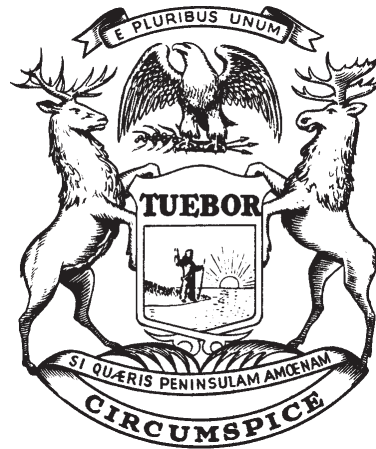


ANNUAL REPORT OF KEY PROGRAM STATISTICS

Fiscal Year 2011



MICHIGAN

Prepared by:
Department of Human Services

Michigan Department of Human Services
Annual Report of Key Program Statistics: State Summary
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**Total Eligible Recipients by Program Annual Information
Fiscal Year 2011**

Monthly Total of Recipients

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	State Emergency Relief (SER)	Medicaid Eligible	Unduplicated Recipient Total
October '10	235,069	1,901,600	10,904	90,028	78,113	1,930,532	2,513,905
November '10	235,784	1,920,330	10,805	85,324	88,543	1,922,028	2,522,102
December '10	233,769	1,926,594	10,681	80,936	102,497	1,924,393	2,530,562
January '11	233,374	1,946,040	10,457	78,807	93,730	1,939,191	2,553,714
February '11	232,602	1,945,982	10,203	75,288	98,328	1,938,975	2,556,249
March '11	228,732	1,948,044	10,093	73,814	94,117	1,944,848	2,562,490
April '11	226,435	1,920,552	9,799	73,609	75,750	1,963,393	2,551,563
May '11	225,099	1,926,072	9,727	74,311	110,371	1,935,135	2,536,198
June '11	221,444	1,924,272	9,586	74,777	121,039	1,924,384	2,531,032
July '11	221,102	1,928,071	9,806	75,544	97,033	1,929,762	2,538,291
August '11	219,905	1,931,821	9,673	72,953	121,959	1,928,449	2,539,484
September '11	216,564	1,922,354	9,389	74,033	100,060	1,926,323	2,534,303
Monthly Avg.	227,490	1,928,478	10,094	77,452	98,462	1,933,951	2,539,158

Annual Number of Unduplicated Recipients During Fiscal Year 2011

Total FIP Recipients:	356,035	Total Eligible CDC Recipients:	129,540	*Total Recipients:	3,057,060
Total FAP Recipients:	2,436,905	Total SER Recipients:	683,686		
Total SDA Recipients:	21,654	Total Medicaid Recipients:	2,338,082		

Notes:

"Unduplicated" refers to a distinct recipient.
 * A recipient may have received a benefit from more than one program.

Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Annual Information Fiscal Year 2011

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Family Independence Program (FIP)			Food Assistance Program (FAP)			State Disability Assistance (SDA)			Child Development and Care (CDC)			State Emergency Relief (SER)		Unduplicated Total		
	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	**Recips	Payments
October '10	86,245	235,069	\$34,654,295	947,985	1,901,600	\$255,480,054	10,813	10,904	\$2,722,156	27,553	51,716	\$12,896,974	28,435	\$11,767,617	969,299	1,936,609	\$317,521,096
November '10	86,439	235,784	\$34,549,348	960,620	1,920,330	\$258,667,204	10,710	10,805	\$2,730,138	28,975	54,190	\$14,823,755	32,368	\$12,048,289	981,236	1,953,049	\$322,818,736
December '10	85,542	233,769	\$34,210,338	967,944	1,926,594	\$260,733,267	10,590	10,681	\$2,675,377	30,046	56,375	\$18,808,157	38,422	\$14,273,927	987,471	1,958,002	\$330,701,066
January '11	85,379	233,374	\$34,274,640	980,321	1,946,040	\$262,650,939	10,376	10,457	\$2,698,489	28,607	53,642	\$16,388,779	35,780	\$12,862,883	1,000,455	1,979,132	\$328,875,730
February '11	85,141	232,602	\$34,219,560	981,931	1,945,982	\$264,542,548	10,124	10,203	\$2,641,910	28,044	51,909	\$14,041,050	39,182	\$14,113,921	1,002,271	1,979,278	\$329,558,990
March '11	83,815	228,732	\$33,666,609	984,205	1,948,044	\$264,489,390	10,021	10,093	\$2,712,776	29,297	54,130	\$15,967,349	39,621	\$13,928,847	1,003,991	1,979,436	\$330,764,971
April '11	83,011	226,435	\$33,149,971	960,268	1,920,552	\$258,887,470	9,733	9,799	\$2,561,774	28,709	53,053	\$14,492,179	30,621	\$10,190,799	979,649	1,951,926	\$319,282,192
May '11	82,682	225,099	\$32,905,413	963,021	1,926,072	\$261,263,495	9,667	9,727	\$2,542,360	29,083	53,597	\$14,446,632	42,199	\$20,109,157	982,889	1,959,124	\$331,267,058
June '11	81,480	221,444	\$32,268,697	963,569	1,924,272	\$260,592,740	9,520	9,586	\$2,568,812	30,173	55,799	\$20,210,968	45,281	\$21,455,817	983,560	1,958,250	\$337,097,034
July '11	81,540	221,102	\$31,934,087	965,647	1,928,071	\$261,428,668	9,738	9,806	\$2,533,381	28,835	54,057	\$15,617,580	35,772	\$15,379,151	985,614	1,962,164	\$326,892,868
August '11	81,015	219,905	\$32,032,236	969,117	1,931,821	\$261,958,864	9,606	9,673	\$2,595,045	28,327	53,628	\$15,567,143	45,510	\$18,793,147	988,638	1,965,130	\$330,946,436
September '11	79,790	216,564	\$44,114,809	966,160	1,922,354	\$260,347,175	9,324	9,389	\$2,470,262	30,011	56,493	\$18,099,070	37,119	\$14,533,673	985,889	1,956,858	\$339,564,989
Monthly Avg.	83,507	227,490	\$34,331,667	967,566	1,928,478	\$260,920,151	10,019	10,094	\$2,621,040	28,972	54,049	\$15,946,636	37,526	\$14,954,769	987,580	1,961,580	\$328,774,264

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2011

Total FIP Cases:	129,023	Total FIP Recipients:	356,035	Total FIP Payments:	\$411,980,004
Total FAP Cases:	1,252,368	Total FAP Recipients:	2,436,905	Total FAP Payments:	\$3,131,041,813
Total SDA Cases:	21,617	Total SDA Recipients:	21,654	Total SDA Payments:	\$31,452,481
Total CDC Paid Cases:	65,840	Total CDC Eligible Recipients:	129,540	Total CDC Payments:	\$191,359,636
Total SER Cases:	250,875	Total SER Recipients:	683,686	Total SER Payments:	\$179,457,229
Total Unduplicated Cases:	1,292,013	*Total Unduplicated Recipients:	2,494,263	Total Payments:	\$3,945,291,164

Notes:

"Unduplicated" refers to a distinct case and a distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* A recipient may have received a benefit from more than one program.

** The monthly totals unduplicated total recipient column has been updated to include the number of SER recipients paid each month.

**Total Eligible Medicaid Case and Recipient Annual Information
Fiscal Year 2011**

Monthly Totals of Cases and Recipients

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Aged, Blind & Disabled Non-SSI		Aged, Blind & Disabled SSI		Medicaid Eligible Total	
	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
October '10	323,056	782,512	83,361	85,936	372,679	614,728	190,279	193,486	253,866	253,870	1,098,103	1,930,532
November '10	322,803	779,216	84,525	87,156	363,055	606,091	191,807	195,145	254,416	254,420	1,089,991	1,922,028
December '10	322,048	775,102	85,530	88,208	364,487	608,846	193,931	197,381	254,852	254,856	1,093,138	1,924,393
January '11	325,322	778,614	86,731	89,514	368,384	615,309	196,329	199,893	255,857	255,861	1,101,400	1,939,191
February '11	324,951	775,257	86,786	89,669	368,132	616,119	197,812	201,461	256,465	256,469	1,101,515	1,938,975
March '11	324,731	773,909	86,611	89,547	372,511	621,252	199,079	202,816	257,320	257,324	1,106,732	1,944,848
April '11	326,341	777,788	87,383	90,399	379,502	631,822	201,061	204,930	258,450	258,454	1,118,067	1,963,393
May '11	321,448	767,386	86,234	89,247	367,376	614,826	200,332	204,303	259,369	259,373	1,102,668	1,935,135
June '11	319,302	771,592	85,659	88,739	357,753	598,262	201,499	205,567	260,220	260,224	1,097,735	1,924,384
July '11	319,575	777,785	85,694	88,867	355,391	593,834	203,439	207,649	261,623	261,627	1,100,517	1,929,762
August '11	319,346	778,317	85,260	88,525	352,824	590,477	204,283	208,591	262,535	262,539	1,099,790	1,928,449
September '11	317,225	774,488	84,461	87,767	353,907	591,273	205,097	209,445	263,346	263,350	1,101,141	1,926,323
Monthly Avg.	322,179	775,997	85,686	88,631	364,667	608,570	198,746	202,556	258,193	258,197	1,100,900	1,933,951

Annual Number of Unduplicated Medicaid Cases and Recipients During Fiscal Year 2011

Family Medicaid Cases:	421,819	Pregnant Women&Children U-19 Cases:	569,365	Aged, Blind & Disabled SSI Cases:	288,518
Family Medicaid Recipients	1,043,031	Pregnant Women&Children U-19 Recipients:	911,069	Aged, Blind & Disabled SSI Recipients:	288,392
Other Children Under 21 Cases:	140,296	Aged, Blind & Disabled Non-SSI Cases:	279,697	Total Medicaid Cases:	1,396,920
Other Children Under 21 Recipients:	145,343	Aged, Blind & Disabled Non-SSI Recipients:	277,254	*Total Medicaid Recipients:	2,338,082

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Total Federal and State Funded Annual Information
Fiscal Year 2011**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '10	82,563	223,813	2.71	\$34,617,474.93	\$419	3,682	11,256	3.06	\$36,820.00	86,245	235,069	\$34,654,294.93
November '10	82,550	223,878	2.71	\$34,510,458.43	\$418	3,889	11,906	3.06	\$38,890.00	86,439	235,784	\$34,549,348.43
December '10	81,581	221,727	2.72	\$34,170,727.73	\$419	3,961	12,042	3.04	\$39,610.00	85,542	233,769	\$34,210,337.73
January '11	81,431	221,345	2.72	\$34,235,159.83	\$420	3,948	12,029	3.05	\$39,480.00	85,379	233,374	\$34,274,639.83
February '11	81,415	221,293	2.72	\$34,182,300.49	\$420	3,726	11,309	3.04	\$37,260.00	85,141	232,602	\$34,219,560.49
March '11	80,177	217,837	2.72	\$33,630,228.79	\$419	3,638	10,895	2.99	\$36,380.00	83,815	228,732	\$33,666,608.79
April '11	79,384	215,528	2.72	\$33,113,700.69	\$417	3,627	10,907	3.01	\$36,270.00	83,011	226,435	\$33,149,970.69
May '11	78,980	213,948	2.71	\$32,868,393.03	\$416	3,702	11,151	3.01	\$37,020.00	82,682	225,099	\$32,905,413.03
June '11	77,553	209,721	2.70	\$32,229,427.43	\$416	3,927	11,723	2.99	\$39,270.00	81,480	221,444	\$32,268,697.43
July '11	77,635	209,447	2.70	\$31,895,037.50	\$411	3,905	11,655	2.98	\$39,050.00	81,540	221,102	\$31,934,087.50
August '11	76,999	207,865	2.70	\$31,992,075.94	\$415	4,016	12,040	3.00	\$40,160.00	81,015	219,905	\$32,032,235.94
September '11	75,650	204,176	2.70	\$44,073,409.24	\$583	4,140	12,388	2.99	\$41,400.00	79,790	216,564	\$44,114,809.24
Monthly Avg.	79,660	215,882	2.71	\$34,293,199.50	\$431	3,847	11,608	3.02	\$38,467.50	83,507	227,490	\$34,331,667.00

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2011

Total Regular Cases:	126,299	Total Regular Recipients:	346,651	Total Regular Payments:	\$411,518,394.03
Total EFIP Cases:	14,375	Total EFIP Recipients:	43,752	Total EFIP Payments:	\$461,610.00
*Total Cases:	129,023	**Total Recipients:	356,035	Total Payments:	\$411,980,004.03

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal and State Funded Non-Two Parent Annual Information
Fiscal Year 2011**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '10	76,548	198,365	2.59	\$31,257,428.92	\$408	2,806	7,755	2.76	\$28,060.00	79,354	206,120	\$31,285,488.92
November '10	76,580	198,701	2.59	\$31,202,964.40	\$407	2,936	8,056	2.74	\$29,360.00	79,516	206,757	\$31,232,324.40
December '10	75,537	196,164	2.60	\$30,816,242.16	\$408	3,016	8,227	2.73	\$30,160.00	78,553	204,391	\$30,846,402.16
January '11	75,269	195,323	2.59	\$30,785,300.67	\$409	3,022	8,240	2.73	\$30,220.00	78,291	203,563	\$30,815,520.67
February '11	75,230	195,120	2.59	\$30,722,621.06	\$408	2,829	7,640	2.70	\$28,290.00	78,059	202,760	\$30,750,911.06
March '11	74,034	191,812	2.59	\$30,209,354.64	\$408	2,818	7,583	2.69	\$28,180.00	76,852	199,395	\$30,237,534.64
April '11	73,396	190,135	2.59	\$29,754,734.14	\$405	2,779	7,496	2.70	\$27,790.00	76,175	197,631	\$29,782,524.14
May '11	73,135	189,183	2.59	\$29,611,270.72	\$405	2,855	7,725	2.71	\$28,550.00	75,990	196,908	\$29,639,820.72
June '11	71,935	185,839	2.58	\$29,081,296.18	\$404	3,044	8,166	2.68	\$30,440.00	74,979	194,005	\$29,111,736.18
July '11	72,038	185,758	2.58	\$28,814,474.97	\$400	3,004	8,056	2.68	\$30,040.00	75,042	193,814	\$28,844,514.97
August '11	71,574	184,858	2.58	\$28,963,041.25	\$405	3,079	8,305	2.70	\$30,790.00	74,653	193,163	\$28,993,831.25
September '11	70,494	182,243	2.59	\$40,194,577.98	\$570	3,195	8,609	2.69	\$31,950.00	73,689	190,852	\$40,226,527.98
Monthly Avg.	73,814	191,125	2.59	\$30,951,108.92	\$420	2,949	7,988	2.71	\$29,485.83	76,763	199,113	\$30,980,594.76

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2011

Total Regular Cases:	117,434	Total Regular Recipients:	305,599	Total Regular Payments:	\$371,413,307.09
Total EFIP Cases:	11,198	Total EFIP Recipients:	30,743	Total EFIP Payments:	\$353,830.00
*Total Cases:	119,554	**Total Recipients:	311,678	Total Payments:	\$371,767,137.09

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal and State Funded Two Parent Annual Information
Fiscal Year 2011**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '10	6,015	25,448	4.23	\$3,360,046.01	\$559	876	3,501	4.00	\$8,760.00	6,891	28,949	\$3,368,806.01
November '10	5,970	25,177	4.22	\$3,307,494.03	\$554	953	3,850	4.04	\$9,530.00	6,923	29,027	\$3,317,024.03
December '10	6,044	25,563	4.23	\$3,354,485.57	\$555	945	3,815	4.04	\$9,450.00	6,989	29,378	\$3,363,935.57
January '11	6,162	26,022	4.22	\$3,449,859.16	\$560	926	3,789	4.09	\$9,260.00	7,088	29,811	\$3,459,119.16
February '11	6,185	26,173	4.23	\$3,458,921.43	\$559	897	3,669	4.09	\$8,970.00	7,082	29,842	\$3,467,891.43
March '11	6,143	26,025	4.24	\$3,419,784.15	\$557	820	3,312	4.04	\$8,200.00	6,963	29,337	\$3,427,984.15
April '11	5,988	25,393	4.24	\$3,358,891.55	\$561	848	3,411	4.02	\$8,480.00	6,836	28,804	\$3,367,371.55
May '11	5,845	24,765	4.24	\$3,256,897.31	\$557	847	3,426	4.04	\$8,470.00	6,692	28,191	\$3,265,367.31
June '11	5,618	23,882	4.25	\$3,147,297.25	\$560	883	3,557	4.03	\$8,830.00	6,501	27,439	\$3,156,127.25
July '11	5,597	23,689	4.23	\$3,080,412.53	\$550	901	3,599	3.99	\$9,010.00	6,498	27,288	\$3,089,422.53
August '11	5,425	23,007	4.24	\$3,028,787.69	\$558	937	3,735	3.99	\$9,370.00	6,362	26,742	\$3,038,157.69
September '11	5,156	21,933	4.25	\$3,877,923.26	\$752	945	3,779	4.00	\$9,450.00	6,101	25,712	\$3,887,373.26
Monthly Avg.	5,846	24,756	4.24	\$3,341,733.33	\$574	898	3,620	4.03	\$8,981.67	6,744	28,377	\$3,350,714.99

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2011

Total Regular Cases:	12,648	Total Regular Recipients:	52,544	Total Regular Payments:	\$40,100,799.94
Total EFIP Cases:	3,341	Total EFIP Recipients:	13,472	Total EFIP Payments:	\$107,780.00
*Total Cases:	13,922	**Total Recipients:	57,537	Total Payments:	\$40,208,579.94

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Annual Information
Fiscal Year 2011**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '10	68,921	178,664	2.59	\$28,034,779.69	\$407	2,719	7,537	2.77	\$27,190.00	71,640	186,201	\$28,061,969.69
November '10	68,783	178,615	2.60	\$27,932,099.39	\$406	2,843	7,827	2.75	\$28,430.00	71,626	186,442	\$27,960,529.39
December '10	67,675	175,926	2.60	\$27,517,141.23	\$407	2,910	7,983	2.74	\$29,100.00	70,585	183,909	\$27,546,241.23
January '11	67,351	174,936	2.60	\$27,461,287.62	\$408	2,914	7,978	2.74	\$29,140.00	70,265	182,914	\$27,490,427.62
February '11	67,346	174,819	2.60	\$27,415,491.17	\$407	2,724	7,384	2.71	\$27,240.00	70,070	182,203	\$27,442,731.17
March '11	66,201	171,652	2.59	\$26,894,517.12	\$406	2,714	7,336	2.70	\$27,140.00	68,915	178,988	\$26,921,657.12
April '11	65,572	170,024	2.59	\$26,498,320.66	\$404	2,680	7,265	2.71	\$26,800.00	68,252	177,289	\$26,525,120.66
May '11	65,625	170,176	2.59	\$26,511,954.30	\$404	2,760	7,513	2.72	\$27,600.00	68,385	177,689	\$26,539,554.30
June '11	64,864	168,001	2.59	\$26,164,423.36	\$403	2,946	7,965	2.70	\$29,460.00	67,810	175,966	\$26,193,883.36
July '11	65,077	168,202	2.58	\$26,001,289.11	\$400	2,907	7,847	2.70	\$29,070.00	67,984	176,049	\$26,030,359.11
August '11	64,620	167,427	2.59	\$26,107,235.01	\$404	2,966	8,067	2.72	\$29,660.00	67,586	175,494	\$26,136,895.01
September '11	63,692	165,063	2.59	\$36,215,846.63	\$569	3,083	8,393	2.72	\$30,830.00	66,775	173,456	\$36,246,676.63
Monthly Avg.	66,311	171,959	2.59	\$27,729,532.11	\$419	2,847	7,758	2.72	\$28,471.67	69,158	179,717	\$27,758,003.77

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2011

Total Regular Cases:	110,611	Total Regular Recipients:	289,094	Total Regular Payments:	\$332,754,385.29
Total EFIP Cases:	10,849	Total EFIP Recipients:	29,907	Total EFIP Payments:	\$341,660.00
*Total Cases:	112,700	**Total Recipients:	295,056	Total Payments:	\$333,096,045.29

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Non-Two Parent Annual Information
Fiscal Year 2011**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '10	68,921	178,664	2.59	\$28,034,779.69	\$407	2,719	7,537	2.77	\$27,190.00	71,640	186,201	\$28,061,969.69
November '10	68,783	178,615	2.60	\$27,932,099.39	\$406	2,843	7,827	2.75	\$28,430.00	71,626	186,442	\$27,960,529.39
December '10	67,675	175,926	2.60	\$27,517,141.23	\$407	2,910	7,983	2.74	\$29,100.00	70,585	183,909	\$27,546,241.23
January '11	67,351	174,936	2.60	\$27,461,287.62	\$408	2,914	7,978	2.74	\$29,140.00	70,265	182,914	\$27,490,427.62
February '11	67,346	174,819	2.60	\$27,415,491.17	\$407	2,724	7,384	2.71	\$27,240.00	70,070	182,203	\$27,442,731.17
March '11	66,201	171,652	2.59	\$26,894,517.12	\$406	2,714	7,336	2.70	\$27,140.00	68,915	178,988	\$26,921,657.12
April '11	65,572	170,024	2.59	\$26,498,320.66	\$404	2,680	7,265	2.71	\$26,800.00	68,252	177,289	\$26,525,120.66
May '11	65,625	170,176	2.59	\$26,511,954.30	\$404	2,760	7,513	2.72	\$27,600.00	68,385	177,689	\$26,539,554.30
June '11	64,864	168,001	2.59	\$26,164,423.36	\$403	2,946	7,965	2.70	\$29,460.00	67,810	175,966	\$26,193,883.36
July '11	65,077	168,202	2.58	\$26,001,289.11	\$400	2,907	7,847	2.70	\$29,070.00	67,984	176,049	\$26,030,359.11
August '11	64,620	167,427	2.59	\$26,107,235.01	\$404	2,966	8,067	2.72	\$29,660.00	67,586	175,494	\$26,136,895.01
September '11	63,692	165,063	2.59	\$36,215,846.63	\$569	3,083	8,393	2.72	\$30,830.00	66,775	173,456	\$36,246,676.63
Monthly Avg.	66,311	171,959	2.59	\$27,729,532.11	\$419	2,847	7,758	2.72	\$28,471.67	69,158	179,717	\$27,758,003.77

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2011

Total Regular Cases:	110,611	Total Regular Recipients:	289,094	Total Regular Payments:	\$332,754,385.29
Total EFIP Cases:	10,849	Total EFIP Recipients:	29,907	Total EFIP Payments:	\$341,660.00
*Total Cases:	112,700	**Total Recipients:	295,056	Total Payments:	\$333,096,045.29

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

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* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): Federal Funded Two Parent Annual Information
Fiscal Year 2011**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '10	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
November '10	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
December '10	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
January '11	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
February '11	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
March '11	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
April '11	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
May '11	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
June '11	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
July '11	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
August '11	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
September '11	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2011

Total Regular Cases:	0	Total Regular Recipients:	0	Total Regular Payments:	\$0.00
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
*Total Cases:	0	**Total Recipients:	0	Total Payments:	\$0.00

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Annual Information
Fiscal Year 2011**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '10	13,642	45,149	3.31	\$6,582,695.24	\$483	963	3,719	3.86	\$9,630.00	14,605	48,868	\$6,592,325.24
November '10	13,767	45,263	3.29	\$6,578,359.04	\$478	1,046	4,079	3.90	\$10,460.00	14,813	49,342	\$6,588,819.04
December '10	13,906	45,801	3.29	\$6,653,586.50	\$478	1,051	4,059	3.86	\$10,510.00	14,957	49,860	\$6,664,096.50
January '11	14,080	46,409	3.30	\$6,773,872.21	\$481	1,034	4,051	3.92	\$10,340.00	15,114	50,460	\$6,784,212.21
February '11	14,069	46,474	3.30	\$6,766,809.32	\$481	1,002	3,925	3.92	\$10,020.00	15,071	50,399	\$6,776,829.32
March '11	13,976	46,185	3.30	\$6,735,711.67	\$482	924	3,559	3.85	\$9,240.00	14,900	49,744	\$6,744,951.67
April '11	13,812	45,504	3.29	\$6,615,380.03	\$479	947	3,642	3.85	\$9,470.00	14,759	49,146	\$6,624,850.03
May '11	13,355	43,772	3.28	\$6,356,438.73	\$476	942	3,638	3.86	\$9,420.00	14,297	47,410	\$6,365,858.73
June '11	12,689	41,720	3.29	\$6,065,004.07	\$478	981	3,758	3.83	\$9,810.00	13,670	45,478	\$6,074,814.07
July '11	12,558	41,245	3.28	\$5,893,748.39	\$469	998	3,808	3.82	\$9,980.00	13,556	45,053	\$5,903,728.39
August '11	12,379	40,438	3.27	\$5,884,840.93	\$475	1,050	3,973	3.78	\$10,500.00	13,429	44,411	\$5,895,340.93
September '11	11,958	39,113	3.27	\$7,857,562.61	\$657	1,057	3,995	3.78	\$10,570.00	13,015	43,108	\$7,868,132.61
Monthly Avg.	13,349	43,923	3.29	\$6,563,667.40	\$493	1,000	3,851	3.85	\$9,995.83	14,349	47,773	\$6,573,663.23

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2011

Total Regular Cases:	28,819	Total Regular Recipients:	94,086	Total Regular Payments:	\$78,764,008.74
Total EFIP Cases:	3,779	Total EFIP Recipients:	14,541	Total EFIP Payments:	\$119,950.00
*Total Cases:	29,975	**Total Recipients:	98,475	Total Payments:	\$78,883,958.74

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Non-Two Parent Annual Information
Fiscal Year 2011**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '10	7,627	19,701	2.58	\$3,222,649.23	\$423	87	218	2.51	\$870.00	7,714	19,919	\$3,223,519.23
November '10	7,797	20,086	2.58	\$3,270,865.01	\$420	93	229	2.46	\$930.00	7,890	20,315	\$3,271,795.01
December '10	7,862	20,238	2.57	\$3,299,100.93	\$420	106	244	2.30	\$1,060.00	7,968	20,482	\$3,300,160.93
January '11	7,918	20,387	2.57	\$3,324,013.05	\$420	108	262	2.43	\$1,080.00	8,026	20,649	\$3,325,093.05
February '11	7,884	20,301	2.57	\$3,307,129.89	\$419	105	256	2.44	\$1,050.00	7,989	20,557	\$3,308,179.89
March '11	7,833	20,160	2.57	\$3,314,837.52	\$423	104	247	2.38	\$1,040.00	7,937	20,407	\$3,315,877.52
April '11	7,824	20,111	2.57	\$3,256,413.48	\$416	99	231	2.33	\$990.00	7,923	20,342	\$3,257,403.48
May '11	7,510	19,007	2.53	\$3,099,316.42	\$413	95	212	2.23	\$950.00	7,605	19,219	\$3,100,266.42
June '11	7,071	17,838	2.52	\$2,916,872.82	\$413	98	201	2.05	\$980.00	7,169	18,039	\$2,917,852.82
July '11	6,961	17,556	2.52	\$2,813,185.86	\$404	97	209	2.15	\$970.00	7,058	17,765	\$2,814,155.86
August '11	6,954	17,431	2.51	\$2,855,806.24	\$411	113	238	2.11	\$1,130.00	7,067	17,669	\$2,856,936.24
September '11	6,802	17,180	2.53	\$3,978,731.35	\$585	112	216	1.93	\$1,120.00	6,914	17,396	\$3,979,851.35
Monthly Avg.	7,504	19,166	2.55	\$3,221,576.82	\$430	101	230	2.28	\$1,014.17	7,605	19,397	\$3,222,590.98

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2011

Total Regular Cases:	16,995	Total Regular Recipients:	44,308	Total Regular Payments:	\$38,658,921.80
Total EFIP Cases:	456	Total EFIP Recipients:	1,130	Total EFIP Payments:	\$12,170.00
*Total Cases:	17,226	**Total Recipients:	44,901	Total Payments:	\$38,671,091.80

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

**Family Independence Program (FIP): State Funded Two Parent Annual Information
Fiscal Year 2011**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '10	6,015	25,448	4.23	\$3,360,046.01	\$559	876	3,501	4.00	\$8,760.00	6,891	28,949	\$3,368,806.01
November '10	5,970	25,177	4.22	\$3,307,494.03	\$554	953	3,850	4.04	\$9,530.00	6,923	29,027	\$3,317,024.03
December '10	6,044	25,563	4.23	\$3,354,485.57	\$555	945	3,815	4.04	\$9,450.00	6,989	29,378	\$3,363,935.57
January '11	6,162	26,022	4.22	\$3,449,859.16	\$560	926	3,789	4.09	\$9,260.00	7,088	29,811	\$3,459,119.16
February '11	6,185	26,173	4.23	\$3,459,679.43	\$559	897	3,669	4.09	\$8,970.00	7,082	29,842	\$3,468,649.43
March '11	6,143	26,025	4.24	\$3,420,874.15	\$557	820	3,312	4.04	\$8,200.00	6,963	29,337	\$3,429,074.15
April '11	5,988	25,393	4.24	\$3,358,966.55	\$561	848	3,411	4.02	\$8,480.00	6,836	28,804	\$3,367,446.55
May '11	5,845	24,765	4.24	\$3,257,122.31	\$557	847	3,426	4.04	\$8,470.00	6,692	28,191	\$3,265,592.31
June '11	5,618	23,882	4.25	\$3,148,131.25	\$560	883	3,557	4.03	\$8,830.00	6,501	27,439	\$3,156,961.25
July '11	5,597	23,689	4.23	\$3,080,562.53	\$550	901	3,599	3.99	\$9,010.00	6,498	27,288	\$3,089,572.53
August '11	5,425	23,007	4.24	\$3,029,034.69	\$558	937	3,735	3.99	\$9,370.00	6,362	26,742	\$3,038,404.69
September '11	5,156	21,933	4.25	\$3,878,831.26	\$752	945	3,779	4.00	\$9,450.00	6,101	25,712	\$3,888,281.26
Monthly Avg.	5,846	24,756	4.24	\$3,342,090.58	\$574	898	3,620	4.03	\$8,981.67	6,744	28,377	\$3,351,072.24

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2011

Total Regular Cases:	12,648	Total Regular Recipients:	52,544	Total Regular Payments:	\$40,105,086.94
Total EFIP Cases:	3,341	Total EFIP Recipients:	13,472	Total EFIP Payments:	\$107,780.00
*Total Cases:	13,922	**Total Recipients:	57,537	Total Payments:	\$40,212,866.94

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

** A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): Total Recipient Annual Information Fiscal Year 2011

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '10	206,120	147,501	58,619	28,949	15,366	13,583	235,069	162,867	72,202
November '10	206,757	147,868	58,889	29,027	15,362	13,665	235,784	163,230	72,554
December '10	204,391	145,902	58,489	29,378	15,562	13,816	233,769	161,464	72,305
January '11	203,563	145,411	58,152	29,811	15,787	14,024	233,374	161,198	72,176
February '11	202,760	144,861	57,899	29,842	15,816	14,026	232,602	160,677	71,925
March '11	199,395	142,673	56,722	29,337	15,532	13,805	228,732	158,205	70,527
April '11	197,631	141,548	56,083	28,804	15,250	13,554	226,435	156,798	69,637
May '11	196,908	141,036	55,872	28,191	14,930	13,261	225,099	155,966	69,133
June '11	194,005	139,024	54,981	27,439	14,559	12,880	221,444	153,583	67,861
July '11	193,814	138,661	55,153	27,288	14,409	12,879	221,102	153,070	68,032
August '11	193,163	138,270	54,893	26,742	14,141	12,601	219,905	152,411	67,494
September '11	190,852	136,731	54,121	25,712	13,624	12,088	216,564	150,355	66,209
Monthly Avg.	199,113	142,457	56,656	28,377	15,028	13,349	227,490	157,485	70,005

Annual Number of Unduplicated Recipients During Fiscal Year 2011

Total Non-Two Parent Children:	218,424	Total Non-Two Parent Adults:	93,754	Total Non-Two Parent Recipients:	311,678
Total Two Parent Children:	30,214	Total Two Parent Adults:	27,325	Total Two Parent Recipients:	57,537
Total Children:	240,379	Total Adults:	116,219	**Total Recipients:	356,035

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total.

** A recipient may have received a benefit from more than one program.

**Annual Table: 15 Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Annual Information
Fiscal Year 2011**

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '10	186,201	133,936	52,265	0	0	0	186,201	133,936	52,265
November '10	186,442	134,022	52,420	0	0	0	186,442	134,022	52,420
December '10	183,909	132,001	51,908	0	0	0	183,909	132,001	51,908
January '11	182,914	131,380	51,534	0	0	0	182,914	131,380	51,534
February '11	182,203	130,896	51,307	0	0	0	182,203	130,896	51,307
March '11	178,988	128,829	50,159	0	0	0	178,988	128,829	50,159
April '11	177,289	127,768	49,521	0	0	0	177,289	127,768	49,521
May '11	177,689	128,056	49,633	0	0	0	177,689	128,056	49,633
June '11	175,966	126,808	49,158	0	0	0	175,966	126,808	49,158
July '11	176,049	126,640	49,409	0	0	0	176,049	126,640	49,409
August '11	175,494	126,321	49,173	0	0	0	175,494	126,321	49,173
September '11	173,456	124,947	48,509	0	0	0	173,456	124,947	48,509
Monthly Avg.	179,717	129,300	50,416	0	0	0	179,717	129,300	50,416

Annual Number of Unduplicated Recipients During Fiscal Year 2011

Total Non-Two Parent Children:	207,595	Total Non-Two Parent Adults:	87,916	Total Non-Two Parent Recipients:	295,056
Total Two Parent Children:	0	Total Two Parent Adults:	0	Total Two Parent Recipients:	0
Total Children:	207,595	Total Adults:	87,916	**Total Recipients:	295,056

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total.

** A recipient may have received a benefit from more than one program.

**Annual Table: 16 Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Annual Information
Fiscal Year 2011**

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '10	19,919	13,565	6,354	28,949	15,366	13,583	48,868	28,931	19,937
November '10	20,315	13,846	6,469	29,027	15,362	13,665	49,342	29,208	20,134
December '10	20,482	13,901	6,581	29,378	15,562	13,816	49,860	29,463	20,397
January '11	20,649	14,031	6,618	29,811	15,787	14,024	50,460	29,818	20,642
February '11	20,557	13,965	6,592	29,842	15,816	14,026	50,399	29,781	20,618
March '11	20,407	13,844	6,563	29,337	15,532	13,805	49,744	29,376	20,368
April '11	20,342	13,780	6,562	28,804	15,250	13,554	49,146	29,030	20,116
May '11	19,219	12,980	6,239	28,191	14,930	13,261	47,410	27,910	19,500
June '11	18,039	12,216	5,823	27,439	14,559	12,880	45,478	26,775	18,703
July '11	17,765	12,021	5,744	27,288	14,409	12,879	45,053	26,430	18,623
August '11	17,669	11,949	5,720	26,742	14,141	12,601	44,411	26,090	18,321
September '11	17,396	11,784	5,612	25,712	13,624	12,088	43,108	25,408	17,700
Monthly Avg.	19,397	13,157	6,240	28,377	15,028	13,349	47,773	28,185	19,588

Annual Number of Unduplicated Recipients During Fiscal Year 2011

Total Non-Two Parent Children:	30,445	Total Non-Two Parent Adults:	14,459	Total Non-Two Parent Recipients:	44,901
Total Two Parent Children:	30,214	Total Two Parent Adults:	27,325	Total Two Parent Recipients:	57,537
Total Children:	58,822	Total Adults:	40,636	**Total Recipients:	99,443

Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total.

** A recipient may have received a benefit from more than one program.

**State Disability Assistance (SDA): Annual Information
Fiscal Year 2011**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
October '10	10,813	10,904	\$2,722,156	\$252
November '10	10,710	10,805	\$2,730,138	\$255
December '10	10,590	10,681	\$2,675,377	\$253
January '11	10,376	10,457	\$2,698,489	\$260
February '11	10,124	10,203	\$2,641,910	\$261
March '11	10,021	10,093	\$2,712,776	\$271
April '11	9,733	9,799	\$2,561,774	\$263
May '11	9,667	9,727	\$2,542,360	\$263
June '11	9,520	9,586	\$2,568,812	\$270
July '11	9,738	9,806	\$2,533,381	\$260
August '11	9,606	9,673	\$2,595,045	\$270
September '11	9,324	9,389	\$2,470,262	\$265
Monthly Avg.	10,019	10,094	\$2,621,040	\$262

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2011

Total Cases: 21,617 **Total Recipients:** 21,654 **Total Payments:** \$31,452,481

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipients received benefits at least one time during the fiscal year.

**Food Assistance Program (FAP): Annual Information
Fiscal Year 2011**

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
October '10	947,985	1,901,600	1,102,229	799,371	\$255,480,054	\$269	\$134	2.01
November '10	960,620	1,920,330	1,116,715	803,615	\$258,667,204	\$269	\$135	2.00
December '10	967,944	1,926,594	1,120,874	805,720	\$260,733,267	\$269	\$135	1.99
January '11	980,321	1,946,040	1,135,959	810,081	\$262,650,939	\$268	\$135	1.99
February '11	981,931	1,945,982	1,138,264	807,718	\$264,542,548	\$269	\$136	1.98
March '11	984,205	1,948,044	1,141,139	806,905	\$264,489,390	\$269	\$136	1.98
April '11	960,268	1,920,552	1,115,426	805,126	\$258,887,470	\$270	\$135	2.00
May '11	963,021	1,926,072	1,118,574	807,498	\$261,263,495	\$271	\$136	2.00
June '11	963,569	1,924,272	1,117,557	806,715	\$260,592,740	\$270	\$135	2.00
July '11	965,647	1,928,071	1,119,127	808,944	\$261,428,668	\$271	\$136	2.00
August '11	969,117	1,931,821	1,121,806	810,015	\$261,958,864	\$270	\$136	1.99
September '11	966,160	1,922,354	1,116,664	805,690	\$260,347,175	\$269	\$135	1.99
Monthly Avg.	967,566	1,928,478	1,122,028	806,450	\$260,920,151	\$270	\$135	1.99

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2011

Total Cases:	1,252,368	Total Children:	1,004,909	Total Payments:	\$3,131,041,813
Total Recipients:	2,436,905	Total Adults:	1,456,338		

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

Some recipients may have changed from a child to an adult during the year, so the sum of children and adults may not equal the total of unduplicated recipients.

Adult Medical Program (AMP): Case and Recipient Annual Information Fiscal Year 2011

Monthly Totals of Cases and Recipients

Reporting Month	Total Cases	Total Recipients
October '10	62,269	63,150
November '10	84,477	85,894
December '10	93,458	95,110
January '11	93,735	95,371
February '11	91,347	92,907
March '11	87,941	89,403
April '11	85,337	86,714
May '11	79,841	81,102
June '11	76,532	77,680
July '11	74,232	75,303
August '11	72,152	73,154
September '11	69,795	70,738
Monthly Avg.	80,926	82,211

Annual Number of Unduplicated Cases and Recipients During Fiscal Year 2011

Total Cases: 102,670 **Total Recipients:** 104,550

Notes:

"Unduplicated" refers to distinct cases and distinct recipients.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

Medicaid: Aged, Blind and Disabled Recipient Annual Information Fiscal Year 2011

Monthly Totals of Recipients

Reporting Month	SSI Aged, Blind and Disabled Recipients				Non-SSI Aged, Blind and Disabled Recipients			
	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.	Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	Total Non-SSI Recips.
October '10	38,377	1,063	214,431	253,870	84,214	268	109,004	193,486
November '10	38,355	1,078	214,988	254,420	84,590	287	110,268	195,145
December '10	38,349	1,091	215,417	254,856	85,232	304	111,845	197,381
January '11	38,381	1,112	216,369	255,861	86,301	306	113,286	199,893
February '11	38,346	1,132	216,992	256,469	86,650	320	114,491	201,461
March '11	38,331	1,152	217,842	257,324	86,891	331	115,594	202,816
April '11	38,378	1,159	218,918	258,454	87,640	359	116,931	204,930
May '11	38,365	1,183	219,826	259,373	86,755	353	117,195	204,303
June '11	38,387	1,203	220,635	260,224	87,321	372	117,874	205,567
July '11	38,506	1,213	221,908	261,626	88,260	384	119,005	207,649
August '11	38,572	1,230	222,737	262,538	88,719	386	119,486	208,591
September '11	38,643	1,253	223,455	263,350	88,959	404	120,082	209,445
Monthly Avg.	38,416	1,156	218,627	258,197	86,794	340	115,422	202,556

Annual Number of Unduplicated Recipients During Fiscal Year 2011

SSI Aged Recipients:	42,754	Non-SSI Aged Recipients:	112,840
SSI Blind Recipients:	1,405	Non-SSI Blind Recipients:	583
SSI Disabled Recipients:	246,685	Non-SSI Disabled Recipients:	167,063
Total SSI Recipients:	288,391	Total Non-SSI Recipients:	277,254

Notes:

"Unduplicated" means distinct recipient.

Some recipients may have changed to or from SSI categories to Non-SSI categories during the year, so the sum of recipients may not equal the total of unduplicated recipients.

**State Emergency Relief (SER): Federal and State Funded Annual Information
Fiscal Year 2011**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '10	27,517	38,566	\$11,286,709.86	1,143	1,721	\$480,907.48	28,435	40,287	\$11,767,617.34
November '10	31,245	43,589	\$11,463,614.96	1,465	2,175	\$584,674.31	32,368	45,764	\$12,048,289.27
December '10	37,057	51,673	\$13,531,195.43	1,782	2,724	\$742,731.53	38,422	54,397	\$14,273,926.96
January '11	34,678	47,906	\$12,274,960.45	1,420	2,217	\$587,922.10	35,780	50,123	\$12,862,882.55
February '11	37,885	52,107	\$13,416,080.90	1,675	2,660	\$697,840.53	39,182	54,767	\$14,113,921.43
March '11	38,245	52,997	\$13,104,176.61	1,790	2,798	\$824,670.68	39,621	55,795	\$13,928,847.29
April '11	29,520	40,461	\$9,578,199.88	1,349	2,134	\$612,598.78	30,621	42,595	\$10,190,798.66
May '11	41,178	59,298	\$19,550,034.67	1,346	2,152	\$559,122.52	42,199	61,450	\$20,109,157.19
June '11	44,041	63,734	\$20,785,915.90	1,596	2,544	\$669,900.99	45,281	66,278	\$21,455,816.89
July '11	34,636	49,293	\$14,793,901.83	1,404	2,179	\$585,249.28	35,772	51,472	\$15,379,151.11
August '11	44,110	62,749	\$18,016,324.68	1,788	2,752	\$776,822.60	45,510	65,501	\$18,793,147.28
September '11	36,093	49,843	\$13,988,322.90	1,271	1,959	\$545,349.87	37,119	51,802	\$14,533,672.77
Monthly Avg.	36,350	51,018	\$14,315,786.51	1,502	2,335	\$638,982.56	37,526	53,353	\$14,954,769.06

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2011

Total Federal Funded Cases:	241,982	Total State Funded Cases:	15,412	Total Cases:	250,875
Number Federal Funded Payments:	612,216	Number State Funded Payments:	28,021	Total Number Payments:	640,237
Total Federal Funded Payments:	\$171,789,438.07	Total State Funded Payments:	\$7,667,790.67	Total Payments:	\$179,457,228.74

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Energy: Federal and State Funded Annual Information
Fiscal Year 2011**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '10	26,450	36,853	\$10,706,506.81	0	0	\$0.00	26,450	36,853	\$10,706,506.81
November '10	29,878	41,271	\$10,707,937.46	0	0	\$0.00	29,878	41,271	\$10,707,937.46
December '10	35,420	48,867	\$12,623,836.87	0	0	\$0.00	35,420	48,867	\$12,623,836.87
January '11	33,519	45,912	\$11,621,704.62	0	0	\$0.00	33,519	45,912	\$11,621,704.62
February '11	36,686	50,106	\$12,708,157.17	0	0	\$0.00	36,686	50,106	\$12,708,157.17
March '11	37,127	51,157	\$12,456,460.38	0	0	\$0.00	37,127	51,157	\$12,456,460.38
April '11	28,579	38,940	\$9,098,092.17	0	0	\$0.00	28,579	38,940	\$9,098,092.17
May '11	40,269	57,566	\$19,030,023.84	0	0	\$0.00	40,269	57,566	\$19,030,023.84
June '11	42,735	61,371	\$20,000,726.96	0	0	\$0.00	42,735	61,371	\$20,000,726.96
July '11	33,496	47,352	\$14,127,090.01	0	0	\$0.00	33,496	47,352	\$14,127,090.01
August '11	42,559	59,978	\$17,066,202.72	0	0	\$0.00	42,559	59,978	\$17,066,202.72
September '11	34,868	47,786	\$13,266,554.46	0	0	\$0.00	34,868	47,786	\$13,266,554.46
Monthly Avg.	35,132	48,930	\$13,617,774.46	0	0	\$0.00	35,132	48,930	\$13,617,774.46

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2011

Total Federal Funded Cases:	237,153	Number of Federal Funded Payments:	587,159	Total Federal Funded Payments:	\$163,413,293.47
Total State Funded Cases:	0	Number of State Funded Payments:	0	Total State Funded Payments:	\$0.00
Total Cases:	237,153	Number of Payments:	587,159	Total Payments:	\$163,413,293.47

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

**State Emergency Relief (SER) Non-Energy: Federal and State Funded Annual Information
Fiscal Year 2011**

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '10	1,484	1,713	\$580,203.05	1,143	1,721	\$480,907.48	2,624	3,434	\$1,061,110.53
November '10	1,993	2,318	\$755,677.50	1,465	2,175	\$584,674.31	3,458	4,493	\$1,340,351.81
December '10	2,394	2,806	\$907,358.56	1,782	2,724	\$742,731.53	4,169	5,530	\$1,650,090.09
January '11	1,727	1,994	\$653,255.83	1,420	2,217	\$587,922.10	3,147	4,211	\$1,241,177.93
February '11	1,733	2,001	\$707,923.73	1,675	2,660	\$697,840.53	3,403	4,661	\$1,405,764.26
March '11	1,578	1,840	\$647,716.23	1,790	2,798	\$824,670.68	3,368	4,638	\$1,472,386.91
April '11	1,271	1,521	\$480,107.71	1,349	2,134	\$612,598.78	2,618	3,655	\$1,092,706.49
May '11	1,436	1,732	\$520,010.83	1,346	2,152	\$559,122.52	2,781	3,884	\$1,079,133.35
June '11	1,985	2,363	\$785,188.94	1,596	2,544	\$669,900.99	3,579	4,907	\$1,455,089.93
July '11	1,641	1,941	\$666,811.82	1,404	2,179	\$585,249.28	3,043	4,120	\$1,252,061.10
August '11	2,342	2,771	\$950,121.96	1,788	2,752	\$776,822.60	4,128	5,523	\$1,726,944.56
September '11	1,712	2,057	\$721,768.44	1,271	1,959	\$545,349.87	2,980	4,016	\$1,267,118.31
Monthly Avg.	1,775	2,088	\$698,012.05	1,502	2,335	\$638,982.56	3,275	4,423	\$1,336,994.61

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2011

Total Federal Funded Cases:	18,747	Number of Federal Funded Payments:	53,072	Total Federal Funded Payments:	\$8,376,144.60
Total State Funded Cases:	16,655	Number of State Funded Payments:	28,015	Total State Funded Payments:	\$7,667,790.67
Total Cases:	35,218	Number of Payments:	53,072	Total Payments:	\$16,043,935.27

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

State Emergency Relief (SER) Energy: By Type Of Service Annual Information Fiscal Year 2011

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Heat Dep. & Reconnect		Elec. Dep. & Reconnect		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '10	584	\$47,710.57	286	\$32,415.73	108	\$246,960.37	15,146	\$4,694,179.88	569	\$199,455.09	20,160	\$5,485,785.17	0	\$0.00	26,450	36,853	\$10,706,506.81
November '10	734	\$60,144.09	292	\$30,339.23	184	\$391,136.54	17,258	\$4,842,416.24	611	\$194,072.80	22,192	\$5,189,828.56	0	\$0.00	29,878	41,271	\$10,707,937.46
December '10	821	\$72,624.18	241	\$28,440.59	263	\$553,837.05	22,013	\$6,292,183.03	799	\$252,090.61	24,730	\$5,424,661.41	0	\$0.00	35,420	48,867	\$12,623,836.87
January '11	803	\$70,524.45	188	\$22,621.38	259	\$498,823.14	22,311	\$6,262,540.64	807	\$276,181.51	21,544	\$4,491,013.50	0	\$0.00	33,519	45,912	\$11,621,704.62
February '11	748	\$69,320.07	179	\$22,732.91	258	\$513,581.66	25,237	\$7,014,442.01	953	\$337,377.04	22,731	\$4,750,703.48	0	\$0.00	36,686	50,106	\$12,708,157.17
March '11	658	\$54,096.46	191	\$21,267.94	259	\$542,545.68	25,148	\$6,599,494.23	1,075	\$385,992.68	23,826	\$4,853,063.39	0	\$0.00	37,127	51,157	\$12,456,460.38
April '11	561	\$44,700.37	195	\$24,622.63	148	\$325,442.45	18,409	\$4,571,001.88	871	\$305,124.35	18,756	\$3,827,200.49	0	\$0.00	28,579	38,940	\$9,098,092.17
May '11	715	\$50,082.54	360	\$37,582.63	126	\$244,483.47	26,478	\$9,676,946.75	958	\$336,934.46	28,929	\$8,683,993.99	0	\$0.00	40,269	57,566	\$19,030,023.84
June '11	648	\$46,215.69	479	\$54,320.39	87	\$211,129.51	27,224	\$10,000,455.73	898	\$275,183.55	32,035	\$9,413,422.09	0	\$0.00	42,735	61,371	\$20,000,726.96
July '11	480	\$31,828.61	306	\$35,907.88	43	\$84,308.12	20,006	\$6,846,225.74	644	\$190,035.18	25,873	\$6,938,784.48	0	\$0.00	33,496	47,352	\$14,127,090.01
August '11	539	\$40,112.25	467	\$50,907.41	71	\$158,430.38	23,708	\$7,808,867.39	841	\$214,795.72	34,352	\$8,793,089.57	0	\$0.00	42,559	59,978	\$17,066,202.72
September '11	642	\$45,105.20	333	\$37,728.95	53	\$117,335.28	17,972	\$5,721,398.85	661	\$166,565.23	28,125	\$7,178,420.95	0	\$0.00	34,868	47,786	\$13,266,554.46
Monthly Avg.	661	\$52,705.37	293	\$33,240.64	155	\$324,001.14	21,743	\$6,694,179.36	807	\$261,150.68	25,271	\$6,252,497.26	0	\$0.00	35,132	48,930	\$13,617,774.46

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2011

Number Heat Deposit & Reconnect Payments:	7,933	Payment Amount:	\$632,464.48	Total Number Cases:	7,435	Total Number Recipients:	21,038
Number Electricity Deposit & Reconnect Fees:	3,517	Payment Amount:	\$398,887.67	Total Number Cases:	3,316	Total Number Recipients:	9,238
Number Furnace Repair & Replacement:	1,859	Payment Amount:	\$3,888,013.65	Total Number Cases:	1,827	Total Number Recipients:	2,725
Number Heating Fuel Payments:	260,910	Payment Amount:	\$80,330,152.37	Total Number Cases:	179,593	Total Number Recipients:	481,365
Number All Electrical Household Payments:	9,687	Payment Amount:	\$3,133,808.22	Total Number Cases:	6,609	Total Number Recipients:	15,788
Number Electricity Payments:	303,253	Payment Amount:	\$75,029,967.08	Total Number Cases:	196,993	Total Number Recipients:	543,841
Number Exception Payments:	0	Payment Amount:	\$0.00	Total Number Cases:	0	Total Number Recipients:	0
Total Number of Payments:	587,159	Total Payments:	\$163,413,293.47	Total Undup. Cases:	243,373	Total Undup. Recipients:	656,821

State Emergency Relief (SER) Non-Energy: By Type Of Service Annual Information
Fiscal Year 2011

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '10	1,136	\$512,666.33	52	\$55,677.78	1,175	\$154,355.02	89	\$97,009.52	980	\$241,401.88	0	\$0.00	0	\$0.00	2,624	3,434	\$1,061,110.53
November '10	1,391	\$621,609.92	88	\$97,259.62	1,741	\$239,187.96	96	\$94,131.17	1,177	\$288,163.14	0	\$0.00	0	\$0.00	3,458	4,493	\$1,340,351.81
December '10	1,634	\$751,610.79	115	\$124,876.13	2,066	\$274,746.40	105	\$100,555.07	1,606	\$398,301.70	0	\$0.00	0	\$0.00	4,169	5,530	\$1,650,090.09
January '11	1,108	\$513,509.23	93	\$103,895.08	1,529	\$197,412.90	94	\$89,027.14	1,387	\$337,333.58	0	\$0.00	0	\$0.00	3,147	4,211	\$1,241,177.93
February '11	1,249	\$574,644.09	171	\$174,658.75	1,506	\$197,092.58	94	\$84,668.50	1,638	\$374,700.34	0	\$0.00	0	\$0.00	3,403	4,661	\$1,405,764.26
March '11	1,056	\$477,534.52	251	\$286,573.27	1,467	\$181,747.05	106	\$100,700.32	1,758	\$425,831.75	0	\$0.00	0	\$0.00	3,368	4,638	\$1,472,386.91
April '11	862	\$380,453.56	127	\$146,208.85	1,217	\$147,107.15	86	\$82,737.88	1,362	\$336,199.05	0	\$0.00	0	\$0.00	2,618	3,655	\$1,092,706.49
May '11	1,025	\$446,691.40	37	\$45,362.08	1,314	\$156,493.48	99	\$90,024.10	1,409	\$340,562.29	0	\$0.00	0	\$0.00	2,781	3,884	\$1,079,133.35
June '11	1,523	\$691,020.50	71	\$80,019.15	1,610	\$190,171.57	105	\$104,619.58	1,598	\$389,259.13	0	\$0.00	0	\$0.00	3,579	4,907	\$1,455,089.93
July '11	1,358	\$619,203.88	64	\$72,214.66	1,260	\$146,758.20	87	\$86,801.23	1,350	\$327,083.13	0	\$0.00	0	\$0.00	3,043	4,120	\$1,252,061.10
August '11	1,969	\$889,870.55	92	\$97,896.91	1,708	\$202,796.07	143	\$138,886.21	1,608	\$397,494.82	0	\$0.00	0	\$0.00	4,128	5,523	\$1,726,944.56
September '11	1,466	\$655,226.50	75	\$82,788.98	1,176	\$135,540.27	100	\$99,878.24	1,199	\$293,684.32	0	\$0.00	0	\$0.00	2,980	4,016	\$1,267,118.31
Monthly Avg.	1,315	\$594,503.44	103	\$113,952.60	1,481	\$185,284.05	100	\$97,419.91	1,423	\$345,834.59	0	\$0.00	0	\$0.00	3,275	4,423	\$1,336,994.61

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2011

Number Relocation Payments:	15,787	Payment Amount:	\$7,134,041.27	Number of Cases:	12,438	Number of Recipients:	33,631
Number Home Ownership Payments:	1,236	Payment Amount:	\$1,367,431.26	Number of Cases:	1,206	Number of Recipients:	2,800
Number Utilities & Deposit Payments:	17,770	Payment Amount:	\$2,223,408.65	Number of Cases:	14,158	Number of Recipients:	40,857
Number Home Repair Payments:	1,204	Payment Amount:	\$1,169,038.96	Number of Cases:	1,175	Number of Recipients:	1,460
Number Burial Payments:	17,075	Payment Amount:	\$4,150,015.13	Number of Cases:	7,305	Number of Recipients:	8,135
Number Exception Payments:	0	Payment Amount:	\$0.00	Number of Cases:	0	Number of Recipients:	0
Number Other Payments:	0	Payment Amount:	\$0.00	Number of Cases:	0	Number of Recipients:	0
Total Number of Payments:	49,621	Total Payments:	\$14,741,646.16	Total Undup. Cases:	34,139	Total Undup. Recipients:	81,046

**Child Development and Care (CDC) Annual Information
Fiscal Year 2011**

Monthly Totals of Paid and Eligible Cases and Children and Payments

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
October '10	27,553	51,716	\$12,896,974.02	\$468.08	\$249.38	44,150	90,028
November '10	28,975	54,190	\$14,823,755.21	\$511.61	\$273.55	42,502	85,324
December '10	30,046	56,375	\$18,808,157.17	\$625.98	\$333.63	41,276	80,936
January '11	28,607	53,642	\$16,388,778.72	\$572.89	\$305.52	40,933	78,807
February '11	28,044	51,909	\$14,041,050.23	\$500.68	\$270.49	39,619	75,288
March '11	29,297	54,130	\$15,967,349.20	\$545.02	\$294.98	39,203	73,814
April '11	28,709	53,053	\$14,492,179.02	\$504.80	\$273.16	39,257	73,609
May '11	29,083	53,597	\$14,446,631.89	\$496.74	\$269.54	39,587	74,311
June '11	30,173	55,799	\$20,210,967.66	\$669.84	\$362.21	39,768	74,777
July '11	28,835	54,057	\$15,617,579.98	\$541.62	\$288.91	40,192	75,544
August '11	28,327	53,628	\$15,567,143.23	\$549.55	\$290.28	38,813	72,953
September '11	30,011	56,493	\$18,099,070.01	\$603.08	\$320.38	39,560	74,033
Monthly Avg.	28,972	54,049	\$15,946,636.36	\$550.42	\$295.04	40,405	77,452

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2011

Total Paid Cases:	51,911	Total Paid Recipients:	103,539	Total Payments:	\$191,359,636.34
Total Eligible Cases:	65,840	Total Eligible Recipients:	129,540		

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.



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Department of Human Services

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