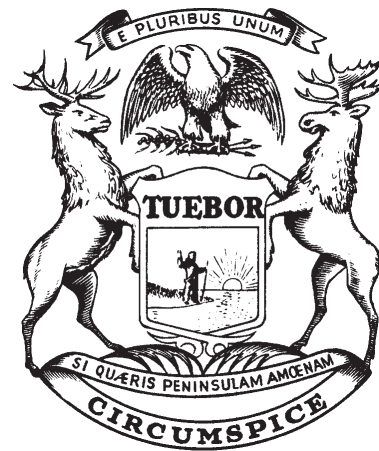


# ANNUAL REPORT OF KEY PROGRAM STATISTICS

Fiscal Year 2016



MICHIGAN

*Prepared by:*

Department of Health and Human Services

**Michigan Department of Human Services**  
**Annual Report of Key Program Statistics: State Summary**  
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**Total Eligible Recipients by Program Annual Information  
Fiscal Year 2016**

**Monthly Total of Recipients**

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	State Emergency Relief (SER)	Healthy Michigan Program (HMP)	Medicaid Eligible	Unduplicated Recipient Total
October '15	61,051	1,513,129	4,881	44,054	3,500	600,057	1,792,341	2,596,097
November '15	60,513	1,506,532	4,810	43,386	23,831	601,055	1,793,242	2,596,202
December '15	59,629	1,495,634	4,706	43,769	34,459	613,023	1,758,566	2,576,804
January '16	58,126	1,492,286	4,670	44,220	29,738	629,473	1,803,980	2,625,440
February '16	57,480	1,487,079	4,741	44,549	30,267	635,665	1,782,330	2,614,940
March '16	55,338	1,480,044	4,732	44,981	30,284	633,967	1,790,218	2,614,617
April '16	53,677	1,470,703	4,649	45,450	24,777	628,538	1,794,462	2,610,175
May '16	53,105	1,463,523	4,654	45,044	24,793	624,628	1,791,922	2,601,296
June '16	52,593	1,455,946	4,678	45,625	16,450	623,173	1,788,831	2,594,527
July '16	51,247	1,445,487	4,549	47,395	2,803	618,320	1,786,108	2,585,573
August '16	50,961	1,438,458	4,460	47,768	3,288	618,754	1,778,161	2,579,851
September '16	50,828	1,434,550	4,438	49,349	3,185	625,295	1,786,014	2,588,237
<b>Monthly Avg.</b>	<b>55,379</b>	<b>1,473,614</b>	<b>4,664</b>	<b>45,466</b>	<b>18,948</b>	<b>620,996</b>	<b>1,787,181</b>	<b>2,598,647</b>

**Annual Number of Unduplicated Recipients During Fiscal Year 2016**

<b>Total FIP Recipients:</b>	107,739	<b>Total Eligible CDC Recipients:</b>	66,575	<b>Total HMP Recipients:</b>	937,707
<b>Total FAP Recipients:</b>	1,911,042	<b>Total SER Recipients:</b>	178,319	<b>*Total Recipients:</b>	3,126,938
<b>Total SDA Recipients:</b>	10,055	<b>Total Medicaid Recipients:</b>	2,957,837		

**Notes:**

"Unduplicated" refers to a distinct recipient.  
\* A recipient may have received a benefit from more than one program.

## Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Annual Information Fiscal Year 2016

### Monthly Totals of Cases, Recipients and Payments

Reporting Month	Family Independence Program (FIP)			Food Assistance Program (FAP)			State Disability Assistance (SDA)			Child Development and Care (CDC)			State Emergency Relief (SER)		Unduplicated Total		
	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	**Recips	Payments
October '15	25,685	61,051	\$8,990,564	794,717	1,513,129	\$183,747,301	4,846	4,881	\$966,169	17,616	31,221	\$12,398,962	1,748	\$835,727	804,363	1,526,013	\$206,938,723
November '15	25,418	60,513	\$8,876,145	791,355	1,506,532	\$183,206,840	4,777	4,810	\$960,104	16,919	29,646	\$8,798,054	9,100	\$4,376,613	802,118	1,522,731	\$206,217,755
December '15	25,066	59,629	\$8,843,071	786,725	1,495,634	\$181,800,339	4,675	4,706	\$989,573	17,293	30,258	\$9,409,985	12,744	\$6,505,754	798,677	1,515,055	\$207,548,722
January '16	24,491	58,126	\$8,650,810	785,966	1,492,286	\$180,353,649	4,636	4,670	\$1,001,398	17,047	30,134	\$8,814,176	11,964	\$5,555,567	797,783	1,511,397	\$204,375,600
February '16	24,236	57,480	\$8,525,461	784,109	1,487,079	\$181,542,204	4,700	4,741	\$1,066,677	17,015	29,764	\$8,742,332	12,332	\$5,844,227	796,185	1,506,761	\$205,720,900
March '16	23,460	55,338	\$8,215,242	780,685	1,480,044	\$180,099,735	4,689	4,732	\$1,077,888	17,970	31,483	\$12,774,616	13,589	\$6,693,814	792,564	1,498,563	\$208,861,294
April '16	22,808	53,677	\$7,875,729	775,899	1,470,703	\$179,232,982	4,608	4,649	\$1,027,846	17,488	30,578	\$9,011,913	10,931	\$5,205,144	787,841	1,489,355	\$202,353,614
May '16	22,573	53,105	\$7,744,485	772,107	1,463,523	\$178,688,262	4,615	4,654	\$1,047,831	17,369	30,020	\$9,160,940	10,368	\$4,896,396	784,098	1,482,586	\$201,537,914
June '16	22,363	52,593	\$7,800,030	767,655	1,455,946	\$177,611,750	4,638	4,678	\$1,077,316	18,071	31,401	\$10,218,148	7,037	\$3,562,911	778,747	1,472,648	\$200,270,155
July '16	21,752	51,247	\$7,428,981	761,703	1,445,487	\$174,702,085	4,505	4,549	\$981,850	17,721	31,763	\$10,512,300	1,570	\$817,422	772,105	1,460,220	\$194,442,638
August '16	21,589	50,961	\$7,456,492	758,085	1,438,458	\$174,275,026	4,420	4,460	\$951,426	17,274	31,358	\$10,969,979	1,644	\$852,949	768,639	1,453,510	\$194,505,871
September '16	21,485	50,828	\$10,391,701	755,869	1,434,550	\$173,206,292	4,396	4,438	\$970,888	18,593	33,664	\$14,833,244	1,566	\$766,333	766,640	1,449,972	\$200,168,458
<b>Monthly Avg.</b>	<b>23,411</b>	<b>55,379</b>	<b>\$8,399,893</b>	<b>776,240</b>	<b>1,473,614</b>	<b>\$179,038,872</b>	<b>4,625</b>	<b>4,664</b>	<b>\$1,009,914</b>	<b>17,531</b>	<b>30,941</b>	<b>\$10,470,387</b>	<b>7,883</b>	<b>\$3,826,071</b>	<b>787,480</b>	<b>1,490,734</b>	<b>\$202,745,137</b>

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2016

<b>Total FIP Cases:</b>	42,626	<b>Total FIP Recipients:</b>	107,739	<b>Total FIP Payments:</b>	\$100,798,712
<b>Total FAP Cases:</b>	1,012,465	<b>Total FAP Recipients:</b>	1,911,042	<b>Total FAP Payments:</b>	\$2,148,466,465
<b>Total SDA Cases:</b>	10,115	<b>Total SDA Recipients:</b>	10,055	<b>Total SDA Payments:</b>	\$12,118,965
<b>Total CDC Paid Cases:</b>	36,282	<b>Total CDC Eligible Recipients:</b>	66,575	<b>Total CDC Payments:</b>	\$125,644,647
<b>Total SER Cases:</b>	69,744	<b>Total SER Recipients:</b>	178,319	<b>Total SER Payments:</b>	\$45,912,856
<b>Total Unduplicated Cases:</b>	1,032,285	<b>*Total Unduplicated Recipients:</b>	1,936,134	<b>Total Payments:</b>	\$2,432,941,645

**Notes:**

"Unduplicated" refers to a distinct case and a distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* A recipient may have received a benefit from more than one program.

\*\* The monthly totals unduplicated total recipient column has been updated to include the number of SER recipients paid each month.

## Total Eligible Medicaid Case and Recipient Annual Information Fiscal Year 2016

### Monthly Totals of Cases and Recipients

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Michigan MiChild		Aged, Blind & Disabled Non-SSI		Aged, Blind & Disabled SSI		Medicaid Eligible Total	
	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
October '15	351,591	761,497	64,875	72,092	279,410	447,681	0	0	211,471	216,864	296,061	296,065	1,089,254	1,792,341
November '15	354,915	768,438	64,253	71,028	276,769	442,543	0	0	211,683	217,067	296,141	296,145	1,089,005	1,793,242
December '15	342,909	747,250	64,206	70,695	268,890	431,680	0	0	208,999	214,380	296,566	296,570	1,071,686	1,758,566
January '16	346,877	758,514	62,710	68,170	268,991	431,043	23,045	37,062	210,063	215,453	295,865	295,869	1,091,647	1,803,980
February '16	348,566	762,027	62,050	67,118	241,562	401,159	24,964	40,213	212,415	217,779	294,134	294,138	1,067,739	1,782,330
March '16	352,168	771,547	61,846	66,612	239,860	398,955	25,584	41,017	213,714	219,064	293,079	293,083	1,068,432	1,790,218
April '16	352,796	774,418	61,584	66,162	243,027	401,689	25,451	40,765	214,029	219,371	292,017	292,020	1,070,303	1,794,462
May '16	353,582	776,509	61,476	66,069	237,593	397,068	24,975	40,027	215,408	220,780	291,165	291,168	1,064,176	1,791,922
June '16	353,986	777,776	60,910	65,450	235,164	394,612	24,141	38,989	215,683	221,064	290,610	290,613	1,060,315	1,788,831
July '16	354,155	777,740	60,363	64,675	234,319	393,776	24,385	39,576	215,164	220,588	289,248	289,251	1,056,934	1,786,108
August '16	353,047	776,717	60,259	64,569	231,215	388,121	25,339	41,417	212,727	218,113	288,652	288,657	1,052,317	1,778,161
September '16	355,236	783,309	59,827	64,099	232,617	389,964	26,706	43,781	211,214	216,580	287,698	287,702	1,053,510	1,786,014
<b>Monthly Avg.</b>	<b>351,652</b>	<b>769,645</b>	<b>62,030</b>	<b>67,228</b>	<b>249,118</b>	<b>409,858</b>	<b>18,716</b>	<b>30,237</b>	<b>212,714</b>	<b>218,092</b>	<b>292,603</b>	<b>292,607</b>	<b>1,069,610</b>	<b>1,787,181</b>

### Annual Number of Unduplicated Medicaid Cases and Recipients During Fiscal Year 2016

<b>Family Medicaid Cases:</b>	496,640	<b>Pregnant Women&amp;Children U-19 Cases:</b>	388,529	<b>Aged, Blind &amp; Disabled SSI Cases:</b>	319,575
<b>Family Medicaid Recipients</b>	1,083,577	<b>Pregnant Women&amp;Children U-19 Recipients:</b>	639,800	<b>Aged, Blind &amp; Disabled SSI Recipients:</b>	319,463
<b>Other Children Under 21 Cases:</b>	98,450	<b>Michigan MiChild Cases:</b>	45,167	<b>Aged, Blind &amp; Disabled Non-SSI Cases:</b>	304,032
<b>Other Children Under 21 Recipients:</b>	110,616	<b>Michigan MiChild Recipients:</b>	72,683	<b>Aged, Blind &amp; Disabled Non-SSI Recipients:</b>	302,899
				<b>Total Medicaid Cases:</b>	1,909,070
				<b>*Total Medicaid Recipients:</b>	2,957,837

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.  
 Every unduplicated case and recipient received benefits at least one time during the fiscal year.  
 \* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): Total Federal and State Funded Annual Information  
Fiscal Year 2016**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '15	25,672	61,031	2.38	\$8,990,433.76	\$350	13	20	1.54	\$130.00	25,685	61,051	\$8,990,563.76
November '15	25,408	60,503	2.38	\$8,876,044.94	\$349	10	10	1.00	\$100.00	25,418	60,513	\$8,876,144.94
December '15	25,056	59,619	2.38	\$8,842,971.42	\$353	10	10	1.00	\$100.00	25,066	59,629	\$8,843,071.42
January '16	24,482	58,117	2.37	\$8,650,719.53	\$353	9	9	1.00	\$90.00	24,491	58,126	\$8,650,809.53
February '16	24,236	57,480	2.37	\$8,525,461.26	\$352	0	0	0.00	\$0.00	24,236	57,480	\$8,525,461.26
March '16	23,460	55,338	2.36	\$8,215,241.80	\$350	0	0	0.00	\$0.00	23,460	55,338	\$8,215,241.80
April '16	22,808	53,677	2.35	\$7,875,729.17	\$345	0	0	0.00	\$0.00	22,808	53,677	\$7,875,729.17
May '16	22,573	53,105	2.35	\$7,744,485.11	\$343	0	0	0.00	\$0.00	22,573	53,105	\$7,744,485.11
June '16	22,363	52,593	2.35	\$7,800,030.33	\$349	0	0	0.00	\$0.00	22,363	52,593	\$7,800,030.33
July '16	21,752	51,247	2.36	\$7,428,981.13	\$342	0	0	0.00	\$0.00	21,752	51,247	\$7,428,981.13
August '16	21,589	50,961	2.36	\$7,456,491.75	\$345	0	0	0.00	\$0.00	21,589	50,961	\$7,456,491.75
September '16	21,485	50,828	2.37	\$10,391,701.36	\$484	0	0	0.00	\$0.00	21,485	50,828	\$10,391,701.36
<b>Monthly Avg.</b>	<b>23,407</b>	<b>55,375</b>	<b>2.37</b>	<b>\$8,399,857.63</b>	<b>\$360</b>	<b>4</b>	<b>4</b>	<b>0.38</b>	<b>\$35.00</b>	<b>23,411</b>	<b>55,379</b>	<b>\$8,399,892.63</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2016**

<b>Total Regular Cases:</b>	42,614	<b>Total Regular Recipients:</b>	107,720	<b>Total Regular Payments:</b>	\$100,798,291.56
<b>Total EFIP Cases:</b>	13	<b>Total EFIP Recipients:</b>	20	<b>Total EFIP Payments:</b>	\$420.00
<b>*Total Cases:</b>	42,626	<b>**Total Recipients:</b>	107,739	<b>Total Payments:</b>	\$100,798,711.56

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

\*\* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): Federal and State Funded Non-Two Parent Annual Information  
Fiscal Year 2016**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '15	24,469	55,777	2.28	\$8,383,826.02	\$343	11	13	1.18	\$110.00	24,480	55,790	\$8,383,936.02
November '15	24,199	55,182	2.28	\$8,272,755.36	\$342	9	9	1.00	\$90.00	24,208	55,191	\$8,272,845.36
December '15	23,922	54,604	2.28	\$8,251,893.77	\$345	9	9	1.00	\$90.00	23,931	54,613	\$8,251,983.77
January '16	23,371	53,201	2.28	\$8,073,689.34	\$345	8	8	1.00	\$80.00	23,379	53,209	\$8,073,769.34
February '16	23,150	52,683	2.28	\$7,970,909.53	\$344	0	0	0.00	\$0.00	23,150	52,683	\$7,970,909.53
March '16	22,371	50,560	2.26	\$7,639,667.86	\$341	0	0	0.00	\$0.00	22,371	50,560	\$7,639,667.86
April '16	21,614	48,522	2.24	\$7,262,102.84	\$336	0	0	0.00	\$0.00	21,614	48,522	\$7,262,102.84
May '16	21,308	47,745	2.24	\$7,107,818.38	\$334	0	0	0.00	\$0.00	21,308	47,745	\$7,107,818.38
June '16	21,019	46,993	2.24	\$7,101,323.65	\$338	0	0	0.00	\$0.00	21,019	46,993	\$7,101,323.65
July '16	20,447	45,824	2.24	\$6,772,449.51	\$331	0	0	0.00	\$0.00	20,447	45,824	\$6,772,449.51
August '16	20,280	45,452	2.24	\$6,783,469.90	\$334	0	0	0.00	\$0.00	20,280	45,452	\$6,783,469.90
September '16	20,210	45,373	2.25	\$9,722,173.85	\$481	0	0	0.00	\$0.00	20,210	45,373	\$9,722,173.85
<b>Monthly Avg.</b>	<b>22,197</b>	<b>50,160</b>	<b>2.26</b>	<b>\$7,778,506.67</b>	<b>\$351</b>	<b>3</b>	<b>3</b>	<b>0.35</b>	<b>\$30.83</b>	<b>22,200</b>	<b>50,163</b>	<b>\$7,778,537.50</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2016**

<b>Total Regular Cases:</b>	40,473	<b>Total Regular Recipients:</b>	97,489	<b>Total Regular Payments:</b>	\$93,342,080.01
<b>Total EFIP Cases:</b>	11	<b>Total EFIP Recipients:</b>	13	<b>Total EFIP Payments:</b>	\$370.00
<b>*Total Cases:</b>	40,483	<b>**Total Recipients:</b>	97,501	<b>Total Payments:</b>	\$93,342,450.01

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

\*\* A recipient may have received a benefit from more than one program.



**Family Independence Program ( FIP ): Federal and State Funded Two Parent Annual Information  
Fiscal Year 2016**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '15	1,203	5,254	4.37	\$606,518.74	\$504	2	7	3.50	\$20.00	1,205	5,261	\$606,538.74
November '15	1,209	5,321	4.40	\$603,289.58	\$499	1	1	1.00	\$10.00	1,210	5,322	\$603,299.58
December '15	1,134	5,015	4.42	\$591,077.65	\$521	1	1	1.00	\$10.00	1,135	5,016	\$591,087.65
January '16	1,111	4,916	4.42	\$577,030.19	\$519	1	1	1.00	\$10.00	1,112	4,917	\$577,040.19
February '16	1,086	4,797	4.42	\$554,551.73	\$511	0	0	0.00	\$0.00	1,086	4,797	\$554,551.73
March '16	1,089	4,778	4.39	\$575,573.94	\$529	0	0	0.00	\$0.00	1,089	4,778	\$575,573.94
April '16	1,194	5,155	4.32	\$613,626.33	\$514	0	0	0.00	\$0.00	1,194	5,155	\$613,626.33
May '16	1,265	5,360	4.24	\$636,666.73	\$503	0	0	0.00	\$0.00	1,265	5,360	\$636,666.73
June '16	1,344	5,600	4.17	\$698,706.68	\$520	0	0	0.00	\$0.00	1,344	5,600	\$698,706.68
July '16	1,305	5,423	4.16	\$656,531.62	\$503	0	0	0.00	\$0.00	1,305	5,423	\$656,531.62
August '16	1,309	5,509	4.21	\$673,021.85	\$514	0	0	0.00	\$0.00	1,309	5,509	\$673,021.85
September '16	1,275	5,455	4.28	\$669,527.51	\$525	0	0	0.00	\$0.00	1,275	5,455	\$669,527.51
<b>Monthly Avg.</b>	<b>1,210</b>	<b>5,215</b>	<b>4.32</b>	<b>\$621,343.55</b>	<b>\$514</b>	<b>0</b>	<b>1</b>	<b>0.54</b>	<b>\$4.17</b>	<b>1,211</b>	<b>5,216</b>	<b>\$621,347.71</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2016**

<b>Total Regular Cases:</b>	3,291	<b>Total Regular Recipients:</b>	13,766	<b>Total Regular Payments:</b>	\$7,456,122.55
<b>Total EFIP Cases:</b>	2	<b>Total EFIP Recipients:</b>	7	<b>Total EFIP Payments:</b>	\$50.00
<b>*Total Cases:</b>	3,293	<b>**Total Recipients:</b>	13,773	<b>Total Payments:</b>	\$7,456,172.55

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

\*\* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): Federal Funded Non-Two Parent and Two Parent Annual Information  
Fiscal Year 2016**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '15	20,657	46,952	2.27	\$6,968,820.31	\$337	6	8	1.33	\$60.00	20,663	46,960	\$6,968,880.31
November '15	20,474	46,621	2.28	\$6,904,088.98	\$337	4	4	1.00	\$40.00	20,478	46,625	\$6,904,128.98
December '15	20,232	46,110	2.28	\$6,888,951.67	\$340	4	4	1.00	\$40.00	20,236	46,114	\$6,888,991.67
January '16	19,698	44,806	2.27	\$6,714,809.61	\$341	4	4	1.00	\$40.00	19,702	44,810	\$6,714,849.61
February '16	19,504	44,396	2.28	\$6,633,706.39	\$340	0	0	0.00	\$0.00	19,504	44,396	\$6,633,706.39
March '16	18,783	42,470	2.26	\$6,337,975.40	\$337	0	0	0.00	\$0.00	18,783	42,470	\$6,337,975.40
April '16	18,160	40,772	2.25	\$6,013,093.05	\$331	0	0	0.00	\$0.00	18,160	40,772	\$6,013,093.05
May '16	17,873	40,162	2.25	\$5,890,389.10	\$330	0	0	0.00	\$0.00	17,873	40,162	\$5,890,389.10
June '16	17,636	39,583	2.24	\$5,899,017.48	\$334	0	0	0.00	\$0.00	17,636	39,583	\$5,899,017.48
July '16	17,102	38,384	2.24	\$5,592,759.82	\$327	0	0	0.00	\$0.00	17,102	38,384	\$5,592,759.82
August '16	16,930	37,992	2.24	\$5,593,855.61	\$330	0	0	0.00	\$0.00	16,930	37,992	\$5,593,855.61
September '16	16,922	38,087	2.25	\$8,230,702.33	\$486	0	0	0.00	\$0.00	16,922	38,087	\$8,230,702.33
<b>Monthly Avg.</b>	<b>18,664</b>	<b>42,195</b>	<b>2.26</b>	<b>\$6,472,347.48</b>	<b>\$348</b>	<b>2</b>	<b>2</b>	<b>0.36</b>	<b>\$15.00</b>	<b>18,666</b>	<b>42,196</b>	<b>\$6,472,362.48</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2016**

<b>Total Regular Cases:</b>	36,482	<b>Total Regular Recipients:</b>	88,567	<b>Total Regular Payments:</b>	\$77,668,169.75
<b>Total EFIP Cases:</b>	6	<b>Total EFIP Recipients:</b>	8	<b>Total EFIP Payments:</b>	\$180.00
<b>*Total Cases:</b>	36,488	<b>**Total Recipients:</b>	88,575	<b>Total Payments:</b>	\$77,668,349.75

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

\*\* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): Federal Funded Non-Two Parent Annual Information  
Fiscal Year 2016**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '15	20,657	46,952	2.27	\$6,968,820.31	\$337	6	8	1.33	\$60.00	20,663	46,960	\$6,968,880.31
November '15	20,474	46,621	2.28	\$6,904,088.98	\$337	4	4	1.00	\$40.00	20,478	46,625	\$6,904,128.98
December '15	20,232	46,110	2.28	\$6,888,951.67	\$340	4	4	1.00	\$40.00	20,236	46,114	\$6,888,991.67
January '16	19,698	44,806	2.27	\$6,714,809.61	\$341	4	4	1.00	\$40.00	19,702	44,810	\$6,714,849.61
February '16	19,504	44,396	2.28	\$6,633,706.39	\$340	0	0	0.00	\$0.00	19,504	44,396	\$6,633,706.39
March '16	18,783	42,470	2.26	\$6,337,975.40	\$337	0	0	0.00	\$0.00	18,783	42,470	\$6,337,975.40
April '16	18,160	40,772	2.25	\$6,013,093.05	\$331	0	0	0.00	\$0.00	18,160	40,772	\$6,013,093.05
May '16	17,873	40,162	2.25	\$5,890,389.10	\$330	0	0	0.00	\$0.00	17,873	40,162	\$5,890,389.10
June '16	17,636	39,583	2.24	\$5,899,017.48	\$334	0	0	0.00	\$0.00	17,636	39,583	\$5,899,017.48
July '16	17,102	38,384	2.24	\$5,592,759.82	\$327	0	0	0.00	\$0.00	17,102	38,384	\$5,592,759.82
August '16	16,930	37,992	2.24	\$5,593,855.61	\$330	0	0	0.00	\$0.00	16,930	37,992	\$5,593,855.61
September '16	16,922	38,087	2.25	\$8,230,702.33	\$486	0	0	0.00	\$0.00	16,922	38,087	\$8,230,702.33
<b>Monthly Avg.</b>	<b>18,664</b>	<b>42,195</b>	<b>2.26</b>	<b>\$6,472,347.48</b>	<b>\$348</b>	<b>2</b>	<b>2</b>	<b>0.36</b>	<b>\$15.00</b>	<b>18,666</b>	<b>42,196</b>	<b>\$6,472,362.48</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2016**

<b>Total Regular Cases:</b>	36,482	<b>Total Regular Recipients:</b>	88,567	<b>Total Regular Payments:</b>	\$77,668,169.75
<b>Total EFIP Cases:</b>	6	<b>Total EFIP Recipients:</b>	8	<b>Total EFIP Payments:</b>	\$180.00
<b>*Total Cases:</b>	36,488	<b>**Total Recipients:</b>	88,575	<b>Total Payments:</b>	\$77,668,349.75

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

\*\* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): Federal Funded Two Parent Annual Information  
Fiscal Year 2016**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '15	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
November '15	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
December '15	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
January '16	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
February '16	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
March '16	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
April '16	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
May '16	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
June '16	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
July '16	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
August '16	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
September '16	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
<b>Monthly Avg.</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2016**

<b>Total Regular Cases:</b>	0	<b>Total Regular Recipients:</b>	0	<b>Total Regular Payments:</b>	\$0.00
<b>Total EFIP Cases:</b>	0	<b>Total EFIP Recipients:</b>	0	<b>Total EFIP Payments:</b>	\$0.00
<b>*Total Cases:</b>	0	<b>**Total Recipients:</b>	0	<b>Total Payments:</b>	\$0.00

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

\*\* A recipient may have received a benefit from more than one program.

## Family Independence Program ( FIP ): State Funded Non-Two Parent and Two Parent Annual Information Fiscal Year 2016

### Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '15	5,015	14,079	2.81	\$2,021,613.45	\$403	7	12	1.71	\$70.00	5,022	14,091	\$2,021,683.45
November '15	4,934	13,882	2.81	\$1,971,955.96	\$400	6	6	1.00	\$60.00	4,940	13,888	\$1,972,015.96
December '15	4,824	13,509	2.80	\$1,954,019.75	\$405	6	6	1.00	\$60.00	4,830	13,515	\$1,954,079.75
January '16	4,784	13,311	2.78	\$1,935,909.92	\$405	5	5	1.00	\$50.00	4,789	13,316	\$1,935,959.92
February '16	4,732	13,084	2.77	\$1,891,754.87	\$400	0	0	0.00	\$0.00	4,732	13,084	\$1,891,754.87
March '16	4,677	12,868	2.75	\$1,877,266.40	\$401	0	0	0.00	\$0.00	4,677	12,868	\$1,877,266.40
April '16	4,648	12,905	2.78	\$1,862,636.12	\$401	0	0	0.00	\$0.00	4,648	12,905	\$1,862,636.12
May '16	4,700	12,943	2.75	\$1,854,096.01	\$394	0	0	0.00	\$0.00	4,700	12,943	\$1,854,096.01
June '16	4,727	13,010	2.75	\$1,901,012.85	\$402	0	0	0.00	\$0.00	4,727	13,010	\$1,901,012.85
July '16	4,650	12,863	2.77	\$1,836,221.31	\$395	0	0	0.00	\$0.00	4,650	12,863	\$1,836,221.31
August '16	4,659	12,969	2.78	\$1,862,636.14	\$400	0	0	0.00	\$0.00	4,659	12,969	\$1,862,636.14
September '16	4,563	12,741	2.79	\$2,160,999.03	\$474	0	0	0.00	\$0.00	4,563	12,741	\$2,160,999.03
<b>Monthly Avg.</b>	<b>4,743</b>	<b>13,180</b>	<b>2.78</b>	<b>\$1,927,510.15</b>	<b>\$407</b>	<b>2</b>	<b>2</b>	<b>0.39</b>	<b>\$20.00</b>	<b>4,745</b>	<b>13,183</b>	<b>\$1,927,530.15</b>

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2016

<b>Total Regular Cases:</b>	10,720	<b>Total Regular Recipients:</b>	30,836	<b>Total Regular Payments:</b>	\$23,130,121.81
<b>Total EFIP Cases:</b>	7	<b>Total EFIP Recipients:</b>	12	<b>Total EFIP Payments:</b>	\$240.00
<b>*Total Cases:</b>	10,638	<b>**Total Recipients:</b>	30,518	<b>Total Payments:</b>	\$23,130,361.81

#### Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

\*\* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): State Funded Non-Two Parent Annual Information  
Fiscal Year 2016**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '15	3,812	8,825	2.32	\$1,415,005.71	\$371	5	5	1.00	\$50.00	3,817	8,830	\$1,415,055.71
November '15	3,725	8,561	2.30	\$1,368,666.38	\$367	5	5	1.00	\$50.00	3,730	8,566	\$1,368,716.38
December '15	3,690	8,494	2.30	\$1,362,942.10	\$369	5	5	1.00	\$50.00	3,695	8,499	\$1,362,992.10
January '16	3,673	8,395	2.29	\$1,358,879.73	\$370	4	4	1.00	\$40.00	3,677	8,399	\$1,358,919.73
February '16	3,646	8,287	2.27	\$1,337,203.14	\$367	0	0	0.00	\$0.00	3,646	8,287	\$1,337,203.14
March '16	3,588	8,090	2.25	\$1,301,692.46	\$363	0	0	0.00	\$0.00	3,588	8,090	\$1,301,692.46
April '16	3,454	7,750	2.24	\$1,249,009.79	\$362	0	0	0.00	\$0.00	3,454	7,750	\$1,249,009.79
May '16	3,435	7,583	2.21	\$1,217,429.28	\$354	0	0	0.00	\$0.00	3,435	7,583	\$1,217,429.28
June '16	3,383	7,410	2.19	\$1,202,306.17	\$355	0	0	0.00	\$0.00	3,383	7,410	\$1,202,306.17
July '16	3,345	7,440	2.22	\$1,179,689.69	\$353	0	0	0.00	\$0.00	3,345	7,440	\$1,179,689.69
August '16	3,350	7,460	2.23	\$1,189,614.29	\$355	0	0	0.00	\$0.00	3,350	7,460	\$1,189,614.29
September '16	3,288	7,286	2.22	\$1,491,471.52	\$454	0	0	0.00	\$0.00	3,288	7,286	\$1,491,471.52
<b>Monthly Avg.</b>	<b>3,532</b>	<b>7,965</b>	<b>2.25</b>	<b>\$1,306,159.19</b>	<b>\$370</b>	<b>2</b>	<b>2</b>	<b>0.33</b>	<b>\$15.83</b>	<b>3,534</b>	<b>7,967</b>	<b>\$1,306,175.02</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2016**

<b>Total Regular Cases:</b>	7,699	<b>Total Regular Recipients:</b>	18,050	<b>Total Regular Payments:</b>	\$15,673,910.26
<b>Total EFIP Cases:</b>	5	<b>Total EFIP Recipients:</b>	5	<b>Total EFIP Payments:</b>	\$190.00
<b>*Total Cases:</b>	7,703	<b>**Total Recipients:</b>	18,054	<b>Total Payments:</b>	\$15,674,100.26

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

\*\* A recipient may have received a benefit from more than one program.

**Family Independence Program ( FIP ): State Funded Two Parent Annual Information  
Fiscal Year 2016**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '15	1,203	5,254	4.37	\$606,607.74	\$504	2	7	3.50	\$20.00	1,205	5,261	\$606,627.74
November '15	1,209	5,321	4.40	\$603,289.58	\$499	1	1	1.00	\$10.00	1,210	5,322	\$603,299.58
December '15	1,134	5,015	4.42	\$591,077.65	\$521	1	1	1.00	\$10.00	1,135	5,016	\$591,087.65
January '16	1,111	4,916	4.42	\$577,030.19	\$519	1	1	1.00	\$10.00	1,112	4,917	\$577,040.19
February '16	1,086	4,797	4.42	\$554,551.73	\$511	0	0	0.00	\$0.00	1,086	4,797	\$554,551.73
March '16	1,089	4,778	4.39	\$575,573.94	\$529	0	0	0.00	\$0.00	1,089	4,778	\$575,573.94
April '16	1,194	5,155	4.32	\$613,626.33	\$514	0	0	0.00	\$0.00	1,194	5,155	\$613,626.33
May '16	1,265	5,360	4.24	\$636,666.73	\$503	0	0	0.00	\$0.00	1,265	5,360	\$636,666.73
June '16	1,344	5,600	4.17	\$698,706.68	\$520	0	0	0.00	\$0.00	1,344	5,600	\$698,706.68
July '16	1,305	5,423	4.16	\$656,531.62	\$503	0	0	0.00	\$0.00	1,305	5,423	\$656,531.62
August '16	1,309	5,509	4.21	\$673,021.85	\$514	0	0	0.00	\$0.00	1,309	5,509	\$673,021.85
September '16	1,275	5,455	4.28	\$669,527.51	\$525	0	0	0.00	\$0.00	1,275	5,455	\$669,527.51
<b>Monthly Avg.</b>	<b>1,210</b>	<b>5,215</b>	<b>4.32</b>	<b>\$621,350.96</b>	<b>\$514</b>	<b>0</b>	<b>1</b>	<b>0.54</b>	<b>\$4.17</b>	<b>1,211</b>	<b>5,216</b>	<b>\$621,355.13</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2016**

<b>Total Regular Cases:</b>	3,291	<b>Total Regular Recipients:</b>	13,766	<b>Total Regular Payments:</b>	\$7,456,211.55
<b>Total EFIP Cases:</b>	2	<b>Total EFIP Recipients:</b>	7	<b>Total EFIP Payments:</b>	\$50.00
<b>*Total Cases:</b>	3,293	<b>**Total Recipients:</b>	13,773	<b>Total Payments:</b>	\$7,456,261.55

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

\* EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

\*\* A recipient may have received a benefit from more than one program.

## Family Independence Program (FIP): Total Recipient Annual Information Fiscal Year 2016

### Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '15	55,790	43,733	12,057	5,261	2,896	2,365	61,051	46,629	14,422
November '15	55,191	43,349	11,842	5,322	2,945	2,377	60,513	46,294	14,219
December '15	54,613	42,954	11,659	5,016	2,798	2,218	59,629	45,752	13,877
January '16	53,209	41,972	11,237	4,917	2,737	2,180	58,126	44,709	13,417
February '16	52,683	41,628	11,055	4,797	2,667	2,130	57,480	44,295	13,185
March '16	50,560	40,153	10,407	4,778	2,707	2,071	55,338	42,860	12,478
April '16	48,522	38,681	9,841	5,155	3,037	2,118	53,677	41,718	11,959
May '16	47,745	38,035	9,710	5,360	3,241	2,119	53,105	41,276	11,829
June '16	46,993	37,404	9,589	5,600	3,524	2,076	52,593	40,928	11,665
July '16	45,824	36,512	9,312	5,423	3,414	2,009	51,247	39,926	11,321
August '16	45,452	36,221	9,231	5,509	3,490	2,019	50,961	39,711	11,250
September '16	45,373	36,268	9,105	5,455	3,490	1,965	50,828	39,758	11,070
<b>Monthly Avg.</b>	<b>50,163</b>	<b>39,743</b>	<b>10,420</b>	<b>5,216</b>	<b>3,079</b>	<b>2,137</b>	<b>55,379</b>	<b>42,821</b>	<b>12,558</b>

### Annual Number of Unduplicated Recipients During Fiscal Year 2016

<b>Total Non-Two Parent Children:</b>	72,884	<b>Total Non-Two Parent Adults:</b>	24,645	<b>Total Non-Two Parent Recipients:</b>	97,501
<b>Total Two Parent Children:</b>	8,052	<b>Total Two Parent Adults:</b>	5,722	<b>Total Two Parent Recipients:</b>	13,773
<b>Total Children:</b>	78,389	<b>Total Adults:</b>	29,381	<b>**Total Recipients:</b>	107,739

#### Notes:

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

\*\* A recipient may have received a benefit from more than one program.



**Annual Table: 15 Family Independence Program ( FIP ): Federal Funded Non-Two Parent and Two Parent Recipient Annual Information  
Fiscal Year 2016**

**Monthly Totals of Adults, Children and Total Recipients**

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '15	46,960	37,345	9,615	0	0	0	46,960	37,345	9,615
November '15	46,625	37,140	9,485	0	0	0	46,625	37,140	9,485
December '15	46,114	36,767	9,347	0	0	0	46,114	36,767	9,347
January '16	44,810	35,865	8,945	0	0	0	44,810	35,865	8,945
February '16	44,396	35,605	8,791	0	0	0	44,396	35,605	8,791
March '16	42,470	34,243	8,227	0	0	0	42,470	34,243	8,227
April '16	40,772	32,985	7,787	0	0	0	40,772	32,985	7,787
May '16	40,162	32,447	7,715	0	0	0	40,162	32,447	7,715
June '16	39,583	31,939	7,644	0	0	0	39,583	31,939	7,644
July '16	38,384	31,006	7,378	0	0	0	38,384	31,006	7,378
August '16	37,992	30,697	7,295	0	0	0	37,992	30,697	7,295
September '16	38,087	30,885	7,202	0	0	0	38,087	30,885	7,202
<b>Monthly Avg.</b>	<b>42,196</b>	<b>33,910</b>	<b>8,286</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,196</b>	<b>33,910</b>	<b>8,286</b>

**Annual Number of Unduplicated Recipients During Fiscal Year 2016**

<b>Total Non-Two Parent Children:</b>	66,461	<b>Total Non-Two Parent Adults:</b>	22,141	<b>Total Non-Two Parent Recipients:</b>	88,575
<b>Total Two Parent Children:</b>	0	<b>Total Two Parent Adults:</b>	0	<b>Total Two Parent Recipients:</b>	0
<b>Total Children:</b>	66,461	<b>Total Adults:</b>	22,141	<b>**Total Recipients:</b>	88,575

**Notes:**

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

\*\* A recipient may have received a benefit from more than one program.

**Annual Table: 16 Family Independence Program ( FIP ): State Funded Non-Two Parent and Two Parent Recipient Annual Information  
Fiscal Year 2016**

**Monthly Totals of Adults, Children and Total Recipients**

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '15	8,830	6,388	2,442	5,261	2,896	2,365	14,091	9,284	4,807
November '15	8,566	6,209	2,357	5,322	2,945	2,377	13,888	9,154	4,734
December '15	8,499	6,187	2,312	5,016	2,798	2,218	13,515	8,985	4,530
January '16	8,399	6,107	2,292	4,917	2,737	2,180	13,316	8,844	4,472
February '16	8,287	6,023	2,264	4,797	2,667	2,130	13,084	8,690	4,394
March '16	8,090	5,910	2,180	4,778	2,707	2,071	12,868	8,617	4,251
April '16	7,750	5,696	2,054	5,155	3,037	2,118	12,905	8,733	4,172
May '16	7,583	5,588	1,995	5,360	3,241	2,119	12,943	8,829	4,114
June '16	7,410	5,465	1,945	5,600	3,524	2,076	13,010	8,989	4,021
July '16	7,440	5,506	1,934	5,423	3,414	2,009	12,863	8,920	3,943
August '16	7,460	5,524	1,936	5,509	3,490	2,019	12,969	9,014	3,955
September '16	7,286	5,383	1,903	5,455	3,490	1,965	12,762	8,886	3,876
<b>Monthly Avg.</b>	<b>7,967</b>	<b>5,832</b>	<b>2,135</b>	<b>5,216</b>	<b>3,079</b>	<b>2,137</b>	<b>13,185</b>	<b>8,912</b>	<b>4,272</b>

**Annual Number of Unduplicated Recipients During Fiscal Year 2016**

<b>Total Non-Two Parent Children:</b>	13,108	<b>Total Non-Two Parent Adults:</b>	4,946	<b>Total Non-Two Parent Recipients:</b>	18,054
<b>Total Two Parent Children:</b>	8,052	<b>Total Two Parent Adults:</b>	5,722	<b>Total Two Parent Recipients:</b>	13,773
<b>Total Children:</b>	20,540	<b>Total Adults:</b>	10,309	<b>**Total Recipients:</b>	30,847

**Notes:**

"Unduplicated" refers to a distinct recipient.

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total

\*\* A recipient may have received a benefit from more than one program.

**State Disability Assistance ( SDA ): Annual Information  
Fiscal Year 2016**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
October '15	4,846	4,881	\$966,169	\$199
November '15	4,777	4,810	\$960,104	\$201
December '15	4,675	4,706	\$989,573	\$212
January '16	4,636	4,670	\$1,001,398	\$216
February '16	4,700	4,741	\$1,066,677	\$227
March '16	4,689	4,732	\$1,077,888	\$230
April '16	4,608	4,649	\$1,027,846	\$223
May '16	4,615	4,654	\$1,047,831	\$227
June '16	4,638	4,678	\$1,077,316	\$232
July '16	4,505	4,549	\$981,850	\$218
August '16	4,420	4,460	\$951,426	\$215
September '16	4,396	4,438	\$970,888	\$221
<b>Monthly Avg.</b>	<b>4,625</b>	<b>4,664</b>	<b>\$1,009,914</b>	<b>\$218</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2016**

**Total Cases:** 10,115      **Total Recipients:** 10,055      **Total Payments:** \$12,118,965

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipients received benefits at least one time during the fiscal year.

**Food Assistance Program ( FAP ): Annual Information  
Fiscal Year 2016**

**Monthly Totals of Cases, Recipients and Payments**

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
October '15	794,717	1,513,129	897,185	615,944	\$183,747,301	\$231	\$121	1.90
November '15	791,355	1,506,532	893,371	613,161	\$183,206,840	\$232	\$122	1.90
December '15	786,725	1,495,634	887,968	607,666	\$181,800,339	\$231	\$122	1.90
January '16	785,966	1,492,286	887,266	605,020	\$180,353,649	\$229	\$121	1.90
February '16	784,109	1,487,079	885,349	601,730	\$181,542,204	\$232	\$122	1.90
March '16	780,685	1,480,044	881,447	598,597	\$180,099,735	\$231	\$122	1.90
April '16	775,899	1,470,703	876,062	594,641	\$179,232,982	\$231	\$122	1.90
May '16	772,107	1,463,523	871,033	592,490	\$178,688,262	\$231	\$122	1.90
June '16	767,655	1,455,946	866,155	589,791	\$177,611,750	\$231	\$122	1.90
July '16	761,703	1,445,487	859,224	586,263	\$174,702,085	\$229	\$121	1.90
August '16	758,085	1,438,458	854,619	583,839	\$174,275,026	\$230	\$121	1.90
September '16	755,869	1,434,550	851,590	582,960	\$173,206,292	\$229	\$121	1.90
<b>Monthly Avg.</b>	<b>776,240</b>	<b>1,473,614</b>	<b>875,939</b>	<b>597,675</b>	<b>\$179,038,872</b>	<b>\$231</b>	<b>\$121</b>	<b>1.90</b>

**Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2016**

<b>Total Cases:</b>	1,012,465	<b>Total Children:</b>	777,810	<b>Total Payments:</b>	\$2,148,466,465
<b>Total Recipients:</b>	1,911,042	<b>Total Adults:</b>	1,145,858		

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

Some recipients may have changed from a child to an adult during the year, so the sum of children and adults may not equal the total of unduplicated recipients.

## Healthy Michigan Program ( HMP ): Case and Recipient Annual Information Fiscal Year 2016

### Monthly Totals of Cases and Recipients

Reporting Month	Total Cases	Total Recipients
October '15	543,575	600,057
November '15	545,076	601,055
December '15	556,182	613,023
January '16	571,222	629,473
February '16	577,200	635,665
March '16	575,588	633,967
April '16	570,461	628,538
May '16	566,943	624,628
June '16	565,587	623,173
July '16	561,015	618,320
August '16	561,379	618,754
September '16	567,450	625,295
<b>Monthly Avg.</b>	<b>563,473</b>	<b>620,996</b>

### Annual Number of Unduplicated Cases and Recipients During Fiscal Year 2016

<b>Total Cases:</b>	859,844	<b>Total Recipients:</b>	937,707
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**Notes:**

"Unduplicated" refers to distinct cases and distinct recipients.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

As of April 1, 2014, all Adult Medical Program (AMP) recipients were automatically enrolled into the Healthy Michigan Program (HMP).

**Medicaid: Aged, Blind and Disabled Recipient Annual Information  
Fiscal Year 2016**

**Monthly Totals of Recipients**

Reporting Month	SSI Aged, Blind and Disabled Recipients				Non-SSI Aged, Blind and Disabled Recipients			
	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.	Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	Total Non-SSI Recips.
October '15	46,716	1,848	247,501	296,065	95,051	443	121,370	216,864
November '15	47,000	1,860	247,285	296,145	94,933	443	121,691	217,067
December '15	47,270	1,867	247,433	296,570	94,530	427	119,423	214,380
January '16	47,077	1,866	246,926	295,869	95,321	441	119,691	215,453
February '16	46,980	1,857	245,301	294,138	95,539	455	121,785	217,779
March '16	46,916	1,850	244,317	293,083	95,722	463	122,879	219,064
April '16	46,881	1,848	243,292	292,020	95,592	476	123,303	219,371
May '16	46,820	1,860	242,489	291,168	95,915	486	124,379	220,780
June '16	46,976	1,864	241,774	290,613	95,842	485	124,737	221,064
July '16	47,068	1,848	240,336	289,251	96,107	483	123,998	220,588
August '16	47,164	1,843	239,650	288,657	95,990	466	121,657	218,113
September '16	47,281	1,839	238,582	287,702	96,348	452	119,780	216,580
<b>Monthly Avg.</b>	<b>47,012</b>	<b>1,854</b>	<b>243,741</b>	<b>292,607</b>	<b>95,574</b>	<b>460</b>	<b>122,058</b>	<b>218,092</b>

**Annual Number of Unduplicated Recipients During Fiscal Year 2016**

<b>SSI Aged Recipients:</b>	52,374	<b>Non-SSI Aged Recipients:</b>	126,998
<b>SSI Blind Recipients:</b>	2,048	<b>Non-SSI Blind Recipients:</b>	767
<b>SSI Disabled Recipients:</b>	268,398	<b>Non-SSI Disabled Recipients:</b>	179,624
<b>Total SSI Recipients:</b>	319,463	<b>Total Non-SSI Recipients:</b>	302,899

**Notes:**

"Unduplicated" means distinct recipient.

Some recipients may have changed to or from SSI categories to Non-SSI categories during the year, so the sum of recipients may not equal the total of unduplicated recipients.

**State Emergency Relief ( SER ): Federal and State Funded Annual Information  
Fiscal Year 2016**

**Monthly Totals of Cases, Number of Payments and Payments**

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '15	834	938	\$376,605.39	928	1,584	\$459,121.76	1,748	2,522	\$835,727.15
November '15	8,288	11,590	\$3,962,652.86	907	1,487	\$413,959.66	9,100	13,077	\$4,376,612.52
December '15	11,800	16,040	\$6,043,265.27	1,068	1,706	\$462,488.53	12,744	17,746	\$6,505,753.80
January '16	11,152	15,176	\$5,129,669.12	933	1,547	\$425,898.26	11,964	16,723	\$5,555,567.38
February '16	11,462	15,803	\$5,377,337.26	988	1,594	\$466,889.42	12,332	17,397	\$5,844,226.68
March '16	12,483	17,996	\$6,068,641.77	1,263	2,123	\$625,172.07	13,589	20,119	\$6,693,813.84
April '16	10,141	14,502	\$4,752,698.37	954	1,642	\$452,445.52	10,931	16,144	\$5,205,143.89
May '16	9,605	14,048	\$4,496,457.25	885	1,508	\$399,938.58	10,368	15,556	\$4,896,395.83
June '16	6,137	8,879	\$3,094,885.34	984	1,718	\$468,025.79	7,037	10,597	\$3,562,911.13
July '16	861	1,063	\$466,544.39	712	1,284	\$350,877.95	1,570	2,347	\$817,422.34
August '16	748	899	\$403,406.12	901	1,593	\$449,542.44	1,644	2,492	\$852,948.56
September '16	696	844	\$335,358.51	872	1,549	\$430,974.40	1,566	2,393	\$766,332.91
<b>Monthly Avg.</b>	<b>7,017</b>	<b>9,815</b>	<b>\$3,375,626.80</b>	<b>950</b>	<b>1,611</b>	<b>\$450,444.53</b>	<b>7,883</b>	<b>11,426</b>	<b>\$3,826,071.34</b>

**Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2016**

<b>Total Federal Funded Cases:</b>	61,361	<b>Total State Funded Cases:</b>	10,131	<b>Total Cases:</b>	69,744
<b>Number Federal Funded Payments:</b>	117,778	<b>Number State Funded Payments:</b>	19,335	<b>Total Number Payments:</b>	137,113
<b>Total Federal Funded Payments:</b>	\$40,507,521.65	<b>Total State Funded Payments:</b>	\$5,405,334.38	<b>Total Payments:</b>	\$45,912,856.03

**Notes:**

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHHS Program Office determines final funding source ( Federal or State ) for energy payments at the end of the fiscal year.

**State Emergency Relief ( SER ) Energy: Federal and State Funded Annual Information  
Fiscal Year 2016**

**Monthly Totals of Cases, Number of Payments and Payments**

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '15	48	48	\$35,460.05	0	0	\$0.00	48	48	\$35,460.05
November '15	7,559	10,605	\$3,597,998.54	0	0	\$0.00	7,559	10,605	\$3,597,998.54
December '15	10,946	14,857	\$5,609,699.09	0	0	\$0.00	10,946	14,857	\$5,609,699.09
January '16	10,455	14,205	\$4,773,365.00	0	0	\$0.00	10,455	14,205	\$4,773,365.00
February '16	10,850	14,960	\$5,066,798.16	0	0	\$0.00	10,850	14,960	\$5,066,798.16
March '16	11,942	17,201	\$5,746,879.59	0	0	\$0.00	11,942	17,201	\$5,746,879.59
April '16	9,722	13,788	\$4,509,471.16	0	0	\$0.00	9,722	13,788	\$4,509,471.16
May '16	9,182	13,331	\$4,258,067.67	0	0	\$0.00	9,182	13,331	\$4,258,067.67
June '16	5,487	7,950	\$2,756,482.50	0	0	\$0.00	5,487	7,950	\$2,756,482.50
July '16	289	387	\$218,059.89	0	0	\$0.00	289	387	\$218,059.89
August '16	79	92	\$84,537.12	0	0	\$0.00	79	92	\$84,537.12
September '16	43	46	\$32,583.19	0	0	\$0.00	43	46	\$32,583.19
<b>Monthly Avg.</b>	<b>6,384</b>	<b>8,956</b>	<b>\$3,057,450.16</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>6,384</b>	<b>8,956</b>	<b>\$3,057,450.16</b>

**Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2016**

<b>Total Federal Funded Cases:</b>	56,658	<b>Number of Federal Funded Payments:</b>	107,470	<b>Total Federal Funded Payments:</b>	\$36,689,401.96
<b>Total State Funded Cases:</b>	0	<b>Number of State Funded Payments:</b>	0	<b>Total State Funded Payments:</b>	\$0.00
<b>Total Cases:</b>	56,658	<b>Number of Payments:</b>	107,470	<b>Total Payments:</b>	\$36,689,401.96

**Notes:**

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHHS Program Office determines final funding source ( Federal or State ) for energy payments at the end of the fiscal year.



**State Emergency Relief ( SER ) Non-Energy: Federal and State Funded Annual Information  
Fiscal Year 2016**

**Monthly Totals of Cases, Number of Payments and Payments**

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '15	786	890	\$341,145.34	928	1,584	\$459,121.76	1,702	2,474	\$800,267.10
November '15	870	985	\$364,654.32	907	1,487	\$413,959.66	1,756	2,472	\$778,613.98
December '15	1,055	1,183	\$433,566.18	1,068	1,706	\$462,488.53	2,108	2,889	\$896,054.71
January '16	865	971	\$356,304.12	933	1,547	\$425,898.26	1,786	2,518	\$782,202.38
February '16	751	843	\$310,539.10	988	1,594	\$466,889.42	1,722	2,437	\$777,428.52
March '16	680	795	\$321,762.18	1,263	2,123	\$625,172.07	1,940	2,918	\$946,934.25
April '16	598	714	\$243,227.21	954	1,642	\$452,445.52	1,552	2,356	\$695,672.73
May '16	609	717	\$238,389.58	885	1,508	\$399,938.58	1,494	2,225	\$638,328.16
June '16	802	929	\$338,402.84	984	1,718	\$468,025.79	1,784	2,647	\$806,428.63
July '16	589	676	\$248,484.50	712	1,284	\$350,877.95	1,301	1,960	\$599,362.45
August '16	670	807	\$318,869.00	901	1,593	\$449,542.44	1,569	2,400	\$768,411.44
September '16	654	798	\$302,775.32	872	1,549	\$430,974.40	1,525	2,347	\$733,749.72
<b>Monthly Avg.</b>	<b>744</b>	<b>859</b>	<b>\$318,176.64</b>	<b>950</b>	<b>1,611</b>	<b>\$450,444.53</b>	<b>1,687</b>	<b>2,470</b>	<b>\$768,621.17</b>

**Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2016**

<b>Total Federal Funded Cases:</b>	8,214	<b>Number of Federal Funded Payments:</b>	29,643	<b>Total Federal Funded Payments:</b>	\$3,818,119.69
<b>Total State Funded Cases:</b>	10,929	<b>Number of State Funded Payments:</b>	19,335	<b>Total State Funded Payments:</b>	\$5,405,334.38
<b>Total Cases:</b>	18,984	<b>Number of Payments:</b>	29,643	<b>Total Payments:</b>	\$9,223,454.07

**Notes:**

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHHS Program Office determines final funding source ( Federal or State ) for energy payments at the end of the fiscal year.

## State Emergency Relief ( SER ) Energy: By Type Of Service Annual Information Fiscal Year 2016

### Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Heat Dep. & Reconnect		Elec. Dep. & Reconnect		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '15	0	\$0.00	0	\$0.00	8	\$15,857.35	35	\$17,298.09	0	\$0.00	5	\$2,304.61	0	\$0.00	48	48	\$35,460.05
November '15	286	\$26,196.50	77	\$8,425.39	27	\$65,585.50	4,339	\$1,371,530.00	363	\$125,468.48	5,513	\$2,000,792.67	0	\$0.00	7,559	10,605	\$3,597,998.54
December '15	307	\$29,756.15	65	\$8,737.33	156	\$395,849.59	6,407	\$2,117,824.90	456	\$162,246.46	7,466	\$2,895,284.66	0	\$0.00	10,946	14,857	\$5,609,699.09
January '16	306	\$30,544.97	52	\$6,531.29	118	\$291,075.43	6,260	\$1,853,906.82	526	\$188,300.35	6,943	\$2,403,006.14	0	\$0.00	10,455	14,205	\$4,773,365.00
February '16	282	\$27,418.63	61	\$7,207.94	163	\$377,217.18	6,862	\$2,094,038.05	480	\$168,231.18	7,112	\$2,392,685.18	0	\$0.00	10,850	14,960	\$5,066,798.16
March '16	227	\$21,799.28	60	\$6,594.36	153	\$388,904.67	7,959	\$2,450,749.01	600	\$204,916.93	8,202	\$2,673,915.34	0	\$0.00	11,942	17,201	\$5,746,879.59
April '16	140	\$13,080.90	127	\$11,792.61	108	\$306,903.99	5,831	\$1,745,003.49	549	\$202,546.98	7,033	\$2,230,143.19	0	\$0.00	9,722	13,788	\$4,509,471.16
May '16	112	\$12,363.45	158	\$15,420.71	61	\$158,907.88	5,615	\$1,686,754.76	495	\$196,075.78	6,890	\$2,188,545.09	0	\$0.00	9,182	13,331	\$4,258,067.67
June '16	40	\$4,023.38	74	\$8,272.73	55	\$129,678.82	3,390	\$1,095,564.32	266	\$105,244.18	4,125	\$1,413,699.07	0	\$0.00	5,487	7,950	\$2,756,482.50
July '16	1	\$200.00	1	\$132.00	22	\$56,557.29	205	\$89,026.47	6	\$3,050.93	152	\$69,093.20	0	\$0.00	289	387	\$218,059.89
August '16	0	\$0.00	1	\$72.00	17	\$49,315.76	49	\$22,709.19	0	\$0.00	25	\$12,440.17	0	\$0.00	79	92	\$84,537.12
September '16	0	\$0.00	0	\$0.00	6	\$13,506.36	28	\$12,749.10	3	\$2,249.46	9	\$4,078.27	0	\$0.00	43	46	\$32,583.19
<b>Monthly Avg.</b>	<b>142</b>	<b>\$13,781.94</b>	<b>56</b>	<b>\$6,098.86</b>	<b>75</b>	<b>\$187,446.65</b>	<b>3,915</b>	<b>\$1,213,096.18</b>	<b>312</b>	<b>\$113,194.23</b>	<b>4,456</b>	<b>\$1,523,832.30</b>	<b>0</b>	<b>\$0.00</b>	<b>6,384</b>	<b>8,956</b>	<b>\$3,057,450.16</b>

### Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2016

<b>Number Heat Deposit &amp; Reconnect Payments:</b>	1,701	<b>Payment Amount:</b>	\$165,383.26	<b>Total Number Cases:</b>	1,606	<b>Total Number Recipients:</b>	4,210
<b>Number Electricity Deposit &amp; Reconnect Fees:</b>	676	<b>Payment Amount:</b>	\$73,186.36	<b>Total Number Cases:</b>	661	<b>Total Number Recipients:</b>	1,806
<b>Number Furnace Repair &amp; Replacement:</b>	894	<b>Payment Amount:</b>	\$2,249,359.82	<b>Total Number Cases:</b>	885	<b>Total Number Recipients:</b>	1,143
<b>Number Heating Fuel Payments:</b>	46,980	<b>Payment Amount:</b>	\$14,557,154.20	<b>Total Number Cases:</b>	39,249	<b>Total Number Recipients:</b>	97,645
<b>Number All Electrical Household Payments:</b>	3,744	<b>Payment Amount:</b>	\$1,358,330.73	<b>Total Number Cases:</b>	3,200	<b>Total Number Recipients:</b>	7,452
<b>Number Electricity Payments:</b>	53,475	<b>Payment Amount:</b>	\$18,285,987.59	<b>Total Number Cases:</b>	44,801	<b>Total Number Recipients:</b>	118,224
<b>Number Exception Payments:</b>	0	<b>Payment Amount:</b>	\$0.00	<b>Total Number Cases:</b>	0	<b>Total Number Recipients:</b>	0
<b>Total Number of Payments:</b>	107,470	<b>Total Payments:</b>	\$36,689,401.96	<b>Total Undup. Cases:</b>	59,242	<b>Total Undup. Recipients:</b>	151,572

## State Emergency Relief ( SER ) Non-Energy: By Type Of Service Annual Information Fiscal Year 2016

### Monthly Totals of Cases, Number of Payments and Payments

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '15	730	\$332,292.23	41	\$40,384.49	454	\$62,324.31	53	\$57,795.57	1,190	\$307,287.10	0	\$0.00	0	\$0.00	1,702	2,474	\$800,267.10
November '15	700	\$318,577.47	48	\$49,101.63	595	\$79,248.01	55	\$55,570.77	1,069	\$275,813.86	0	\$0.00	0	\$0.00	1,756	2,472	\$778,613.98
December '15	793	\$370,962.44	53	\$58,541.47	819	\$114,907.51	53	\$47,993.58	1,168	\$303,522.31	0	\$0.00	0	\$0.00	2,108	2,889	\$896,054.71
January '16	596	\$283,722.80	73	\$71,526.17	681	\$91,486.22	39	\$42,921.23	1,122	\$292,178.48	0	\$0.00	0	\$0.00	1,786	2,518	\$782,202.38
February '16	595	\$280,744.06	91	\$88,242.83	573	\$73,653.87	42	\$42,680.58	1,133	\$291,932.22	0	\$0.00	0	\$0.00	1,722	2,437	\$777,428.52
March '16	577	\$269,590.58	126	\$130,992.88	561	\$73,294.48	68	\$65,152.83	1,571	\$407,325.63	0	\$0.00	0	\$0.00	1,940	2,918	\$946,934.25
April '16	418	\$185,358.83	56	\$63,158.73	563	\$71,764.75	43	\$45,167.56	1,271	\$329,895.86	0	\$0.00	0	\$0.00	1,552	2,356	\$695,672.73
May '16	450	\$202,923.21	28	\$29,777.16	572	\$72,358.41	35	\$36,392.16	1,136	\$296,577.22	0	\$0.00	0	\$0.00	1,494	2,225	\$638,328.16
June '16	626	\$304,286.58	23	\$24,879.46	603	\$75,739.95	51	\$54,253.42	1,330	\$346,648.82	0	\$0.00	0	\$0.00	1,784	2,647	\$806,428.63
July '16	511	\$232,564.85	20	\$19,553.62	380	\$50,998.41	35	\$37,064.44	1,001	\$258,499.85	0	\$0.00	0	\$0.00	1,301	1,960	\$599,362.45
August '16	668	\$310,382.05	31	\$27,167.46	372	\$50,956.70	44	\$50,112.62	1,274	\$329,184.41	0	\$0.00	0	\$0.00	1,569	2,400	\$768,411.44
September '16	585	\$270,707.89	31	\$42,184.02	447	\$59,518.52	42	\$43,103.65	1,225	\$317,468.16	0	\$0.00	0	\$0.00	1,525	2,347	\$733,749.72
<b>Monthly Avg.</b>	<b>604</b>	<b>\$280,176.08</b>	<b>52</b>	<b>\$53,792.49</b>	<b>552</b>	<b>\$73,020.93</b>	<b>47</b>	<b>\$48,184.03</b>	<b>1,208</b>	<b>\$313,027.83</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1,687</b>	<b>2,470</b>	<b>\$768,621.17</b>

### Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2016

<b>Number Relocation Payments:</b>	7,251	<b>Payment Amount:</b>	\$3,362,112.99	<b>Number of Cases:</b>	6,001	<b>Number of Recipients:</b>	15,696
<b>Number Home Ownership Payments:</b>	621	<b>Payment Amount:</b>	\$645,509.92	<b>Number of Cases:</b>	609	<b>Number of Recipients:</b>	1,464
<b>Number Utilities &amp; Deposit Payments:</b>	6,620	<b>Payment Amount:</b>	\$876,251.14	<b>Number of Cases:</b>	5,581	<b>Number of Recipients:</b>	15,475
<b>Number Home Repair Payments:</b>	560	<b>Payment Amount:</b>	\$578,208.41	<b>Number of Cases:</b>	552	<b>Number of Recipients:</b>	495
<b>Number Burial Payments:</b>	14,490	<b>Payment Amount:</b>	\$3,756,333.92	<b>Number of Cases:</b>	6,558	<b>Number of Recipients:</b>	7,078
<b>Number Exception Payments:</b>	0	<b>Payment Amount:</b>	\$0.00	<b>Number of Cases:</b>	0	<b>Number of Recipients:</b>	0
<b>Number Other Payments:</b>	0	<b>Payment Amount:</b>	\$0.00	<b>Number of Cases:</b>	0	<b>Number of Recipients:</b>	0
<b>Total Number of Payments:</b>	28,389	<b>Total Payments:</b>	\$8,829,708.76	<b>Total Undup. Cases:</b>	18,684	<b>Total Undup. Recipients:</b>	38,540

## Child Development and Care ( CDC ) Annual Information Fiscal Year 2016

### Monthly Totals of Paid and Eligible Cases and Children and Payments

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
October '15	17,616	31,221	\$12,398,961.82	\$703.85	\$397.14	24,100	44,054
November '15	16,919	29,646	\$8,798,054.11	\$520.01	\$296.77	23,693	43,386
December '15	17,293	30,258	\$9,409,984.52	\$544.15	\$310.99	23,968	43,769
January '16	17,047	30,134	\$8,814,176.34	\$517.05	\$292.50	24,278	44,220
February '16	17,015	29,764	\$8,742,331.77	\$513.80	\$293.72	24,466	44,549
March '16	17,970	31,483	\$12,774,616.23	\$710.89	\$405.76	24,735	44,981
April '16	17,488	30,578	\$9,011,912.81	\$515.32	\$294.72	24,968	45,450
May '16	17,369	30,020	\$9,160,939.54	\$527.43	\$305.16	24,639	45,044
June '16	18,071	31,401	\$10,218,147.99	\$565.44	\$325.41	24,927	45,625
July '16	17,721	31,763	\$10,512,300.07	\$593.21	\$330.96	25,819	47,395
August '16	17,274	31,358	\$10,969,978.54	\$635.06	\$349.83	25,941	47,768
September '16	18,593	33,664	\$14,833,243.63	\$797.79	\$440.63	26,834	49,349
<b>Monthly Avg.</b>	<b>17,531</b>	<b>30,941</b>	<b>\$10,470,387.28</b>	<b>\$597.24</b>	<b>\$338.40</b>	<b>24,864</b>	<b>45,466</b>

### Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2016

<b>Total Paid Cases:</b>	29,554	<b>Total Paid Recipients:</b>	55,281	<b>Total Payments:</b>	\$125,644,647.37
<b>Total Eligible Cases:</b>	36,282	<b>Total Eligible Recipients:</b>	66,575		

**Notes:**

"Unduplicated" refers to a distinct case and distinct recipient.

Every paid unduplicated case and recipient received benefits at least one time during the fiscal year.

STATE OF MICHIGAN  
**Department of Health and Human Services**

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