2014-15
BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures
Published February 2016

MICHIGAN Department of
Education

FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using this data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains financial information grouped by statewide and major membership groupings only. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is http://www.michigan.gov/mde/0,1607,7-140-6530_6605-21539--,00.html.

Primary distribution is via electronic means.

Statement of Compliance with Federal Law

The Michigan Department of Education (MDE) is in compliance with Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq. (Title IX), and its implementing regulation, at 34 C.F.R. Part 106, which prohibits discrimination based on sex. The MDE, as a recipient of federal financial assistance from the United States Department of Education (USDOE), is subject to the provisions of Title IX. MDE does not discriminate based on gender in employment or in any educational program or activity that it operates. The MDE complies with all Federal laws and regulations prohibiting discrimination, and with all requirements and regulations of the USDOE.

The designated individual at the Michigan Department of Education for inquiries and complaints regarding Title IX is:

Norma R. Tims, Title IX Coordinator
517-241-2091

Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund (11)- The fund used to record all revenue and expenditures of the district pertaining to education, except those required to be reported in another fund.

Capital Projects Funds (4x) - funds designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Funds (3X) - funds designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

Special Revenue Funds (2X) - funds used to record transactions pertaining to food services, community services, bookstore, and interscholastic athletics.

Trust Funds (5x) - funds used to account for assets held by a school district as the trustee for individuals or organizations.

Balance Sheet Accounts

Assets (Major Class Codes 1xx)- Something of value owned which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities (Major Class Codes 4xx) - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance (Major Class Codes 7xx) - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local (Major Class Codes (1xx) - Taxes generated with the local school district for use within the school district, funds collected from the sale of goods, fees collected for services provided, funds collected from philanthropic organizations, etc. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision (Major Class Code 2xx) - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government.

State (Major Class Codes 3xx) - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance. Individual district information includes the amounts received from other Michigan K-12 public schools. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE state revenues received from another public school (Major Class Codes 317 and 318.)

Federal (Major Class Codes 41x)- Grant revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education. (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE federal revenues received from another public school (Major Class Codes 417 and 418).

Incoming Transfers and Other Transactions (Major Class Codes 5xx-6xx) - Incoming transfers include local revenues received or to be received from other K-12 public school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations and proceeds from the sale of fixed assets or long term loans (Note: To avoid counting the same revenue multiple times, Statewide and Groupings reports DO NOT INCLUDE local revenues received from another public school (Major Class Codes 51x).

Expenditures

(Note: To avoid counting the same expenditure multiple times, Statewide and Groupings reports DO NOT INCLUDE expenditures paid to another public school (Function 411 and/or object codes 82xx).

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay. Per pupil expenditures for Basic and Added Needs Instruction are calculated using only K-12 and Special Education pupil FTE as the divisor. Adult Education Instructional Costs per pupil are calculated using only Adult Education Participants as the divisor.

Basic Programs - (Function 11x)- The classroom costs related to basic instructional classroom programs. This includes pre-k, elementary, middle, and high school programs.

Added Needs Programs - (Function 12x) - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, or career/technical education.

Adult Education Programs - (Function 13x) - The classroom costs of adult/continuing education programs offered by the district.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay. Per pupil expenditures are calculated using the total pupil FTE (L-12, special education, and adult education participants).

Support Services - Pupil - (Function 21x) - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - (Function 22x) - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, educational media services, computer labs, educational television, and program directors.

Support Services - School Administration - (Function 24x) - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - (Function 23x) - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - (Function 25x)- Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition - (Function 45x) -Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance - (Function 26x) -Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - (Function 27x) - Those activities concerned with the conveyance of pupils to and from school and to and from school activities.

Support Services - Other (Function 28x) - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay, community services, or debt services which fluctuate greatly from year to year.

Food Service Programs - (Function 297) - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - (Function 293) - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board. NOTE: This amount is included in Basic Program Instruction to remain consistent with the National Public Education Finance Survey. Therefore, Athletics costs are not included in the Total Non-Instructional Support or Total Support categories.

Community Services - (Function 3xx) - Those activities that are not directly related to providing k-12 education. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - (Object Codes 1xxx) - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - (Object Codes 2xxx) - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement.

Capital Outlay - (Object Codes 6xxx) - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - (Function 41x, 42x, 43x, 44x, 49x, 51x, 6xx) - Outgoing transfers are amounts disbursed or to be disbursed to other school districts as subgrants or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations, debt service, and fund modifications.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified teaching staff charged to Account Codes 111, 112, 113 Basic Programs, by the corresponding FTE teacher count reported on the Registry of Educational Personnel (REP) for the same time period. Districts reporting "0" in either of the datasets will show an average salary of $0 on the Bulletin 1011.

State Aid Members - The number of pupils legally enrolled and reported to the Center for Educational Performance and Information on the fall submission of the Michigan Student Data System (MSDS) file. The count includes prorated portions of the instructional time spent by private school pupils in the public school district. It also includes the adult education participants from all four fiscal year quarterly counts.

Selected 2013-14 Data for Michigan Public Schools
Grouped by Membership
Bulletin 1011 Insert

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Pupil Memebership	General Fund Per Pupil Revenues and Incoming Transfers	General Fund Per Pupil Expenditures and Outgoing Transfers	Total FTE Basic Program Teachers	Average Teacher Salary
B	20,000 to 49,999	3	97,404	$11,134	$12,235	3,610	$67,594
C	10,000 to 19,999	16	219,169	$9,873	$10,442	9,260	$69,044
D	5,000 to 9,999	46	311,198	$9,625	$9,975	13,436	$64,325
E	4,500 to 4,999	11	52,864	$9,126	$9,497	2,084	$65,741
F	4,000 to 4,499	9	38,421	$10,209	$10,932	1,574	$61,524
G	3,500 to 3,999	22	83,171	$9,003	$9,393	3,604	$61,155
H	3,000 to 3,499	28	89,953	$8,900	$9,160	3,658	$60,960
I	2,500 to 2,999	41	112,926	$8,978	$9,347	4,757	$61,101
J	2,000 to 2,499	40	88,589	$8,908	$9,141	3,445	$58,050
K	1,500 to 1,999	53	91,681	$8,925	$9,111	3,556	$58,577
L	1,000 to 1,499	102	126,809	$8,963	$9,173	5,018	$55,707
M	500 to 999	194	141,512	$9,124	$9,218	3,805	$52,892
N	Below 500	276	62,662	$9,950	$10,069	1,432	$46,802
* State Totals		841	1,516,358	$9,457	$9,833	59,237	$61,978

* Column totals may not equal the sum of the data due to rounding.

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,516,358											
Balance Sheet Data												
Total Assets (mc 1xx)	$4,517,616,205	$2,979	$483,382,941	$319	$1,853,599,084	$1,222	$311,539,400	$205	$55,012,246	$36	$7,221,149,876	$4,762
Total Liabilities (mc 4xx)	$3,316,713,218	$2,187	$149,967,925	$99	$182,197,880	$120	$133,700,803	$88	$5,175,840	$3	$3,787,755,666	$2,498
Ending Fund Balance (mc 7xx)	$1,200,902,987	$792	$333,415,015	$220	$1,671,401,204	$1,102	$177,838,596	$117	$49,836,407	$33	$3,433,394,209	$2,264
Revenues												
Local Sources (mc 1xx)	$2,562,522,268	$1,690	$1,588,485,982	$1,048	$184,528,441	$122	$293,711,098	$194	$6,924,296	$5	$4,636,172,085	$3,057
Other Political Subdivisions (mc 2xx)	$11,803,280	$8	$134,715	$0	$628,030	$0	$748,031	$0	$4,063	$0	$13,318,119	$9
State Sources (mc 3xx)	$10,807,293,997	$7,127	$45,110,481	$30	$224,435	$0	$84,743,083	$56	$0	$0	$10,937,371,996	$7,213
Federal Sources (mc 4xx)	$778,429,679	$513	$47,355,897	$31	$83,088	$0	$450,390,188	$297	$0	$0	$1,276,258,852	$842
Total Revenues Before Transfers	$14,160,049,223	$9,338	$1,681,087,075	$1,109	$185,463,994	$122	$829,592,399	$547	$6,928,359	$5	$16,863,121,050	$11,121
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$587,004,161	$387	$0	$0	$249,084	$0	$165,492,513	$109	$0	$0	$752,745,758	$496
Other Schools Outside of State (mc 52x)	$87,198	$0	$0	$0	$0	$0	$0	$0	$0	$0	$87,198	$0
Transfers from Other Funds (mc 6xx)	$52,103,468	$34	$117,387,971	$77	$39,237,078	$26	$27,027,834	$18	$0	$0	$235,756,351	$155
Other Transactions (mc 54x, 55x, 59x)	$127,642,298	$84	$2,653,815,538	$1,750	$886,778,166	$585	$1,249,401	$1	$11,100	$0	$3,669,496,503	$2,420
Total Incoming Transfers	$179,832,964	$119	$2,771,203,508	$1,828	$926,015,244	$611	$28,277,234	$19	$11,100	$0	$3,905,340,050	$2,575
Total Revenues, Transfers, Other Transactions	$14,339,882,188	$9,457	$4,452,290,583	$2,936	$1,111,479,238	$733	$857,869,634	$566	$6,939,459	$5	$20,768,461,102	$13,696
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$7,222,574,147	$4,794	$0	$0	$10,192	$0	$19,442,512	$13	$124,380	$0	$7,242,151,231	$4,807
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$3,935,554,743	$2,612	$0	$0	$0	$0	$9,598,581	$6	$0	$0	$3,945,153,324	$2,619
Total Added Needs Programs (function 12x)	$1,855,899,253	$1,233	$0	$0	$0	$0	$115,858,968	$77	$0	$0	$1,971,758,221	$1,310
Salaries for Added Needs (object 1xxx + function 12x)	$1,010,561,413	$671	$0	$0	$0	$0	$66,402,250	$44	$0	$0	$1,076,963,663	$715
Total Adult Education (function 13x)	$29,004,932	$3,101	$0	$0	$0	$0	$0	$0	$0	$0	$29,004,932	$3,101
Salaries for Adult Education (object 1xxx + function 13x)	$15,431,001	$1,650	$0	$0	$0	$0	$0	$0	$0	$0	$15,431,001	$1,650
Employee Benefits for Instruction (object 2xxx + function 1xx)	$2,997,641,522	$1,977	$0	$0	$0	$0	$48,957,455	$32	$0	$0	$3,046,598,977	$2,009
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$4,961,548,991	$3,272	$0	$0	$0	$0	$76,000,832	$50	$0	$0	$5,037,549,823	$3,322
Total Instruction (function 1xx, 291, 293)	$9,107,777,786	$6,006	$0	$0	$10,192	$0	$135,301,479	$89	$124,380	$0	$9,243,213,837	$6,096
Total Pupil Services (function 21x)	$844,759,669	$557	$0	$0	$0	$0	$51,384,098	$34	$0	$0	$896,143,767	$591
Salaries for Pupil Services (object 1xxx + function 21x)	$467,507,864	$308	$0	$0	$0	$0	$30,608,422	$20	$0	$0	$498,116,286	$329
Total Instructional Staff Services (function 22x)	$611,668,411	$403	$0	$0	$0	$0	$20,512,895	$14	$0	$0	$632,181,306	$417
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$261,364,733	$172	$0	$0	$0	$0	$10,383,386	$7	$0	$0	$271,748,119	$179
Total School Adm. (function 24x)	$894,628,513	$590	$0	$0	$0	$0	$3,449,564	$2	$0	$0	$898,078,077	$592
Salaries for School Adm. (object 1xxx + function 24x)	$485,584,709	$320	$0	$0	$0	$0	$2,091,527	$1	$0	$0	$487,676,236	$322
Total Instructional Support (function 21x, 22x, 24x)	$2,351,056,593	$1,550	$0	$0	$0	$0	$75,346,557	$50	$0	$0	$2,426,403,150	$1,600

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$339,139,238	$224	$0	$0	$0	$0	$80,986	$0	$0	$0	$339,220,224	$224
Salaries for General Adm. (object 1xxx + function 23x)	$103,602,428	$68	$0	$0	$0	$0	$15,237	$0	$0	$0	$103,617,665	$68
Total Business Administration (function 25x)	$262,165,530	$173	$13,230,157	$9	$6,400,461	$4	$1,741,653	$1	$51,863	$0	$283,589,664	$187
Salaries for Business Adm. (object 1xxx + function 25x)	$86,144,274	$57	$0	$0	$0	$0	$268,313	$0	$0	$0	$86,412,587	$57
Total Facilities Acquisition (function 45x)	$1,099,037	$1	$0	$0	$62,998,763	$42	$78,917	$0	$0	$0	$64,176,717	$42
Salaries for Facilities Acq. (object 1xxx + function 45x)	$103,883	$0	$0	$0	$156,185	$0	$0	$0	$0	$0	$260,068	$0
Total Operations and Maintenance (function 26x)	$1,428,173,407	$942	$0	$0	$23,182,307	$15	$16,629,953	$11	$7,998	$0	$1,467,993,665	$968
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$263,237,817	$174	$0	$0	$10,488	$0	$2,682,553	$2	$666	$0	$265,931,524	$175
Total Transportation (function 27x)	$572,034,892	$377	$0	$0	$24,256	$0	$1,476,418	$1	$0	$0	$573,535,566	$378
Salaries for Transportation (object 1xxx + function 27x)	$174,602,872	$115	$0	$0	$0	$0	$500,255	$0	$0	$0	$175,103,127	$115
Total Other Support Services (function 28x, 292, 294-299)	$337,011,957	$222	$0	$0	$8,210,263	$5	$612,085,787	$404	$4,518,347	$3	$961,826,354	$634
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$104,945,328	$69	$0	$0	$0	$0	$121,143,314	$80	$0	$0	$226,088,642	$149
School Athletic Programs (function 293)	$221,668,720	$146	$0	$0	$0	$0	$3,272,953	$2	$0	$0	$224,941,673	$148
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$2,939,624,060	$1,939	$13,230,157	$9	$100,816,051	$66	$632,093,714	$417	$4,578,207	$3	$3,690,342,189	$2,434
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$5,290,680,653	$3,489	$13,230,157	$9	$100,816,051	$66	$707,440,271	$467	$4,578,207	$3	$6,116,745,339	$4,034
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$1,190,607,516	$785	$0	$0	$79,132	$0	$96,778,911	$64	$211	$0	$1,287,465,770	$849
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$1,947,093,909	$1,284	$0	$0	$166,673	$0	$167,693,007	$111	$666	$0	$2,114,954,255	$1,395
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$14,398,458,439	$9,495	$13,230,157	$9	$100,826,243	$66	$842,741,750	$556	$4,702,587	$3	$15,359,959,176	$10,130
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$6,908,642,899	$4,556	$0	$0	$166,673	$0	$243,693,839	$161	$666	$0	$7,152,504,077	$4,717
Community Service Activities (function 3xx)	$111,175,287	$73	$0	$0	$0	$0	$97,485,698	$64	$178,192	$0	$208,839,177	$138
Capital Outlay (object 6xxx)	$155,040,622	$102	$0	$0	$809,994,245	$534	$20,494,889	$14	$131,956	$0	$985,661,712	$650
Total Expenditures Before Transfers	$14,664,674,348	$9,671	$13,230,157	$9	$910,820,488	$601	$960,722,337	$634	$5,012,735	$3	$16,554,460,065	$10,917
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$16,663,545	$11	$0	$0	$0	$0	$4,588,104	$3	$8,922	$0	$21,260,571	$14
Other Schools Outside Michigan (function 42x)	$177,897	$0	$0	$0	$0	$0	$0	$0	$0	$0	$177,897	$0
Debt (function 51x)	$129,056,066	$85	$4,382,411,582	$2,890	$11,823,011	$8	$60,197	$0	$0	$0	$4,523,350,856	$2,983
Transfers To Other Funds (function 6xx)	$107,736,454	$71	$60,218,044	$40	$21,476,148	$14	$46,857,665	$31	$841,020	$1	$237,129,331	$156
Other Transactions (function 43x, 44x, 49x)	$9,284,788	$6	$24,306	$0	$274,025	$0	$238,531	$0	$207,769	$0	$10,029,419	$7
Total Outgoing Transfers	$246,255,204	$162	$4,442,653,932	$2,930	$33,573,184	$22	$47,156,392	$31	$1,048,789	$1	$4,770,687,501	$3,146
Total Expenditures, Outgoing Transfers	$14,910,929,553	$9,833	$4,455,884,089	$2,939	$944,393,672	$623	$1,007,878,729	$665	$6,061,524	$4	$21,325,147,567	$14,063

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(B) 20,000 to 49,999 STATE SCHOOL AID MEMBERS	97,404											
Balance Sheet Data												
Total Assets (mc 1xx)	$276,599,030	$2,840	$44,906,212	$461	$79,289,562	$814	$19,636,060	$202	$760,338	$8	$421,191,202	$4,324
Total Liabilities (mc 4xx)	$453,383,907	$4,655	$5,667,528	$58	$10,814,493	$111	$5,903,738	$61	$156,758	$2	$475,926,424	$4,886
Ending Fund Balance (mc 7xx)	($176,784,877)	($1,815)	$39,238,684	$403	$68,475,069	$703	$13,732,323	$141	$603,580	$6	($54,735,221)	($562)
Revenues												
Local Sources (mc 1xx)	$143,820,909	$1,477	$134,765,478	$1,384	$122,021	$1	$11,923,025	$122	$108,245	$1	$290,739,678	$2,985
State Sources (mc 3xx)	$744,725,530	$7,646	$33,129,520	$340	$0	$0	$5,401,086	$55	$0	$0	$783,256,136	$8,041
Federal Sources (mc 4xx)	$182,609,333	$1,875	$14,831,009	$152	$0	$0	$53,221,080	$546	$0	$0	$250,661,422	$2,573
Total Revenues Before Transfers	$1,071,155,771	$10,997	$182,726,007	$1,876	$122,021	$1	$70,545,191	$724	$108,245	$1	$1,324,657,235	$13,600
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$43,766,240	$449	$0	$0	$0	$0	$7,711,696	$79	$0	$0	$51,477,936	$529
Transfers from Other Funds (mc 6xx)	$4,452,470	$46	$17,508,723	$180	$452,484	$5	$0	$0	$0	$0	$22,413,677	$230
Other Transactions (mc 54x, 55x, 59x)	$8,919,101	$92	$228,453,852	$2,345	$30,983,211	$318	$32,471	$0	$0	$0	$268,388,635	$2,755
Total Incoming Transfers	$13,371,571	$137	$245,962,575	$2,525	$31,435,695	$323	$32,471	$0	$0	$0	$290,802,312	$2,986
Total Revenues, Transfers, Other Transactions	$1,084,527,342	$11,134	$428,688,583	$4,401	$31,557,716	$324	$70,577,663	$725	$108,245	$1	$1,615,459,549	$16,585
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$462,314,248	$4,855	$0	$0	$0	$0	$0	$0	$0	$0	$462,314,248	$4,855
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$274,068,673	$2,878	$0	$0	$0	$0	$0	$0	$0	$0	$274,068,673	$2,878
Total Added Needs Programs (function 12x)	$195,356,293	$2,051	$0	$0	$0	$0	$6,563,206	$69	$0	$0	$201,919,499	$2,120
Salaries for Added Needs (object 1xxx + function 12x)	$118,110,731	$1,240	$0	$0	$0	$0	$3,623,370	$38	$0	$0	$121,734,101	$1,278
Total Adult Education (function 13x)	$3,165,886	$1,459	$0	$0	$0	$0	$0	$0	$0	$0	$3,165,886	$1,459
Salaries for Adult Education (object 1xxx + function 13x)	$1,828,510	$843	$0	$0	$0	$0	$0	$0	$0	$0	$1,828,510	$843
Employee Benefits for Instruction (object 2xxx + function 1xx)	$227,497,969	$2,336	$0	$0	$0	$0	$2,735,156	$28	$0	$0	$230,233,125	$2,364
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$394,007,914	$4,045	$0	$0	$0	$0	$3,623,370	$37	$0	$0	$397,631,284	$4,082
Total Instruction (function 1xx, 291, 293)	$660,836,428	$6,784	$0	$0	$0	$0	$6,563,206	$67	$0	$0	$667,399,634	$6,852
Total Pupil Services (function 21x)	$79,172,223	$813	$0	$0	$0	$0	$2,524,156	$26	$0	$0	$81,696,379	$839
Salaries for Pupil Services (object 1xxx + function 21x)	$47,476,106	$487	$0	$0	$0	$0	$1,475,916	$15	$0	$0	$48,952,022	$503
Total Instructional Staff Services (function 22x)	$83,907,925	$861	$0	$0	$0	$0	$754,532	$8	$0	$0	$84,662,457	$869
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$38,824,290	$399	$0	$0	$0	$0	$359,418	$4	$0	$0	$39,183,708	$402
Total School Adm. (function 24x)	$62,662,334	$643	$0	$0	$0	$0	$0	$0	$0	$0	$62,662,334	$643
Salaries for School Adm. (object 1xxx + function 24x)	$38,517,919	$395	$0	$0	$0	$0	$0	$0	$0	$0	$38,517,919	$395
Total Instructional Support (function 21x, 22x, 24x)	$225,742,481	$2,318	$0	$0	$0	$0	$3,278,688	$34	$0	$0	$229,021,169	$2,351

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$9,625,013	$99	$0	$0	$0	$0	$0	$0	$0	$0	$9,625,013	$99
Salaries for General Adm. (object 1xxx + function 23x)	$3,878,913	$40	$0	$0	$0	$0	$0	$0	$0	$0	$3,878,913	$40
Total Business Administration (function 25x)	$23,175,142	$238	$2,742,265	$28	$0	$0	$0	$0	$0	$0	$25,917,407	$266
Salaries for Business Adm. (object 1xxx + function 25x)	$6,118,996	$63	$0	$0	$0	$0	$0	$0	$0	$0	$6,118,996	$63
Total Operations and Maintenance (function 26x)	$118,948,947	$1,221	$0	$0	$0	$0	$0	$0	$7,998	$0	$118,956,945	$1,221
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$16,161,378	$166	$0	$0	$0	$0	$0	$0	$666	$0	$16,162,044	$166
Total Transportation (function 27x)	$51,290,203	$527	$0	$0	$0	$0	$5,253	$0	$0	$0	$51,295,456	$527
Salaries for Transportation (object 1xxx + function 27x)	$11,491,615	$118	$0	$0	$0	$0	$0	$0	$0	$0	$11,491,615	$118
Total Other Support Services (function 28x, 292, 294-299)	$37,523,243	$385	$0	$0	$0	$0	$55,119,026	$566	$77,863	$1	$92,720,132	$952
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$10,460,043	$107	$0	$0	$0	$0	$13,326,732	$137	$0	$0	$23,786,775	$244
School Athletic Programs (function 293)	$6,558,694	$67	$0	$0	$0	$0	$0	$0	$0	$0	$6,558,694	$67
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$240,562,549	$2,470	$2,742,265	$28	$744,583	$8	$55,124,279	$566	$85,861	$1	$299,259,537	$3,072
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$466,305,030	$4,787	$2,742,265	$28	$744,583	$8	$58,402,968	$600	$85,861	$1	$528,280,707	$5,424
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$105,394,852	$1,082	$0	$0	$65,683	$1	$7,820,024	$80	$211	$0	$113,280,770	$1,163
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$172,929,260	$1,775	$0	$0	$143,658	$1	$15,162,066	$156	$666	$0	$188,235,650	$1,933
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$1,127,141,457	$11,572	$2,742,265	$28	$744,583	$8	$64,966,173	$667	$85,861	$1	$1,195,680,339	$12,275
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$566,937,174	$5,820	$0	$0	$143,658	$1	$18,785,436	$193	$666	$0	$585,866,934	$6,015
Community Service Activities (function 3xx)	$5,042,965	$52	$0	$0	$0	$0	$4,546,262	$47	$0	$0	$9,589,227	$98
Capital Outlay (object 6xxx)	$3,497,174	$36	$0	$0	$47,559,890	$488	$3,535,040	$36	$0	$0	$54,592,104	$560
Total Expenditures Before Transfers	$1,135,681,597	$11,660	$2,742,265	$28	$48,304,473	$496	$73,047,474	$750	$85,861	$1	$1,259,861,670	$12,934
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$8,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$8,000	$0
Debt (function 51x)	$53,005,386	$544	$416,293,858	$4,274	$150	$0	$0	$0	$0	$0	$469,299,394	$4,818
Transfers To Other Funds (function 6xx)	$3,015,637	$31	$14,945,570	$153	$0	$0	$4,452,470	$46	$0	$0	$22,413,677	$230
Total Outgoing Transfers	$56,021,023	$575	$431,239,428	$4,427	$150	$0	$4,452,470	$46	$0	$0	$491,713,071	$5,048
Total Expenditures, Outgoing Transfers	$1,191,702,620	$12,235	$433,981,694	$4,455	$48,304,623	$496	$77,499,945	$796	$85,861	$1	$1,751,574,743	$17,983

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(C) 10,000 to 19,999												
STATE SCHOOL AID MEMBERS	219,169											
Balance Sheet Data												
Total Assets (mc 1xx)	$554,284,144	$2,529	$38,496,151	$176	$403,202,736	$1,840	$47,418,006	$216	$2,773,704	$13	$1,046,174,741	$4,773
Total Liabilities (mc 4xx)	$383,958,478	$1,752	$1,576,166	$7	$35,453,725	$162	$18,557,264	$85	$764,729	$3	$440,310,362	$2,009
Ending Fund Balance (mc 7xx)	$170,325,666	$777	$36,919,985	$168	$367,749,011	$1,678	$28,860,742	$132	$2,008,975	$9	$605,864,379	$2,764
Revenues												
Local Sources (mc 1xx)	$497,349,331	$2,269	$268,773,322	$1,226	$25,255,066	$115	$52,065,307	$238	$281,197	$1	$843,724,223	$3,850
Other Political Subdivisions (mc 2xx)	$368,278	$2	$0	$0	$0	$0	$0	$0	$0	$0	$368,278	$2
State Sources (mc 3xx)	$1,559,023,648	$7,113	$212,745	$1	$0	$0	$25,400,432	$116	$0	$0	$1,584,636,825	$7,230
Federal Sources (mc 4xx)	$85,061,735	$388	$4,087,871	$19	$0	$0	$54,614,579	$249	$0	$0	$143,764,185	$656
Total Revenues Before Transfers	$2,141,802,992	$9,772	$273,073,938	$1,246	$25,255,066	$115	$132,080,317	$603	$281,197	$1	$2,572,493,510	$11,737
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$119,964,713	$547	$0	$0	$1,460	$0	$62,196,259	$284	$0	$0	$182,162,432	$831
Transfers from Other Funds (mc 6xx)	$16,295,190	$74	$4,886,320	$22	$916,915	$4	$5,777,644	$26	$0	$0	$27,876,069	$127
Other Transactions (mc 54x, 55x, 59x)	$5,659,940	$26	$508,619,049	$2,321	$145,539,759	$664	$3,510	$0	$0	$0	$659,822,258	$3,011
Total Incoming Transfers	$21,955,130	$100	$513,505,369	$2,343	$146,456,675	$668	$5,781,154	$26	$0	$0	$687,698,328	$3,138
Total Revenues, Transfers, Other Transactions	$2,163,758,122	$9,873	$786,579,307	$3,589	$171,711,740	$783	$137,861,471	$629	$281,197	$1	$3,260,191,837	$14,875
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$1,153,175,239	$5,299	$0	$0	$0	$0	$2,007,665	$9	$0	$0	$1,155,182,904	$5,308
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$679,864,302	$3,124	$0	$0	$0	$0	$608,815	$3	$0	$0	$680,473,117	$3,127
Total Added Needs Programs (function 12x)	$271,770,361	$1,249	$0	$0	$0	$0	$44,389,887	$204	$0	$0	$316,160,248	$1,453
Salaries for Added Needs (object 1xxx + function 12x)	$156,995,482	$721	$0	$0	$0	$0	$25,075,882	$115	$0	$0	$182,071,364	$837
Total Adult Education (function 13x)	$6,199,467	$4,058	$0	$0	$0	$0	$0	$0	$0	$0	$6,199,467	$4,058
Salaries for Adult Education (object 1xxx + function 13x)	$3,557,279	$2,328	$0	$0	$0	$0	$0	$0	$0	$0	$3,557,279	$2,328
Employee Benefits for Instruction (object 2xxx + function 1xx)	$509,089,788	$2,323	$0	$0	$0	$0	$18,080,945	$83	$0	$0	$527,170,733	$2,405
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$840,417,063	$3,835	$0	$0	$0	$0	$25,684,697	$117	$0	$0	$866,101,760	$3,952
Total Instruction (function 1xx, 291, 293)	$1,431,145,067	$6,530	$0	$0	$0	$0	$46,397,552	$212	$0	$0	$1,477,542,619	$6,742
Total Pupil Services (function 21x)	$182,338,414	$832	$0	$0	$0	$0	$18,179,882	$83	$0	$0	$200,518,296	$915
Salaries for Pupil Services (object 1xxx + function 21x)	$109,715,571	$501	$0	$0	$0	$0	$10,848,280	$50	$0	$0	$120,563,851	$550
Total Instructional Staff Services (function 22x)	$108,312,071	$494	$0	$0	$0	$0	$3,712,430	$17	$0	$0	$112,024,501	$511
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$55,392,659	$253	$0	$0	$0	$0	$2,168,296	$10	$0	$0	$57,560,955	$263
Total School Adm. (function 24x)	$138,166,480	$630	$0	$0	$0	$0	$375,310	$2	$0	$0	$138,541,790	$632
Salaries for School Adm. (object 1xxx + function 24x)	$84,500,869	$386	$0	$0	$0	$0	$221,155	$1	$0	$0	$84,722,024	$387
Total Instructional Support (function 21x, 22x, 24x)	$428,816,965	$1,957	$0	$0	$0	$0	$22,267,622	$102	$0	$0	$451,084,587	$2,058

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$17,597,819	$80	$0	$0	$0	$0	$3,784	$0	$0	$0	$17,601,603	$80
Salaries for General Adm. (object 1xxx + function 23x)	$7,749,951	$35	$0	$0	$0	$0	$0	$0	$0	$0	$7,749,951	$35
Total Business Administration (function 25x)	$31,746,853	$145	$1,633,214	$7	$909,097	$4	$805,234	$4	$0	$0	$35,094,398	$160
Salaries for Business Adm. (object 1xxx + function 25x)	$12,877,232	$59	$0	$0	$0	$0	$28,091	$0	$0	$0	$12,905,323	$59
Total Facilities Acquisition (function 45x)	$45,681	$0	$0	$0	$6,410,529	$29	$0	$0	$0	$0	$6,456,210	$29
Total Operations and Maintenance (function 26x)	$197,053,420	$899	$0	$0	$372,027	$2	$5,103,644	$23	$0	$0	$202,529,091	$924
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$53,785,758	$245	$0	$0	$0	$0	$733,983	$3	$0	$0	$54,519,741	$249
Total Transportation (function 27x)	$90,559,816	$413	$0	$0	$1,250	$0	$101,448	$0	$0	$0	$90,662,514	$414
Salaries for Transportation (object 1xxx + function 27x)	$23,491,236	$107	$0	$0	$0	$0	$0	$0	$0	$0	$23,491,236	$107
Total Other Support Services (function 28x, 292, 294-299)	$58,613,242	$267	$0	$0	$6,224,940	$28	$79,325,633	$362	$381,002	$2	$144,544,817	$660
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$24,063,653	$110	$0	$0	$0	$0	$18,398,703	$84	$0	$0	$42,462,356	$194
School Athletic Programs (function 293)	$28,705,910	$131	$0	$0	$0	$0	$0	$0	$0	$0	$28,705,910	$131
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$395,616,831	$1,805	$1,633,214	$7	$13,917,842	$64	$85,339,743	$389	$381,002	$2	$496,888,632	$2,267
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$824,433,796	$3,762	$1,633,214	$7	$13,917,842	$64	$107,607,365	$491	$381,002	$2	$947,973,219	$4,325
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$230,476,902	$1,052	$0	$0	$0	$0	$19,940,731	$91	$0	$0	$250,417,633	$1,143
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$371,576,929	$1,695	$0	$0	$0	$0	$32,398,508	$148	$0	$0	$403,975,437	$1,843
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$2,255,578,863	$10,291	$1,633,214	$7	$13,917,842	$64	$154,004,917	$703	$381,002	$2	$2,425,515,838	$11,067
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$1,211,993,992	$5,530	$0	$0	$0	$0	$58,083,205	$265	$0	$0	$1,270,077,197	$5,795
Community Service Activities (function 3xx)	$18,171,861	$83	$0	$0	$0	$0	$19,109,456	$87	$0	$0	$37,281,317	$170
Capital Outlay (object 6xxx)	$7,016,311	$32	$0	$0	$193,450,800	$883	$1,915,597	$9	$0	$0	$202,382,708	$923
Total Expenditures Before Transfers	$2,280,767,034	$10,406	$1,633,214	$7	$207,368,642	$946	$175,029,970	$799	$381,002	$2	$2,665,179,862	$12,160
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$274,838	$1	$0	$0	$0	$0	$4,508,258	$21	$0	$0	$4,783,096	$22
Debt (function 51x)	$460,697	$2	$777,339,032	$3,547	$648,953	$3	$0	$0	$0	$0	$778,448,682	$3,552
Transfers To Other Funds (function 6xx)	$7,386,332	$34	$3,453,879	$16	$2,181,100	$10	$14,854,758	$68	$0	$0	$27,876,069	$127
Other Transactions (function 43x, 44x, 49x)	$41,322	$0	$0	$0	$0	$0	$0	$0	$0	$0	$41,322	$0
Total Outgoing Transfers	$7,888,351	$36	$780,792,911	$3,563	$2,830,053	$13	$14,854,758	$68	$0	$0	$806,366,073	$3,679
Total Expenditures, Outgoing Transfers	$2,288,655,385	$10,442	$782,426,124	$3,570	$210,198,695	$959	$189,884,728	$866	$381,002	$2	$3,471,545,934	$15,840

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(D) 5,000 to 9,999 STATE SCHOOL AID MEMBERS	311,198											
Balance Sheet Data												
Total Assets (mc 1xx)	$1,071,667,859	$3,444	$166,315,579	$534	$560,984,655	$1,803	$103,028,255	$331	$7,861,936	$25	$1,909,858,284	$6,137
Total Liabilities (mc 4xx)	$776,861,676	$2,496	$125,260,086	$403	$56,678,181	$182	$58,049,304	$187	$1,070,678	$3	$1,017,919,925	$3,271
Ending Fund Balance (mc 7xx)	$294,806,183	$947	$41,055,493	$132	$504,306,474	$1,621	$44,978,951	$145	$6,791,258	$22	$891,938,359	$2,866
Revenues												
Local Sources (mc 1xx)	$591,246,789	$1,900	$368,812,166	$1,185	$78,601,605	$253	$82,795,747	$266	$488,889	$2	$1,121,945,196	$3,605
Other Political Subdivisions (mc 2xx)	$403,230	$1	$0	$0	$0	$0	$124,175	$0	$0	$0	$527,405	$2
State Sources (mc 3xx)	$2,244,459,853	$7,212	$6,570,417	$21	$96,514	$0	$16,750,351	$54	$0	$0	$2,267,877,135	$7,288
Federal Sources (mc 4xx)	$105,637,667	$339	$6,599,116	$21	$0	$0	$63,804,049	$205	$0	$0	$176,040,832	$566
Total Revenues Before Transfers	$2,941,747,537	$9,453	$381,981,699	$1,227	$78,698,119	$253	$163,474,323	$525	$488,889	$2	$3,566,390,567	$11,460
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$143,275,737	$460	$0	$0	$0	$0	$33,832,203	$109	$0	$0	$177,107,940	$569
Other Schools Outside of State (mc 52x)	$81,744	$0	$0	$0	$0	$0	$0	$0	$0	$0	$81,744	$0
Transfers from Other Funds (mc 6xx)	$8,496,600	$27	$14,365,268	$46	$9,456,540	$30	$2,122,485	$7	$0	$0	$34,440,893	$111
Other Transactions (mc 54x, 55x, 59x)	$44,853,241	$144	$455,757,170	$1,465	$271,364,908	$872	$55,788	$0	$0	$0	$772,031,107	$2,481
Total Incoming Transfers	$53,431,585	$172	$470,122,438	$1,511	$280,821,448	$902	$2,178,273	$7	$0	$0	$806,553,744	$2,592
Total Revenues, Transfers, Other Transactions	$2,995,179,122	$9,625	$852,104,136	$2,738	$359,519,567	$1,155	$165,652,596	$532	$488,889	$2	$4,372,944,310	$14,052
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$1,555,483,779	$5,015	$0	$0	$0	$0	$7,417,177	$24	$3,507	$0	$1,562,904,463	$5,039
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$918,031,817	$2,960	$0	$0	$0	$0	$4,494,238	$14	$0	$0	$922,526,055	$2,974
Total Added Needs Programs (function 12x)	$387,657,646	$1,250	$0	$0	$0	$0	$21,597,904	$70	$0	$0	$409,255,550	$1,319
Salaries for Added Needs (object 1xxx + function 12x)	$224,672,691	$724	$0	$0	$0	$0	$12,733,358	$41	$0	$0	$237,406,049	$765
Total Adult Education (function 13x)	$3,992,273	$3,912	$0	$0	$0	$0	$0	$0	$0	$0	$3,992,273	$3,912
Salaries for Adult Education (object 1xxx + function 13x)	$1,743,729	$1,709	$0	$0	$0	$0	$0	$0	$0	$0	$1,743,729	$1,709
Employee Benefits for Instruction (object 2xxx + function 1xx)	$679,247,806	$2,183	$0	$0	$0	$0	$10,052,953	$32	$0	$0	$689,300,759	$2,215
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$1,144,448,237	$3,678	$0	$0	$0	$0	$17,227,596	$55	$0	$0	$1,161,675,833	$3,733
Total Instruction (function 1xx, 291, 293)	$1,947,136,638	$6,257	$0	$0	$0	$0	$29,015,080	$93	$3,507	$0	$1,976,155,225	$6,350
Total Pupil Services (function 21x)	$195,981,751	$630	$0	$0	$0	$0	$9,102,476	$29	$0	$0	$205,084,227	$659
Salaries for Pupil Services (object 1xxx + function 21x)	$112,377,559	$361	$0	$0	$0	$0	$5,579,694	$18	$0	$0	$117,957,253	$379
Total Instructional Staff Services (function 22x)	$136,496,563	$439	$0	$0	$0	$0	$3,332,524	$11	$0	$0	$139,829,087	$449
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$66,728,764	$214	$0	$0	$0	$0	$1,584,150	$5	$0	$0	$68,312,914	$220
Total School Adm. (function 24x)	$177,307,226	$570	$0	$0	$0	$0	$1,432,659	$5	$0	$0	$178,739,885	$574
Salaries for School Adm. (object 1xxx + function 24x)	$106,099,094	$341	$0	$0	$0	$0	$864,217	$3	$0	$0	$106,963,311	$344
Total Instructional Support (function 21x, 22x, 24x)	$509,785,540	$1,638	$0	$0	$0	$0	$13,867,659	$45	$0	$0	$523,653,199	$1,683

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$37,684,662	$121	$0	$0	$0	$0	$3,588	$0	$0	$0	$37,688,250	$121
Salaries for General Adm. (object 1xxx + function 23x)	$16,891,817	$54	$0	$0	$0	$0	$0	$0	$0	$0	$16,891,817	$54
Total Business Administration (function 25x)	$45,129,841	$145	$744,939	$2	$1,540,896	$5	$32,975	$0	$0	$0	$47,448,651	$152
Salaries for Business Adm. (object 1xxx + function 25x)	$16,694,906	$54	$0	$0	$0	$0	$0	$0	$0	$0	$16,694,906	$54
Total Facilities Acquisition (function 45x)	$299,259	$1	$0	$0	$13,958,687	$45	$0	$0	$0	$0	$14,257,946	$46
Salaries for Facilities Acq. (object 1xxx + function 45x)	$43,047	$0	$0	$0	$0	$0	$0	$0	$0	$0	$43,047	$0
Total Operations and Maintenance (function 26x)	$278,459,283	$895	$0	$0	$1,810,716	$6	$5,205,603	$17	$0	$0	$285,475,602	$917
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$58,683,521	$189	$0	$0	$0	$0	$640,616	$2	$0	$0	$59,324,137	$191
Total Transportation (function 27x)	$117,445,279	$377	$0	$0	$2,467	$0	$333,600	$1	$0	$0	$117,781,346	$378
Salaries for Transportation (object 1xxx + function 27x)	$38,599,523	$124	$0	$0	$0	$0	$130,741	$0	$0	$0	$38,730,264	$124
Total Other Support Services (function 28x, 292, 294-299)	$73,631,740	$237	$0	$0	$685,256	$2	$104,225,461	$335	$468,186	$2	$179,010,643	$575
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$27,392,322	$88	$0	$0	$0	$0	$21,567,846	$69	$0	$0	$48,960,168	$157
School Athletic Programs (function 293)	$44,363,185	$143	$0	$0	$0	$0	$0	$0	$0	$0	$44,363,185	$143
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$552,650,063	$1,776	$744,939	$2	$17,998,022	$58	$109,801,227	$353	$468,186	$2	$681,662,437	$2,190
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$1,062,435,603	$3,414	$744,939	$2	$17,998,022	$58	$123,668,886	$397	$468,186	$2	$1,205,315,636	$3,873
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$266,982,744	$858	$0	$0	$0	$0	$17,197,846	$55	$0	$0	$284,180,590	$913
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$443,510,553	$1,425	$0	$0	$0	$0	$30,367,263	$98	$0	$0	$473,877,816	$1,523
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$3,009,572,241	$9,671	$744,939	$2	$17,998,022	$58	$152,683,966	$491	$471,693	$2	$3,181,470,861	$10,223
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$1,587,958,790	$5,103	$0	$0	$0	$0	$47,594,859	$153	$0	$0	$1,635,553,649	$5,256
Community Service Activities (function 3xx)	$30,096,112	$97	$0	$0	$0	$0	$35,789,078	$115	$169	$0	$65,885,359	$212
Capital Outlay (object 6xxx)	$32,170,902	$103	$0	$0	$209,039,441	$672	$3,726,714	$12	$76,606	$0	$245,013,663	$787
Total Expenditures Before Transfers	$3,071,839,255	$9,871	$744,939	$2	$227,037,463	$730	$192,199,758	$618	$548,468	$2	$3,492,369,883	$11,222
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$323,714	$1	$0	$0	$0	$0	$79,846	$0	$0	$0	$403,560	$1
Debt (function 51x)	$18,969,259	$61	$846,724,871	$2,721	$2,046,535	$7	$10,976	$0	$0	$0	$867,751,641	$2,788
Transfers To Other Funds (function 6xx)	$12,976,988	$42	$5,932,982	$19	$9,309,474	$30	$7,309,602	$23	$49,349	$0	$35,578,395	$114
Other Transactions (function 43x, 44x, 49x)	$304,315	$1	$0	$0	$0	$0	$133,679	$0	$0	$0	$437,994	$1
Total Outgoing Transfers	$32,250,563	$104	$852,657,852	$2,740	$11,356,009	$36	$7,454,257	$24	$49,349	$0	$903,768,030	$2,904
Total Expenditures, Outgoing Transfers	$3,104,089,818	$9,975	$853,402,792	$2,742	$238,393,473	$766	$199,654,015	$642	$597,817	$2	$4,396,137,915	$14,127

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(E) 4,500 to 4,999												
STATE SCHOOL AID MEMBERS	52,864											
Balance Sheet Data												
Total Assets (mc 1xx)	$186,586,193	$3,530	$9,300,905	$176	$74,199,898	$1,404	$17,922,939	$339	$2,318,963	$44	$290,328,898	$5,492
Total Liabilities (mc 4xx)	$128,093,501	$2,423	$101,612	$2	$10,139,730	$192	$7,063,021	$134	$192,860	$4	$145,590,724	$2,754
Ending Fund Balance (mc 7xx)	$58,492,692	$1,106	$9,199,292	$174	$64,060,168	$1,212	$10,859,918	$205	$2,126,103	$40	$144,738,173	$2,738
Revenues												
Local Sources (mc 1xx)	$69,988,288	$1,324	$71,058,217	$1,344	$5,063,379	$96	$12,951,398	$245	$207,361	$4	$159,268,643	$3,013
Other Political Subdivisions (mc 2xx)	$44,498	$1	$0	$0	$0	$0	$0	$0	$0	$0	$44,498	$1
State Sources (mc 3xx)	$378,434,848	$7,159	$112,608	$2	$0	$0	$13,228,996	$250	$0	$0	$391,776,452	$7,411
Federal Sources (mc 4xx)	$25,413,997	$481	$1,510,059	$29	$0	$0	$18,744,484	$355	$0	$0	$45,668,540	$864
Total Revenues Before Transfers	$473,881,631	$8,964	$72,680,884	$1,375	$5,063,379	$96	$44,924,878	$850	$207,361	$4	$596,758,133	$11,288
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$23,735,936	$449	$0	$0	$0	$0	$28,385,241	$537	$0	$0	$52,121,177	$986
Transfers from Other Funds (mc 6xx)	$4,375,412	$83	$4,049,042	$77	$772,922	$15	$119,808	$2	$0	$0	$9,317,184	$176
Other Transactions (mc 54x, 55x, 59x)	$4,208,765	$80	$177,751,376	$3,362	$39,502,244	$747	$32,112	$1	$3,500	$0	$221,497,997	$4,190
Total Incoming Transfers	$8,584,177	$162	$181,800,417	$3,439	$40,275,166	$762	$151,920	$3	$3,500	$0	$230,815,180	$4,366
Total Revenues, Transfers, Other Transactions	$482,465,808	$9,126	$254,481,301	$4,814	$45,338,545	$858	$45,076,798	$853	$210,861	$4	$827,573,313	$15,655
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$251,335,516	$4,807	$0	$0	$0	$0	$1,118,861	$21	$0	$0	$252,454,377	$4,829
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$145,710,358	$2,787	$0	$0	$0	$0	$674,242	$13	$0	$0	$146,384,600	$2,800
Total Added Needs Programs (function 12x)	$69,393,275	$1,327	$0	$0	$0	$0	$17,717,923	$339	$0	$0	$87,111,198	$1,666
Salaries for Added Needs (object 1xxx + function 12x)	$37,737,158	$722	$0	$0	$0	$0	$10,389,539	$199	$0	$0	$48,126,697	$921
Total Adult Education (function 13x)	$2,268,247	$3,903	$0	$0	$0	$0	$0	$0	$0	$0	$2,268,247	$3,903
Salaries for Adult Education (object 1xxx + function 13x)	$1,232,107	$2,120	$0	$0	$0	$0	$0	$0	$0	$0	$1,232,107	$2,120
Employee Benefits for Instruction (object 2xxx + function 1xx)	$108,911,116	$2,060	$0	$0	$0	$0	$6,997,561	$132	$0	$0	$115,908,677	$2,193
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$184,679,624	$3,493	$0	$0	$0	$0	$11,063,781	$209	$0	$0	$195,743,405	$3,703
Total Instruction (function 1xx, 291, 293)	$322,997,038	$6,110	$0	$0	$0	$0	$18,836,783	$356	$0	$0	$341,833,821	$6,466
Total Pupil Services (function 21x)	$27,310,272	$517	$0	$0	$0	$0	$9,494,430	$180	$0	$0	$36,804,702	$696
Salaries for Pupil Services (object 1xxx + function 21x)	$16,112,330	$305	$0	$0	$0	$0	$5,754,868	$109	$0	$0	$21,867,198	$414
Total Instructional Staff Services (function 22x)	$16,999,984	$322	$0	$0	$0	$0	$8,161,601	$154	$0	$0	$25,161,585	$476
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$7,844,646	$148	$0	$0	$0	$0	$3,929,933	$74	$0	$0	$11,774,579	$223
Total School Adm. (function 24x)	$28,292,010	$535	$0	$0	$0	$0	$1,370,409	$26	$0	$0	$29,662,419	$561
Salaries for School Adm. (object 1xxx + function 24x)	$16,922,711	$320	$0	$0	$0	$0	$848,881	$16	$0	$0	$17,771,592	$336
Total Instructional Support (function 21x, 22x, 24x)	$72,602,267	$1,373	$0	$0	$0	$0	$19,026,440	$360	$0	$0	$91,628,707	$1,733

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$5,810,108	$110	$0	$0	$0	$0	$123	$0	$0	$0	$5,810,231	$110
Salaries for General Adm. (object 1xxx + function 23x)	$2,555,874	$48	$0	$0	$0	$0	$0	$0	$0	$0	$2,555,874	$48
Total Business Administration (function 25x)	$8,539,724	$162	$231,566	$4	$331,037	$6	$323,366	$6	$0	$0	$9,425,693	$178
Salaries for Business Adm. (object 1xxx + function 25x)	$3,428,658	$65	$0	$0	$0	$0	$30,620	$1	$0	$0	$3,459,278	$65
Total Facilities Acquisition (function 45x)	$0,290	$0	$0	$0	$2,064,650	$39	$12,800	$0	$0	$0	$2,077,740	$39
Total Operations and Maintenance (function 26x)	$44,703,850	$846	$0	$0	$17,817	$0	$1,619,352	$31	$0	$0	$46,341,019	$877
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$11,134,210	$211	$0	$0	$0	$0	$373,753	$7	$0	$0	$11,507,963	$218
Total Transportation (function 27x)	$16,169,973	$306	$0	$0	$0	$0	$172,330	$3	$0	$0	$16,342,303	$309
Salaries for Transportation (object 1xxx + function 27x)	$3,330,607	$63	$0	$0	$0	$0	$0	$0	$0	$0	$3,330,607	$63
Total Other Support Services (function 28x, 292, 294-299)	$12,227,697	$231	$0	$0	$0	$0	$23,214,228	$439	$59,588	$1	$35,501,513	$672
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$4,940,168	$93	$0	$0	$0	$0	$4,429,643	$84	$0	$0	$9,369,811	$177
School Athletic Programs (function 293)	$7,116,153	$135	$0	$0	$0	$0	$0	$0	$0	$0	$7,116,153	$135
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$87,451,642	$1,654	$231,566	$4	$2,413,504	$46	$25,342,198	$479	$59,588	$1	$115,498,498	$2,185
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$160,053,908	$3,028	$231,566	$4	$2,413,504	$46	$44,368,637	$839	$59,588	$1	$207,127,203	$3,918
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$40,121,349	$759	$0	$0	$0	$0	$9,736,689	$184	$0	$0	$49,858,038	$943
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$66,269,204	$1,254	$0	$0	$0	$0	$15,367,697	$291	$0	$0	$81,636,901	$1,544
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$483,050,947	$9,138	$231,566	$4	$2,413,504	$46	$63,205,421	$1,196	$59,588	$1	$548,961,026	$10,384
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$250,948,828	$4,747	$0	$0	$0	$0	$26,431,478	$500	$0	$0	$277,380,306	$5,247
Community Service Activities (function 3xx)	$5,708,389	$108	$0	$0	$0	$0	$1,207,119	$23	$36,142	$1	$6,951,650	$132
Capital Outlay (object 6xxx)	$6,235,293	$118	$0	$0	$25,909,890	$490	$596,450	$11	$0	$0	$32,741,633	$619
Total Expenditures Before Transfers	$494,994,630	$9,363	$231,566	$4	$28,323,394	$536	$65,008,990	$1,230	$95,730	$2	$588,654,310	$11,135
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$20,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0
Debt (function 51x)	$1,155,123	$22	$251,111,217	$4,750	$0	$0	$4,329	$0	$0	$0	$252,270,669	$4,772
Transfers To Other Funds (function 6xx)	$1,557,853	$29	$2,193,722	$42	$1,050,576	$20	$4,515,033	$85	$0	$0	$9,317,184	$176
Other Transactions (function 43x, 44x, 49x)	$4,371,760	$83	$0	$0	$0	$0	$0	$0	$61,145	$1	$4,432,905	$84
Total Outgoing Transfers	$7,084,736	$134	$253,304,939	$4,792	$1,050,576	$20	$4,519,362	$85	$61,145	$1	$266,020,758	$5,032
Total Expenditures, Outgoing Transfers	$502,079,365	$9,497	$253,536,504	$4,796	$29,373,970	$556	$69,528,352	$1,315	$156,875	$3	$854,675,066	$16,167

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(F) 4,000 to 4,499 STATE SCHOOL AID MEMBERS	38,421											
Balance Sheet Data												
Total Assets (mc 1xx)	$114,259,724	$2,974	$12,047,710	$314	$12,799,555	$333	$12,306,692	$320	$8,073,571	$210	$159,487,252	$4,151
Total Liabilities (mc 4xx)	$133,953,211	$3,486	$2,627,960	$68	$500,311	$13	$6,699,676	$174	$144,225	$4	$143,925,383	$3,746
Ending Fund Balance (mc 7xx)	($19,693,488)	($513)	$9,419,750	$245	$12,299,244	$320	$5,607,016	$146	$7,929,347	$206	$15,561,869	$405
Revenues												
Local Sources (mc 1xx)	$91,886,754	$2,392	$54,043,544	$1,407	$3,919,786	$102	$8,237,856	$214	$266,545	$7	$158,354,485	$4,122
State Sources (mc 3xx)	$256,068,252	$6,665	$91,149	$2	$96,995	$3	$737,820	$19	$0	$0	$256,994,216	$6,689
Federal Sources (mc 4xx)	$28,439,425	$740	$1,717,089	$45	$0	$0	$13,795,317	$359	$0	$0	$43,951,831	$1,144
Total Revenues Before Transfers	$376,394,431	$9,797	$55,851,782	$1,454	$4,016,781	$105	$22,770,993	$593	$266,545	$7	$459,300,532	$11,955
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$26,909,849	$700	$0	$0	$25,000	$1	$10,288,217	$268	$0	$0	$37,223,066	$969
Transfers from Other Funds (mc 6xx)	$5,147,890	$134	$4,289,090	$112	$47,224	$1	$5,930,771	$154	$0	$0	$15,414,975	$401
Other Transactions (mc 54x, 55x, 59x)	$10,709,017	$279	$22,993,389	$598	$2,348,956	$61	$209,705	$5	$0	$0	$36,261,067	$944
Total Incoming Transfers	$15,856,906	$413	$27,282,479	$710	$2,396,180	$62	$6,140,476	$160	$0	$0	$51,676,041	$1,345
Total Revenues, Transfers, Other Transactions	$392,251,337	$10,209	$83,134,262	$2,164	$6,412,961	$167	$28,911,469	$753	$266,545	$7	$510,976,574	$13,300
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$182,470,055	$4,773	$0	$0	$0	$0	$19,488	$1	$0	$0	$182,489,543	$4,773
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$106,777,952	$2,793	$0	$0	$0	$0	$0	$0	$0	$0	$106,777,952	$2,793
Total Added Needs Programs (function 12x)	$63,873,089	$1,671	$0	$0	$0	$0	$10,155,624	$266	$0	$0	$74,028,713	$1,936
Salaries for Added Needs (object 1xxx + function 12x)	$35,650,823	$932	$0	$0	$0	$0	$5,743,552	$150	$0	$0	$41,394,375	$1,083
Total Adult Education (function 13x)	$549,203	$2,935	$0	$0	$0	$0	$0	$0	$0	$0	$549,203	$2,935
Salaries for Adult Education (object 1xxx + function 13x)	$318,753	$1,703	$0	$0	$0	$0	$0	$0	$0	$0	$318,753	$1,703
Employee Benefits for Instruction (object 2xxx + function 1xx)	$86,237,259	$2,245	$0	$0	$0	$0	$4,093,991	$107	$0	$0	$90,331,250	$2,351
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$142,747,527	$3,715	$0	$0	$0	$0	$5,743,552	$149	$0	$0	$148,491,079	$3,865
Total Instruction (function 1xx, 291, 293)	$246,973,347	$6,428	$0	$0	$0	$0	$10,175,112	$265	$0	$0	$257,148,459	$6,693
Total Pupil Services (function 21x)	$32,022,226	$833	$0	$0	$0	$0	$1,947,420	$51	$0	$0	$33,969,646	$884
Salaries for Pupil Services (object 1xxx + function 21x)	$18,162,183	$473	$0	$0	$0	$0	$1,240,099	$32	$0	$0	$19,402,282	$505
Total Instructional Staff Services (function 22x)	$17,150,577	$446	$0	$0	$0	$0	$873,482	$23	$0	$0	$18,024,059	$469
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$8,196,208	$213	$0	$0	$0	$0	$528,946	$14	$0	$0	$8,725,154	$227
Total School Adm. (function 24x)	$23,038,382	$600	$0	$0	$0	$0	$0	$0	$0	$0	$23,038,382	$600
Salaries for School Adm. (object 1xxx + function 24x)	$13,777,584	$359	$0	$0	$0	$0	$0	$0	$0	$0	$13,777,584	$359
Total Instructional Support (function 21x, 22x, 24x)	$72,211,186	$1,879	$0	$0	$0	$0	$2,820,903	$73	$0	$0	$75,032,089	$1,953

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$6,151,100	$160	$0	$0	$0	$0	$6,783	$0	$0	$0	$6,157,883	$160
Salaries for General Adm. (object 1xxx + function 23x)	$2,426,958	$63	$0	$0	$0	$0	$6,043	$0	$0	$0	$2,433,001	$63
Total Business Administration (function 25x)	$8,243,336	$215	$57,763	$2	$14,773	$0	$0	$0	$2,917	$0	$8,318,789	$217
Salaries for Business Adm. (object 1xxx + function 25x)	$2,008,113	$52	$0	$0	$0	$0	$0	$0	$0	$0	$2,008,113	$52
Total Facilities Acquisition (function 45x)	$99,321	$3	$0	$0	$364,909	$10	$0	$0	$0	$0	$464,230	$12
Salaries for Facilities Acq. (object 1xxx + function 45x)	$60,564	$2	$0	$0	$0	$0	$0	$0	$0	$0	$60,564	$2
Total Operations and Maintenance (function 26x)	$40,278,152	$1,048	$0	$0	$93,627	$2	$249,814	$7	$0	$0	$40,621,593	$1,057
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$6,806,124	$177	$0	$0	$0	$0	$0	$0	$0	$0	$6,806,124	$177
Total Transportation (function 27x)	$15,477,481	$403	$0	$0	$0	$0	$2,343	$0	$0	$0	$15,479,824	$403
Salaries for Transportation (object 1xxx + function 27x)	$3,309,488	$86	$0	$0	$0	$0	$420	$0	$0	$0	$3,309,908	$86
Total Other Support Services (function 28x, 292, 294-299)	$9,839,556	$256	$0	$0	$96,595	$3	$15,367,560	$400	$75,623	$2	$25,379,334	$661
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$3,302,492	$86	$0	$0	$0	$0	$2,422,675	$63	$0	$0	$5,725,167	$149
School Athletic Programs (function 293)	$5,589,045	$145	$0	$0	$0	$0	$0	$0	$0	$0	$5,589,045	$145
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$80,088,947	$2,085	$57,763	$2	$569,903	$15	$15,626,500	$407	$78,540	$2	$96,421,653	$2,510
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$152,300,133	$3,964	$57,763	$2	$569,903	$15	$18,447,403	$480	$78,540	$2	$171,453,742	$4,463
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$36,470,624	$949	$0	$0	$0	$0	$2,339,164	$61	$0	$0	$38,809,788	$1,010
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$58,049,714	$1,511	$0	$0	$0	$0	$4,198,183	$109	$0	$0	$62,247,897	$1,620
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$399,273,480	$10,392	$57,763	$2	$569,903	$15	$28,622,514	$745	$78,540	$2	$428,602,200	$11,156
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$200,797,241	$5,226	$0	$0	$0	$0	$9,941,735	$259	$0	$0	$210,738,976	$5,485
Community Service Activities (function 3xx)	$3,856,153	$100	$0	$0	$0	$0	$4,085,242	$106	$0	$0	$7,941,395	$207
Capital Outlay (object 6xxx)	$7,568,503	$197	$0	$0	$12,399,505	$323	$1,141,566	$30	$0	$0	$21,109,574	$549
Total Expenditures Before Transfers	$410,698,135	$10,690	$57,763	$2	$12,969,408	$338	$33,849,323	$881	$78,540	$2	$457,653,169	$11,912
Outgoing Transfers												
Debt (function 51x)	$3,225,756	$84	$81,668,274	$2,126	$0	$0	$574	$0	$0	$0	$84,894,604	$2,210
Transfers To Other Funds (function 6xx)	$6,081,573	$158	$4,856,713	$126	$475,000	$12	$3,559,943	$93	$441,746	$12	$15,414,975	$401
Other Transactions (function 43x, 44x, 49x)	$0,962	$0	$0	$0	$0	$0	$17,728	$0	$0	$0	$18,690	$0
Total Outgoing Transfers	$9,308,291	$242	$86,524,986	$2,252	$475,000	$12	$3,578,245	$93	$441,746	$12	$100,328,268	$2,611
Total Expenditures, Outgoing Transfers	$420,006,426	$10,932	$86,582,749	$2,254	$13,444,408	$350	$37,427,567	$974	$520,286	$14	$557,981,436	$14,523

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(G) 3,500 to 3,999												
STATE SCHOOL AID MEMBERS	83,171											
Balance Sheet Data												
Total Assets (mc 1xx)	$219,102,451	$2,634	$13,868,492	$167	$73,278,270	$881	$14,329,561	$172	$1,870,437	$22	$322,449,211	$3,877
Total Liabilities (mc 4xx)	$161,102,923	$1,937	$652,565	$8	$1,188,608	$14	$5,558,019	$67	$44,034	$1	$168,546,149	$2,027
Ending Fund Balance (mc 7xx)	$57,999,528	$697	$13,215,927	$159	$72,089,662	$867	$8,771,542	$105	$1,826,402	$22	$153,903,061	$1,850
Revenues												
Local Sources (mc 1xx)	$107,242,340	$1,289	$90,981,419	$1,094	$7,213,089	$87	$21,346,970	$257	$268,012	$3	$227,051,830	$2,730
Other Political Subdivisions (mc 2xx)	$1,334,134	$16	$65,877	$1	$0	$0	$0	$0	$0	$0	$1,400,011	$17
State Sources (mc 3xx)	$610,911,065	$7,345	$198,534	$2	$0	$0	$1,427,261	$17	$0	$0	$612,536,860	$7,365
Federal Sources (mc 4xx)	$23,137,682	$278	$1,347,673	$16	$0	$0	$19,526,471	$235	$0	$0	$44,011,826	$529
Total Revenues Before Transfers	$742,625,221	$8,929	$92,593,503	$1,113	$7,213,089	$87	$42,300,702	$509	$268,012	$3	$885,000,527	$10,641
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$32,217,072	$387	$0	$0	$4,576	$0	$7,476,751	$90	$0	$0	$39,698,399	$477
Transfers from Other Funds (mc 6xx)	$3,498,927	$42	$6,009,515	$72	$1,347,186	$16	$3,585,828	$43	$0	$0	$14,441,456	$174
Other Transactions (mc 54x, 55x, 59x)	$2,669,439	$32	$109,410,246	$1,315	$59,976,382	$721	$53,173	$1	$0	$0	$172,109,240	$2,069
Total Incoming Transfers	$6,168,366	$74	$115,419,761	$1,388	$61,323,568	$737	$3,639,001	$44	$0	$0	$186,550,696	$2,243
Total Revenues, Transfers, Other Transactions	$748,793,587	$9,003	$208,013,264	$2,501	$68,536,657	$824	$45,939,703	$552	$268,012	$3	$1,071,551,223	$12,884
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$405,533,692	$4,906	$0	$0	$0	$0	$1,160,906	$14	$0	$0	$406,694,598	$4,920
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$233,086,663	$2,820	$0	$0	$0	$0	$430,294	$5	$0	$0	$233,516,957	$2,825
Total Added Needs Programs (function 12x)	$92,628,824	$1,121	$0	$0	$0	$0	$4,414,997	$53	$0	$0	$97,043,821	$1,174
Salaries for Added Needs (object 1xxx + function 12x)	$54,424,192	$658	$0	$0	$0	$0	$2,613,992	$32	$0	$0	$57,038,184	$690
Total Adult Education (function 13x)	$3,726,012	$7,380	$0	$0	$0	$0	$0	$0	$0	$0	$3,726,012	$7,380
Salaries for Adult Education (object 1xxx + function 13x)	$2,299,638	$4,555	$0	$0	$0	$0	$0	$0	$0	$0	$2,299,638	$4,555
Employee Benefits for Instruction (object 2xxx + function 1xx)	$176,438,859	$2,121	$0	$0	$0	$0	$1,786,669	$21	$0	$0	$178,225,528	$2,143
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$289,810,494	$3,485	$0	$0	$0	$0	$3,044,285	$37	$0	$0	$292,854,779	$3,521
Total Instruction (function 1xx, 291, 293)	$501,888,528	$6,034	$0	$0	$0	$0	$5,575,903	$67	$0	$0	$507,464,431	$6,101
Total Pupil Services (function 21x)	$47,915,838	$576	$0	$0	$0	$0	$2,034,620	$24	$0	$0	$49,950,458	$601
Salaries for Pupil Services (object 1xxx + function 21x)	$28,941,222	$348	$0	$0	$0	$0	$1,109,111	$13	$0	$0	$30,050,333	$361
Total Instructional Staff Services (function 22x)	$29,863,800	$359	$0	$0	$0	$0	$745,430	$9	$0	$0	$30,609,230	$368
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$14,730,782	$177	$0	$0	$0	$0	$374,212	$5	$0	$0	$15,104,994	$182
Total School Adm. (function 24x)	$46,760,301	$562	$0	$0	$0	$0	$10,395	$0	$0	$0	$46,770,696	$562
Salaries for School Adm. (object 1xxx + function 24x)	$27,662,613	$333	$0	$0	$0	$0	$5,353	$0	$0	$0	$27,667,966	$333
Total Instructional Support (function 21x, 22x, 24x)	$124,539,940	$1,497	$0	$0	$0	$0	$2,790,445	$34	$0	$0	$127,330,385	$1,531

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$12,240,488	$147	$0	$0	$0	$0	$8,985	$0	$0	$0	$12,249,473	$147
Salaries for General Adm. (object 1xxx + function 23x)	$5,042,129	$61	$0	$0	$0	$0	$0	$0	$0	$0	$5,042,129	$61
Total Business Administration (function 25x)	$12,183,693	$146	$196,415	$2	$141,018	$2	$6,568	$0	$0	$0	$12,527,694	$151
Salaries for Business Adm. (object 1xxx + function 25x)	$5,228,088	$63	$0	$0	$0	$0	$0	$0	$0	$0	$5,228,088	$63
Total Facilities Acquisition (function 45x)	$0,387	$0	$0	$0	$1,671,921	$20	$5,243	$0	$0	$0	$1,677,551	$20
Salaries for Facilities Acq. (object 1xxx + function 45x)	$0,272	$0	$0	$0	$0	$0	$0	$0	$0	$0	$272	$0
Total Operations and Maintenance (function 26x)	$68,751,042	$827	$0	$0	$369,955	$4	$671,985	$8	$0	$0	$69,792,982	$839
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$15,135,957	$182	$0	$0	$10,488	$0	$1,080	$0	$0	$0	$15,147,525	$182
Total Transportation (function 27x)	$26,134,871	$314	$0	$0	$8,338	$0	$574,325	$7	$0	$0	$26,717,534	$321
Salaries for Transportation (object 1xxx + function 27x)	$8,694,000	$105	$0	$0	$0	$0	$268,138	$3	$0	$0	$8,962,138	$108
Total Other Support Services (function 28x, 292, 294-299)	$14,662,597	$176	$0	$0	$28,643	$0	$31,222,121	$375	$117,834	$1	$46,031,195	$553
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$5,817,078	$70	$0	$0	$0	$0	$6,620,556	$80	$0	$0	$12,437,634	$150
School Athletic Programs (function 293)	$12,888,574	$155	$0	$0	$0	$0	$8,853	$0	$0	$0	$12,897,427	$155
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$133,973,079	$1,611	$196,415	$2	$2,219,876	$27	$32,489,227	$391	$117,834	$1	$168,996,431	$2,032
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$258,513,018	$3,108	$196,415	$2	$2,219,876	$27	$35,279,671	$424	$117,834	$1	$296,326,814	$3,563
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$67,951,118	$817	$0	$0	$4,478	$0	$5,075,273	$61	$0	$0	$73,030,869	$878
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$111,252,140	$1,338	$0	$0	$10,488	$0	$8,378,450	$101	$0	$0	$119,641,078	$1,439
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$760,401,546	$9,143	$196,415	$2	$2,219,876	$27	$40,855,575	$491	$117,834	$1	$803,791,246	$9,664
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$401,062,634	$4,822	$0	$0	$10,488	$0	$11,422,736	$137	$0	$0	$412,495,858	$4,960
Community Service Activities (function 3xx)	$4,818,907	$58	$0	$0	$0	$0	$7,311,560	$88	$7,343	$0	$12,137,810	$146
Capital Outlay (object 6xxx)	$8,112,579	$98	$0	$0	$14,438,639	$174	$1,522,077	$18	$0	$0	$24,073,295	$289
Total Expenditures Before Transfers	$773,333,032	$9,298	$196,415	$2	$16,658,514	$200	$49,689,212	$597	$125,177	$2	$840,002,350	$10,100
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$671,356	$8	$0	$0	$0	$0	$0	$0	$0	$0	$671,356	$8
Debt (function 51x)	$1,223,441	$15	$202,573,692	$2,436	$729,293	$9	$0	$0	$0	$0	$204,526,426	$2,459
Transfers To Other Funds (function 6xx)	$6,382,315	$77	$1,808,680	$22	$2,701,534	$32	$3,548,927	$43	$0	$0	$14,441,456	$174
Other Transactions (function 43x, 44x, 49x)	$262,896	$3	$0	$0	$0	$0	$6,629	$0	$0	$0	$269,525	$3
Total Outgoing Transfers	$7,868,652	$95	$204,382,373	$2,457	$3,430,827	$41	$3,555,556	$43	$0	$0	$219,237,408	$2,636
Total Expenditures, Outgoing Transfers	$781,201,684	$9,393	$204,578,788	$2,460	$20,089,341	$242	$53,244,768	$640	$125,177	$2	$1,059,239,758	$12,736

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(H) 3,000 to 3,499 STATE SCHOOL AID MEMBERS	89,953											
Balance Sheet Data												
Total Assets (mc 1xx)	$262,558,192	$2,919	$16,050,910	$178	$37,552,802	$417	$14,155,317	$157	$1,683,027	$19	$332,000,248	$3,691
Total Liabilities (mc 4xx)	$177,898,415	$1,978	$660,951	$7	$4,831,531	$54	$3,378,417	$38	$53,613	$1	$186,822,927	$2,077
Ending Fund Balance (mc 7xx)	$84,659,777	$941	$15,389,959	$171	$32,721,272	$364	$10,776,899	$120	$1,629,414	$18	$145,177,321	$1,614
Revenues												
Local Sources (mc 1xx)	$119,140,726	$1,324	$93,090,885	$1,035	$12,293,411	$137	$16,227,782	$180	$218,621	$2	$240,971,425	$2,679
Other Political Subdivisions (mc 2xx)	$263,299	$3	$0	$0	$0	$0	$133,733	$1	$0	$0	$397,032	$4
State Sources (mc 3xx)	$640,093,833	$7,116	$276,850	$3	$30,490	$0	$5,635,814	$63	$0	$0	$646,036,987	$7,182
Federal Sources (mc 4xx)	$35,435,045	$394	$2,098,454	$23	$0	$0	$26,603,082	$296	$0	$0	$64,136,581	$713
Total Revenues Before Transfers	$794,932,903	$8,837	$95,466,189	$1,061	$12,323,901	$137	$48,600,411	$540	$218,621	$2	$951,542,025	$10,578
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$33,801,901	$376	$0	$0	$0	$0	$9,126,852	$101	$0	$0	$42,928,753	$477
Other Schools Outside of State (mc 52x)	$0,293	$0	$0	$0	$0	$0	$0	$0	$0	$0	$293	$0
Transfers from Other Funds (mc 6xx)	$2,897,894	$32	$3,237,138	$36	$1,214,130	$14	$630,373	$7	$0	$0	$7,979,535	$89
Other Transactions (mc 54x, 55x, 59x)	$2,715,712	$30	$206,137,332	$2,292	$12,342,327	$137	$39,301	$0	$7,600	$0	$221,242,272	$2,460
Total Incoming Transfers	$5,613,898	$62	$209,374,470	$2,328	$13,556,458	$151	$669,675	$7	$7,600	$0	$229,222,101	$2,548
Total Revenues, Transfers, Other Transactions	$800,546,801	$8,900	$304,840,659	$3,389	$25,880,359	$288	$49,270,086	$548	$226,221	$3	$1,180,764,126	$13,126
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$419,998,001	$4,726	$0	$0	$0	$0	$1,462,010	$16	$0	$0	$421,460,011	$4,743
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$238,076,490	$2,679	$0	$0	$0	$0	$551,451	$6	$0	$0	$238,627,941	$2,685
Total Added Needs Programs (function 12x)	$104,451,453	$1,175	$0	$0	$0	$0	$7,089,287	$80	$0	$0	$111,540,740	$1,255
Salaries for Added Needs (object 1xxx + function 12x)	$60,372,275	$679	$0	$0	$0	$0	$4,157,975	$47	$0	$0	$64,530,250	$726
Total Adult Education (function 13x)	$1,588,334	$1,500	$0	$0	$0	$0	$0	$0	$0	$0	$1,588,334	$1,500
Salaries for Adult Education (object 1xxx + function 13x)	$828,583	$782	$0	$0	$0	$0	$0	$0	$0	$0	$828,583	$782
Employee Benefits for Instruction (object 2xxx + function 1xx)	$183,809,801	$2,043	$0	$0	$0	$0	$2,863,303	$32	$0	$0	$186,673,104	$2,075
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$299,277,347	$3,327	$0	$0	$0	$0	$4,709,426	$52	$0	$0	$303,986,773	$3,379
Total Instruction (function 1xx, 291, 293)	$526,037,788	$5,848	$0	$0	$0	$0	$8,551,298	$95	$0	$0	$534,589,086	$5,943
Total Pupil Services (function 21x)	$45,451,058	$505	$0	$0	$0	$0	$4,944,242	$55	$0	$0	$50,395,300	$560
Salaries for Pupil Services (object 1xxx + function 21x)	$25,472,283	$283	$0	$0	$0	$0	$2,718,934	$30	$0	$0	$28,191,217	$313
Total Instructional Staff Services (function 22x)	$27,660,478	$308	$0	$0	$0	$0	$822,253	$9	$0	$0	$28,482,731	$317
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$13,106,689	$146	$0	$0	$0	$0	$521,251	$6	$0	$0	$13,627,940	$152
Total School Adm. (function 24x)	$51,053,801	$568	$0	$0	$0	$0	$0	$0	$0	$0	$51,053,801	$568
Salaries for School Adm. (object 1xxx + function 24x)	$30,261,826	$336	$0	$0	$0	$0	$0	$0	$0	$0	$30,261,826	$336
Total Instructional Support (function 21x, 22x, 24x)	$124,165,336	$1,380	$0	$0	$0	$0	$5,766,494	$64	$0	$0	$129,931,830	$1,444

22

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$13,455,171	$150	$0	$0	$0	$0	$3,000	$0	$0	$0	$13,458,171	$150
Salaries for General Adm. (object 1xxx + function 23x)	$6,005,777	$67	$0	$0	$0	$0	$0	$0	$0	$0	$6,005,777	$67
Total Business Administration (function 25x)	$14,502,228	$161	$127,154	$1	$137,459	$2	$7,272	$0	$7	$0	$14,774,120	$164
Salaries for Business Adm. (object 1xxx + function 25x)	$6,171,866	$69	$0	$0	$0	$0	$0	$0	$0	$0	$6,171,866	$69
Total Operations and Maintenance (function 26x)	$73,132,048	$813	$0	$0	$330,349	$4	$325,493	$4	$0	$0	$73,787,890	$820
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$13,466,775	$150	$0	$0	$0	$0	$69,087	$1	$0	$0	$13,535,862	$150
Total Transportation (function 27x)	$31,465,030	$350	$0	$0	$0	$0	$18,269	$0	$0	$0	$31,483,299	$350
Salaries for Transportation (object 1xxx + function 27x)	$10,205,412	$113	$0	$0	$0	$0	$0	$0	$0	$0	$10,205,412	$113
Total Other Support Services (function 28x, 292, 294-299)	$16,329,061	$182	$0	$0	$11,050	$0	$34,876,601	$388	$157,542	$2	$51,374,254	$571
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$5,819,020	$65	$0	$0	$0	$0	$6,756,903	$75	$0	$0	$12,575,923	$140
School Athletic Programs (function 293)	$13,558,413	$151	$0	$0	$0	$0	$955,001	$11	$0	$0	$14,513,414	$161
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$148,883,538	$1,655	$127,154	$1	$2,870,962	$32	$35,231,715	$392	$157,549	$2	$187,270,918	$2,082
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$273,048,874	$3,035	$127,154	$1	$2,870,962	$32	$40,998,210	$456	$157,549	$2	$317,202,749	$3,526
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$67,744,739	$753	$0	$0	$8,971	$0	$5,542,687	$62	$0	$0	$73,296,397	$815
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$110,509,649	$1,229	$0	$0	$12,527	$0	$10,066,174	$112	$0	$0	$120,588,350	$1,341
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$799,086,662	$8,883	$127,154	$1	$2,870,962	$32	$49,549,507	$551	$157,549	$2	$851,791,834	$9,469
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$409,786,996	$4,556	$0	$0	$12,527	$0	$14,775,601	$164	$0	$0	$424,575,124	$4,720
Community Service Activities (function 3xx)	$9,827,845	$109	$0	$0	$0	$0	$5,084,103	$57	$42,112	$0	$14,954,060	$166
Capital Outlay (object 6xxx)	$9,695,584	$108	$0	$0	$27,786,460	$309	$1,053,907	$12	$0	$0	$38,535,951	$428
Total Expenditures Before Transfers	$818,610,091	$9,100	$127,154	$1	$30,657,422	$341	$55,687,517	$619	$199,661	$2	$905,281,845	$10,064
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$782,231	$9	$0	$0	$0	$0	$0	$0	$0	$0	$782,231	$9
Debt (function 51x)	$2,121,088	$24	$300,065,359	$3,336	$61,406	$1	$0	$0	$0	$0	$302,247,853	$3,360
Transfers To Other Funds (function 6xx)	$2,706,896	$30	$1,646,652	$18	$800,877	$9	$2,847,891	$32	$0	$0	$8,002,316	$89
Other Transactions (function 43x, 44x, 49x)	$502,600	$6	$0	$0	$0	$0	$877	$0	$29,455	$0	$532,932	$6
Total Outgoing Transfers	$5,330,585	$59	$301,712,011	$3,354	$862,283	$10	$2,848,768	$32	$29,455	$0	$310,783,102	$3,455
Total Expenditures, Outgoing Transfers	$823,940,675	$9,160	$301,839,165	$3,356	$31,519,705	$350	$58,536,285	$651	$229,116	$3	$1,216,064,946	$13,519

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(I) 2,500 to 2,999 STATE SCHOOL AID MEMBERS	112,926											
Balance Sheet Data												
Total Assets (mc 1xx)	$300,677,351	$2,663	$18,224,465	$161	$92,839,225	$822	$17,691,996	$157	$1,034,862	$9	$430,467,899	$3,812
Total Liabilities (mc 4xx)	$175,172,101	$1,551	$305,297	$3	$16,584,545	$147	$6,752,835	$60	$182,569	$2	$198,997,347	$1,762
Ending Fund Balance (mc 7xx)	$125,505,250	$1,111	$17,919,168	$159	$76,254,680	$675	$10,939,161	$97	$852,293	$8	$231,470,552	$2,050
Revenues												
Local Sources (mc 1xx)	$162,628,975	$1,440	$127,236,203	$1,127	$11,483,070	$102	$24,412,743	$216	$41,245	$0	$325,802,236	$2,885
Other Political Subdivisions (mc 2xx)	$3,649,578	$32	$68,838	$1	$628,030	$6	$60,000	$1	$0	$0	$4,406,446	$39
State Sources (mc 3xx)	$806,117,547	$7,138	$1,693,157	$15	$0	$0	$6,454,650	$57	$0	$0	$814,265,354	$7,211
Federal Sources (mc 4xx)	$25,658,981	$227	$4,485,288	$40	$0	$0	$27,540,060	$244	$0	$0	$57,684,329	$511
Total Revenues Before Transfers	$998,055,081	$8,838	$133,483,487	$1,182	$12,111,100	$107	$58,467,453	$518	$41,245	$0	$1,202,158,366	$10,646
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$41,726,499	$370	$0	$0	$0	$0	$3,675,510	$33	$0	$0	$45,402,009	$402
Transfers from Other Funds (mc 6xx)	$1,503,818	$13	$3,011,486	$27	$12,152,580	$108	$1,023,034	$9	$0	$0	$17,690,918	$157
Other Transactions (mc 54x, 55x, 59x)	$14,339,911	$127	$263,349,490	$2,332	$4,071,509	$36	$572,506	$5	$0	$0	$282,333,416	$2,500
Total Incoming Transfers	$15,843,729	$140	$266,360,976	$2,359	$16,224,089	$144	$1,595,540	$14	$0	$0	$300,024,334	$2,657
Total Revenues, Transfers, Other Transactions	$1,013,898,810	$8,978	$399,844,463	$3,541	$28,335,189	$251	$60,062,993	$532	$41,245	$0	$1,502,182,700	$13,302
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$548,670,363	$4,884	$0	$0	$0	$0	$1,553,031	$14	$0	$0	$550,223,394	$4,898
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$308,399,083	$2,745	$0	$0	$0	$0	$874,657	$8	$0	$0	$309,273,740	$2,753
Total Added Needs Programs (function 12x)	$118,465,513	$1,055	$0	$0	$0	$0	$3,930,140	$35	$0	$0	$122,395,653	$1,090
Salaries for Added Needs (object 1xxx + function 12x)	$67,322,355	$599	$0	$0	$0	$0	$2,064,583	$18	$0	$0	$69,386,938	$618
Total Adult Education (function 13x)	$1,233,052	$2,084	$0	$0	$0	$0	$0	$0	$0	$0	$1,233,052	$2,084
Salaries for Adult Education (object 1xxx + function 13x)	$705,587	$1,193	$0	$0	$0	$0	$0	$0	$0	$0	$705,587	$1,193
Employee Benefits for Instruction (object 2xxx + function 1xx)	$229,903,719	$2,036	$0	$0	$0	$0	$1,706,588	$15	$0	$0	$231,610,307	$2,051
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$376,427,025	$3,333	$0	$0	$0	$0	$2,939,239	$26	$0	$0	$379,366,264	$3,359
Total Instruction (function 1xx, 291, 293)	$668,513,657	$5,920	$0	$0	$0	$0	$5,483,170	$49	$0	$0	$673,996,827	$5,969
Total Pupil Services (function 21x)	$53,665,197	$475	$0	$0	$0	$0	$2,644,787	$23	$0	$0	$56,309,984	$499
Salaries for Pupil Services (object 1xxx + function 21x)	$30,450,105	$270	$0	$0	$0	$0	$1,607,366	$14	$0	$0	$32,057,471	$284
Total Instructional Staff Services (function 22x)	$33,292,567	$295	$0	$0	$0	$0	$1,213,296	$11	$0	$0	$34,505,863	$306
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$15,168,825	$134	$0	$0	$0	$0	$627,972	$6	$0	$0	$15,796,797	$140
Total School Adm. (function 24x)	$62,672,517	$555	$0	$0	$0	$0	$71,570	$1	$0	$0	$62,744,087	$556
Salaries for School Adm. (object 1xxx + function 24x)	$36,700,163	$325	$0	$0	$0	$0	$53,927	$0	$0	$0	$36,754,090	$325
Total Instructional Support (function 21x, 22x, 24x)	$149,630,280	$1,325	$0	$0	$0	$0	$3,929,652	$35	$0	$0	$153,559,932	$1,360

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$23,763,398	$210	$0	$0	$0	$0	$18,085	$0	$0	$0	$23,781,483	$211
Salaries for General Adm. (object 1xxx + function 23x)	$8,907,754	$79	$0	$0	$0	$0	$0	$0	$0	$0	$8,907,754	$79
Total Business Administration (function 25x)	$16,624,090	$147	$483,137	$4	$16,569	$0	$237,156	$2	$5,385	$0	$17,366,337	$154
Salaries for Business Adm. (object 1xxx + function 25x)	$6,966,312	$62	$0	$0	$0	$0	$91,876	$1	$0	$0	$7,058,188	$63
Total Operations and Maintenance (function 26x)	$94,709,084	$839	$0	$0	$18,185,839	$161	$1,794,373	$16	$0	$0	$114,689,296	$1,016
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$21,548,149	$191	$0	$0	$0	$0	$612,698	$5	$0	$0	$22,160,847	$196
Total Transportation (function 27x)	$41,306,628	$366	$0	$0	$0	$0	$92,706	$1	$0	$0	$41,399,334	$367
Salaries for Transportation (object 1xxx + function 27x)	$14,693,569	$130	$0	$0	$0	$0	$12,324	$0	$0	$0	$14,705,893	$130
Total Other Support Services (function 28x, 292, 294-299)	$21,589,318	$191	$0	$0	$0	$0	$41,764,950	$370	$46,514	$0	$63,400,782	$561
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$6,431,073	$57	$0	$0	$0	$0	$9,246,644	$82	$0	$0	$15,677,717	$139
School Athletic Programs (function 293)	$19,905,856	$176	$0	$0	$0	$0	$359,479	$3	$0	$0	$20,265,335	$179
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$197,992,517	$1,753	$483,137	$4	$22,370,276	$198	$43,931,470	$389	$51,899	$0	$264,829,299	$2,345
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$347,622,797	$3,078	$483,137	$4	$22,370,276	$198	$47,861,122	$424	$51,899	$0	$418,389,231	$3,705
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$86,536,113	$766	$0	$0	$0	$0	$6,768,183	$60	$0	$0	$93,304,296	$826
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$140,865,950	$1,247	$0	$0	$0	$0	$12,252,806	$109	$0	$0	$153,118,756	$1,356
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$1,016,136,454	$8,998	$483,137	$4	$22,370,276	$198	$53,344,293	$472	$51,899	$0	$1,092,386,059	$9,674
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$517,292,974	$4,581	$0	$0	$0	$0	$15,192,046	$135	$0	$0	$532,485,020	$4,715
Community Service Activities (function 3xx)	$7,909,754	$70	$0	$0	$0	$0	$7,785,411	$69	$0	$0	$15,695,165	$139
Capital Outlay (object 6xxx)	$12,310,874	$109	$0	$0	$63,527,915	$563	$2,527,042	$22	$0	$0	$78,365,831	$694
Total Expenditures Before Transfers	$1,036,357,082	$9,177	$483,137	$4	$85,898,191	$761	$63,656,746	$564	$51,899	$0	$1,186,447,055	$10,506
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$2,595,435	$23	$0	$0	$0	$0	$0	$0	$0	$0	$2,595,435	$23
Other Schools Outside Michigan (function 42x)	$177,897	$2	$0	$0	$0	$0	$0	$0	$0	$0	$177,897	$2
Debt (function 51x)	$14,411,410	$128	$389,173,690	$3,446	$3,923,385	$35	$551	$0	$0	$0	$407,509,036	$3,609
Transfers To Other Funds (function 6xx)	$4,272,424	$38	$11,052,173	$98	$783,141	$7	$1,637,746	$15	$0	$0	$17,745,484	$157
Other Transactions (function 43x, 44x, 49x)	$252,516	$2	$0	$0	$420	$0	$746	$0	$0	$0	$253,682	$2
Total Outgoing Transfers	$19,114,247	$169	$400,225,863	$3,544	$4,706,946	$42	$1,639,044	$15	$0	$0	$425,686,100	$3,770
Total Expenditures, Outgoing Transfers	$1,055,471,328	$9,347	$400,708,999	$3,548	$90,605,137	$802	$65,295,790	$578	$51,899	$0	$1,612,133,153	$14,276

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(J) 2,000 to 2,499												
STATE SCHOOL AID MEMBERS	88,589											
Balance Sheet Data												
Total Assets (mc 1xx)	$251,896,192	$2,843	$26,074,405	$294	$172,511,515	$1,947	$12,082,093	$136	$7,177,511	$81	$469,741,716	$5,302
Total Liabilities (mc 4xx)	$167,723,625	$1,893	$1,934,243	$22	$5,516,867	$62	$3,656,513	$41	$200,477	$2	$179,031,725	$2,021
Ending Fund Balance (mc 7xx)	$84,172,567	$950	$24,140,162	$273	$166,994,648	$1,885	$8,425,580	$95	$6,977,035	$79	$290,709,992	$3,282
Revenues												
Local Sources (mc 1xx)	$126,318,174	$1,426	$86,925,745	$981	$4,091,055	$46	$13,969,905	$158	$436,995	$5	$231,741,874	$2,616
Other Political Subdivisions (mc 2xx)	$160,561	$2	$0	$0	$0	$0	$25,911	$0	$0	$0	$186,472	$2
State Sources (mc 3xx)	$617,017,353	$6,965	$168,459	$2	$0	$0	$1,783,044	$20	$0	$0	$618,968,856	$6,987
Federal Sources (mc 4xx)	$37,950,082	$428	$4,104,700	$46	$0	$0	$29,078,035	$328	$0	$0	$71,132,817	$803
Total Revenues Before Transfers	$781,446,170	$8,821	$91,198,905	$1,029	$4,091,055	$46	$44,856,895	$506	$436,995	$5	$922,030,020	$10,408
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$30,252,710	$341	$0	$0	$0	$0	$776,334	$9	$0	$0	$31,029,044	$350
Transfers from Other Funds (mc 6xx)	$1,284,889	$15	$10,093,660	$114	$1,142,161	$13	$775,419	$9	$0	$0	$13,296,129	$150
Other Transactions (mc 54x, 55x, 59x)	$6,409,033	$72	$190,522,800	$2,151	$88,281,809	$997	$203,999	$2	$0	$0	$285,417,641	$3,222
Total Incoming Transfers	$7,693,922	$87	$200,616,460	$2,265	$89,423,971	$1,009	$979,418	$11	$0	$0	$298,713,771	$3,372
Total Revenues, Transfers, Other Transactions	$789,140,092	$8,908	$291,815,365	$3,294	$93,515,025	$1,056	$45,836,313	$517	$436,995	$5	$1,220,743,790	$13,780
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$404,624,435	$4,604	$0	$0	$0	$0	$1,559,950	$18	$0	$0	$406,184,385	$4,622
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$214,828,605	$2,445	$0	$0	$0	$0	$859,926	$10	$0	$0	$215,688,531	$2,454
Total Added Needs Programs (function 12x)	$104,864,983	$1,193	$0	$0	$0	$0	$0	$0	$0	$0	$104,864,983	$1,193
Salaries for Added Needs (object 1xxx + function 12x)	$58,319,238	$664	$0	$0	$0	$0	$0	$0	$0	$0	$58,319,238	$664
Total Adult Education (function 13x)	$2,547,007	$3,591	$0	$0	$0	$0	$0	$0	$0	$0	$2,547,007	$3,591
Salaries for Adult Education (object 1xxx + function 13x)	$1,171,849	$1,652	$0	$0	$0	$0	$0	$0	$0	$0	$1,171,849	$1,652
Employee Benefits for Instruction (object 2xxx + function 1xx)	$168,834,610	$1,906	$0	$0	$0	$0	$495,059	$6	$0	$0	$169,329,669	$1,911
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$274,319,692	$3,097	$0	$0	$0	$0	$859,926	$10	$0	$0	$275,179,618	$3,106
Total Instruction (function 1xx, 291, 293)	$512,036,426	$5,780	$0	$0	$0	$0	$1,559,950	$18	$0	$0	$513,596,376	$5,798
Total Pupil Services (function 21x)	$37,900,744	$428	$0	$0	$0	$0	$138,832	$2	$0	$0	$38,039,576	$429
Salaries for Pupil Services (object 1xxx + function 21x)	$20,407,252	$230	$0	$0	$0	$0	$89,028	$1	$0	$0	$20,496,280	$231
Total Instructional Staff Services (function 22x)	$27,013,107	$305	$0	$0	$0	$0	$451,487	$5	$0	$0	$27,464,594	$310
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$11,158,419	$126	$0	$0	$0	$0	$229,248	$3	$0	$0	$11,387,667	$129
Total School Adm. (function 24x)	$48,288,872	$545	$0	$0	$0	$0	$0	$0	$0	$0	$48,288,872	$545
Salaries for School Adm. (object 1xxx + function 24x)	$26,386,955	$298	$0	$0	$0	$0	$0	$0	$0	$0	$26,386,955	$298
Total Instructional Support (function 21x, 22x, 24x)	$113,202,722	$1,278	$0	$0	$0	$0	$590,319	$7	$0	$0	$113,793,041	$1,285

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$21,464,377	$242	$0	$0	$0	$0	$11,232	$0	$0	$0	$21,475,609	$242
Salaries for General Adm. (object 1xxx + function 23x)	$7,140,545	$81	$0	$0	$0	$0	$0	$0	$0	$0	$7,140,545	$81
Total Business Administration (function 25x)	$14,815,232	$167	$228,902	$3	$156,132	$2	$8,007	$0	$33,731	$0	$15,242,004	$172
Salaries for Business Adm. (object 1xxx + function 25x)	$5,283,558	$60	$0	$0	$0	$0	$4,997	$0	$0	$0	$5,288,555	$60
Total Facilities Acquisition (function 45x)	$206,652	$2	$0	$0	$3,422,569	$39	$24,105	$0	$0	$0	$3,653,326	$41
Total Operations and Maintenance (function 26x)	$70,178,513	$792	$0	$0	$98,442	$1	$247,659	$3	$0	$0	$70,524,614	$796
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$12,851,328	$145	$0	$0	$0	$0	$72,091	$1	$0	$0	$12,923,419	$146
Total Transportation (function 27x)	$34,610,631	$391	$0	$0	$0	$0	$33,980	$0	$0	$0	$34,644,611	$391
Salaries for Transportation (object 1xxx + function 27x)	$11,727,503	$132	$0	$0	$0	$0	$18,048	$0	$0	$0	$11,745,551	$133
Total Other Support Services (function 28x, 292, 294-299)	$14,508,287	$164	$0	$0	$70,589	$1	$38,906,611	$439	$703,926	$8	$54,189,413	$612
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$4,339,355	$49	$0	$0	$0	$0	$8,341,902	$94	$0	$0	$12,681,257	$143
School Athletic Programs (function 293)	$16,142,591	$182	$0	$0	$0	$0	$0	$0	$0	$0	$16,142,591	$182
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$155,783,692	$1,759	$228,902	$3	$3,747,733	$42	$39,231,593	$443	$737,657	$8	$199,729,577	$2,255
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$268,986,414	$3,036	$228,902	$3	$3,747,733	$42	$39,821,912	$450	$737,657	$8	$313,522,618	$3,539
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$61,132,567	$690	$0	$0	$0	$0	$5,041,933	$57	$0	$0	$66,174,500	$747
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$99,294,913	$1,121	$0	$0	$0	$0	$8,755,314	$99	$0	$0	$108,050,227	$1,220
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$781,022,840	$8,816	$228,902	$3	$3,747,733	$42	$41,381,862	$467	$737,657	$8	$827,118,994	$9,337
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$373,614,605	$4,217	$0	$0	$0	$0	$9,615,240	$109	$0	$0	$383,229,845	$4,326
Community Service Activities (function 3xx)	$4,994,973	$56	$0	$0	$0	$0	$4,739,138	$54	$0	$0	$9,734,111	$110
Capital Outlay (object 6xxx)	$13,405,541	$151	$0	$0	$25,799,071	$291	$1,318,765	$15	$0	$0	$40,523,377	$457
Total Expenditures Before Transfers	$799,423,354	$9,024	$228,902	$3	$29,546,804	$334	$47,439,765	$536	$737,657	$8	$877,376,482	$9,904
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$135,210	$2	$0	$0	$0	$0	$0	$0	$0	$0	$135,210	$2
Debt (function 51x)	$3,971,799	$45	$285,883,997	$3,227	$404,593	$5	$0	$0	$0	$0	$290,260,389	$3,276
Transfers To Other Funds (function 6xx)	$6,137,325	$69	$6,002,008	$68	$0	$0	$1,284,889	$15	$0	$0	$13,424,222	$152
Other Transactions (function 43x, 44x, 49x)	$254,618	$3	$0	$0	$0	$0	$12,300	$0	$17,960	$0	$284,878	$3
Total Outgoing Transfers	$10,363,742	$117	$291,886,006	$3,295	$404,593	$5	$1,297,189	$15	$17,960	$0	$303,969,490	$3,431
Total Expenditures, Outgoing Transfers	$809,787,096	$9,141	$292,114,908	$3,297	$29,951,398	$338	$48,736,955	$550	$755,617	$9	$1,181,345,974	$13,335

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(K) 1,500 to 1,999												
STATE SCHOOL AID MEMBERS	91,681											
Balance Sheet Data												
Total Assets (mc 1xx)	$286,067,678	$3,120	$22,574,877	$246	$76,150,140	$831	$11,621,137	$127	$6,768,317	$74	$403,182,149	$4,398
Total Liabilities (mc 4xx)	$186,203,302	$2,031	$314,145	$3	$8,327,510	$91	$4,131,650	$45	$580,035	$6	$199,556,642	$2,177
Ending Fund Balance (mc 7xx)	$99,864,376	$1,089	$22,260,733	$243	$67,822,630	$740	$7,489,487	$82	$6,188,282	$68	$203,625,508	$2,221
Revenues												
Local Sources (mc 1xx)	$135,839,785	$1,482	$79,706,586	$869	$6,710,766	$73	$13,431,902	$147	$850,394	$9	$236,539,433	$2,580
Other Political Subdivisions (mc 2xx)	$1,405,804	$15	$0	$0	$0	$0	$53,950	$1	$0	$0	$1,459,754	$16
State Sources (mc 3xx)	$640,385,176	$6,985	$603,285	$7	$0	$0	$1,612,160	$18	$0	$0	$642,600,621	$7,009
Federal Sources (mc 4xx)	$35,626,837	$389	$1,406,612	$15	$37,563	$0	$27,974,437	$305	$0	$0	$65,045,449	$709
Total Revenues Before Transfers	$813,257,603	$8,871	$81,716,483	$891	$6,748,329	$74	$43,072,449	$470	$850,394	$9	$945,645,258	$10,315
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$25,321,024	$276	$0	$0	$0	$0	$359,660	$4	$0	$0	$25,680,684	$280
Transfers from Other Funds (mc 6xx)	$890,703	$10	$4,853,086	$53	$1,290,176	$14	$949,085	$10	$0	$0	$7,983,050	$87
Other Transactions (mc 54x, 55x, 59x)	$4,061,676	$44	$125,295,493	$1,367	$57,207,904	$624	$11,769	$0	$0	$0	$186,576,842	$2,035
Total Incoming Transfers	$4,952,379	$54	$130,148,579	$1,420	$58,498,080	$638	$960,854	$10	$0	$0	$194,559,892	$2,122
Total Revenues, Transfers, Other Transactions	$818,209,982	$8,925	$211,865,062	$2,311	$65,246,410	$712	$44,033,302	$480	$850,394	$9	$1,140,205,150	$12,437
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$418,502,234	$4,578	$0	$0	$0	$0	$707,541	$8	$18,689	$0	$419,228,464	$4,586
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$222,935,270	$2,438	$0	$0	$0	$0	$365,279	$4	$0	$0	$223,300,549	$2,442
Total Added Needs Programs (function 12x)	$98,094,209	$1,073	$0	$0	$0	$0	$0	$0	$0	$0	$98,094,209	$1,073
Salaries for Added Needs (object 1xxx + function 12x)	$54,308,129	$594	$0	$0	$0	$0	$0	$0	$0	$0	$54,308,129	$594
Total Adult Education (function 13x)	$807,534	$3,155	$0	$0	$0	$0	$0	$0	$0	$0	$807,534	$3,155
Salaries for Adult Education (object 1xxx + function 13x)	$443,603	$1,733	$0	$0	$0	$0	$0	$0	$0	$0	$443,603	$1,733
Employee Benefits for Instruction (object 2xxx + function 1xx)	$167,941,179	$1,832	$0	$0	$0	$0	$0	$0	$0	$0	$167,941,179	$1,832
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$277,687,003	$3,029	$0	$0	$0	$0	$365,279	$4	$0	$0	$278,052,282	$3,033
Total Instruction (function 1xx, 291, 293)	$517,422,834	$5,644	$0	$0	$0	$0	$707,541	$8	$18,689	$0	$518,149,064	$5,652
Total Pupil Services (function 21x)	$36,120,388	$394	$0	$0	$0	$0	$42,779	$0	$0	$0	$36,163,167	$394
Salaries for Pupil Services (object 1xxx + function 21x)	$19,471,039	$212	$0	$0	$0	$0	$29,517	$0	$0	$0	$19,500,556	$213
Total Instructional Staff Services (function 22x)	$26,367,677	$288	$0	$0	$0	$0	$2,873	$0	$0	$0	$26,370,550	$288
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$10,633,848	$116	$0	$0	$0	$0	$0	$0	$0	$0	$10,633,848	$116
Total School Adm. (function 24x)	$54,402,408	$593	$0	$0	$0	$0	$0	$0	$0	$0	$54,402,408	$593
Salaries for School Adm. (object 1xxx + function 24x)	$29,214,595	$319	$0	$0	$0	$0	$0	$0	$0	$0	$29,214,595	$319
Total Instructional Support (function 21x, 22x, 24x)	$116,890,473	$1,275	$0	$0	$0	$0	$45,653	$1	$0	$0	$116,936,126	$1,275

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$25,486,094	$278	$0	$0	$0	$0	$2,000	$0	$0	$0	$25,488,094	$278
Salaries for General Adm. (object 1xxx + function 23x)	$8,587,252	$94	$0	$0	$0	$0	$0	$0	$0	$0	$8,587,252	$94
Total Business Administration (function 25x)	$19,477,313	$212	$256,812	$3	$1,326,717	$14	$21,768	$0	$5,000	$0	$21,087,610	$230
Salaries for Business Adm. (object 1xxx + function 25x)	$6,422,262	$70	$0	$0	$0	$0	$0	$0	$0	$0	$6,422,262	$70
Total Facilities Acquisition (function 45x)	$3,494	$0	$0	$0	$5,862,605	$64	$11,489	$0	$0	$0	$5,877,588	$64
Total Operations and Maintenance (function 26x)	$77,771,107	$848	$0	$0	$623	$0	$116,135	$1	$0	$0	$77,887,865	$850
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$14,996,728	$164	$0	$0	$0	$0	$26,285	$0	$0	$0	$15,023,013	$164
Total Transportation (function 27x)	$33,981,802	$371	$0	$0	$0	$0	$41,595	$0	$0	$0	$34,023,397	$371
Salaries for Transportation (object 1xxx + function 27x)	$12,492,652	$136	$0	$0	$0	$0	$18,917	$0	$0	$0	$12,511,569	$136
Total Other Support Services (function 28x, 292, 294-299)	$15,573,347	$170	$0	$0	$81,759	$1	$38,430,141	$419	$189,818	$2	$54,275,065	$592
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$3,571,010	$39	$0	$0	$0	$0	$6,999,352	$76	$0	$0	$10,570,362	$115
School Athletic Programs (function 293)	$15,673,085	$171	$0	$0	$0	$0	$702,825	$8	$0	$0	$16,375,910	$179
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$172,293,158	$1,879	$256,812	$3	$7,271,703	$79	$38,623,129	$421	$194,818	$2	$218,639,620	$2,385
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$289,183,631	$3,154	$256,812	$3	$7,271,703	$79	$38,668,781	$422	$194,818	$2	$335,575,745	$3,660
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$64,189,020	$700	$0	$0	$0	$0	$3,907,786	$43	$0	$0	$68,096,806	$743
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$105,389,386	$1,150	$0	$0	$0	$0	$7,074,070	$77	$0	$0	$112,463,456	$1,227
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$806,606,465	$8,798	$256,812	$3	$7,271,703	$79	$39,376,322	$430	$213,507	$2	$853,724,809	$9,312
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$383,076,389	$4,178	$0	$0	$0	$0	$7,439,349	$81	$0	$0	$390,515,738	$4,260
Community Service Activities (function 3xx)	$5,685,546	$62	$0	$0	$0	$0	$2,641,185	$29	$34,175	$0	$8,360,906	$91
Capital Outlay (object 6xxx)	$8,661,273	$94	$0	$0	$43,088,828	$470	$1,076,461	$12	$0	$0	$52,826,562	$576
Total Expenditures Before Transfers	$820,953,284	$8,955	$256,812	$3	$50,360,532	$549	$43,093,968	$470	$247,682	$3	$914,912,278	$9,979
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$349,536	$4	$0	$0	$0	$0	$0	$0	$0	$0	$349,536	$4
Debt (function 51x)	$7,627,141	$83	$211,708,379	$2,309	$682,107	$7	$20,965	$0	$0	$0	$220,038,592	$2,400
Transfers To Other Funds (function 6xx)	$5,307,711	$58	$1,258,781	$14	$600,639	$7	$816,918	$9	$0	$0	$7,984,049	$87
Other Transactions (function 43x, 44x, 49x)	$1,446,467	$16	$2,895	$0	$0	$0	$0	$0	$0	$0	$1,449,362	$16
Total Outgoing Transfers	$14,381,320	$157	$212,970,055	$2,323	$1,282,747	$14	$837,883	$9	$0	$0	$229,472,005	$2,503
Total Expenditures, Outgoing Transfers	$835,334,603	$9,111	$213,226,867	$2,326	$51,643,279	$563	$43,931,851	$479	$247,682	$3	$1,144,384,282	$12,482

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(L) 1,000 to 1,499												
STATE SCHOOL AID MEMBERS	126,809											
Balance Sheet Data												
Total Assets (mc 1xx)	$374,190,395	$2,951	$52,498,181	$414	$154,248,500	$1,216	$15,655,369	$123	$2,713,835	$21	$599,306,280	$4,726
Total Liabilities (mc 4xx)	$232,238,609	$1,831	$7,227,743	$57	$19,421,859	$153	$6,138,710	$48	$656,843	$5	$265,683,764	$2,095
Ending Fund Balance (mc 7xx)	$141,951,786	$1,119	$45,270,437	$357	$134,826,641	$1,063	$9,516,660	$75	$2,056,992	$16	$333,622,516	$2,631
Revenues												
Local Sources (mc 1xx)	$184,837,811	$1,458	$105,429,054	$831	$14,671,698	$116	$17,589,873	$139	$645,072	$5	$323,173,508	$2,549
Other Political Subdivisions (mc 2xx)	$919,490	$7	$0	$0	$0	$0	$77,835	$1	$4,063	$0	$1,001,388	$8
State Sources (mc 3xx)	$882,155,156	$6,957	$740,799	$6	$0	$0	$2,466,073	$19	$0	$0	$885,362,028	$6,982
Federal Sources (mc 4xx)	$58,644,542	$462	$2,142,364	$17	$44,561	$0	$44,154,409	$348	$0	$0	$104,985,876	$828
Total Revenues Before Transfers	$1,126,556,998	$8,884	$108,312,217	$854	$14,716,259	$116	$64,288,189	$507	$649,135	$5	$1,314,522,798	$10,366
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$30,558,056	$241	$0	$0	$0	$0	$507,751	$4	$0	$0	$31,065,807	$245
Transfers from Other Funds (mc 6xx)	$1,577,480	$12	$14,437,800	$114	$3,919,914	$31	$1,018,158	$8	$0	$0	$20,953,352	$165
Other Transactions (mc 54x, 55x, 59x)	$8,414,791	$66	$158,207,669	$1,248	$88,911,609	$701	$29,419	$0	$0	$0	$255,563,488	$2,015
Total Incoming Transfers	$9,992,271	$79	$172,645,469	$1,361	$92,831,523	$732	$1,047,577	$8	$0	$0	$276,516,840	$2,181
Total Revenues, Transfers, Other Transactions	$1,136,549,269	$8,963	$280,957,686	$2,216	$107,547,782	$848	$65,335,767	$515	$649,135	$5	$1,591,039,639	$12,547
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$577,846,475	$4,571	$0	$0	$9,187	$0	$588,670	$5	$23,749	$0	$578,468,081	$4,576
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$300,486,116	$2,377	$0	$0	$0	$0	$204,996	$2	$0	$0	$300,691,112	$2,379
Total Added Needs Programs (function 12x)	$134,993,075	$1,068	$0	$0	$0	$0	$0	$0	$0	$0	$134,993,075	$1,068
Salaries for Added Needs (object 1xxx + function 12x)	$72,669,689	$575	$0	$0	$0	$0	$0	$0	$0	$0	$72,669,689	$575
Total Adult Education (function 13x)	$996,187	$2,533	$0	$0	$0	$0	$0	$0	$0	$0	$996,187	$2,533
Salaries for Adult Education (object 1xxx + function 13x)	$341,655	$869	$0	$0	$0	$0	$0	$0	$0	$0	$341,655	$869
Employee Benefits for Instruction (object 2xxx + function 1xx)	$229,913,390	$1,813	$0	$0	$0	$0	$7,799	$0	$0	$0	$229,921,189	$1,813
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$373,499,293	$2,945	$0	$0	$0	$0	$204,996	$2	$0	$0	$373,704,289	$2,947
Total Instruction (function 1xx, 291, 293)	$713,887,664	$5,630	$0	$0	$9,187	$0	$588,670	$5	$23,749	$0	$714,509,270	$5,635
Total Pupil Services (function 21x)	$43,343,957	$342	$0	$0	$0	$0	$194,423	$2	$0	$0	$43,538,380	$343
Salaries for Pupil Services (object 1xxx + function 21x)	$21,064,115	$166	$0	$0	$0	$0	$88,101	$1	$0	$0	$21,152,216	$167
Total Instructional Staff Services (function 22x)	$34,967,705	$276	$0	$0	$0	$0	$218,344	$2	$0	$0	$35,186,049	$277
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$11,511,247	$91	$0	$0	$0	$0	$22,158	$0	$0	$0	$11,533,405	$91
Total School Adm. (function 24x)	$73,099,237	$576	$0	$0	$0	$0	$0	$0	$0	$0	$73,099,237	$576
Salaries for School Adm. (object 1xxx + function 24x)	$39,020,068	$308	$0	$0	$0	$0	$0	$0	$0	$0	$39,020,068	$308
Total Instructional Support (function 21x, 22x, 24x)	$151,410,899	$1,194	$0	$0	$0	$0	$412,767	$3	$0	$0	$151,823,666	$1,197

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$43,147,834	$340	$0	$0	$0	$0	$2,693	$0	$0	$0	$43,150,527	$340
Salaries for General Adm. (object 1xxx + function 23x)	$13,871,418	$109	$0	$0	$0	$0	$0	$0	$0	$0	$13,871,418	$109
Total Business Administration (function 25x)	$22,247,219	$175	$1,610,641	$13	$702,840	$6	$58,391	$0	$4,823	$0	$24,623,914	$194
Salaries for Business Adm. (object 1xxx + function 25x)	$7,177,404	$57	$0	$0	$0	$0	$27,244	$0	$0	$0	$7,204,648	$57
Total Facilities Acquisition (function 45x)	$41,187	$0	$0	$0	$14,457,067	$114	$0	$0	$0	$0	$14,498,254	$114
Total Operations and Maintenance (function 26x)	$119,696,601	$944	$0	$0	$676,865	$5	$283,774	$2	$0	$0	$120,657,240	$951
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$19,471,773	$154	$0	$0	$0	$0	$73,466	$1	$0	$0	$19,545,239	$154
Total Transportation (function 27x)	$50,899,195	$401	$0	$0	$0	$0	$43,037	$0	$0	$0	$50,942,232	$402
Salaries for Transportation (object 1xxx + function 27x)	$18,102,199	$143	$0	$0	$0	$0	$21,211	$0	$0	$0	$18,123,410	$143
Total Other Support Services (function 28x, 292, 294-299)	$19,889,683	$157	$0	$0	$97,217	$1	$60,284,500	$475	$288,276	$2	$80,559,676	$635
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$4,974,428	$39	$0	$0	$0	$0	$11,518,357	$91	$0	$0	$16,492,785	$130
School Athletic Programs (function 293)	$24,336,860	$192	$0	$0	$0	$0	$483,171	$4	$0	$0	$24,820,031	$196
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$255,921,718	$2,018	$1,610,641	$13	$15,933,989	$126	$60,672,394	$478	$293,099	$2	$334,431,841	$2,637
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$407,332,617	$3,212	$1,610,641	$13	$15,933,989	$126	$61,085,161	$482	$293,099	$2	$486,255,507	$3,835
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$81,827,685	$645	$0	$0	$0	$0	$6,520,157	$51	$0	$0	$88,347,842	$697
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$135,192,653	$1,066	$0	$0	$0	$0	$11,750,537	$93	$0	$0	$146,943,190	$1,159
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$1,121,220,281	$8,842	$1,610,641	$13	$15,943,176	$126	$61,673,831	$486	$316,848	$3	$1,200,764,777	$9,469
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$508,691,946	$4,011	$0	$0	$0	$0	$11,955,533	$94	$0	$0	$520,647,479	$4,106
Community Service Activities (function 3xx)	$6,515,372	$51	$0	$0	$0	$0	$1,986,299	$16	$34,149	$0	$8,535,820	$67
Capital Outlay (object 6xxx)	$15,958,624	$126	$0	$0	$82,297,038	$649	$1,170,409	$9	$0	$0	$99,426,071	$784
Total Expenditures Before Transfers	$1,143,694,276	$9,019	$1,610,641	$13	$98,240,214	$775	$64,830,539	$511	$350,997	$3	$1,308,726,667	$10,320
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$651,743	$5	$0	$0	$0	$0	$0	$0	$8,922	$0	$660,665	$5
Debt (function 51x)	$4,322,302	$34	$274,945,981	$2,168	$685,383	$5	$0	$0	$0	$0	$279,953,666	$2,208
Transfers To Other Funds (function 6xx)	$14,500,330	$114	$3,736,011	$29	$1,718,909	$14	$998,102	$8	$0	$0	$20,953,352	$165
Other Transactions (function 43x, 44x, 49x)	$665,740	$5	$933	$0	$40,465	$0	$59,511	$0	$7,000	$0	$773,649	$6
Total Outgoing Transfers	$19,488,372	$154	$278,682,925	$2,198	$2,444,757	$19	$1,057,613	$8	$7,000	$0	$301,680,667	$2,379
Total Expenditures, Outgoing Transfers	$1,163,182,649	$9,173	$280,293,566	$2,210	$100,684,971	$794	$65,888,152	$520	$357,997	$3	$1,610,407,335	$12,699

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(M) 500 to 999 STATE SCHOOL AID MEMBERS	141,512											
Balance Sheet Data												
Total Assets (mc 1xx)	$412,796,100	$2,917	$47,401,101	$335	$101,223,123	$715	$20,796,520	$147	$9,211,294	$65	$591,428,138	$4,179
Total Liabilities (mc 4xx)	$238,272,350	$1,684	$3,114,292	$22	$11,852,282	$84	$5,479,592	$39	$793,434	$6	$259,511,950	$1,834
Ending Fund Balance (mc 7xx)	$174,523,750	$1,233	$44,286,809	$313	$89,370,841	$632	$15,316,928	$108	$8,417,860	$59	$331,916,188	$2,345
Revenues												
Local Sources (mc 1xx)	$209,727,996	$1,482	$84,189,255	$595	$11,641,479	$82	$14,950,251	$106	$2,458,052	$17	$322,967,033	$2,282
Other Political Subdivisions (mc 2xx)	$3,008,957	$21	$0	$0	$0	$0	$261,527	$2	$0	$0	$3,270,484	$23
State Sources (mc 3xx)	$990,047,641	$6,996	$1,260,076	$9	$436	$0	$3,006,867	$21	$0	$0	$994,315,020	$7,026
Federal Sources (mc 4xx)	$80,977,250	$572	$2,593,358	$18	$964	$0	$49,262,090	$348	$0	$0	$132,833,662	$939
Total Revenues Before Transfers	$1,283,761,843	$9,072	$88,042,689	$622	$11,642,879	$82	$67,480,736	$477	$2,458,052	$17	$1,453,386,199	$10,270
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$24,815,149	$175	$0	$0	$218,048	$2	$825,020	$6	$0	$0	$25,858,217	$183
Other Schools Outside of State (mc 52x)	$5,161	$0	$0	$0	$0	$0	$0	$0	$0	$0	$5,161	$0
Transfers from Other Funds (mc 6xx)	$1,003,431	$7	$23,552,928	$166	$3,814,443	$27	$3,151,300	$22	$0	$0	$31,522,102	$223
Other Transactions (mc 54x, 55x, 59x)	$6,319,757	$45	$176,535,555	$1,247	$76,501,947	$541	$8,583	$0	$0	$0	$259,365,842	$1,833
Total Incoming Transfers	$7,328,350	$52	$200,088,483	$1,414	$80,316,390	$568	$3,159,882	$22	$0	$0	$290,893,105	$2,056
Total Revenues, Transfers, Other Transactions	$1,291,090,193	$9,124	$288,131,172	$2,036	$91,959,269	$650	$70,640,618	$499	$2,458,052	$17	$1,744,279,304	$12,326
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$583,873,224	$4,136	$0	$0	$0	$0	$906,959	$6	$10,233	$0	$584,790,416	$4,142
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$219,856,092	$1,557	$0	$0	$0	$0	$426,996	$3	$0	$0	$220,283,088	$1,560
Total Added Needs Programs (function 12x)	$147,128,329	$1,042	$0	$0	$0	$0	$0	$0	$0	$0	$147,128,329	$1,042
Salaries for Added Needs (object 1xxx + function 12x)	$51,902,742	$368	$0	$0	$0	$0	$0	$0	$0	$0	$51,902,742	$368
Total Adult Education (function 13x)	$1,754,292	$6,531	$0	$0	$0	$0	$0	$0	$0	$0	$1,754,292	$6,531
Salaries for Adult Education (object 1xxx + function 13x)	$844,618	$3,144	$0	$0	$0	$0	$0	$0	$0	$0	$844,618	$3,144
Employee Benefits for Instruction (object 2xxx + function 1xx)	$172,954,168	$1,222	$0	$0	$0	$0	$126,530	$1	$0	$0	$173,080,698	$1,223
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$272,603,452	$1,926	$0	$0	$0	$0	$426,996	$3	$0	$0	$273,030,448	$1,929
Total Instruction (function 1xx, 291, 293)	$732,755,845	$5,178	$0	$0	$0	$0	$906,959	$6	$10,233	$0	$733,673,037	$5,185
Total Pupil Services (function 21x)	$42,957,570	$304	$0	$0	$0	$0	$131,488	$1	$0	$0	$43,089,058	$304
Salaries for Pupil Services (object 1xxx + function 21x)	$14,371,850	$102	$0	$0	$0	$0	$64,358	$0	$0	$0	$14,436,208	$102
Total Instructional Staff Services (function 22x)	$49,890,409	$353	$0	$0	$0	$0	$128,480	$1	$0	$0	$50,018,889	$353
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$6,199,855	$44	$0	$0	$0	$0	$37,183	$0	$0	$0	$6,237,038	$44
Total School Adm. (function 24x)	$84,353,859	$596	$0	$0	$0	$0	$179,833	$1	$0	$0	$84,533,692	$597
Salaries for School Adm. (object 1xxx + function 24x)	$27,314,682	$193	$0	$0	$0	$0	$95,445	$1	$0	$0	$27,410,127	$194
Total Instructional Support (function 21x, 22x, 24x)	$177,201,838	$1,252	$0	$0	$0	$0	$439,802	$3	$0	$0	$177,641,640	$1,255

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$69,466,323	$491	$0	$0	$0	$0	$7,381	$0	$0	$0	$69,473,704	$491
Salaries for General Adm. (object 1xxx + function 23x)	$12,743,246	$90	$0	$0	$0	$0	$0	$0	$0	$0	$12,743,246	$90
Total Business Administration (function 25x)	$28,871,376	$204	$4,429,849	$31	$778,988	$6	$188,518	$1	$0	$0	$34,268,731	$242
Salaries for Business Adm. (object 1xxx + function 25x)	$5,565,177	$39	$0	$0	$0	$0	$73,306	$1	$0	$0	$5,638,483	$40
Total Facilities Acquisition (function 45x)	$274,361	$2	$0	$0	$7,023,986	$50	$0	$0	$0	$0	$7,298,347	$52
Total Operations and Maintenance (function 26x)	$160,471,667	$1,134	$0	$0	$697,776	$5	$761,504	$5	$0	$0	$161,930,947	$1,144
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$14,770,511	$104	$0	$0	$0	$0	$75,476	$1	$0	$0	$14,845,987	$105
Total Transportation (function 27x)	$44,426,781	$314	$0	$0	$0	$0	$27,509	$0	$0	$0	$44,454,290	$314
Salaries for Transportation (object 1xxx + function 27x)	$14,319,444	$101	$0	$0	$0	$0	$10,106	$0	$0	$0	$14,329,550	$101
Total Other Support Services (function 28x, 292, 294-299)	$30,338,364	$214	$0	$0	$41,015	$0	$63,398,244	$448	$1,644,784	$12	$95,422,407	$674
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$3,108,768	$22	$0	$0	$0	$0	$8,506,167	$60	$0	$0	$11,614,935	$82
School Athletic Programs (function 293)	$21,265,678	$150	$0	$0	$0	$0	$494,189	$3	$0	$0	$21,759,867	$154
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$333,848,873	$2,359	$4,429,849	$31	$8,541,765	$60	$64,383,157	$455	$1,644,784	$12	$412,848,428	$2,917
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$511,050,711	$3,611	$4,429,849	$31	$8,541,765	$60	$64,822,959	$458	$1,644,784	$12	$590,490,068	$4,173
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$61,524,370	$435	$0	$0	$0	$0	$4,967,966	$35	$0	$0	$66,492,336	$470
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$98,393,533	$695	$0	$0	$0	$0	$8,862,043	$63	$0	$0	$107,255,576	$758
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$1,243,806,556	$8,789	$4,429,849	$31	$8,541,765	$60	$65,729,918	$464	$1,655,017	$12	$1,324,163,105	$9,357
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$370,996,984	$2,622	$0	$0	$0	$0	$9,289,039	$66	$0	$0	$380,286,023	$2,687
Community Service Activities (function 3xx)	$5,882,063	$42	$0	$0	$0	$0	$2,283,687	$16	$24,102	$0	$8,189,852	$58
Capital Outlay (object 6xxx)	$17,278,588	$122	$0	$0	$50,692,947	$358	$732,146	$5	$0	$0	$68,703,681	$486
Total Expenditures Before Transfers	$1,266,967,207	$8,953	$4,429,849	$31	$59,234,712	$419	$68,745,750	$486	$1,679,119	$12	$1,401,056,637	$9,901
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$9,969,668	$70	$0	$0	$0	$0	$0	$0	$0	$0	$9,969,668	$70
Debt (function 51x)	$10,622,074	$75	$281,584,182	$1,990	$2,530,650	$18	$22,802	$0	$0	$0	$294,759,708	$2,083
Transfers To Other Funds (function 6xx)	$26,431,939	$187	$2,982,090	$21	$1,330,622	$9	$794,216	$6	$0	$0	$31,538,867	$223
Other Transactions (function 43x, 44x, 49x)	$504,163	$4	$20,478	$0	$55	$0	$6,277	$0	$12,675	$0	$543,648	$4
Total Outgoing Transfers	$37,558,176	$265	$284,586,750	$2,011	$3,861,328	$27	$823,295	$6	$12,675	$0	$326,842,224	$2,310
Total Expenditures, Outgoing Transfers	$1,304,525,384	$9,218	$289,016,599	$2,042	$63,096,040	$446	$69,569,045	$492	$1,691,794	$12	$1,727,898,862	$12,210

33

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class(N) Below 500												
STATE SCHOOL AID MEMBERS	62,662											
Balance Sheet Data												
Total Assets (mc 1xx)	$206,930,895	$3,302	$15,623,953	$249	$15,319,103	$244	$4,895,455	$78	$2,764,450	$44	$245,533,856	$3,918
Total Liabilities (mc 4xx)	$101,851,119	$1,625	$525,336	$8	$888,239	$14	$2,332,066	$37	$335,584	$5	$105,932,344	$1,691
Ending Fund Balance (mc 7xx)	$105,079,776	$1,677	$15,098,617	$241	$14,430,863	$230	$2,563,389	$41	$2,428,866	$39	$139,601,511	$2,228
Revenues												
Local Sources (mc 1xx)	$122,494,390	$1,955	$23,474,107	$375	$3,462,016	$55	$3,808,338	$61	$653,669	$10	$153,892,520	$2,456
Other Political Subdivisions (mc 2xx)	$245,453	$4	$0	$0	$0	$0	$10,900	$0	$0	$0	$256,353	$4
State Sources (mc 3xx)	$437,854,095	$6,988	$52,880	$1	$0	$0	$838,530	$13	$0	$0	$438,745,505	$7,002
Federal Sources (mc 4xx)	$53,837,104	$859	$432,304	$7	$0	$0	$22,072,094	$352	$0	$0	$76,341,502	$1,218
Total Revenues Before Transfers	$614,431,042	$9,805	$23,959,292	$382	$3,462,016	$55	$26,729,862	$427	$653,669	$10	$669,235,881	$10,680
Incoming Transfers												
Other Public Schools in Michigan (mc 51x)	$10,659,274	$170	$0	$0	$0	$0	$331,019	$5	$0	$0	$10,990,293	$175
Transfers from Other Funds (mc 6xx)	$678,764	$11	$7,093,915	$113	$2,710,402	$43	$1,943,929	$31	$0	$0	$12,427,010	$198
Other Transactions (mc 54x, 55x, 59x)	$8,361,917	$133	$30,782,116	$491	$9,745,600	$156	($2,936)	($0)	$0	$0	$48,886,697	$780
Total Incoming Transfers	$9,040,681	$144	$37,876,032	$604	$12,456,002	$199	$1,940,993	$31	$0	$0	$61,313,708	$978
Total Revenues, Transfers, Other Transactions	$623,471,722	$9,950	$61,835,324	$987	$15,918,018	$254	$28,670,855	$458	$653,669	$10	$730,549,588	$11,659
Expenditures												
Instruction												
Total Basic Programs (function 11x, 291, 293)	$258,746,885	$4,153	$0	$0	$1,005	$0	$940,255	$15	$68,201	$1	$259,756,346	$4,169
Salaries for Basic Programs (object 1xxx + function 11x, 291, 293)	$73,433,323	$1,179	$0	$0	$0	$0	$107,689	$2	$0	$0	$73,541,012	$1,180
Total Added Needs Programs (function 12x)	$67,222,202	$1,098	$0	$0	$0	$0	$0	$0	$0	$0	$67,222,202	$1,098
Salaries for Added Needs (object 1xxx + function 12x)	$18,075,907	$295	$0	$0	$0	$0	$0	$0	$0	$0	$18,075,907	$295
Total Adult Education (function 13x)	$177,438	$2,122	$0	$0	$0	$0	$0	$0	$0	$0	$177,438	$2,122
Salaries for Adult Education (object 1xxx + function 13x)	$115,089	$1,377	$0	$0	$0	$0	$0	$0	$0	$0	$115,089	$1,377
Employee Benefits for Instruction (object 2xxx + function 1xx)	$56,861,858	$907	$0	$0	$0	$0	$10,902	$0	$0	$0	$56,872,760	$908
Total Salaries for Instruction (object 1xxx + function 1xx, 291, 293)	$91,624,320	$1,462	$0	$0	$0	$0	$107,689	$2	$0	$0	$91,732,009	$1,464
Total Instruction (function 1xx, 291, 293)	$326,146,525	$5,205	$0	$0	$1,005	$0	$940,255	$15	$68,201	$1	$327,155,986	$5,221
Total Pupil Services (function 21x)	$20,580,032	$328	$0	$0	$0	$0	$4,561	$0	$0	$0	$20,584,593	$329
Salaries for Pupil Services (object 1xxx + function 21x)	$3,486,251	$56	$0	$0	$0	$0	$3,149	$0	$0	$0	$3,489,400	$56
Total Instructional Staff Services (function 22x)	$19,745,549	$315	$0	$0	$0	$0	$96,164	$2	$0	$0	$19,841,713	$317
Salaries for Instructional Staff Supp (object 1xxx + function 22x)	$1,868,501	$30	$0	$0	$0	$0	$620	$0	$0	$0	$1,869,121	$30
Total School Adm. (function 24x)	$44,531,086	$711	$0	$0	$0	$0	$9,389	$0	$0	$0	$44,540,475	$711
Salaries for School Adm. (object 1xxx + function 24x)	$9,205,631	$147	$0	$0	$0	$0	$2,550	$0	$0	$0	$9,208,181	$147
Total Instructional Support (function 21x, 22x, 24x)	$84,856,666	$1,354	$0	$0	$0	$0	$110,114	$2	$0	$0	$84,966,780	$1,356

	General Fund (11)		Debt Retirement (3x)		Capital Projects (4x)		Special Revenue (2x)		Trust Fund (5x)		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Expenditures (cont.)												
Non-Instructional Supporting Services												
Total General Administration (function 23x)	$53,246,851	$850	$0	$0	$0	$0	$13,334	$0	$0	$0	$53,260,185	$850
Salaries for General Adm. (object 1xxx + function 23x)	$7,800,794	$124	$0	$0	$0	$0	$9,195	$0	$0	$0	$7,809,989	$125
Total Business Administration (function 25x)	$16,609,483	$265	$487,500	$8	$344,935	$6	$52,399	$1	$0	$0	$17,494,317	$279
Salaries for Business Adm. (object 1xxx + function 25x)	$2,201,700	$35	$0	$0	$0	$0	$12,178	$0	$0	$0	$2,213,878	$35
Total Facilities Acquisition (function 45x)	$128,405	$2	$0	$0	$457,284	$7	$0	$0	$0	$0	$585,689	$9
Total Operations and Maintenance (function 26x)	$84,019,693	$1,341	$0	$0	$528,272	$8	$250,616	$4	$0	$0	$84,798,581	$1,353
Salaries for Opns. & Maint. (object 1xxx + function 26x)	$4,425,607	$71	$0	$0	$0	$0	$4,019	$0	$0	$0	$4,429,626	$71
Total Transportation (function 27x)	$18,267,202	$292	$0	$0	$12,201	$0	$30,023	$0	$0	$0	$18,309,426	$292
Salaries for Transportation (object 1xxx + function 27x)	$4,145,624	$66	$0	$0	$0	$0	$20,350	$0	$0	$0	$4,165,974	$66
Total Other Support Services (function 28x, 292, 294-299)	$12,285,821	$196	$0	$0	$873,200	$14	$25,950,710	$414	$307,390	$5	$39,417,121	$629
Salaries for Other Support Services (object 1xxx + function 28x, 292, 294-299)	$725,918	$12	$0	$0	$0	$0	$3,007,835	$48	$0	$0	$3,733,753	$60
School Athletic Programs (function 293)	$5,564,676	$89	$0	$0	$0	$0	$269,434	$4	$0	$0	$5,834,110	$93
Total Non-Instructional Support (function 23x, 25x-28x, 290, 292, 294-299, 45x)	$184,557,455	$2,945	$487,500	$8	$2,215,892	$35	$26,297,082	$420	$307,390	$5	$213,865,319	$3,413
Total Support Services (function 20x-28x, 290, 292, 294-299, 45x)	$269,414,121	$4,299	$487,500	$8	$2,215,892	$35	$26,407,196	$421	$307,390	$5	$298,832,099	$4,769
Total Emp. Bene. for Supp. Servs. (object 2xxx + function 20x-28x, 290, 292, 294-299, 45x)	$20,255,433	$323	$0	$0	$0	$0	$1,920,474	$31	$0	$0	$22,175,907	$354
Total Salaries for Supp. Servs. (object 1xxx + function 20x-28x, 290, 292, 294-299, 45x)	$33,860,026	$540	$0	$0	$0	$0	$3,059,895	$49	$0	$0	$36,919,921	$589
Total Current Operating Expenditures (function 1xx, 2xx, 45x)	$595,560,647	$9,504	$487,500	$8	$2,216,897	$35	$27,347,451	$436	$375,591	$6	$625,988,086	$9,990
Total Salaries in COE (object 1xxx + function 1xx, 2xx, 45x)	$125,484,345	$2,003	$0	$0	$0	$0	$3,167,583	$51	$0	$0	$128,651,928	$2,053
Community Service Activities (function 3xx)	$2,665,348	$43	$0	$0	$0	$0	$917,159	$15	$0	$0	$3,582,507	$57
Capital Outlay (object 6xxx)	$13,129,377	$210	$0	$0	$14,003,822	$223	$178,715	$3	$55,350	$1	$27,367,264	$437
Total Expenditures Before Transfers	$611,355,372	$9,756	$487,500	$8	$16,220,719	$259	$28,443,325	$454	$430,941	$7	$656,937,857	$10,484
Outgoing Transfers												
Other Public Schools in Michigan (function 41x)	$881,814	$14	$0	$0	$0	$0	$0	$0	$0	$0	$881,814	$14
Debt (function 51x)	$7,940,590	$127	$63,339,049	$1,011	$110,555	$2	$0	$0	$0	$0	$71,390,194	$1,139
Transfers To Other Funds (function 6xx)	$10,979,130	$175	$348,783	$6	$524,274	$8	$237,169	$4	$349,925	$6	$12,439,281	$199
Other Transactions (function 43x, 44x, 49x)	$677,428	$11	$0	$0	$233,086	$4	$783	$0	$79,534	$1	$990,831	$16
Total Outgoing Transfers	$19,597,148	$313	$63,687,833	$1,016	$867,914	$14	$237,952	$4	$429,459	$7	$84,820,306	$1,354
Total Expenditures, Outgoing Transfers	$630,952,520	$10,069	$64,175,332	$1,024	$17,088,633	$273	$28,681,277	$458	$860,401	$14	$741,758,163	$11,837