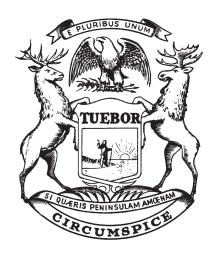
ANNUAL REPORT OF KEY PROGRAM STATISTICS

Fiscal Year 2019



MICHIGAN

Prepared by:Department of Health and Human Services

Michigan Department of Human Services Annual Report of Key Program Statistics: State Summary Table of Contents

DHS Program Summary Annual Reports

- 1...... Total Eligible Recipients by Program Annual Information
- 2...... Total Cases, Recipients and Payments for FIP, SDA, FAP, CDC and SER Benefits Annual Information
- 3...... Total Eligible Medicaid Case and Recipient Annual Information

Family Independence Program (FIP) Annual Reports

- 5...... Family Independence Program (FIP): Total Federal & State Funded Annual Information
- 6...... Family Independence Program (FIP): Federal and State Funded Non-Two Parent Annual Information
- 7...... Family Independence Program (FIP): Federal and State Funded Two Parent Annual Information
- 8...... Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Annual Information
- 9...... Family Independence Program (FIP): Federal Funded Non-Two Parent Annual Information
- 10..... Family Independence Program (FIP): Federal Funded Two Parent Annual Information
- 11..... Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Annual Information
- 12...... Family Independence Program (FIP): State Funded Non-Two Parent Annual Information
- 13..... Family Independence Program (FIP): State Funded Two Parent Annual Information
- 14...... Family Independence Program (FIP): Total Recipient Annual Information
- 15...... Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Annual Information
- 16...... Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Annual Information

State Disability Assistance (SDA) Annual Reports

20..... State Disability Assistance (SDA) Annual Information

Food Assistance Program (FAP) Annual Reports

24..... Food Assistance Program (FAP) Annual Information

Adult Medical Program and Medicaid Annual Reports

- 30...... J gcnj { 'O kej ki cp 'Rrogram (J MP): Case and Recipient Annual Information
- 31..... Medicaid: Supplemental Security Income (SSI) and Non-SSI Aged, Blind and Disabled Recipient Annual Information

Michigan Department of Human Services Annual Report of Key Program Statistics: State Summary Table of Contents

State Emergency Relief (SER) Annual Reports

- 35...... State Emergency Relief (SER): Federal and State Funded Annual Information
- 36..... State Emergency Relief (SER) Energy: Federal and State Funded Annual Information
- 37..... State Emergency Relief (SER) Non-Energy: Federal and State Funded Annual Information
- 38...... State Emergency Relief (SER) Energy by Type of Service Annual Information
- 39...... State Emergency Relief (SER) Non-Energy by Type of Service Annual Information

Child Development and Care (CDC) Reports and Selected Services Reports

41..... Child Development and Care (CDC) Annual Information

Total Eligible Recipients by Program Annual Information Fiscal Year 2019

Monthly Total of Recipients

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	State Emergency Relief (SER)	Healthy Michigan Program (HMP)	Medicaid Eligible	Unduplicated Recipient Total
October '18	40,189	1,217,499	3,085	68,642	24,691	685,531	1,785,666	2,596,757
November '18	39,197	1,204,984	3,075	70,055	25,616	683,060	1,775,564	2,586,684
December '18	38,916	1,198,801	2,979	70,176	29,255	687,622	1,773,794	2,589,472
January '19	38,500	1,195,578	2,966	70,069	31,060	691,296	1,773,832	2,593,479
February '19	37,851	1,191,352	2,913	70,154	25,808	699,432	1,789,178	2,612,032
March '19	36,141	1,182,623	3,005	71,197	21,995	699,286	1,777,989	2,602,052
April '19	34,273	1,175,365	3,066	69,547	19,860	691,941	1,769,052	2,586,342
May '19	34,076	1,167,928	3,094	70,926	22,091	681,042	1,761,004	2,567,297
June '19	34,630	1,162,808	3,157	72,200	16,086	673,041	1,752,735	2,553,327
July '19	34,810	1,160,246	3,085	72,872	18,240	667,810	1,750,884	2,545,078
August '19	35,151	1,155,683	3,014	73,676	15,161	664,164	1,752,361	2,542,492
September '19	35,274	1,147,972	2,947	71,073	15,450	668,096	1,755,368	2,544,939
Monthly Avg.	36,584	1,180,070	3,032	70,882	22,109	682,693	1,768,119	2,576,663

Annual Number of Unduplicated Recipients During Fiscal Year 2019

Total FIP Recipients:74,603Total Eligible CDC Recipients:98,997Total HMP Recipients:969,556Total FAP Recipients:1,599,988Total SER Recipients:235,232*Total Recipients:3,033,335

Total SDA Recipients: 7,435 Total Medicaid Recipients: 2,914,951

Notes:

[&]quot;Unduplicated" refers to a distinct recipient.

^{*} A recipient may have received a benefit from more than one program.

Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Annual Information Fiscal Year 2019

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Fa	mily Indepe Program (Foo	d Assistance (FAP)	e Program		State Disability Assistance (SDA)		Child Development and Care (CDC)		State Emergency Relief (SER)		Unduplicated Total			
Worth	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	**Recips	Payments
October '18	17,226	40,189	\$5,842,437	652,916	1,217,499	\$148,275,014	3,065	3,085	\$625,024	19,524	33,817	\$13,952,904	9,529	\$4,990,439	669,247	1,244,765	\$173,685,818
November '18	16,845	39,197	\$5,682,733	646,153	1,204,984	\$145,821,196	3,052	3,075	\$582,763	19,628	34,164	\$13,427,056	10,072	\$5,757,249	664,094	1,236,527	\$171,270,996
December '18	16,738	38,916	\$5,663,815	642,827	1,198,801	\$145,036,211	2,955	2,979	\$567,948	19,819	34,676	\$13,827,684	12,441	\$7,528,153	660,781	1,229,814	\$172,623,812
January '19	16,541	38,500	\$5,663,776	640,864	1,195,578	\$142,084,667	2,941	2,966	\$573,859	20,386	36,011	\$19,465,427	13,566	\$8,156,016	659,224	1,227,383	\$175,943,745
February '19	16,341	37,851	\$5,546,955	639,263	1,191,352	\$142,038,078	2,889	2,913	\$584,558	19,211	33,718	\$13,488,033	11,590	\$7,316,701	657,877	1,223,477	\$168,974,324
March '19	15,712	36,141	\$5,267,404	633,266	1,182,623	\$140,233,696	2,980	3,005	\$593,037	19,526	34,104	\$14,229,873	10,231	\$6,725,312	652,213	1,214,795	\$167,049,322
April '19	14,941	34,273	\$4,999,298	628,885	1,175,365	\$139,355,948	3,040	3,066	\$616,084	19,763	34,799	\$14,784,681	9,478	\$6,120,328	647,056	1,205,457	\$165,876,339
May '19	14,813	34,076	\$4,963,843	624,064	1,167,928	\$137,821,076	3,068	3,094	\$590,507	20,287	35,237	\$15,457,951	10,190	\$6,551,149	642,329	1,198,032	\$165,384,526
June '19	14,957	34,630	\$5,028,523	620,166	1,162,808	\$136,857,361	3,132	3,157	\$588,772	20,336	35,242	\$14,941,258	7,015	\$4,684,643	638,028	1,192,301	\$162,100,557
July '19	14,955	34,810	\$5,073,540	617,618	1,160,246	\$138,017,544	3,056	3,085	\$559,337	21,202	38,260	\$23,476,371	7,635	\$4,803,399	635,216	1,189,458	\$171,930,191
August '19	15,055	35,151	\$12,474,282	614,381	1,155,683	\$137,013,771	2,984	3,014	\$566,843	19,868	36,363	\$18,327,632	6,134	\$3,687,158	631,836	1,184,919	\$172,069,686
September '19	15,086	35,274	\$5,145,572	609,812	1,147,972	\$135,080,186	2,914	2,947	\$552,326	20,070	36,304	\$15,605,225	6,368	\$3,682,401	626,492	1,175,872	\$160,065,710
Monthly Avg.	15,768	36,584	\$5,946,015	630,851	1,180,070	\$140,636,229	3,006	3,032	\$583,421	19,968	35,225	\$15,915,341	9,521	\$5,833,579	648,699	1,210,233	\$168,914,586

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2019

Total FIP Cases:	29,693	Total FIP Recipients:	74,603	Total FIP Payments:	\$71,352,178
Total FAP Cases:	857,697	Total FAP Recipients:	1,599,988	Total FAP Payments:	\$1,687,634,748
Total SDA Cases:	7,540	Total SDA Recipients:	7,435	Total SDA Payments:	\$7,001,058
Total CDC Paid Cases:	52,697	Total CDC Eligible Recipients:	98,997	Total CDC Payments:	\$190,984,094
Total SER Cases:	92,594	Total SER Recipients:	235,232	Total SER Payments:	\$70,002,948
Total Unduplicated Cases:	887,311	*Total Unduplicated Recipients:	1,647,736	Total Payments:	\$2,026,975,026

Notes:

[&]quot;Unduplicated" refers to a distinct case and a distinct recipient.

^{*} A recipient may have received a benefit from more than one program.

^{**} The monthly totals unduplicated total recipient column has been updated to include the number of SER recipients paid each month.

Total Eligible Medicaid Case and Recipient Annual Information Fiscal Year 2019

Monthly Totals of Cases and Recipients

Reporting Month	Family Medicaid		Age 21		0	Women & Under 19	Michigan Militania		Aged, Blind & Disabled Non-SSI		Aged, Blind & Disabled SSI		Medicaid Eligible Total	
Worter	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
October '18	366,612	805,178	57,377	59,749	226,198	387,959	26,025	43,064	206,490	211,824	277,173	277,171	1,053,071	1,785,666
November '18	363,011	795,386	57,333	59,610	227,457	389,745	26,451	43,823	204,708	210,027	276,265	276,265	1,048,990	1,775,564
December '18	361,272	790,422	57,060	59,353	229,025	392,213	26,938	44,588	205,247	210,604	275,876	275,876	1,048,815	1,773,794
January '19	359,607	785,462	57,101	59,376	230,958	395,401	28,010	46,222	204,866	210,219	276,496	276,497	1,049,750	1,773,832
February '19	362,841	791,057	57,603	60,029	234,264	401,561	27,394	45,187	209,245	214,675	276,018	276,019	1,058,276	1,789,178
March '19	358,492	780,783	57,398	59,779	235,020	402,917	27,982	45,966	206,809	212,295	275,598	275,598	1,052,634	1,777,989
April '19	355,585	772,586	57,524	59,911	234,949	402,461	28,019	46,006	206,446	212,007	275,450	275,450	1,049,412	1,769,052
May '19	352,607	764,931	57,554	60,006	235,072	402,379	27,800	45,527	206,903	212,464	275,041	275,041	1,046,245	1,761,004
June '19	349,776	758,207	57,669	60,129	234,269	400,564	27,988	45,962	206,713	212,293	274,981	274,983	1,043,126	1,752,735
July '19	347,730	754,687	57,716	60,234	234,527	400,506	28,435	46,680	207,788	213,397	274,708	274,710	1,042,179	1,750,884
August '19	346,546	752,486	57,569	60,119	235,436	402,530	29,005	47,800	208,526	214,093	274,690	274,692	1,042,770	1,752,361
September '19	345,679	751,138	57,668	60,279	236,676	405,372	29,398	48,578	209,218	214,805	274,565	274,567	1,044,094	1,755,368
Monthly Avg.	355,813	775,194	57,464	59,881	232,821	398,634	27,787	45,784	206,913	212,392	275,572	275,572	1,048,280	1,768,119

Annual Number of Unduplicated Medicaid Cases and Recipients During Fiscal Year 2019

Family Medicaid Cases:	478,893	Pregnant Women&Children U-19 Cases:	333,228	Aged, Blind & Disabled SSI Cases:	302,349
Family Medicaid Recipients	1,057,736	Pregnant Women&Children U-19 Recipients:	585,298	Aged, Blind & Disabled SSI Recipients:	302,249
Other Children Under 21 Cases:	89,272	Michigan MiChild Cases:	55,441	Aged, Blind & Disabled Non-SSI Cases:	294,407
Other Children Under 21 Recipients:	94,983	Michigan MiChild Recipients:	89,602	Aged, Blind & Disabled Non-SSI Recipients:	295,040

Total Medicaid Cases: 1,878,137

*Total Medicaid Recipients: 2,914,951

Notes:

[&]quot;Unduplicated" refers to a distinct case and distinct recipient.

^{*} A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): Total Federal and State Funded Annual Information Fiscal Year 2019

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '18	17,226	40,189	2.33	\$5,842,436.80	\$339	0	0	0.00	\$0.00	17,226	40,189	\$5,842,436.80
November '18	16,845	39,197	2.33	\$5,682,732.76	\$337	0	0	0.00	\$0.00	16,845	39,197	\$5,682,732.76
December '18	16,738	38,916	2.33	\$5,663,815.05	\$338	0	0	0.00	\$0.00	16,738	38,916	\$5,663,815.05
January '19	16,541	38,500	2.33	\$5,663,776.00	\$342	0	0	0.00	\$0.00	16,541	38,500	\$5,663,776.00
February '19	16,341	37,851	2.32	\$5,546,954.82	\$339	0	0	0.00	\$0.00	16,341	37,851	\$5,546,954.82
March '19	15,712	36,141	2.30	\$5,267,404.15	\$335	0	0	0.00	\$0.00	15,712	36,141	\$5,267,404.15
April '19	14,941	34,273	2.29	\$4,999,298.24	\$335	0	0	0.00	\$0.00	14,941	34,273	\$4,999,298.24
May '19	14,813	34,076	2.30	\$4,963,843.25	\$335	0	0	0.00	\$0.00	14,813	34,076	\$4,963,843.25
June '19	14,957	34,630	2.32	\$5,028,522.88	\$336	0	0	0.00	\$0.00	14,957	34,630	\$5,028,522.88
July '19	14,955	34,810	2.33	\$5,073,540.49	\$339	0	0	0.00	\$0.00	14,955	34,810	\$5,073,540.49
August '19	15,055	35,151	2.33	\$12,474,281.66	\$829	0	0	0.00	\$0.00	15,055	35,151	\$12,474,281.66
September '19	15,086	35,274	2.34	\$5,145,571.66	\$341	0	0	0.00	\$0.00	15,086	35,274	\$5,145,571.66
Monthly Avg.	15,768	36,584	2.32	\$5,946,014.81	\$379	0	0	0.00	\$0.00	15,768	36,584	\$5,946,014.81

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2019

Total Regular Cases:	29,693	Total Regular Recipients:	74,603	Total Regular Payments:	\$71,352,177.76
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
*Total Cases:	29,693	**Total Recipients:	74,603	Total Payments:	\$71,352,177.76

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

^{*} EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

^{**} A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): Federal and State Funded Non-Two Parent Annual Information Fiscal Year 2019

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '18	16,491	36,921	2.24	\$5,459,705.84	\$331	0	0	0.00	\$0.00	16,491	36,921	\$5,459,705.84
November '18	16,134	36,039	2.23	\$5,309,239.45	\$329	0	0	0.00	\$0.00	16,134	36,039	\$5,309,239.45
December '18	16,008	35,698	2.23	\$5,279,074.05	\$330	0	0	0.00	\$0.00	16,008	35,698	\$5,279,074.05
January '19	15,815	35,310	2.23	\$5,270,726.28	\$333	0	0	0.00	\$0.00	15,815	35,310	\$5,270,726.28
February '19	15,622	34,700	2.22	\$5,170,654.32	\$331	0	0	0.00	\$0.00	15,622	34,700	\$5,170,654.32
March '19	15,037	33,187	2.21	\$4,911,344.48	\$327	0	0	0.00	\$0.00	15,037	33,187	\$4,911,344.48
April '19	14,282	31,411	2.20	\$4,653,655.87	\$326	0	0	0.00	\$0.00	14,282	31,411	\$4,653,655.87
May '19	14,187	31,349	2.21	\$4,637,115.46	\$327	0	0	0.00	\$0.00	14,187	31,349	\$4,637,115.46
June '19	14,338	31,898	2.22	\$4,701,546.75	\$328	0	0	0.00	\$0.00	14,338	31,898	\$4,701,546.75
July '19	14,334	32,093	2.24	\$4,747,966.49	\$331	0	0	0.00	\$0.00	14,334	32,093	\$4,747,966.49
August '19	14,436	32,446	2.25	\$11,693,264.96	\$810	0	0	0.00	\$0.00	14,436	32,446	\$11,693,264.96
September '19	14,492	32,655	2.25	\$4,819,729.67	\$333	0	0	0.00	\$0.00	14,492	32,655	\$4,819,729.67
Monthly Avg.	15,098	33,642	2.23	\$5,554,501.97	\$370	0	0	0.00	\$0.00	15,098	33,642	\$5,554,501.97

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2019

Total Regular Cases:	28,434	Total Regular Recipients:	68,637	Total Regular Payments:	\$66,654,023.62
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
*Total Cases:	28,434	**Total Recipients:	68,637	Total Payments:	\$66,654,023.62

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

^{*} EFIP cases and recipients result from an existing regular case, so the sum of EFIP cases and regular cases and EFIP cases and regular recipients will be larger than the total number of unduplicated cases and unduplicated recipients.

^{**} A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): Federal and State Funded Two Parent Annual Information Fiscal Year 2019

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '18	735	3,268	4.45	\$382,730.96	\$521	0	0	0.00	\$0.00	735	3,268	\$382,730.96
November '18	711	3,158	4.44	\$373,493.31	\$525	0	0	0.00	\$0.00	711	3,158	\$373,493.31
December '18	730	3,218	4.41	\$384,741.00	\$527	0	0	0.00	\$0.00	730	3,218	\$384,741.00
January '19	726	3,190	4.39	\$393,049.72	\$541	0	0	0.00	\$0.00	726	3,190	\$393,049.72
February '19	719	3,151	4.38	\$376,300.50	\$523	0	0	0.00	\$0.00	719	3,151	\$376,300.50
March '19	675	2,954	4.38	\$356,059.67	\$527	0	0	0.00	\$0.00	675	2,954	\$356,059.67
April '19	659	2,862	4.34	\$345,642.37	\$524	0	0	0.00	\$0.00	659	2,862	\$345,642.37
May '19	626	2,727	4.36	\$326,727.79	\$522	0	0	0.00	\$0.00	626	2,727	\$326,727.79
June '19	620	2,732	4.41	\$326,976.13	\$527	0	0	0.00	\$0.00	620	2,732	\$326,976.13
July '19	621	2,717	4.38	\$325,574.00	\$524	0	0	0.00	\$0.00	621	2,717	\$325,574.00
August '19	619	2,705	4.37	\$781,016.70	\$1,262	0	0	0.00	\$0.00	619	2,705	\$781,016.70
September '19	594	2,619	4.41	\$325,841.99	\$549	0	0	0.00	\$0.00	594	2,619	\$325,841.99
Monthly Avg.	670	2,942	4.39	\$391,512.85	\$589	0	0	0.00	\$0.00	670	2,942	\$391,512.85

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2019

Total Regular Cases:	1,636	Total Regular Recipients:	7,067	Total Regular Payments:	\$4,698,154.14
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
*Total Cases:	1,636	**Total Recipients:	7,067	Total Payments:	\$4,698,154.14

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

^{*} EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

^{**} A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Annual Information Fiscal Year 2019

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '18	13,823	31,308	2.26	\$4,586,430.74	\$332	0	0	0.00	\$0.00	13,823	31,308	\$4,586,430.74
November '18	13,511	30,606	2.27	\$4,465,628.61	\$331	0	0	0.00	\$0.00	13,511	30,606	\$4,465,628.61
December '18	13,411	30,313	2.26	\$4,441,134.51	\$331	0	0	0.00	\$0.00	13,411	30,313	\$4,441,134.51
January '19	13,267	30,021	2.26	\$4,439,385.25	\$335	0	0	0.00	\$0.00	13,267	30,021	\$4,439,385.25
February '19	13,091	29,422	2.25	\$4,346,784.77	\$332	0	0	0.00	\$0.00	13,091	29,422	\$4,346,784.77
March '19	12,523	27,937	2.23	\$4,094,988.36	\$327	0	0	0.00	\$0.00	12,523	27,937	\$4,094,988.36
April '19	11,953	26,519	2.22	\$3,894,476.69	\$326	0	0	0.00	\$0.00	11,953	26,519	\$3,894,476.69
May '19	11,897	26,549	2.23	\$3,884,518.24	\$327	0	0	0.00	\$0.00	11,897	26,549	\$3,884,518.24
June '19	12,040	27,066	2.25	\$3,955,740.61	\$329	0	0	0.00	\$0.00	12,040	27,066	\$3,955,740.61
July '19	12,066	27,363	2.27	\$4,003,656.04	\$332	0	0	0.00	\$0.00	12,066	27,363	\$4,003,656.04
August '19	12,147	27,681	2.28	\$9,972,202.17	\$821	0	0	0.00	\$0.00	12,147	27,681	\$9,972,202.17
September '19	12,219	27,954	2.29	\$4,094,786.32	\$335	0	0	0.00	\$0.00	12,219	27,954	\$4,094,786.32
Monthly Avg.	12,662	28,562	2.26	\$4,681,644.36	\$371	0	0	0.00	\$0.00	12,662	28,562	\$4,681,644.36

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2019

Total Regular Cases:	25,377	Total Regular Recipients:	62,393	Total Regular Payments:	\$56,179,732.31
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
*Total Cases:	25,377	**Total Recipients:	62,393	Total Payments:	\$56,179,732.31

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

^{*} EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

^{**} A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): Federal Funded Non-Two Parent Annual Information Fiscal Year 2019

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '18	13,823	31,308	2.26	\$4,586,430.74	\$332	0	0	0.00	\$0.00	13,823	31,308	\$4,586,430.74
November '18	13,511	30,606	2.27	\$4,465,628.61	\$331	0	0	0.00	\$0.00	13,511	30,606	\$4,465,628.61
December '18	13,411	30,313	2.26	\$4,441,134.51	\$331	0	0	0.00	\$0.00	13,411	30,313	\$4,441,134.51
January '19	13,267	30,021	2.26	\$4,439,385.25	\$335	0	0	0.00	\$0.00	13,267	30,021	\$4,439,385.25
February '19	13,091	29,422	2.25	\$4,346,784.77	\$332	0	0	0.00	\$0.00	13,091	29,422	\$4,346,784.77
March '19	12,523	27,937	2.23	\$4,094,988.36	\$327	0	0	0.00	\$0.00	12,523	27,937	\$4,094,988.36
April '19	11,953	26,519	2.22	\$3,894,476.69	\$326	0	0	0.00	\$0.00	11,953	26,519	\$3,894,476.69
May '19	11,897	26,549	2.23	\$3,884,518.24	\$327	0	0	0.00	\$0.00	11,897	26,549	\$3,884,518.24
June '19	12,040	27,066	2.25	\$3,955,740.61	\$329	0	0	0.00	\$0.00	12,040	27,066	\$3,955,740.61
July '19	12,066	27,363	2.27	\$4,003,656.04	\$332	0	0	0.00	\$0.00	12,066	27,363	\$4,003,656.04
August '19	12,147	27,681	2.28	\$9,972,202.17	\$821	0	0	0.00	\$0.00	12,147	27,681	\$9,972,202.17
September '19	12,219	27,954	2.29	\$4,094,786.32	\$335	0	0	0.00	\$0.00	12,219	27,954	\$4,094,786.32
Monthly Avg.	12,662	28,562	2.26	\$4,681,644.36	\$371	0	0	0.00	\$0.00	12,662	28,562	\$4,681,644.36

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2019

Total Regular Cases:	25,377	Total Regular Recipients:	62,393	Total Regular Payments:	\$56,179,732.31
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
*Total Cases:	25,377	**Total Recipients:	62,393	Total Payments:	\$56,179,732.31

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

^{*} EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

^{**} A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): Federal Funded Two Parent Annual Information Fiscal Year 2019

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '18	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
November '18	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
December '18	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
January '19	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
February '19	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
March '19	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
April '19	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
May '19	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
June '19	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
July '19	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
August '19	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
September '19	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	0	0	0.00	\$0.00	\$0.00	0	0	0.00	\$0.00	0	0	\$0.00

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2019

Total Regular Cases:	0	Total Regular Recipients:	0	Total Regular Payments:	\$0.00
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
*Total Cases:	0	**Total Recipients:	0	Total Payments:	\$0.00

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

^{*} EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

^{**} A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Annual Information Fiscal Year 2019

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '18	3,404	8,881	2.61	\$1,256,006.06	\$369	0	0	0.00	\$0.00	3,404	8,881	\$1,256,006.06
November '18	3,335	8,591	2.58	\$1,217,104.15	\$365	0	0	0.00	\$0.00	3,335	8,591	\$1,217,104.15
December '18	3,327	8,603	2.59	\$1,222,680.54	\$368	0	0	0.00	\$0.00	3,327	8,603	\$1,222,680.54
January '19	3,274	8,479	2.59	\$1,224,390.75	\$374	0	0	0.00	\$0.00	3,274	8,479	\$1,224,390.75
February '19	3,250	8,429	2.59	\$1,200,170.05	\$369	0	0	0.00	\$0.00	3,250	8,429	\$1,200,170.05
March '19	3,189	8,204	2.57	\$1,172,415.79	\$368	0	0	0.00	\$0.00	3,189	8,204	\$1,172,415.79
April '19	2,988	7,754	2.60	\$1,104,821.55	\$370	0	0	0.00	\$0.00	2,988	7,754	\$1,104,821.55
May '19	2,916	7,527	2.58	\$1,079,325.01	\$370	0	0	0.00	\$0.00	2,916	7,527	\$1,079,325.01
June '19	2,918	7,564	2.59	\$1,072,782.27	\$368	0	0	0.00	\$0.00	2,918	7,564	\$1,072,782.27
July '19	2,890	7,447	2.58	\$1,069,884.45	\$370	0	0	0.00	\$0.00	2,890	7,447	\$1,069,884.45
August '19	2,908	7,470	2.57	\$2,502,079.49	\$860	0	0	0.00	\$0.00	2,908	7,470	\$2,502,079.49
September '19	2,867	7,320	2.55	\$1,050,785.34	\$367	0	0	0.00	\$0.00	2,867	7,320	\$1,050,785.34
Monthly Avg.	3,106	8,022	2.58	\$1,264,370.45	\$410	0	0	0.00	\$0.00	3,106	8,022	\$1,264,370.45

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2019

Total Regular Cases:	6,516	Total Regular Recipients:	17,903	Total Regular Payments:	\$15,172,445.45
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
*Total Cases:	6,474	**Total Recipients:	17,750	Total Payments:	\$15,172,445.45

Notes:

[&]quot;Unduplicated" refers to a distinct case and distinct recipient.

^{*} EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

^{**} A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): State Funded Non-Two Parent Annual Information Fiscal Year 2019

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '18	2,669	5,613	2.10	\$873,275.10	\$327	0	0	0.00	\$0.00	2,669	5,613	\$873,275.10
November '18	2,624	5,433	2.07	\$843,610.84	\$321	0	0	0.00	\$0.00	2,624	5,433	\$843,610.84
December '18	2,597	5,385	2.07	\$837,939.54	\$323	0	0	0.00	\$0.00	2,597	5,385	\$837,939.54
January '19	2,548	5,289	2.08	\$831,341.03	\$326	0	0	0.00	\$0.00	2,548	5,289	\$831,341.03
February '19	2,531	5,278	2.09	\$823,869.55	\$326	0	0	0.00	\$0.00	2,531	5,278	\$823,869.55
March '19	2,514	5,250	2.09	\$816,356.12	\$325	0	0	0.00	\$0.00	2,514	5,250	\$816,356.12
April '19	2,329	4,892	2.10	\$759,179.18	\$326	0	0	0.00	\$0.00	2,329	4,892	\$759,179.18
May '19	2,290	4,800	2.10	\$752,597.22	\$329	0	0	0.00	\$0.00	2,290	4,800	\$752,597.22
June '19	2,298	4,832	2.10	\$745,806.14	\$325	0	0	0.00	\$0.00	2,298	4,832	\$745,806.14
July '19	2,269	4,730	2.08	\$744,310.45	\$328	0	0	0.00	\$0.00	2,269	4,730	\$744,310.45
August '19	2,289	4,765	2.08	\$1,721,062.79	\$752	0	0	0.00	\$0.00	2,289	4,765	\$1,721,062.79
September '19	2,273	4,701	2.07	\$724,943.35	\$319	0	0	0.00	\$0.00	2,273	4,701	\$724,943.35
Monthly Avg.	2,436	5,081	2.09	\$872,857.61	\$360	0	0	0.00	\$0.00	2,436	5,081	\$872,857.61

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2019

Total Regular Cases:	4,960	Total Regular Recipients:	11,048	Total Regular Payments:	\$10,474,291.31
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
*Total Cases:	4,960	**Total Recipients:	11,048	Total Payments:	\$10,474,291.31

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

^{*} EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

^{**} A recipient may have received a benefit from more than one program.

Family Independence Program (FIP): State Funded Two Parent Annual Information Fiscal Year 2019

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
October '18	735	3,268	4.45	\$382,730.96	\$521	0	0	0.00	\$0.00	735	3,268	\$382,730.96
November '18	711	3,158	4.44	\$373,493.31	\$525	0	0	0.00	\$0.00	711	3,158	\$373,493.31
December '18	730	3,218	4.41	\$384,741.00	\$527	0	0	0.00	\$0.00	730	3,218	\$384,741.00
January '19	726	3,190	4.39	\$393,049.72	\$541	0	0	0.00	\$0.00	726	3,190	\$393,049.72
February '19	719	3,151	4.38	\$376,300.50	\$523	0	0	0.00	\$0.00	719	3,151	\$376,300.50
March '19	675	2,954	4.38	\$356,059.67	\$527	0	0	0.00	\$0.00	675	2,954	\$356,059.67
April '19	659	2,862	4.34	\$345,642.37	\$524	0	0	0.00	\$0.00	659	2,862	\$345,642.37
May '19	626	2,727	4.36	\$326,727.79	\$522	0	0	0.00	\$0.00	626	2,727	\$326,727.79
June '19	620	2,732	4.41	\$326,976.13	\$527	0	0	0.00	\$0.00	620	2,732	\$326,976.13
July '19	621	2,717	4.38	\$325,574.00	\$524	0	0	0.00	\$0.00	621	2,717	\$325,574.00
August '19	619	2,705	4.37	\$781,016.70	\$1,262	0	0	0.00	\$0.00	619	2,705	\$781,016.70
September '19	594	2,619	4.41	\$325,841.99	\$549	0	0	0.00	\$0.00	594	2,619	\$325,841.99
Monthly Avg.	670	2,942	4.39	\$391,512.85	\$589	0	0	0.00	\$0.00	670	2,942	\$391,512.85

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2019

Total Regular Cases:	1,636	Total Regular Recipients:	7,067	Total Regular Payments:	\$4,698,154.14
Total EFIP Cases:	0	Total EFIP Recipients:	0	Total EFIP Payments:	\$0.00
*Total Cases:	1,636	**Total Recipients:	7,067	Total Payments:	\$4,698,154.14

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

^{*} EFIP cases result from an existing regular case, so the sum of EFIP cases and regular cases will be larger than the total number of unduplicated cases.

^{**} A recipient may have received a benefit from more than one program.

Family Independance Program (FIP): Total Recipient Annual Information Fiscal Year 2019

Monthly Totals of Adults, Children and Total Recipients

Reporting Month	Tot	al Non-Two Pare	nt	٦	Total Two Parent			Total Recipients	
Reporting Month	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '18	36,921	30,045	6,876	3,268	2,222	1,046	40,189	32,267	7,922
November '18	36,039	29,443	6,596	3,158	2,146	1,012	39,197	31,589	7,608
December '18	35,698	29,188	6,510	3,218	2,168	1,050	38,916	31,356	7,560
January '19	35,310	28,940	6,370	3,190	2,152	1,038	38,500	31,092	7,408
February '19	34,700	28,496	6,204	3,151	2,122	1,029	37,851	30,618	7,233
March '19	33,187	27,323	5,864	2,954	1,992	962	36,141	29,315	6,826
April '19	31,411	25,775	5,636	2,862	1,938	924	34,273	27,713	6,560
May '19	31,349	25,693	5,656	2,727	1,866	861	34,076	27,559	6,517
June '19	31,898	26,026	5,872	2,732	1,883	849	34,630	27,909	6,721
July '19	32,093	26,146	5,947	2,717	1,868	849	34,810	28,014	6,796
August '19	32,446	26,462	5,984	2,705	1,857	848	35,151	28,319	6,832
September '19	32,655	26,555	6,100	2,619	1,803	816	35,274	28,358	6,916
Monthly Avg.	33,642	27,508	6,135	2,942	2,001	940	36,584	29,509	7,075

Annual Number of Unduplicated Recipients During Fiscal Year 2019

Total Non-Two Parent Children:	52,477	Total Non-Two Parent Adults:	16,170	Total Non-Two Parent Recipients:	68,637
Total Two Parent Children:	4,456	Total Two Parent Adults:	2,611	Total Two Parent Recipients:	7,067
Total Children:	56,177	Toal Adults:	18,437	**Total Recipients:	74,603

Notes:

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total ** A recipient may have received a benefit from more than one program.

[&]quot;Unduplicated" refers to a distinct recipient.

Annual Table: 15 Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Annual Information Fiscal Year 2019

Monthly Totals of Adults, Children and Total Recipients

Paparting Month	То	tal Non-Two Pare	ent		Total Two Parent			Total Recipients	
Reporting Month	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '18	31,308	25,650	5,658	0	0	0	31,308	25,650	5,658
November '18	30,606	25,193	5,413	0	0	0	30,606	25,193	5,413
December '18	30,313	24,981	5,332	0	0	0	30,313	24,981	5,332
January '19	30,021	24,795	5,226	0	0	0	30,021	24,795	5,226
February '19	29,422	24,346	5,076	0	0	0	29,422	24,346	5,076
March '19	27,937	23,198	4,739	0	0	0	27,937	23,198	4,739
April '19	26,519	21,970	4,549	0	0	0	26,519	21,970	4,549
May '19	26,549	21,963	4,586	0	0	0	26,549	21,963	4,586
June '19	27,066	22,289	4,777	0	0	0	27,066	22,289	4,777
July '19	27,363	22,468	4,895	0	0	0	27,363	22,468	4,895
August '19	27,681	22,772	4,909	0	0	0	27,681	22,772	4,909
September '19	27,954	22,901	5,053	0	0	0	27,954	22,901	5,053
Monthly Avg.	28,562	23,544	5,018	0	0	0	28,562	23,544	5,018

Annual Number of Unduplicated Recipients During Fiscal Year 2019

Total Non-Two Parent Children:	47,673	Total Non-Two Parent Adults:	14,729	Total Non-Two Parent Recipients:	62,393
Total Two Parent Children:	0	Total Two Parent Adults:	0	Total Two Parent Recipients:	0
Total Children:	47,673	Toal Adults:	14,729	**Total Recipients:	62,393

Notes:

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total ** A recipient may have received a benefit from more than one program.

[&]quot;Unduplicated" refers to a distinct recipient.

Annual Table: 16 Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Annual Information Fiscal Year 2019

Monthly Totals of Adults, Children and Total Recipients

Donorting Month	Tot	al Non-Two Pare	nt	٦	Total Two Parent			Total Recipients	
Reporting Month	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
October '18	5,613	4,395	1,218	3,268	2,222	1,046	8,881	6,617	2,264
November '18	5,433	4,250	1,183	3,158	2,146	1,012	8,591	6,396	2,195
December '18	5,385	4,207	1,178	3,218	2,168	1,050	8,603	6,375	2,228
January '19	5,289	4,145	1,144	3,190	2,152	1,038	8,479	6,297	2,182
February '19	5,278	4,150	1,128	3,151	2,122	1,029	8,429	6,272	2,157
March '19	5,250	4,125	1,125	2,954	1,992	962	8,204	6,117	2,087
April '19	4,892	3,805	1,087	2,862	1,938	924	7,754	5,743	2,011
May '19	4,800	3,730	1,070	2,727	1,866	861	7,527	5,596	1,931
June '19	4,832	3,737	1,095	2,732	1,883	849	7,564	5,620	1,944
July '19	4,730	3,678	1,052	2,717	1,868	849	7,447	5,546	1,901
August '19	4,765	3,690	1,075	2,705	1,857	848	7,470	5,547	1,923
September '19	4,701	3,654	1,047	2,619	1,803	816	7,320	5,457	1,863
Monthly Avg.	5,081	3,964	1,117	2,942	2,001	940	8,022	5,965	2,057

Annual Number of Unduplicated Recipients During Fiscal Year 2019

Total Non-Two Parent Children:	8,335	Total Non-Two Parent Adults:	2,713	Total Non-Two Parent Recipients:	11,048
Total Two Parent Children:	4,456	Total Two Parent Adults:	2,611	Total Two Parent Recipients:	7,067
Total Children:	12,647	Toal Adults:	5,256	**Total Recipients:	17,903

Notes:

Some recipients may have changed from child to an adult during the year, so the sum of children and adults may not equal the total unduplicated recipients.

Some recipients may have changed from two parent to non-two parent cases during the year, so the sum of two parent and non-two parent recipients may not equal the total ** A recipient may have received a benefit from more than one program.

[&]quot;Unduplicated" refers to a distinct recipient.

State Disability Assistance (SDA): Annual Information Fiscal Year 2019

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Recipients Total Payments	
October '18	3,065	3,085	\$625,024	\$204
November '18	3,052	3,075	\$582,763	\$191
December '18	2,955	2,979	\$567,948	\$192
January '19	2,941	2,966	\$573,859	\$195
February '19	2,889	2,913	\$584,558	\$202
March '19	2,980	3,005	\$593,037	\$199
April '19	3,040	3,066	\$616,084	\$203
May '19	3,068	3,094	\$590,507	\$192
June '19	3,132	3,157	\$588,772	\$188
July '19	3,056	3,085	\$559,337	\$183
August '19	2,984	3,014	\$566,843	\$190
September '19	2,914	2,947	\$552,326	\$190
Monthly Avg.	3,006	3,032	\$583,421	\$194

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2019

Total Cases: 7,540 Total Recipients: 7,435 Total Payments: \$7,001,058

Notes:

[&]quot;Unduplicated" refers to a distinct case and distinct recipient.

Food Assistance Program (FAP): Annual Information Fiscal Year 2019

Monthly Totals of Cases, Recipients and Payments

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
October '18	652,916	1,217,499	727,192	490,307	\$148,275,014	\$227	\$122	1.86
November '18	646,153	1,204,984	719,538	485,446	\$145,821,196	\$226	\$121	1.86
December '18	642,827	1,198,801	715,731	483,070	\$145,036,211	\$226	\$121	1.86
January '19	640,864	1,195,578	713,956	481,622	\$142,084,667	\$222	\$119	1.87
February '19	639,263	1,191,352	711,746	479,606	\$142,038,078	\$222	\$119	1.86
March '19	633,266	1,182,623	705,022	477,601	\$140,233,696	\$221	\$119	1.87
April '19	628,885	1,175,365	699,920	475,445	\$139,355,948	\$222	\$119	1.87
May '19	624,064	1,167,928	694,003	473,925	\$137,821,076	\$221	\$118	1.87
June '19	620,166	1,162,808	689,077	473,731	\$136,857,361	\$221	\$118	1.87
July '19	617,618	1,160,246	685,587	474,659	\$138,017,544	\$223	\$119	1.88
August '19	614,381	1,155,683	681,312	474,371	\$137,013,771	\$223	\$119	1.88
September '19	609,812	1,147,972	675,521	472,451	\$135,080,186	\$222	\$118	1.88
Monthly Avg.	630,851	1,180,070	701,550	478,520	\$140,636,229	\$223	\$119	1.87

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2019

Total Cases: 857,697 **Total Children:** 649,022 **Total Payments:** \$1,687,634,748

Total Recipients: 1,599,988 Total Adults: 959,370

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

Some recipients may have changed from a child to an adult during the year, so the sum of children and adults may not equal the total of unduplicated recipients.

Healthy Michigan Program (HMP): Case and Recipient Annual Information Fiscal Year 2019

Monthly Totals of Cases and Recipients

Reporting Month	Total Cases	Total Recipients
October '18	623,528	685,531
November '18	621,461	683,060
December '18	625,654	687,622
January '19	629,075	691,296
February '19	636,285	699,432
March '19	635,942	699,286
April '19	629,024	691,941
May '19	619,124	681,042
June '19	611,753	673,041
July '19	606,944	667,810
August '19	603,978	664,164
September '19	607,763	668,096
Monthly Avg.	620,878	682,693

Annual Number of Unduplicated Cases and Recipients During Fiscal Year 2019

Total Cases: 889,149 Total Recipients: 969,556

Notes:

"Unduplicated" refers to distinct cases and distinct recipients.

Every unduplicated case and recipient received benefits at least one time during the fiscal year.

As of April 1, 2014, all Adult Medical Program (AMP) recipients were automatically enrolled into the Healthy Michigan Program (HMP).

Medicaid: Aged, Blind and Disabled Recipient Annual Information Fiscal Year 2019

Monthly Totals of Recipients

	SSI Aged, Blind and Disabled Recipients							
Reporting Month	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.				
October '18	50,489	1,784	224,902	277,171				
November '18	50,520	1,774	223,973	276,265				
December '18	51,149	1,778	222,951	275,876				
January '19	51,647	1,789	223,062	276,497				
February '19	51,629	1,794	222,597	276,019				
March '19	51,604	1,793	222,203	275,598				
April '19	51,534	1,793	222,125	275,450				
May '19	51,550	1,803	221,690	275,041				
June '19	51,579	1,798	221,606	274,983				
July '19	51,780	1,789	221,141	274,710				
August '19	51,877	1,789	221,026	274,692				
September '19	52,012	1,777	220,778	274,567				
Monthly Avg.	51,448	1,788	222,338	275,572				

Non	Non-SSI Aged, Blind and Disabled Recipients								
Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	otal Non-SSI Recips.						
101,216	460	110,148	211,824						
100,284	450	109,293	210,027						
100,633	459	109,512	210,604						
100,883	453	108,883	210,219						
102,430	471	111,774	214,675						
101,836	448	110,011	212,295						
101,843	445	109,719	212,007						
101,925	433	110,106	212,464						
102,015	427	109,851	212,293						
102,669	433	110,295	213,397						
102,731	439	110,923	214,093						
103,221	451	111,133	214,805						
101,807	447	110,137	212,392						

Annual Number of Unduplicated Recipients During Fiscal Year 2019

SSI Aged Recipients:	57,469	Non-SSI Aged Recipients:	136,544
SSI Blind Recipients:	1,992	Non-SSI Blind Recipients:	727
SSI Disabled Recipients:	247,066	Non-SSI Disabled Recipients:	162,586
Total SSI Recipients:	302,249	Total Non-SSI Recipients:	295,040

Notes:

"Unduplicated" means distinct recipient.

Some recipients may have changed to or from SSI categories to Non-SSI categories during the year, so the sum of recipients may not equal the total of unduplicated recipie

State Emergency Relief (SER): Federal and State Funded Annual Information Fiscal Year 2019

Monthly Totals of Cases, Number of Payments and Payments

Reporting Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October '18	8,763	12,653	\$4,588,475.65	898	1,563	\$401,963.45	9,529	14,216	\$4,990,439.10
November '18	9,498	13,488	\$5,438,782.92	687	1,214	\$318,465.62	10,072	14,702	\$5,757,248.54
December '18	11,764	16,691	\$7,158,554.99	801	1,406	\$369,598.50	12,441	18,097	\$7,528,153.49
January '19	12,830	18,400	\$7,743,061.38	858	1,495	\$412,954.63	13,566	19,895	\$8,156,016.01
February '19	10,983	16,058	\$6,956,925.33	740	1,224	\$359,775.76	11,590	17,282	\$7,316,701.09
March '19	9,580	14,131	\$6,340,311.50	772	1,340	\$385,000.42	10,231	15,471	\$6,725,311.92
April '19	8,887	13,089	\$5,776,554.11	755	1,288	\$343,774.20	9,478	14,377	\$6,120,328.31
May '19	9,514	14,222	\$6,158,738.57	858	1,490	\$392,410.17	10,190	15,712	\$6,551,148.74
June '19	6,469	9,813	\$4,381,979.45	652	1,125	\$302,663.14	7,015	10,938	\$4,684,642.59
July '19	6,923	10,443	\$4,412,850.95	845	1,458	\$390,547.75	7,635	11,901	\$4,803,398.70
August '19	5,554	8,313	\$3,359,235.23	680	1,176	\$327,923.08	6,134	9,489	\$3,687,158.31
September '19	5,850	8,588	\$3,406,542.37	593	1,006	\$275,858.93	6,368	9,594	\$3,682,401.30
Monthly Avg.	8,885	12,991	\$5,476,834.37	762	1,315	\$356,744.64	9,521	14,306	\$5,833,579.01

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2019

Total Federal Funded Cases: 86,520 **Total State Funded Cases:** 8,284 **Total Cases:** 92,594 **Number Federal Funded Payments:** 155,889 **Number State Funded Payments:** 15,785 **Total Number Payments:** 171,674 **Total Payments: Total Federal Funded Payments:** \$65,722,012.45 **Total State Funded Payments:** \$4,280,935.65 \$70,002,948.10

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

State Emergency Relief (SER) Energy: Federal and State Funded Annual Information Fiscal Year 2019

Monthly Totals of Cases, Number of Payments and Payments

Departing Month		Federal Funded			State Funded		Total				
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments		
October '18	8,201	11,753	\$4,272,644.63	0	0	\$0.00	8,201	11,753	\$4,272,644.63		
November '18	9,119	12,801	\$5,215,101.53	0	0	\$0.00	9,119	12,801	\$5,215,101.53		
December '18	11,329	15,966	\$6,913,130.36	0	0	\$0.00	11,329	15,966	\$6,913,130.36		
January '19	12,300	17,574	\$7,429,110.93	0	0	\$0.00	12,300	17,574	\$7,429,110.93		
February '19	10,613	15,463	\$6,748,921.53	0	0	\$0.00	10,613	15,463	\$6,748,921.53		
March '19	9,212	13,572	\$6,120,774.66	0	0	\$0.00	9,212	13,572	\$6,120,774.66		
April '19	8,620	12,589	\$5,617,564.23	0	0	\$0.00	8,620	12,589	\$5,617,564.23		
May '19	9,122	13,494	\$5,926,724.10	0	0	\$0.00	9,122	13,494	\$5,926,724.10		
June '19	6,092	9,228	\$4,168,168.63	0	0	\$0.00	6,092	9,228	\$4,168,168.63		
July '19	6,407	9,601	\$4,131,776.12	0	0	\$0.00	6,407	9,601	\$4,131,776.12		
August '19	5,104	7,603	\$3,102,259.64	0	0	\$0.00	5,104	7,603	\$3,102,259.64		
September '19	5,375	7,855	\$3,137,452.42	0	0	\$0.00	5,375	7,855	\$3,137,452.42		
Monthly Avg.	8,458	12,292	\$5,231,969.07	0	0	\$0.00	8,458	12,292	\$5,231,969.07		

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2019

Total Federal Funded Cases:	84,004	Number of Federal Funded Payments:	147,499	Total Federal Funded Payments:	\$62,783,628.78
Total State Funded Cases:	0	Number of State Funded Payments:	0	Total State Funded Payments:	\$0.00
Total Cases:	84.004	Number of Payments:	147,499	Total Payments:	\$62,783,628,78

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

State Emergency Relief (SER) Non-Energy: Federal and State Funded Annual Information Fiscal Year 2019

Monthly Totals of Cases, Number of Payments and Payments

Departing Month		Federal Funded	d		State Funded		Total				
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments		
October '18	779	900	\$315,831.02	898	1,563	\$401,963.45	1,676	2,463	\$717,794.47		
November '18	593	687	\$223,681.39	687	1,214	\$318,465.62	1,279	1,901	\$542,147.01		
December '18	637	725	\$245,424.63	801	1,406	\$369,598.50	1,436	2,131	\$615,023.13		
January '19	716	826	\$313,950.45	858	1,495	\$412,954.63	1,574	2,321	\$726,905.08		
February '19	536	595	\$208,003.80	740	1,224	\$359,775.76	1,276	1,819	\$567,779.56		
March '19	497	559	\$219,536.84	772	1,340	\$385,000.42	1,268	1,899	\$604,537.26		
April '19	434	500	\$158,989.88	755	1,288	\$343,774.20	1,188	1,788	\$502,764.08		
May '19	629	728	\$232,014.47	858	1,490	\$392,410.17	1,487	2,218	\$624,424.64		
June '19	514	585	\$213,810.82	652	1,125	\$302,663.14	1,166	1,710	\$516,473.96		
July '19	726	842	\$281,074.83	845	1,458	\$390,547.75	1,571	2,300	\$671,622.58		
August '19	606	710	\$256,975.59	680	1,176	\$327,923.08	1,286	1,886	\$584,898.67		
September '19	645	733	\$269,089.95	593	1,006	\$275,858.93	1,238	1,739	\$544,948.88		
Monthly Avg.	609	699	\$244,865.31	762	1,315	\$356,744.64	1,370	2,015	\$601,609.94		

Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2019

Total Federal Funded Cases:	6,822	Number of Federal Funded Payments:	24,175	Total Federal Funded Payments:	\$2,938,383.67
Total State Funded Cases:	8,902	Number of State Funded Payments:	15,785	Total State Funded Payments:	\$4,280,935.65
Total Cases:	15.695	Number of Payments:	24.175	Total Payments:	\$7.219.319.32

Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

DHHS Program Office determines final funding source (Federal or State) for energy payments at the end of the fiscal year.

State Emergency Relief (SER) Energy: By Type Of Service Annual Information Fiscal Year 2019

Monthly Totals of Cases, Number of Payments and Payments

Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elec	t. Household	El	ectricity	Exc	eptions		Total	SER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '18	236	\$19,725.11	141	\$15,422.80	20	\$47,968.85	4,184	\$1,326,709.62	714	\$287,995.63	6,458	\$2,574,822.62	0	\$0.00	8,201	11,753	\$4,272,644.63
November '18	375	\$35,174.31	99	\$12,123.75	67	\$168,309.77	5,025	\$1,967,552.45	645	\$260,370.51	6,590	\$2,771,570.74	0	\$0.00	9,119	12,801	\$5,215,101.53
December '18	508	\$53,265.66	100	\$11,266.41	145	\$387,775.48	7,111	\$2,952,177.31	710	\$314,257.93	7,392	\$3,194,387.57	0	\$0.00	11,329	15,966	\$6,913,130.36
January '19	455	\$49,930.42	57	\$6,709.00	122	\$331,025.73	8,392	\$3,450,612.49	753	\$324,642.03	7,795	\$3,266,191.26	0	\$0.00	12,300	17,574	\$7,429,110.93
February '19	410	\$48,021.84	40	\$3,570.08	115	\$291,353.94	7,630	\$3,267,998.93	579	\$254,275.55	6,689	\$2,883,701.19	0	\$0.00	10,613	15,463	\$6,748,921.53
March '19	269	\$31,033.19	47	\$5,301.19	120	\$321,283.27	6,562	\$2,844,693.19	533	\$264,877.77	6,041	\$2,653,586.05	0	\$0.00	9,212	13,572	\$6,120,774.66
April '19	156	\$17,171.44	95	\$9,068.97	98	\$265,581.90	5,570	\$2,375,994.17	654	\$343,317.17	6,016	\$2,606,430.58	0	\$0.00	8,620	12,589	\$5,617,564.23
May '19	126	\$12,173.59	181	\$20,118.59	67	\$182,680.87	5,732	\$2,475,443.91	671	\$338,679.95	6,717	\$2,897,627.19	0	\$0.00	9,122	13,494	\$5,926,724.10
June '19	70	\$6,925.25	90	\$10,802.61	25	\$71,918.47	4,007	\$1,807,028.24	411	\$197,094.51	4,625	\$2,074,399.55	0	\$0.00	6,092	9,228	\$4,168,168.63
July '19	49	\$4,683.19	85	\$9,868.19	28	\$75,941.38	4,071	\$1,749,675.79	457	\$190,956.55	4,911	\$2,100,651.02	0	\$0.00	6,407	9,601	\$4,131,776.12
August '19	47	\$3,393.45	73	\$7,808.19	21	\$65,388.26	3,128	\$1,255,761.30	368	\$151,264.75	3,966	\$1,618,643.69	0	\$0.00	5,104	7,603	\$3,102,259.64
September '19	58	\$5,235.16	77	\$8,262.10	35	\$104,568.55	3,050	\$1,153,495.16	423	\$161,474.57	4,212	\$1,704,416.88	0	\$0.00	5,375	7,855	\$3,137,452.42
Monthly Avg.	230	\$23,894.38	90	\$10,026.82	72	\$192,816.37	5,372	\$2,218,928.55	577	\$257,433.91	5,951	\$2,528,869.03	0	\$0.00	8,458	12,292	\$5,231,969.07

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2019

Number Heat Deposit & Reconnect Payments:	2,759	Payment Amount:	\$286,732.61	Total Number Cases:	2,737	Total Number Recipients:	6,450
Number Electricity Deposit & Reconnect Fees:	1,085	Payment Amount:	\$120,321.88	Total Number Cases:	1,083	Total Number Recipients:	2,937
Number Furnace Repair & Replacement:	863	Payment Amount:	\$2,313,796.47	Total Number Cases:	857	Total Number Recipients:	919
Number Heating Fuel Payments:	64,462	Payment Amount:	\$26,627,142.56	Total Number Cases:	63,276	Total Number Recipients:	144,837
Number All Electrical Household Payments:	6,918	Payment Amount:	\$3,089,206.92	Total Number Cases:	6,814	Total Number Recipients:	15,566
Number Electricity Payments:	71,412	Payment Amount:	\$30,346,428.34	Total Number Cases:	70,035	Total Number Recipients:	177,555
Number Exception Payments:	0	Payment Amount:	\$0.00	Total Number Cases:	0	Total Number Recipients:	0
Total Number of Payments:	147,499	Total Payments:	\$62,783,628.78	Total Undup. Cases:	91,012	Total Undup. Recipients:	219,884

State Emergency Relief (SER) Non-Energy: By Type Of Service Annual Information Fiscal Year 2019

Monthly Totals of Cases, Number of Payments and Payments

Reporting	Rel	ocation	Home	Ownership	Utilities	& Deposits	Hor	ne Repair	E	Burials	Exc	eptions	(Other		Total 9	SER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
October '18	571	\$275,666.13	25	\$23,877.87	670	\$91,368.20	5	\$4,296.53	1,146	\$294,705.13	0	\$0.00	0	\$0.00	1,676	2,463	\$717,794.47
November '18	386	\$189,388.79	19	\$13,220.59	536	\$73,997.45	6	\$6,450.00	901	\$236,327.31	0	\$0.00	0	\$0.00	1,279	1,901	\$542,147.01
December '18	372	\$187,072.67	23	\$27,398.59	643	\$88,889.84	4	\$3,885.00	1,023	\$267,931.04	0	\$0.00	0	\$0.00	1,436	2,131	\$615,023.13
January '19	585	\$284,202.44	47	\$43,326.72	518	\$69,414.26	4	\$5,503.92	1,093	\$291,949.75	0	\$0.00	0	\$0.00	1,574	2,321	\$726,905.08
February '19	358	\$171,898.11	52	\$54,214.05	483	\$66,119.30	4	\$3,880.00	873	\$231,687.46	0	\$0.00	0	\$0.00	1,276	1,819	\$567,779.56
March '19	343	\$167,876.25	76	\$77,824.43	435	\$60,072.60	10	\$8,675.29	976	\$253,716.26	0	\$0.00	0	\$0.00	1,268	1,899	\$604,537.26
April '19	267	\$121,364.59	37	\$34,680.60	505	\$66,932.39	3	\$3,132.20	927	\$242,692.71	0	\$0.00	0	\$0.00	1,188	1,788	\$502,764.08
May '19	396	\$184,899.06	8	\$8,895.67	635	\$85,789.12	8	\$7,594.96	1,097	\$295,982.25	0	\$0.00	0	\$0.00	1,487	2,218	\$624,424.64
June '19	347	\$176,226.51	12	\$13,554.91	431	\$60,033.62	9	\$9,961.63	870	\$227,022.78	0	\$0.00	0	\$0.00	1,166	1,710	\$516,473.96
July '19	490	\$232,106.69	13	\$13,082.21	639	\$87,839.86	6	\$8,057.00	1,083	\$288,569.18	0	\$0.00	0	\$0.00	1,571	2,300	\$671,622.58
August '19	436	\$219,894.69	15	\$16,409.83	464	\$62,591.24	3	\$3,058.94	897	\$238,067.11	0	\$0.00	0	\$0.00	1,286	1,886	\$584,898.67
September '19	469	\$229,617.93	18	\$20,178.06	458	\$61,841.59	5	\$4,701.46	741	\$195,542.57	0	\$0.00	0	\$0.00	1,238	1,739	\$544,948.88
Monthly Avg.	418	\$203,351.16	29	\$28,888.63	535	\$72,907.46	6	\$5,766.41	969	\$255,349.46	0	\$0.00	0	\$0.00	1,370	2,015	\$601,609.94

Annual Number of Unduplicated Payments and Total Payments During Fiscal Year 2019

Number Relocation Payments:	5,020	Payment Amount:	\$2,440,213.86	Number of Cases:	4,355	Number of Recipients:	11,250
Number Home Ownership Payments:	345	Payment Amount:	\$346,663.53	Number of Cases:	342	Number of Recipients:	720
Number Utilities & Deposit Payments:	6,417	Payment Amount:	\$874,889.47	Number of Cases:	5,473	Number of Recipients:	14,500
Number Home Repair Payments:	67	Payment Amount:	\$69,196.93	Number of Cases:	67	Number of Recipients:	46
Number Burial Payments:	11,629	Payment Amount:	\$3,064,193.55	Number of Cases:	5,309	Number of Recipients:	5,609
Number Exception Payments:	0	Payment Amount:	\$0.00	Number of Cases:	0	Number of Recipients:	0
Number Other Payments:	0	Payment Amount:	\$0.00	Number of Cases:	0	Number of Recipients:	0
Total Number of Payments:	22,845	Total Payments:	\$6,578,533.22	Total Undup. Cases:	15,117	Total Undup. Recipients:	30,968

Child Development and Care (CDC) Annual Information Fiscal Year 2019

Monthly Totals of Paid and Eligible Cases and Children and Payments

Deporting Month	Total	Paid		Payments	Total Eligible			
Reporting Month	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children	
October '18	19,524	33,817	\$13,952,904.11	\$714.65	\$412.60	36,571	68,642	
November '18	19,628	34,164	\$13,427,056.16	\$684.08	\$393.02	37,305	70,055	
December '18	19,819	34,676	\$13,827,684.20	\$697.70	\$398.77	37,390	70,176	
January '19	20,386	36,011	\$19,465,426.56	\$954.84	\$540.54	37,339	70,069	
February '19	19,211	33,718	\$13,488,032.71	\$702.10	\$400.02	37,398	70,154	
March '19	19,526	34,104	\$14,229,872.94	\$728.77	\$417.25	38,008	71,197	
April '19	19,763	34,799	\$14,784,680.62	\$748.10	\$424.86	37,108	69,547	
May '19	20,287	35,237	\$15,457,950.73	\$761.96	\$438.69	37,787	70,926	
June '19	20,336	35,242	\$14,941,258.02	\$734.72	\$423.96	38,332	72,200	
July '19	21,202	38,260	\$23,476,370.81	\$1,107.27	\$613.60	38,526	72,872	
August '19	19,868	36,363	\$18,327,632.46	\$922.47	\$504.02	38,949	73,676	
September '19	20,070	36,304	\$15,605,225.17	\$777.54	\$429.85	37,623	71,073	
Monthly Avg.	19,968	35,225	\$15,915,341.21	\$797.03	\$451.82	37,695	70,882	

Annual Number of Unduplicated Cases and Recipients and Total Payments During Fiscal Year 2019

Total Paid Cases: 31,426 Total Paid Recipients: 61,476 Total Payments: \$190,984,094.49

Total Eligible Cases: 52,697 **Total Eligible Recipients:** 98,997

Notes:

"Unduplicated" refers to a distinct case and distinct recipient.

STATE OF MICHIGAN **Department of Health and Human Services**

Quantity Printed: -0-

Cost: Web Version only Approval: DHS Director

Department of Human Services (DHS) will not discriminate against any individual or group because of race, religion, age, national origin, color, height, weight, marital status, sex, sexual orientation, gender identity or expression, political beliefs or disability. If you need help with reading, writing, hearing, etc., under the Americans with Disabilities Act, you are invited to make your needs known to a DHS office in your area.