

SCHOOL YEAR 2012-2013 PAID LUNCH EQUITY TOOL

Howard Leikert, MBA, SNS
Supervisor
School Nutrition Programs

June 2012

SY 2012-13 PLE Calculations

2

- Paid Lunch Equity (PLE) is an annual calculation
- For SY 2012-2013, SFAs which, on average, charged less than **\$2.51** for paid lunches are required to adjust their weighted average lunch price or add non-Federal funds to the non-profit school food service account

SY 2012-2013 PLE Inflation Factor

3

- The amount of the per meal increase will be calculated using 2 percent plus the inflation factor of 2.18 percent, for a total of **4.18** percent.
- The inflation factor for SY 2012-2013 is from the July 20, 2011 Federal Register Notice announcing the SY 2011-2012 reimbursement rates

Meeting the Annual PLE Requirement

4

- SFAs may round the adjusted average price down to the nearest five cents.
- For example, an SFA charged \$1.00 for all paid lunches and the calculation for SY 2011-2012 resulted in an adjusted average paid lunch price of \$1.03.
- The SFA chose to round the \$1.03 down to the nearest five cents or \$1.00.
- This SFA met the requirement for SY 2011-2012 even though there was no price increase or additional non-Federal funds added to the food service account.

Basis for Determining Average Paid Lunch Price SY 2012-2013

5

- SFAs use their unrounded adjusted average paid lunch price requirement from the previous SY as the basis for the subsequent SY
- For example, if the result of the SY2011-2012 calculation was \$2.08; that is the unrounded **adjusted** average paid lunch price. This SFA may have likely rounded down to average price of \$2.05
- However, the SY 2012-2013 PLE tool begins with the unrounded figure

Increasing Average Lunch Price above Required Level

6

- If an SFA raised its average paid lunch price above the required rounded amount in SY 2011-2012, that excess paid lunch price increase is credited towards meeting the SY 2012-2013 paid lunch price requirement
- SFAs must keep sufficient records to document and carry forward the average paid lunch price calculations

Not Meeting PLE Requirement

7

- If an SFA did not raise its average adjusted paid lunch price sufficiently to meet the required amount in SY 2011-2012, the shortfall is included in the calculation for the SY 2012-2013 paid lunch price adjustment requirement.

SY 2012-2013 Non-Federal Sources

- Except as permitted, for SY 2012-2013 and beyond, SFAs may only use non-Federal sources that are provided to directly support paid lunches.
- For example:
 - ▣ per-lunch reimbursements for paid lunches provided by States, counties, school districts and others;
 - For Michigan, districts may use the pro-rated percentage of 31 d dollars for paid lunches
 - ▣ Funds provided by organizations, such as school-related or community groups, to support paid lunches;

More Allowable Non-Federal Sources

9

- Other examples:
 - ▣ any portion of State revenue matching funds that exceeds the minimum requirement (7 CFR 210.17) and provided specifically for paid lunches; or
 - ▣ any proportion attributable to paid lunches from direct payments made from school district funds to support the lunch service; e.g., a pro-rata share of general funds.

Unallowable Non-Federal Sources

10

- In-kind contributions
- A la carte sales
- Catering

SY 2012-2013 Non-Federal Sources for Qualifying SFAs

11

- SFAs must contact their State agency to determine if they qualify and must document that their average paid lunch price for SY 2011-2012 met the PLE requirement
- The State agency, in consultation with their regional office if needed, may allow these SFAs to use the additional non-Federal sources in place for SY 2011-2012

Additional Sources for Qualifying SFAs

- SFAs may include any non-Federal cash contribution, except for in-kind contributions and revenues from foods and beverages sold in competition with reimbursable meals or other non-program foods.
- The limitations on sources only for paid lunches do not apply for the qualifying SFAs that contributed more than necessary in the prior year.

SFAs that Provided Non-Federal Sources in SY 2011-2012

13

- If an SFA's SY 2011-2012 estimate of the required contribution exceeded the actual level, that excess contribution may be subtracted from the total SY 2012-2013 contribution requirement.
- Further, if the SY 2011-2012 estimate was less than required, additional funds from non-Federal sources must be added.

SY 2012-2013 PLE Tool

14

- The SY 2012-2013 PLE tool, taking into account credits or shortfalls from SY 2011-2012, makes the following calculations:
 - ▣ Weighted average paid lunch price for SY 2012-2013
 - ▣ Required paid lunch price increase for SY 2012-2013
 - ▣ Required non-Federal source contribution required for SY 2012-2013

SY 2012-2013 PLE Tool

15

- ALL SFAs need the following data to calculate the Weighted Average Price for SY 2012-2013:
 - ▣ SY 2010-11 Weighted Average Price
 - ▣ All paid lunch prices for October 2011
 - ▣ Number of paid lunches served associated with each paid lunch price in October 2011

SY 2012-13 PLE Tool Non-Federal

16

- SFAs that have opted to contribute non-Federal sources also need:
 - ▣ Total number of paid lunches served in SY 2010-11
 - ▣ The total dollar amount of SY 2011-12 non-Federal contribution

SY 2012-13 PLE Tool

17

- Includes detailed user instructions
- Includes a report that SFAs can use to track the information they will need to make their SY 2013-2014 calculations
- SFAs can print the report and keep it in their records

Instructions



□ SY 2012- 2013

School Year (SY) 2012-13 Paid Lunch Equity (PLE) Tool Instructions

Note: Users may want to print the instructions and use them to guide users through the PLE Tool.

The PLE Tool (Tool) was created to help School Food Authorities (SFAs) calculate their paid lunch price increase requirement and non-Federal source contributions to meet the requirements in Section 205 of the Healthy, Hunger-Free Kids Act of 2010. If the pricing requirements calculated by the Tool are not met or are exceeded, the Tool will also calculate any amounts carried over into the next year. Note, the weighted average prices calculated in the Tool are the weighted average of all paid lunch prices charged in the SFA.

For more information on amounts carried over please refer to SP 39-2011

This version of the PLE tool is only applicable to SY 2012-2013. A new version of the tool will be issued for SY 2013-2014

The SY 2012-13 PLE Tool consists of 6 tabs:

Hyperlinks are also placed throughout the tool to navigate to the different tabs

Tab 1: [SY 2011-12 Price Requirement](#)

Tab 2: [SY 2012-13 Price Calculator](#)

Tab 3: [SY 2012-13 Non-Federal Calculator](#)

Tab 4: [SY 2010-11 Price Calculator](#)

Tab 5: [SY 2011-12 Price Calculator](#)

Tab 6: [SY2012-2013 REPORT](#)

Revenue From Non-Program Food

19

- Intent: To ensure that revenues from the sale of non-program foods generate at least the same proportion as they contribute to SFA food costs

Revenue From Non-Program Food

20

- A non-program food is sold in a participating school other than a reimbursable meal and is purchased using funds from the school food service account

Revenue From Non-Program Food

21

- To implement this requirement SFAs will need to:
 - ▣ Identify the proportion of total food costs attributable to non-program food in order to establish its revenue target
 - ▣ Price non-program food items to ensure that revenues will meet the requirement
 - ▣ Track non-food program revenues separately from all other revenue items

Revenue From Non-Program Food

22

□ Example

□ SFA has the following characteristics

- Total Costs: \$1,000,000
- Total Food Costs: \$500,000
 - Non-Program Food Costs: \$50,000
 - Reimbursable Food Costs: \$450,000
- Total Revenue: \$1,000,000

Revenue From Non-Program Food

23

- Revenue Requirement:
 - Minimum Proportion of Revenue from Non-program Food Sales: $\$50,000 / \$500,000 = 10\%$
 - Minimum Dollar Revenue Required from Non-program Food Sales; $10\% \times \$1,000,000 = \$100,000$
- If this SFA earns \$100,000 in revenue from non-program food sales, it is in compliance

Non-Program Foods Alternative

24

- Keep track of your non-program revenues – which is basically all revenues except for paid meals, \$.40 for reduced lunch, \$.30 for reduced breakfast, all reimbursements.
- So it would include ala carte, catering, booster sales, etc.
- And separately keep track of all non-program food costs.

Monitoring Compliance

25

- We will work with SFAs to provide guidance and technical assistance on how to meet the requirements
- Assure that all SFAs make a good faith effort to comply
- FNS will be updating CRE and ME guidance to incorporate review of these requirements
- Next is some guidance and TA which we believe simplifies the process

Costed Out Your Menus?

26

- A simplified way of ala carte prices (and other non-program sales) is to cost out your menu. A simply example –
 - Pizza \$.51
 - Fruit \$.12
 - Vegetable\$.11
 - Milk \$.22
 - Total \$.96

- You would do this for a week/month to get a true average. Then apply this to your average meal price - \$2.35 ($$.96 / \$2.35 = 41\%$ food cost)

Applying the Percentage to Non-Program Foods

27

- Take the menu cost % and apply it to ala carte items to see if ala carte sales (and others) are providing enough funds. For example:

<u>Item</u>	<u>Cost</u>	<u>%FC</u>	<u>Minimum</u>
Milk	.22	divided by 41. (.41)	\$.54
Pizza Slice	.51	divided by 41.	\$1.24+?
Baked Chips	.33	divided by 41.	\$.80
Energy Drink	.55	divided by 41.	\$1.34
Fruit – Apple	.18	divided by 41.	\$.44

- Some pricing you will be able to have a lower food cost percentage and some you will have a higher percentage. All of your sales need to average the target %.

BONUS SLIDE

28

- An even easier but less accurate method of calculating your required non program food cost is to take an entire period of time food cost (current or last year) and divide it by the same entire period of time revenues. This will give you an overall food cost percentage that may not as accurately reflect your reimbursable meal food cost percentage.
- $\$500,000 \text{ food cost} / \$1,000,000 \text{ in revenues} = 50\% \text{ food cost percentage.}$

Wrap It Up

29

Questions

Howard Leikert

leikerth@michigan.gov

or

mde-schoolnutrition@michigan.gov

517-373-3892

Or

517-373-3347

School Year (SY) 2012-13 Paid Lunch Equity (PLE) Tool Instructions

Note: Users may want to print the instructions and use them to guide users through the PLE Tool.

The PLE Tool (Tool) was created to help School Food Authorities (SFAs) calculate their paid lunch price increase requirement and non-Federal source contributions to meet the requirements in Section 205 of the Healthy, Hunger-Free Kids Act of 2010. If the pricing requirements calculated by the Tool are not met or are exceeded, the Tool will also calculate any amounts carried over into the next year. Note, the weighted average prices calculated in the Tool are the weighted average of all paid lunch prices charged in the SFA.

For more information on amounts carried over please refer to SP 39-2011

This version of the PLE tool is only applicable to SY 2012-2013. A new version of the tool will be issued for SY 2013-2014

The SY 2012-13 PLE Tool consists of 6 tabs:

Hyperlinks are also placed throughout the tool to navigate to the different tabs

- Tab 1: [SY 2011-12 Price Requirement](#)
- Tab 2: [SY 2012-13 Price Calculator](#)
- Tab 3: [SY 2012-13 Non-Federal Calculator](#)
- Tab 4: [SY 2010-11 Price Calculator](#)
- Tab 5: [SY 2011-12 Price Calculator](#)
- Tab 6: [SY2012-2013 REPORT](#)

 Cells shaded this color designate data entry cells. The SFA must enter the applicable data in these cells for the tool to calculate the requirements

SFAs need the following data to calculate the Weighted Average Price for SY 2012-13:

- 1.) SY 2010-11 Weighted Average Price
- 2.) All paid lunch prices for October 2011
- 3.) Number of paid lunches served associated with each paid lunch price in October 2011

SFAs who have opted to contribute non-Federal sources for SY 2012-13 need:

- 1.) SY2010-11 Weighted Average Price
- 2.) SY2011-12 Weighted Average Price (if different from SY2010-11 Weighted Average Price)
- 2.) Total number of paid lunches served in SY 2010-11
- 3.) The total dollar amount of SY 2011-12 non-Federal contribution

SY 2012-13 WEIGHTED AVERAGE PAID LUNCH PRICE CALCULATION

These instructions are for SFAs increasing their weighted average prices to meet the SY 2012-13 paid lunch price requirement

Step 1

- Tab 1: [SY 2011-12 Price Requirement](#)

1. Enter SY 2010-11 Weighted Average Price in the orange box.
If the SY 2010-11 weighted average price needs to be calculated click on the SY 2010-11 Price Calculator tab
This figure sets the pricing requirements throughout the Tool and helps determine any amounts carried forward. This figure was calculated through the SY 2011-12 PLE Tool.

After calculating the SY 2011-12 weighted average price requirement for paid lunches, click on the link labeled " [Click here to go to SY 2012-13 Price Calculator](#) "

Step 2

Tab 2: [SY 2012-13 Price Calculator](#)

The box at the top of this tab displays the SY2012-13 Weighted Average Price Requirement

To calculate the SY 2011-12 Weighted Average Price the SFA must:

1. Enter the paid lunch count for October 2011 associated with each paid meal price in the **Monthly # of Paid Lunches** column.
2. Enter each paid lunch price in the SFA (including all schools – elementary, middle, high, etc) for October 2011 in the **Paid Lunch Price** column.

Using the SY2011-12 weighted average price, the tool calculates any amounts necessary to meet the SY2012-13 weighted average price requirements and any amounts carried forward to SY2013-14.

Tab 6: [SY2012-2013 REPORT](#)

This report is generated for use in the SY2013-14 PLE tool and displays the SY2012-2013 requirements and any amount carried forward determined on the SY2012-2013 Price Calculator

Select the SY 2012-2013 method used to ensure sufficient funds are provided for PAID lunches

<OPTIONAL> Step 3

Pricing Estimation Calculator

Once an SFA has calculated the SY 2012-13 average paid lunch price requirement, they can use the PLE tool to determine how they want to distribute the price increase within the SFA to reach the new average paid lunch price. To do this an SFA must:

1. Enter the paid lunch count for October associated with each paid meal price in the **Monthly # of Paid Lunches** column.
2. Change individual paid lunch prices until the average paid lunch price reaches the new average paid lunch price requirement. This amount will appear in the **Weighted Average Price** box.

Many price combinations can be used to reach the new weighted average paid lunch price. SFAs have the flexibility to raise individual prices as long as the weighted average price equals the new SY2012-2013 required level.

[Go to SY 2012-13 Price Calculator](#)

SY 2012-13 NON-FEDERAL SOURCE CONTRIBUTION CALCULATION

Step 1

Tab 1: [SY 2011-12 Price Requirement](#)

1. Enter SY 2010-11 Weighted Average Price in the orange box.

If the SY 2010-11 weighted average price needs to be calculated click on the [SY 2010-11 Price Calculator](#) tab

This figure sets the pricing requirements throughout the Tool and helps determine any amounts carried forward. This figure was calculated through the SY 2011-12 PLE Tool.

After calculating the SY 2011-12 weighted average price requirement for paid lunches, go to SY 2012-13 Non-Federal Source Calculator tab

The box at the top of this tab displays the SY2012-13 Weighted Average Price Requirement

SY 2012-13 Non-Federal Source Contribution Requirement

1.) Enter the current weighted average paid lunch price.

This price may be the same as the SY 2010-2011 weighted average price determined on the SY2011-2012 Price Requirement tab if the SFA did not raise the weighted average price in SY 2011-2012. To determine the most current average weighted price go to the SY2011-2012 Price Calculator tab.

2.) Enter the paid lunch count for the entire 2010-2011 School Year in the orange Annual # of Paid Lunches box in the Non-Federal Source Contribution Calculator for SY 2012-13.

The Tool will calculate the annual non-Federal source contribution for SY 2012-13 with and will apply the 10 cent cap if applicable

2.) Enter the actual amount of the SY 2011-12 non-Federal source contribution in the orange box labeled Amount of Non-Federal Source Funds Contributed for SY 2011-12.

Based on the actual amount contributed for SY 2011-12, the tool calculates the following:

- Remaining Annual Non-Federal Source Contribution for SY 2012-13
- Remaining Annual Non-Federal Source Contribution carried forward to SY 2013-14
- Remaining Credit carried forward to SY 2013-14

Tab 6: SY2012-2013 REPORT

This report is generated for use in the SY2013-14 PLE tool and displays the SY2012-2013 requirements and any amount carried forward determined on the SY2012-2013 Price Calculator

Select the SY 2012-2013 method used to ensure sufficient funds are provided for PAID lunches

Tab 4: SY 2010-11 Price Calculator

To calculate the SY 2010-11 Weighted Average Price, an SFA must:

1. Enter the paid lunch count for October 2010 associated with each paid meal price in the **Monthly # of Paid Lunches** column.
2. Enter each paid lunch price in the SFA (including all schools – elementary, middle, high, etc) for October 2010 in the **Paid Lunch Price** column.

Tab 5: SY 2011-12 Price Calculator

To calculate the SY 2010-11 Weighted Average Price, an SFA must:

1. Enter the paid lunch count for October 2011 associated with each paid meal price in the **Monthly # of Paid Lunches** column.
2. Enter each paid lunch price in the SFA (including all schools – elementary, middle, high, etc) for October 2011 in the **Paid Lunch Price** column.

Step 1		
Weighted Average Price Calculations		
Enter the SY 2010-11 Weighted Average Price below <i>** The weighted average price for SY 2010-11 is the weighted average of all paid lunch prices charged in the SFA</i>		
SY 2010-11 Weighted Average Price	SY 2011-12 Weighted Average Price Requirement	
	Requirement price to the nearest cent	Optional price ROUNDED DOWN to nearest 5 cent
\$ 2.22	\$ 2.29	\$ 2.25
<u>Calculate SY 2010-11 Weighted Average Price</u>		Increase requirement for SY 2011-12
		\$ 0.03
<i>Note: SY 2010-11 Weighted Average Price equal to or above \$2.46 are compliant for SY 2011-12. \$2.46 is the difference between the Free and Paid reimbursement rates for SY 2010-11.</i>		

Use the links below to go to the next step:

<u>Click here to go to SY 2012-13 Price Calculator</u>
<u>Click here to go to SY 2012-13 Non-Federal Source Calculator</u>

[Go to Instructions](#)

Step 2

[Go to Instructions](#)

[Back to SY2011-12 Price Requirement](#)

SY 2012-13 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 2.39	\$ 2.35
<i>Note: Above prices are based on adjusting SY 2011-2012 price requirement by the 2% rate increase plus the Consumer Price Index (2.18%)</i>	

SY 2011-12 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for October 2011.

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2011-12 Weighted Average Price
1.	4	\$ 2.35	\$ 9.40	
2.	1,725	\$ 2.15	\$ 3,708.75	
3.	3,227	\$ 2.35	\$ 7,583.45	
4.	698	\$ 2.15	\$ 1,500.70	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
TOTAL	5,654		\$ 12,802.30	\$ 2.26

Note: SY 2011-12 Weighted Average Price equal to or above \$2.51 are compliant for SY 2012-13. \$2.51 is the difference between the Free and Paid reimbursement rates for SY 2011-12.

Total Price Increase for SY 2012-13
\$ 0.09

Required price increase for SY 2012-13 (with 10 cent cap)
\$ 2.35

Remaining Increase carried forward to SY 2013-14
\$ -

Remaining credit carried forward to SY 2013-14
\$ -

[Go to SY2012-2013 Report](#)

Step 3 (Optional)

Pricing Estimation Calculator

Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.

	Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	Weighted Average Price
1.	4	\$ 2.45	\$ 9.80	
2.	1,725	\$ 2.25	\$ 3,881.25	
3.	3,227	\$ 2.45	\$ 7,906.15	
4.	698	\$ 2.25	\$ 1,570.50	
5.			\$ -	
6.			\$ -	
7.			\$ -	
8.			\$ -	
9.			\$ -	
10.			\$ -	
TOTAL	5,654		\$ 13,367.70	\$ 2.36

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

Step 3

[Go to instructions](#)

[Back to SY2011-12 Price Requirement](#)

SY 2012-13 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price ROUNDED DOWN to nearest 5 cent
\$ 2.39	\$ 2.35
<i>Note: Above prices are based on adjusting SY 2011-2012 price requirement by the 2% rate increase plus the Consumer Price Index (2.18%)</i>	

Current Weighted Average Paid Price	
Enter in the current weighted average paid lunch price. <i>Note: If SFA did not change the weighted average paid lunch price in SY2011-2012, enter the SY2010-11 weighted average price determined for the SY2011-12 Requirement tab. Otherwise, click the link below.</i>	
\$ 2.26	Click here to determine SY2011-2012 weighted average price

Non-Federal Source Contribution Calculator for SY 2012-13		
Enter the total paid lunch count (for all prices) for SY 2010-11 <i>** Annual Non-Federal Source funds for SY2012-2013 are estimated based on ACTUAL number of annual paid lunches for SY2010-2011</i>		
Enter annual # of Paid Lunches **	TOTAL Price Increase for SY 2012-13	TOTAL SY 2012-13 Annual Non-Federal Source Contribution
47,117	\$ 0.09	\$ 4,240.53
<i>Note: Total price increase for SY 2012-2013 is based on the difference between the weighted average price entered above and SY 2012-2013 ROUNDED DOWN required price (cell D7).</i>		

Price Increase Requirement for SY 2012-13 (with 10 cent cap)	SY 2012-13 Annual Non-Federal Source Contribution (with 10 cent cap)
\$ 0.09	\$ 4,240.53

Enter amount of Non-Federal Source Funds Contributed for SY 2011-12	Annual Non-Federal Source Contribution Requirement for SY 2012-13
\$ 1,414.00	\$ 2,826.53

Remaining Annual Non-Federal Source Contribution carried forward to SY 2013-14
\$ 2,826.53

Remaining Credit carried forward to SY 2013-14
\$ -

[Go to SY2012-2013 REPORT](#)

Note: This tool is created to allow the user to only enter the annual number of paid lunches and the amount of non-Federal Source funds contributed for SY 2011-12. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect annual non-Federal source contribution. Users should not modify the tool's current functionality.

SY2012-2013 Weighted Average Pricing Report

This report assists in tracking the pricing requirements and amounts carried forward for SY 2013-2014. Information on this report is used to determine the SY 2013-2014 weighted average price requirements.

Please print and keep in records.

NOTE: If information is changed in the tool, the report contents will change.

Section 1: SY2012-2013 Weighted Average Paid Price Requirements

A. SY 2012-13 Weighted Average Price Requirement*: <i>*This price will be entered into the SY 2013-2014 tool to determine the SY2013-2014 weighted average price requirements</i>	\$2.39
B. Optional Price ROUNDED DOWN to nearest 5 cents:	\$2.35

Section 2: Amounts Carried Forward to SY 2013-2014

Select the SY 2012-2013 method used to ensure sufficient funds are provided for PAID Lunches

▼

Average Weighted Price Adjustments

A. Remaining Increase carried forward to SY 2013-14:	N/A
B. Remaining credit carried forward to SY 2013-14:	N/A

Non-Federal Source Contributions

C. Remaining Annual Non-Federal Source Contribution carried forward to SY 2013-14:	\$2,826.53
D. Remaining Credit carried forward to SY 2013-14:	\$0.00

SY 2010-2011 Weighted Average Price Calculator			
Enter current prices and number of lunches sold at each price using October 2010 data.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2010-11 Weighted Average Price
1. 1,917	\$ 2.10	\$ 4,025.70	
2. 3,770	\$ 2.30	\$ 8,671.00	
3. 608	\$ 2.10	\$ 1,276.80	
4.		\$ -	
5.		\$ -	
6.		\$ -	
7.		\$ -	
8.		\$ -	
9.		\$ -	
10.		\$ -	
TOTAL		\$ 13,973.50	2.22

is the SY2010-2011 weighted average price

Enter this price in the first data entry box on the SY2011-12 Price Requirement tab

[Click to go back to SY 2011-12 Price Requirement](#)

[Go to instructions](#)

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

SY 2011-2012 Weighted Average Price Calculator			
Enter current prices and number of lunches sold at each price using October 2011 data.			
	Monthly # of Paid Lunches	Paid Lunch Price	SY 2011-12 Weighted Average Price
1.	4	\$ 2.35	\$ 9.40
2.	1,725	\$ 2.15	\$ 3,708.75
3.	3,227	\$ 2.35	\$ 7,583.45
4.	698	\$ 2.15	\$ 1,500.70
5.			\$ -
6.			\$ -
7.			\$ -
8.			\$ -
9.			\$ -
10.			\$ -
TOTAL	5,654		\$ 12,802.30
			\$ 2.26

Enter this price in the first data entry box on the SY12-13 NonFederal Calculator

[Click to go back to SY 12-13 NonFederal Calculator](#)

[Go to instructions](#)

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.