2009-2010 Final Allocation
03000	Allegan County ESA	\$90,663	\$90,398
04000	Alpena-Montmorency-Alcona ESD	\$37,348	\$37,588
08000	Barry ISD	\$33,517	\$33,446
09000	Bay-Arenac ISD	\$178,085	\$177,993
11000	Berrien RESA	\$202,063	\$201,957
12000	Branch ISD	\$40,665	\$40,719
13000	Calhoun ISD	\$129,686	\$129,656
14000	Lewis Cass ISD	\$48,549	\$48,505
15000	Charlevoix-Emmet ISD	\$40,625	\$40,650
16000	Cheboygan-Otsego-Presque Isle ESD	\$62,226	\$62,391
17000	Eastern Upper Peninsula ISD	\$55,190	\$55,158
18000	Clare-Gladwin RESD	\$62,695	\$62,810
19000	Clinton County RESA	\$75,277	\$74,838
21000	Delta-Schoolcraft ISD	\$66,192	\$66,181
22000	Dickinson-Iron ISD	\$61,870	\$61,987
23000	Eaton ISD	\$98,714	\$98,627
25000	Genesee ISD	\$477,155	\$477,709
27000	Gogebic-Ontonagon ISD	\$20,383	\$20,431
28000	Traverse Bay Area ISD	\$161,805	\$161,569
29000	Gratiot-Isabella RESD	\$132,662	\$132,516
30000	Hillsdale ISD	\$60,626	\$60,536
31000	Copper Country ISD	\$42,522	\$42,286
32000	Huron ISD	\$50,829	\$50,917
33000	Ingham ISD	\$328,352	\$328,405
34000	Ionia County ISD	\$112,162	\$112,067
35000	Iosco RESA	\$41,517	\$41,793
38000	Jackson ISD	\$227,624	\$227,871
39000	Kalamazoo RESA	\$235,920	\$234,951
41000	Kent ISD	\$900,884	\$899,714
44000	Lapeer County ISD	\$102,425	\$102,327
46000	Lenawee ISD	\$99,073	\$99,299
47000	Livingston ESA	\$147,342	\$147,084
50000	Macomb ISD	\$1,042,812	\$1,037,205
51000	Manistee ISD	\$31,190	\$31,297
52000	Marquette-Alger RESA	\$100,906	\$100,684
53000	Mason-Lake ISD	\$30,534	\$30,760
54000	Mecosta-Osceola ISD	\$96,527	\$96,664
55000	Menominee ISD	\$25,615	\$25,508
56000	Midland County ESA	\$120,098	\$120,062
58000	Monroe County ISD	\$180,344	\$179,955

**ESTIMATED IDEA, Part B, Section 619, Special Education Preschool
Allocations for Fiscal Year 2010-2011**

District Code	ISD/RESA Name	2010-2011 Estimated Allocation	2009-2010 Final Allocation
59000	Montcalm Area ISD	\$99,309	\$99,509
61000	Muskegon Area ISD	\$276,142	\$276,779
62000	Newaygo County RESA	\$99,465	\$99,766
63000	Oakland Schools	\$1,295,301	\$1,289,715
64000	Oceana ISD	\$25,443	\$25,655
70000	Ottawa Area ISD	\$254,295	\$252,170
72000	C.O.O.R ISD	\$64,687	\$64,689
73000	Saginaw ISD	\$277,336	\$277,722
74000	St. Clair County RESA	\$163,518	\$163,120
75000	St. Joseph County ISD	\$97,579	\$97,724
76000	Sanilac ISD	\$50,555	\$50,532
78000	Shiawassee Regional ESD	\$111,897	\$112,058
79000	Tuscola ISD	\$112,465	\$112,683
80000	Van Buren ISD	\$92,839	\$93,039
81000	Washtenaw ISD	\$268,971	\$267,646
82000	Wayne RESA	\$1,946,582	\$1,961,765
83000	Wexford-Missaukee ISD	\$57,039	\$57,007
	Michigan School for the Deaf	\$2,581	\$2,583
	Grand Total	\$11,348,676	\$11,348,676

Estimated Awards are based on the following data factors:

- 1) Base Allocation = 75% of the FFY 1997 award to ISDs
- 2) 85% of the remaining award is distributed on a pro rata basis according to K-12 Public Fall 2009 Count and K-12 Non Public 2008-09 Count
- 3) 15% of the remaining award is distributed on a pro rata basis according to the Fall 2009 MSDS Free Lunch Count

Final Awards will be calculated using the same data factors and are subject to final federal award amount.