

Section III

A. Description of Use of Federal IDEA Part C Funds for the State Lead Agency (LA) and the Interagency Coordinating Council (ICC)¹

Please Note: Completion of Section IIIA is required for all States, regardless of lead agency.

When completing this section include:

- Totals for the number of lead agency and ICC administrative positions, salaries and fringe benefits funded either 100 percent and/or less than 100 percent with Federal IDEA Part C funds;
- A general description of the duties which the positions entail;
- A distinction between lead agency and ICC roles: insert (LA) or (ICC) in the “Description of Duties;” after each position; and
- A subtotal of the amount.

Identify any administrative positions for which less than 100% of the time is spent on Part C and, for each such position, indicate the percentage of time spent on Part C and the total amount of salary and fringe benefits included in the Part C application budget.

Positions Funded	Number of Positions	% of Time Spent on Part C	Salaries & Fringe Benefits	Description of Duties
100% funded with Part C Funds				
< 100% funded with Part C Funds	1 (ICC)	75%	(In-kind from Part B)	Provide general supervision for Michigan Part C of IDEA. Positions vary in percentage of time as indicated.
		2 @ 10%	\$33,443	
		1 @ 12.5%	\$24,834	
		1 @ 20%	\$46,786	
		1 @ 30%	\$30,560	
		1 @ 40%	\$55,329	
		1 @ 50%	\$80,222	
		3 @ 70%	\$367,856	
	<u>11 (LA)</u>			
Subtotal of amount under A:			\$639,030	

¹ Federal IDEA Part C funds used to support the SICC must meet the requirements of 34 CFR §303.603.

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B. Maintenance and Implementation Activities for the Lead Agency and the ICC

When completing this section include:

- A description of the nature and scope of each major activity to be carried out under Part C in maintaining and implementing the statewide system of early intervention services:
 - Lead Agency Activities could include enhancing the Comprehensive System of Personnel Development, implementing child find strategies, or ensuring a timely, comprehensive, multidisciplinary evaluation for each child;
 - ICC Activities could include coordinating child find identification efforts, ensuring the timely provision and payment of early intervention services to eligible children and their families, advising on early childhood transition, support for the ICC (travel), or other implementation and development activities of the ICC
- The approximate amount of Federal IDEA Part C funds to be spent for each activity; and
- A subtotal of the amount.

Special Note: Prior Approval

Some activities or expenses² require prior approval. These items include using Federal IDEA Part C funds for: (1) equipment (with per unit costs of \$5,000 or more); (2) participant support costs (such as training or travel costs for non-employees); (3) construction or renovation of facilities; or (4) rent, occupancy, or space maintenance costs. For any activity or expense listed under Section III of this application that requires OSEP prior approval, please mark an “X” in the right-hand column of the chart below. Although the State will be required to submit supporting documentation for any expenses that require OSEP prior approval, you do not need to include this documentation with Section III.

Approval of the State’s FFY 2018 application and Section III does not constitute OSEP’s approval of these expenses.

Major Activity	Part C Funds to be Spent	Description of Activities	Prior Approval Needed
Trainings/Conferences for non-state/non-lead agency employees	(\$163,044) TOTAL Note: This amount is embedded within other major activity budget items and therefore not included in the total for this section.	Projected costs embedded within other major activities and local administration (identified with an asterisk) related to funds to be used to cover CSPD training/conferences attendance costs: <ul style="list-style-type: none"> • Support to the <i>Early On</i>[®] Field = \$44,000 • Qualitative Compliance Information = \$385 • Part C Local Administration = \$99,696 • Inter-Tribal Council = \$700 • MDHHS (public health and mental health) = \$2,460 • Parent Stipends and Travel = \$5,803 • MDHHS (DHS) = \$10,000 	X

² IDEA and the Uniform Guidance require prior approval for the following expenses: (1) equipment (tangible personal property (including information technology systems) having a useful life of more than one year and a per unit acquisition cost which equals or exceeds the lesser of the capitalization level established by the nonfederal entity for financial statement purposes, or \$5,000 2 CFR §200.33); (2) participant support costs (direct costs for items such as stipends or subsistence allowances, travel allowances, and registration fees paid to or on behalf of participants or trainees (but not employees), in connection with conferences or training projects 2CFR §200.75; (3) construction/renovation (see 2 CFR §200.12(b)); and (4) rent (see 2 CFR §200.465).

Major Activity	Part C Funds to be Spent	Description of Activities	Prior Approval Needed
Support to the <i>Early On</i> Field	\$996,000*	Support to provide comprehensive system of personnel development, public awareness, information, referral, central directory, and regional training and technical assistance.	X
Parent Involvement Leadership Support	\$114,800 (\$42,103 of the above figure is for MICC Parent and Committee Support Costs)	Provide parent leadership involvement and development support for the Michigan Interagency Coordinating Council and other entities throughout the early intervention system.	
Qualitative Compliance Information	\$340,076*	Conduct evaluation of various early intervention system components and provide support for the Part C monitoring system.	X
Data Collection	\$170,124	Collection of 618 and other data as required by law.	
MICC & Committees	\$37,368	MICC Support	
Subtotal of amount under B:	\$1,658,368		

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C. Direct Services (Funded by Federal IDEA Part C Funds)

When completing this section include:

- A description of any direct early intervention service that the State lead agency expects to provide to eligible children and their families with Federal IDEA Part C funds;
- The approximate amount for each direct service (States must disaggregate by service the approximate amount of Federal IDEA Part C funds expected to be expended for each direct service; and
- A subtotal of the amount.

Description of Each Direct Early Intervention Service	Approximate Amount of Federal IDEA Part C Funds to be Spent on Each Direct Service
Part C Local Administration	\$2,639,382*
Service Coordination	\$2,385,886
Instructional Services	\$881,916
Health Services	\$69,720
Medical Services	\$2,668
Nursing	\$67,894
Nutrition Services	\$2,601
Occupational Therapy	\$299,214
Physical Therapy	\$305,348
Mental Health Services	\$14,593
Psychological Services	\$10,465
Audiology	\$245,450
Speech/Language Pathology	\$616,444
Social Work	\$407,935
Visual Aid Services	\$1,300
Teacher Consultant	\$126,512
Assistive Technology	\$13,530
Transportation	\$3,120

Description of Each Direct Early Intervention Service	Approximate Amount of Federal IDEA Part C Funds to be Spent on Each Direct Service
Family Training, Counseling & Home Visiting	\$2,115,827
Subtotal of amount under C:	\$10,209,805

Section III (Continued)

D. Activities by Other State Agencies

If State agencies (other than the State lead agency) are to receive a portion of the Federal IDEA Part C funds and that amount is not already identified in Section III.C above, the State must include in this section:

- The name of each State public agency expected to receive funds;
- The approximate amount of funds each State public agency will receive; and
- A summary of the purposes for which the funds will be used.

Provide subtotal of amount.

State Agency Receiving Funds	Amount of Funds	Purpose
Department of Health and Human Services	\$157,241*	Provide ongoing support to local and regional early intervention service providers and promotion of Part C policies and procedures.
Inter-Tribal Council	\$28,612*	Provide support to connect Inter-Tribal Council members to the state early intervention system.
Subtotal of amount under D:	\$185,853	

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E. Description of Optional Use of IDEA Part C Funds³

In addition to using Federal IDEA Part C funds to maintain and implement the statewide system of early intervention, States may use funds for:

- expanding and improving on services for infants and toddlers and their families that are otherwise available; and
- initiating, expanding, or improving collaborative efforts related to at-risk infants and toddlers in any State that does not provide services for at-risk infants and toddlers. The application must include:
 - The name of the major activity;
 - The approximate amount of funds to be spent; and
 - A description of the activities.

Provide subtotal of amount.

Major Activity	Part C Funds to be Spent	Description of Activities
Subtotal of amount under E:		

³ See IDEA section 638.

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F. Totals

Enter the subtotal amounts for Sub Sections A-E found in Section III and any indirect costs charged as specified in Section IV.B. The subtotal amounts (Rows 1-6) should total the estimated grant application amount. (A State may apply for less than the full estimated allotted amount.)

Enter the subtotal amounts for Sub Sections A-E found in Section III of this application.

Row No.	Section	Amount
1.	III.A.	\$639,030
2.	III.B.	\$1,658,368
3.	III.C.	\$10,209,805
4.	III.D.	\$185,853
5.	III.E.	\$0
Enter any Indirect Costs Charged (See Section IV.B of this application.)		\$0
6.	IV.B	\$69,200
Total (Rows 1-6)		\$12,762,256