

Michigan Department of Health and Human Services

INFORMATION PACKET

September 2016

Program Specific Overviews of Public Assistance and Human Services Program Trends

Prepared by:
MDHHS Bureau of Budget



www.michigan.gov/mdhhs

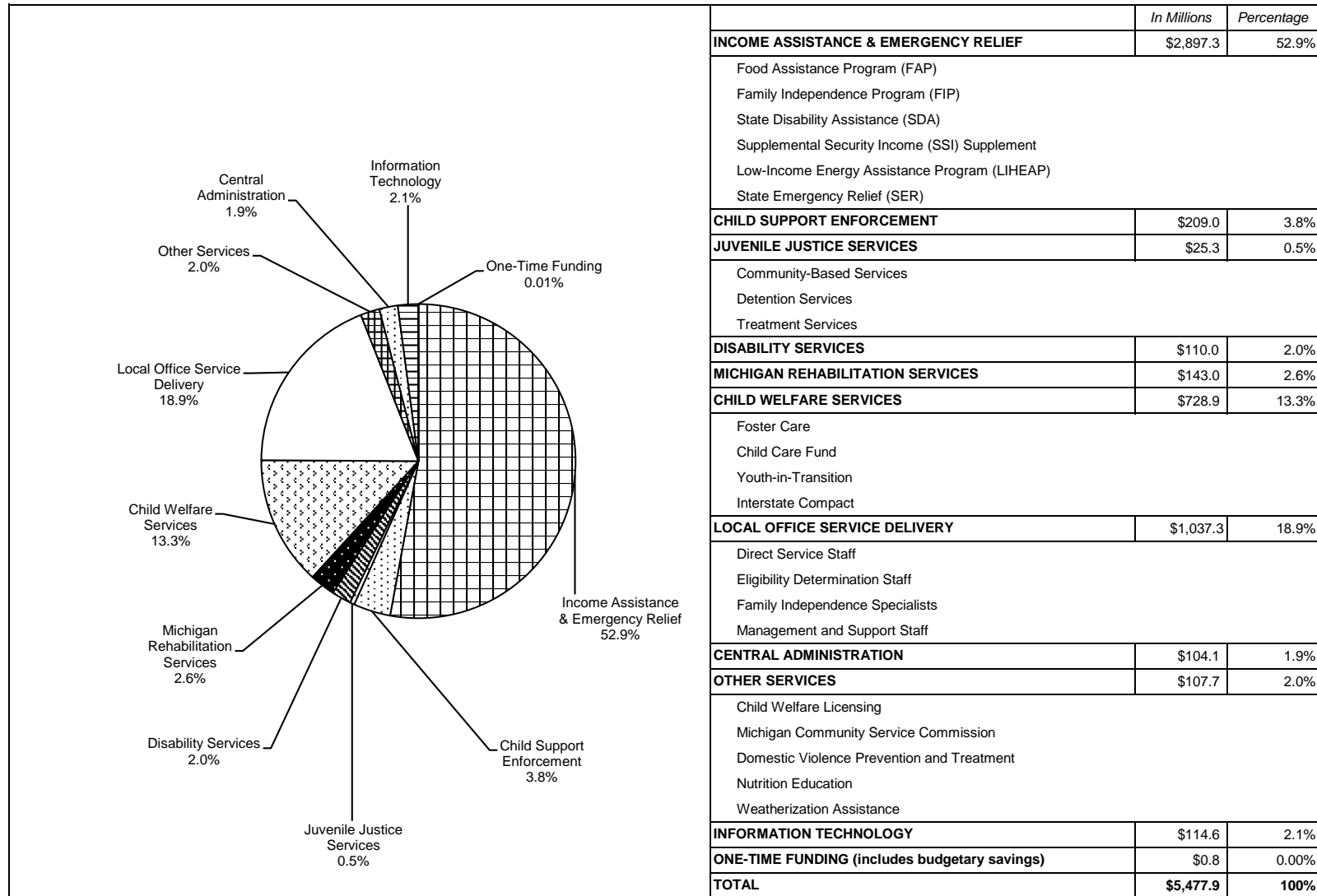
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Information Packet

September 2016 / Table of Contents

<i>Item</i>	<i>Page</i>	<i>Item</i>	<i>Page</i>
GENERAL INFORMATION		SUPPLEMENTAL SECURITY INCOME	
Appropriations: FY 2016	2	SSI Average Monthly Number of Recipients: <i>September FY 2008 - FY 2016 YTD</i>	27
People Served by Major Program: <i>Monthly Average for FY 2015</i>	3		
Total Estimated Number & Percent of Unduplicated Public Assistance Recipients:		STATE EMERGENCY RELIEF PROGRAM	
FY 1980 – FY 2016 YTD:	4	SER Expenditures – Non-Energy Assistance: <i>FY 2015</i>	28
Caseload and Recipient Statistics: <i>August 2016 vs. Highest Ever Totals</i>	5		
Michigan Labor Market Trends and Outlook: <i>CY 2003 - CY 2018</i>	6	SERVICES	
State and County Unemployment Rates in Michigan: <i>CY 2015 and August 2016</i>	7	Children's Protective Services Complaints Investigated: <i>FY 2006 - FY 2015</i>	29
FAP Mispayment Rates and Sanction Targets: <i>FY 2006 - FY 2015</i>	8	Child Sexual Abuse Victims – Numbers Substantiated: <i>FY 2006 - FY 2015</i>	30
TANF Fed. Part. Rate Targets & MI Adj. and Actual Participation Rates: <i>FY 2000 – FY 2016</i> ...	9	Children's Foster Care Placements: <i>September 2007 - June 2016</i>	31
Asset Limits for FIP, SDA and Food Assistance: <i>FY 2016</i>	10	Children's Foster Care Home and Private Institution Placements: <i>Sept. 2007 - June 2016</i> .	32
		Children's Foster Care Placements by Living Arrangement: <i>June 2016</i>	33
FAMILY INDEPENDENCE PROGRAM		Adoption Services Program – Number of Annual Placements: <i>FY 2006 - FY 2015</i>	34
Average Monthly FIP Caseload: <i>FY 2008 - 2016 YTD</i>	11	Adoption Subsidy Annual Average Caseloads: <i>FY 2008 – FY 2016 YTD</i>	35
FIP Regular Caseload Characteristics: <i>FY 2008 - FY 2016 YTD</i>	12	Guardianship Assistance Program (GAP) Caseload Trends: <i>FY 2011 – FY 2016 YTD</i>	36
FIP Non-Two-Parent Case Characteristics: <i>FY 2008 – FY 2016 YTD</i>	13	Juvenile Justice Average Monthly Caseloads: <i>FY 2006 – FY 2015</i>	37
FIP Two-Parent Case Characteristics: <i>FY 2008 – FY 2016 YTD</i>	14	Families First Services (Relative Placements) <i>FY 2005 – FY 2014</i>	38
FIP Typical Monthly Budget: <i>FY 2016</i>	15	Independent Living Services caseloads: <i>FY 2006 - FY 2015</i>	39
FIP Payment as an Estimated Percentage of the Poverty Level: <i>FY 2007 - FY 2016</i>	16	Adult Protective Services Referrals and Investigations: <i>FY 2006 - FY 2015</i>	40
FIP Payment Adjusted for Inflation: <i>FY 2007 - FY 2016</i>	17	Domestic Violence Program Summary: <i>FY 2006 - FY 2015</i>	41
FIP Family Income as Percentages of the Estimated FY Poverty Level: <i>FY 2016</i>	18	Insurance Assistance Program and HIV/AIDS Services: <i>FY 2006 - FY 2015</i>	42
FIP Grant Amount vs. Federal Fair Market Rent: <i>FY 2016</i>	19	Child Welfare Licensing Division, Num. Children in Care: <i>FY 2005 - FY 2015</i>	43
Fair Market Rents by County and Shelter Area (1 & 2 Bedroom Houses): <i>FY 2016</i>	20		
		CHILD SUPPORT, FRAUD REFERRALS, OIG CASES, MRS OUTCOMES	
STATE DISABILITY ASSISTANCE		Office of Child Support – Net Child Support Collections: <i>FY 2006 - FY 2015</i>	44
SDA Average Monthly Caseload: <i>FY 2008 - FY 2016 YTD</i>	21	OIG–Combined Value of Identified Fraud & Cost Avoidance: <i>FY 2010 – FY 2015</i>	45
SDA Program Caseload Trends and Characteristics: <i>FY 2008 - FY 2016 YTD</i>	22	OIG–Value of MA Provider Fraud, Overpayments & Cost Avoidance: <i>FY 2011 – FY 2015</i> ..	46
SDA Typical Monthly Budget for One Person: <i>FY 2016</i>	23	OIG–Value of FAP Fraud Claims: <i>FY 2011 – FY 2015</i>	47
SDA Payment Adjusted for Inflation: <i>FY 2007 - FY 2016</i>	24	Michigan Rehabilitation Services (MRS) Employment Outcomes: <i>FY 2006 - FY 2015</i>	48
SDA Payment as a Percentage of the Estimate Poverty Level: <i>FY 2007 - FY 2016</i>	25	Michigan Rehabilitation Services (MRS) Customer Satisfaction: <i>FY 2006 – FY 2015</i>	49
FOOD ASSISTANCE PROGRAM			
FAP Average Monthly Households: <i>FY 2008 - FY 2016 YTD</i>	26		

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
FISCAL YEAR 2016 APPROPRIATIONS ¹
(HUMAN SERVICES PROGRAMS)

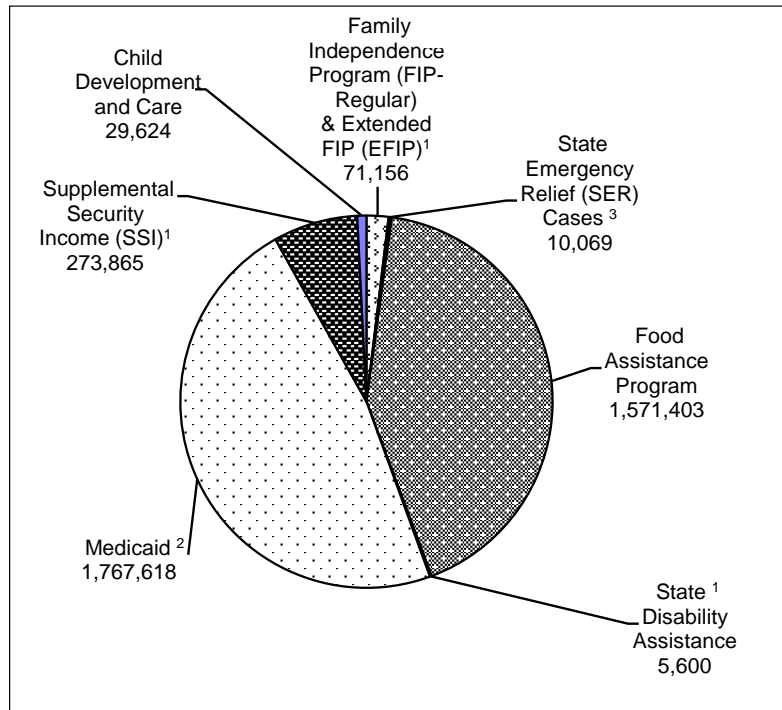


PEOPLE SERVED BY MAJOR PROGRAM

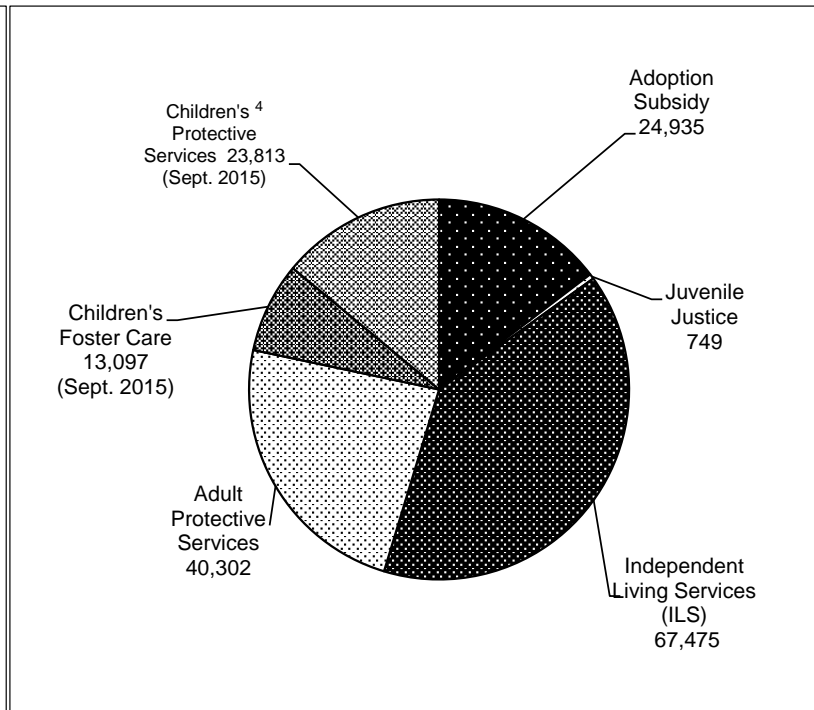
Monthly Average for Fiscal Year 2015

Duplicate Counts: Assistance Recipients May Also Be Receiving Services Program Benefits & Vice Versa

Assistance Payments Programs



Services Programs



Note: Averages reflected here may differ from point-in-time monthly counts on other pages.

¹ These recipients are also eligible for Medicaid or the State Medical Program.

² Represents the total number of people enrolled in Medicaid.

³ Represents the average monthly total of SER cases. Individual recipient data are not available.

⁴ Complaints investigated in which evidence of abuse and/or neglect was found.

TOTAL ESTIMATED NUMBER AND PERCENT OF UNDUPLICATED PUBLIC ASSISTANCE RECIPIENTS

FY 1980 - FY 2016 Year-To-Date

Unduplicated Recipients are Eligible for One or More of the Following Program Benefits:

Family Independence Program, State Disability Assistance Program, Food Assistance Program, Child Development and Care Program, Medicaid, Healthy Michigan Program

Fiscal Year	Michigan Population	Total Estimated Number of Unduplicated Recipients	Percent of State Population
1980	9,256,078	1,200,000	13.0%
1981	9,209,287	1,300,000	14.1%
1982	9,115,198	1,300,000	14.3%
1983	9,047,754	1,400,000	15.5%
1984	9,049,452	1,400,000	15.5%
1985	9,076,293	1,300,000	14.3%
1986	9,127,775	1,225,000	13.4%
1987	9,187,481	1,200,000	13.1%
1988	9,217,998	1,200,000	13.0%
1989	9,253,295	1,200,000	13.0%
1990	9,311,319	1,200,000	12.9%
1991	9,400,446	1,300,000	13.8%
1992	9,479,065	1,225,000	12.9%
1993	9,540,114	1,275,000	13.4%
1994	9,597,737	1,290,000	13.4%
1995	9,676,211	1,261,000	13.0%
1996	9,758,645	1,228,000	12.6%
1997	9,809,051	1,189,000	12.1%
1998	9,847,942	1,158,000	11.8%
1999	9,897,116	1,119,000	11.3%
2000	9,938,823	1,118,000	11.2%
2001	9,991,120	1,176,000	11.8%
2002	10,015,710	1,288,000	12.9%
2003	10,041,152	1,385,000	13.8%
2004	10,055,315	1,477,000	14.7%
2005	10,051,137	1,583,000	15.7%
2006	10,036,081	1,660,000	16.5%
2007	10,001,284	1,760,000	17.6%
2008	9,946,889	1,800,000	18.1%
2009	9,901,591	2,096,082	21.2%
2010	9,883,640 ¹	2,386,868	24.1%
2011	9,876,589 ¹	2,539,158	25.7%
2012	9,886,879 ¹	2,464,821	24.9%
2013	9,900,506 ¹	2,425,272	24.5%
2014	9,916,306 ¹	2,450,783	24.7%
2015	9,922,576 ¹	2,575,364	26.0%
2016 Year-to-date (Oct- Aug.)	9,922,576 ¹	2,601,567	26.2%
2016 Most Recent Mo. (MRM)	9,922,576 ¹	2,599,593 < August 2016 ²	26.2%

¹ Annual estimates of the "Residential Population of the United States, Regions, States and Puerto Rico, April 1, 2010 to July 1st 2015, U.S. Census Bureau." Released December 22, 2015.

² August was among the highest (ever) monthly counts at 2,599,593. The highest ever count was 2,625,440 recorded for January 2016.

CASELOAD AND RECIPIENT STATISTICS
Highest Historical Caseloads / Unduplicated Recipients vs.
Recent Caseloads / Unduplicated Recipients

	Highest Caseloads	Date	Recent Caseload	Date	Change	Percent Change
Family Independence Program (FIP) Cases	248,377	3/81	21,589	8/16	-226,788	-91.3%
Family Independence Program (FIP) Recipients	774,880	3/81	50,961	8/16	-723,919	-93.4%
•FIP - Non-Two-Parent Cases	208,500	3/81	20,282	8/16	-188,218	-90.3%
•FIP - Non-Two Parent Case Recipients	607,111	3/81	45,452	8/16	-561,659	-92.5%
•FIP - Two-Parent Cases	43,102	3/82	1,309	8/16	-41,793	-97.0%
•FIP - Two-Parent Case Recipients	178,868	3/82	5,509	8/16	-173,359	-96.9%
State Disability Assistance (SDA) Cases	11,254	3/07	4,420	8/16	-6,834	-60.7%
SDA (SDA) Recipients	11,323	3/07	4,460	8/16	-6,863	-60.6%
Food Assistance Program (FAP) Households	984,205	3/11	758,085	8/16	-226,120	-23.0%
FAP Household Recipients	1,948,044	3/11	1,438,458	8/16	-509,586	-26.2%
Child Development and Care (CDC) Paid Cases ¹	65,575	6/00	17,274	8/16	-48,301	-73.7%
CDC Children ¹	127,098	6/00	31,358	8/16	-95,740	-75.3%
Medicaid-Eligibles	1,963,393	3/11	1,778,161	8/16	-185,232	-9.4%
Supplemental Security Income (SSI) Recipients	274,871	11/14	271,756	9/16	-3,115	-1.1%
Estimated Unduplicated Number of Financial Payment Recipients Served by DHHS ²	2,614,816	8/15	2,579,851	8/16	-34,965	-1.3%
Percentage of State Population Served by DHHS ³	26.4%	5/15	26.0%	8/16	0.4 Per. Points	N/A

¹ The Michigan Department of Education is the lead agency for the Child Development and Care (CDC) Program. A performance agreement between the Department of Education and the Michigan Department of Health and Human Services (MDHHS) identifies services that will be provided by MDHHS to support program implementation. The CDC program provides child care assistance to qualified families when the parent(s) or substitute parent is unavailable to provide care because of high school completion, employment, participation in an approved treatment program for a physical mental or emotional condition (family preservation), or approved employment-related activities.

² Includes one or more of the following: FIP, SDA, FAP, CDC, SSI, Medicaid, Michigan Health Program.

³ Based on the U.S. Census Bureau Michigan population estimate of 9,922,576 (December 22, 2015) for "the recent and highest percentage" of the Michigan population served by the Michigan Department of Health and Human Services.

MICHIGAN LABOR MARKET TRENDS AND OUTLOOK

Calendar Year 2003 - Calendar Year 2018

	2003 Act.	2004 Act.	2005 Act.	2006 Act.	2007 Act.	2008 Act.	2009 Act.	2010 Act.	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Proj.	2017 Proj.	2018 Proj.
Civilian Labor Force (in thousands)	5,028	5,062	5,083	5,077	5,011	4,921	4,904	4,799	4,687	4,671	4,728	4,751	4,746	4,855	4,890	4,923
Employment (In thousands)	4,667	4,706	4,739	4,721	4,659	4,529	4,234	4,194	4,198	4,244	4,306	4,415	4,490	4,610	4,650	4,693
Unemployment (In thousands)	361	357	344	356	352	392	670	605	489	427	422	336	256	245	240	230
Unemployment Rate ¹	7.2%	7.0%	6.8%	7.0%	7.0%	8.0%	13.7%	12.6%	10.4%	9.1%	8.9%	7.1%	5.4%	5.0%	4.9%	4.7%

Note: Michigan's unemployment rate is projected to continue decreasing through CY 2018. The CY 2015 unemployment rate was 5.4%.

¹ Projections of unemployment through CY 2018 are those housed in the **May 17, 2016 Consensus Revenue Agreement Executive Summary**. By CY 2018, Michigan's unemployment rate is projected to be at its lowest level since CY 2000, when it was 3.6%. As of August 2016, Michigan's seasonally adjusted unemployment was 4.5%, or four-tenths of a percent lower than the U.S. rate of 4.9%.

STATE AND COUNTY UNEMPLOYMENT (UE) RATES IN MICHIGAN

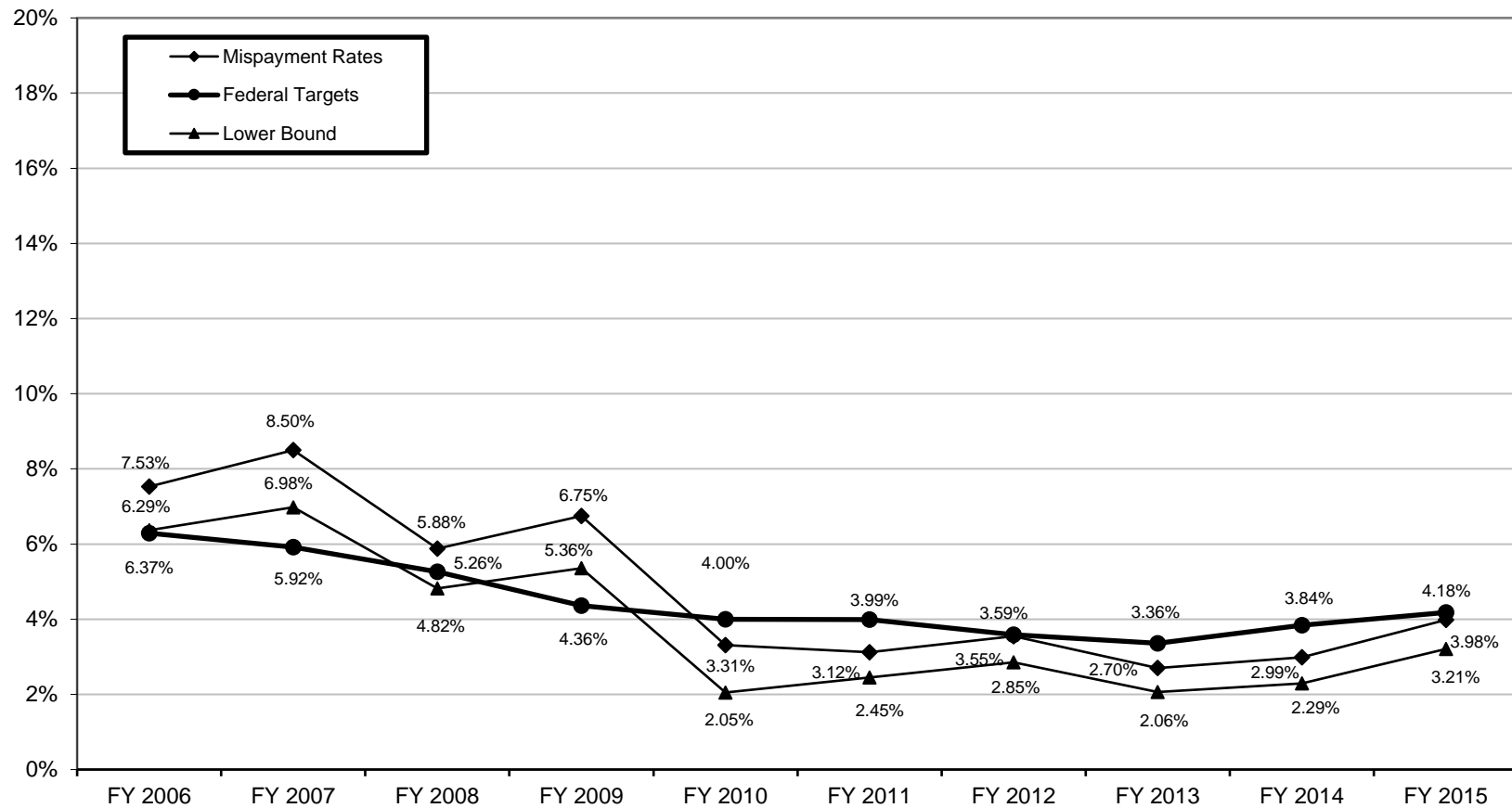
Calendar Year 2015 and Recent Month ~ August 2016*

<i>County</i>	<i>UE % CY 2015 (SA)*</i>	<i>UE % Aug. 2016 (NSA)*</i>	<i>County</i>	<i>UE % CY 2015 (SA)*</i>	<i>UE % Aug. 2016 (NSA)*</i>	<i>County</i>	<i>UE % CY 2015 (SA)*</i>	<i>UE % Aug. 2016 (NSA)*</i>	<i>County</i>	<i>UE % CY 2015 (SA)*</i>	<i>UE % Aug. 2016 (NSA)*</i>
MICHIGAN	5.4%	4.5%									
1 Alcona	7.7%	5.8%	22 Dickinson	5.4%	4.3%	43 Lake	8.2%	6.0%	64 Oceana	7.6%	5.0%
2 Alger	8.2%	6.1%	23 Eaton	4.2%	3.6%	44 Lapeer	7.5%	6.4%	65 Ogemaw	7.5%	6.3%
3 Allegan	4.0%	3.3%	24 Emmet	6.9%	4.1%	45 Leelanau	5.0%	3.5%	66 Ontonagon	9.0%	6.5%
4 Alpena	5.9%	5.0%	25 Genesee	5.8%	5.0%	46 Lenawee	4.8%	4.3%	67 Osceola	6.2%	4.9%
5 Antrim	7.2%	5.0%	26 Gladwin	6.9%	5.8%	47 Livingston	4.9%	4.6%	68 Oscoda	8.4%	5.6%
6 Arenac	8.6%	6.3%	27 Gogebic	7.0%	5.3%	48 Luce	6.6%	4.5%	69 Otsego	5.9%	4.9%
7 Baraga	8.8%	6.7%	28 Grand Traverse	4.4%	3.3%	49 Mackinac	9.3%	3.0%	70 Ottawa	3.5%	3.0%
8 Barry	4.1%	3.5%	29 Gratiot	5.4%	4.5%	50 Macomb	6.1%	5.9%	71 Presque Isle	9.8%	6.6%
9 Bay	5.5%	4.7%	30 Hillsdale	5.1%	4.9%	51 Manistee	6.3%	4.9%	72 Roscommon	8.8%	6.8%
10 Benzie	6.6%	4.6%	31 Houghton	6.0%	5.2%	52 Marquette	5.7%	4.9%	73 Saginaw	5.5%	4.6%
11 Berrien	5.0%	4.4%	32 Huron	5.1%	4.3%	53 Mason	5.8%	4.2%	74 St. Clair	7.1%	6.5%
12 Branch	4.9%	4.4%	33 Ingham	4.4%	4.0%	54 Mecosta	5.9%	5.0%	75 St. Joseph	4.3%	3.7%
13 Calhoun	4.9%	4.4%	34 Ionia	4.4%	3.6%	55 Menominee	5.1%	4.5%	76 Sanilac	6.3%	5.2%
14 Cass	4.8%	4.2%	35 Iosco	7.2%	5.8%	56 Midland	4.7%	4.1%	77 Schoolcraft	10.4%	7.0%
15 Charlevoix	5.7%	3.7%	36 Iron	6.7%	4.5%	57 Missaukee	6.3%	4.8%	78 Shiawassee	5.4%	4.6%
16 Cheboygan	8.8%	4.0%	37 Isabella	4.5%	4.2%	58 Monroe	4.4%	4.1%	79 Tuscola	6.4%	5.3%
17 Chippewa	7.4%	6.0%	38 Jackson	5.1%	4.6%	59 Montcalm	5.4%	4.5%	80 Van Buren	6.0%	4.6%
18 Clare	7.4%	6.0%	39 Kalamazoo	4.1%	3.7%	60 Montmorency	9.6%	7.6%	81 Washtenaw	3.5%	3.5%
19 Clinton	3.7%	3.4%	40 Kalkaska	7.3%	5.4%	61 Muskegon	5.6%	4.8%	82 Wayne	7.3%	7.3%
20 Crawford	7.5%	6.2%	41 Kent	3.6%	3.3%	62 Newaygo	5.2%	4.2%	83 Wexford	6.5%	5.0%
21 Delta	6.5%	5.4%	42 Keweenaw	8.7%	6.4%	63 Oakland	5.0%	4.7%			

* **NOTE:** The August 2016 statewide seasonally adjusted unemployment rate was 4.5%, or four-tenths of a percent lower than the U.S. rate of 4.9%.
August 2016 unemployment rates for counties are not seasonally adjusted.

FOOD ASSISTANCE PROGRAM MISPAYMENT RATES AND SANCTION TARGETS

Fiscal Year 2006 - Fiscal Year 2015¹



OVERVIEW: Under federal quality control rules, the threshold for sanctions for active error rates is set at 105% of the national average. States are in liability status the first year a state's lower confidence boundary exceeds the national sanction target threshold. States are sanctioned and assessed financial penalties for the second consecutive year in which the state's lower confidence boundary exceeds the national sanction target threshold. Michigan was in sanction status in FY 2006 - FY 2008. The FY 2009 error rate put Michigan in first-year liability status. From FY 2010 through FY 2014 Michigan was not in liability or sanction status.

¹ Data for FY 2006 - FY 2014 are final federal rates. Data for FY 2015 are state estimates.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES WORK PARTICIPATION RATES

Federal Targets Compared to Michigan Adjusted and Actual Participation Rates: FY 2000 - FY 2016

Fiscal Year	FEDERAL TARGET		MICHIGAN				
			ADJUSTED TARGET ¹		ACTUAL PARTICIPATION RATES		
	All Families	Two-Parent Families	All Families	Two-Parent Families	All Families	Two-Parent Families	Met Adjusted Rate
	Percent	Percent	Percent	Percent	Percent	Percent	
2000	40%	90%	0.0%	4.1%	36.4%	61.7%	Yes
2001	45%	90%	0.0%	5.0%	33.8%	53.5%	Yes
2002	50%	90%	0.0%	4.6%	28.9%	46.5%	Yes
2003	50%	90%	0.0%	6.4%	25.3%	36.2%	Yes
2004	50%	90%	0.0%	6.0%	24.5%	35.7%	Yes
2005	50%	90%	0.0%	7.6%	22.0%	30.4%	Yes
2006 ²	50%	90%	0.0%	8.2%	21.6%	26.2%	Yes
2007	50%	N/A	30.5%	N/A	28.0%	N/A	No
2008	50%	N/A	50.0%	N/A	33.6%	N/A	No
2009	50%	N/A	27.8%	N/A	27.9%	N/A	Yes
2010	50%	N/A	25.2%	N/A	22.8%	N/A	No
2011	50%	N/A	27.8%	N/A	26.6%	N/A	No
2012	50%	N/A	37.5%	N/A	43.1%	N/A	Yes
2013	50%	N/A	20.6% ⁴	N/A	53.3% ^{3,5}	N/A	Not Yet Final
2014	50%	N/A	11.1% ⁶	N/A	62.3% ^{3,7}	N/A	Not Yet Final
2015 ⁸	50%	N/A	0.0% ⁹	N/A	69.4% ⁸	N/A	Not Yet Final
2016 ¹⁰	50%	N/A	N/A ¹¹	N/A	64.3% ¹⁰	N/A	Not Yet Final

Notes:

Federal law requires that states receiving funding under the Temporary Assistance for Needy Families (TANF) block grant meet work participation rates for cash assistance (Family Independence Program - FIP) caseloads. Michigan is required to achieve minimum work participation rates that are a percentage of the total FIP caseload.

Federal work participation rate targets were established with the passage of welfare reform. "Rates" were subsequently adjusted to recognize reductions in public assistance caseloads that states experienced since 1995 and 2005. The above data reflect federal rates, adjusted target rates, and actual Michigan rates.

Beginning FY 2007, Michigan's two-parent FIP cases were 100% state-funded. After FY 2006, there were no longer federal targets associated with two-parent cases.

¹ Adjusted targets are those that states must meet. An adjusted target rate is the federal target rate reduced by a state's caseload reduction credit.

² Original TANF participation rates and caseload credits remained in effect until 9-30-2006. Reauthorization of the original TANF legislation occurred on 10-01-2006.

³ Actual federally approved participation rates for FY 2013 and FY 2014 were not yet finalized when this packet was developed.

⁴ The FY 2013 adjusted target is the 50% Federal Target minus a 29.4% caseload reduction credit = 20.6% adjusted target. These rates were still under review by federal Health & Human Services when this packet was developed.

⁵ The FY 2013 participation rate (53.3%) is a state-reported rate as of 2-26-16 subject to change by federal Health & Human Services review.

⁶ The FY 2014 adjusted target is the 50% Federal Target minus a 38.9% caseload reduction credit = 11.1% adjusted target. These rates were still under review by federal Health & Human Services when this packet was developed.

⁷ The FY 2014 participation rate (62.3%) is a state-reported rate as of 2-26-16 subject to change by federal Health & Human Services review.

⁸ The FY 2015 participation rate (69.4%) is a state-reported rate based on October 2014-September 2015 case reviews as of 2-26-16. This rate is subject to change by federal Health & Human Services review.

⁹ The FY 2015 adjusted target is the 50% Federal Target minus a 57.3% caseload reduction credit = 0.0% adjusted target. These rates are under review by federal Health & Human Services.

¹⁰ The FY 2016 participation rate (64.3%) is a state-reported rate based on October 2015-December 2015 case reviews as of 2-26-16. This rate is subject to change by federal Health & Human Services review.

¹¹ The FY 2016 adjusted target cannot be calculated due to a delay in the federal calculation of the caseload reduction credit. These rates are under review by federal Health & Human Services.

ASSET LIMITS FOR FAMILY INDEPENDENCE PROGRAM (FIP), STATE DISABILITY ASSISTANCE (SDA) AND THE FOOD ASSISTANCE PROGRAM (FAP)
Statewide Assistance Amounts - Fiscal Year 2016

	FIP <i>(Eligible Adult & Two Children)</i>	FIP <i>(Ineligible Adult w/Earnings of \$877 / 2-FIP Children.)</i>	State Disability Assistance <i>(One-Person Case)</i>	Food Assistance *
ASSET LIMIT: Countable assets include cash, checking and savings accounts, investments, retirement plans, trusts, and property valued greater than \$250,000. Real property assets cannot be higher than \$200,000.*	\$3,000	\$3,000	\$3,000	\$5,000 ¹
Vehicles	All Excluded	All Excluded	All Excluded	Excludes vehicle with the highest fair market value ¹
ASSISTANCE AMOUNTS:	<u>Monthly</u> <u>Annually</u> Maximum Grant \$492 ² \$5,904 Food Assistance Benefits \$511 \$6,132 TOTALS \$1,003 \$12,036	<u>Monthly</u> <u>Annually</u> \$274 \$3,288 \$497 ³ \$5,964 \$771 \$9,252	<u>Monthly</u> <u>Annually</u> \$200 ⁴ \$2,400 \$194 \$2,328 \$394 \$4,728	<u>Family Size</u> <u>Food Assistance</u> 1 \$194 2 \$357 3 \$511 4 \$649 5 \$771 6 \$925

NOTE: The average HUD fair market rent for a MI 2 bedroom home in CY 2016 is \$713.

¹ A household with more than one vehicle can have a total value of \$15,000 or less.

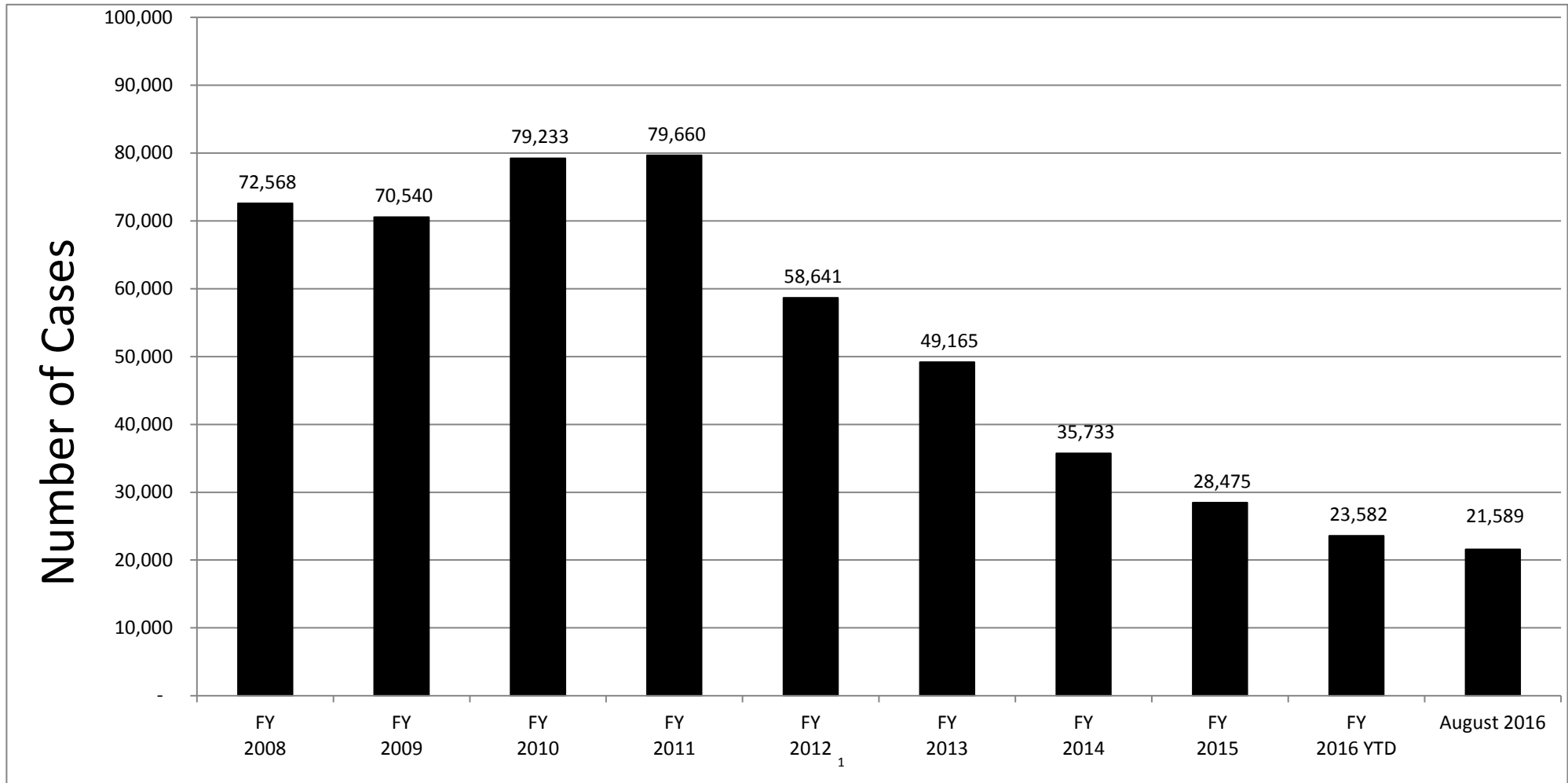
² Payment amounts for an eligible adult and two children in which the grantee is expected to work and has no earned income.

³ While the income of an ineligible adult is not counted when determining FIP and FAP benefit amounts, the earned income amount of \$877 is counted when determining the FAP amount. Thus, the FAP benefit amount will depend on the family's total income. It is assumed the recipient pays \$713 in monthly rent and receives the FY 2016 FAP heat and utility standard of \$539. **NOTE:** \$713 in rent is the average fair market Michigan rent in CY 2016. Please see page 16.

⁴ Beginning FY 2012, SDA monthly payments for new cases are \$200.

* Employer-sponsored retirement accounts are excluded from determinations for FAP eligibility. Some trusts are countable, but not those that are irrevocable. Real property assets cannot be higher than \$200,000.

Average Monthly Family Independence Program (FIP) Caseloads Fiscal Year 2008 - Fiscal Year 2016 (Year-to-date) and August 2016 (Most Recent Month)



¹ FIP time limits were implemented in FY 2011. FIP caseloads have dropped month-over-month since October 2010.

* The August 2016 FIP-regular caseload was the lowest monthly total in 59 years (since FY 1957). With a growing Michigan economy, more clients are becoming self sufficient, resulting in further caseload decreases. Policy-driven factors, impacts surrounding FIP time limits, a FIP 21-day orientation policy and truancy policies for children attending school are also deemed responsible factors contributing to continued decreases. Of 21,589 August 2016 cases, only 8,578 (39.7 percent) were subject to cash assistance time limits. The balance of 13,001 cases were either "ineligible grantee" or "deferred" cases.

Family Independence Program Regular (FIP) Caseload Trends¹

Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne Vs. Outstate Distribution
Fiscal Year 2008 - Fiscal Year 2016 (Year-to-date) and August 2016 (Most Recent Month)

Caseload Trends by Fiscal Year	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016 YTD	Aug. 2016 MRM
Average Grant Amount	\$418	\$428	\$434	\$431	\$422	\$387	\$369	\$366	\$345	\$345
Average Monthly Caseload	72,568	70,540	79,233	79,660	58,641	49,165	35,733	28,475	23,582	21,589
Average Case Size	2.7	2.7	2.7	2.7	2.6	2.5	2.4	2.4	2.4	2.4
Wayne Co. Caseload Percentage	42.0%	40.2%	38.8%	39.5%	36.3%	37.8%	37.4%	38.0%	37.6%	37.7%
Outstate Caseload Percentage	58.0%	59.8%	61.2%	60.5%	63.7%	62.2%	62.6%	62.0%	62.4%	62.3%

¹ Fiscal year averages.

Family Independence Program (FIP) Non Two-Parent Caseload Trends
Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne Vs. Outstate Distribution
Fiscal Year 2008 - Fiscal Year 2016 (Year-to-date) and August 2016 (Most Recent Month)

Caseload Trends by Fiscal Year¹	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016 YTD	Aug. 2016 Recent Mo.
Average Grant Amount	\$411	\$418	\$422	\$420	\$411	\$379	\$359	\$358	\$339	\$334
Average Monthly Caseload	69,363	66,339	73,272	73,814	54,015	45,654	33,344	26,912	22,377	20,280
Average Case Size	2.7	2.6	2.6	2.6	2.4	2.4	2.3	2.3	2.3	2.2
Wayne Co. Caseload Percentage	43.1%	41.7%	40.1%	40.9%	37.6%	39.1%	38.6%	38.4%	38.0%	37.9%
Outstate Caseload Percentage	56.9%	58.3%	59.9%	59.1%	62.4%	60.9%	61.4%	61.6%	62.0%	62.1%

¹ Fiscal year averages. Remaining data are point-in-time for periods indicated.

Family Independence Program (FIP) Two-Parent Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne Vs. Outstate Distribution

Fiscal Year 2008 - Fiscal Year 2016 (Year-to-date) and August 2016 (Most Recent Month)

Caseload Trends by Fiscal Year¹	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016 YTD	Aug. 2016 MRM
Average Grant Amount	\$560	\$571	\$579	\$574	\$546	\$537	\$512	\$508	\$514	\$514
Average Monthly Caseload	3,625	3,999	5,961	5,846	4,626	3,511	2,389	1,563	1,147	1,194
Average Case Size	4.3	4.3	4.2	4.2	4.3	4.3	4.3	4.3	4.4	4.3
Wayne Co. Caseload Percentage	24.4%	21.8%	22.3%	21.9%	21.5%	20.9%	20.9%	20.9%	27.9%	29.9%
Outstate Caseload Percentage	75.6%	78.2%	77.7%	78.1%	78.5%	79.1%	79.1%	79.1%	72.1%	70.1%

¹ Fiscal year averages. Remaining data are point-in-time for periods indicated.

FAMILY INDEPENDENCE PROGRAM (FIP) TYPICAL MONTHLY BUDGET
Fiscal Year 2016
Family of Three - Flat Grant

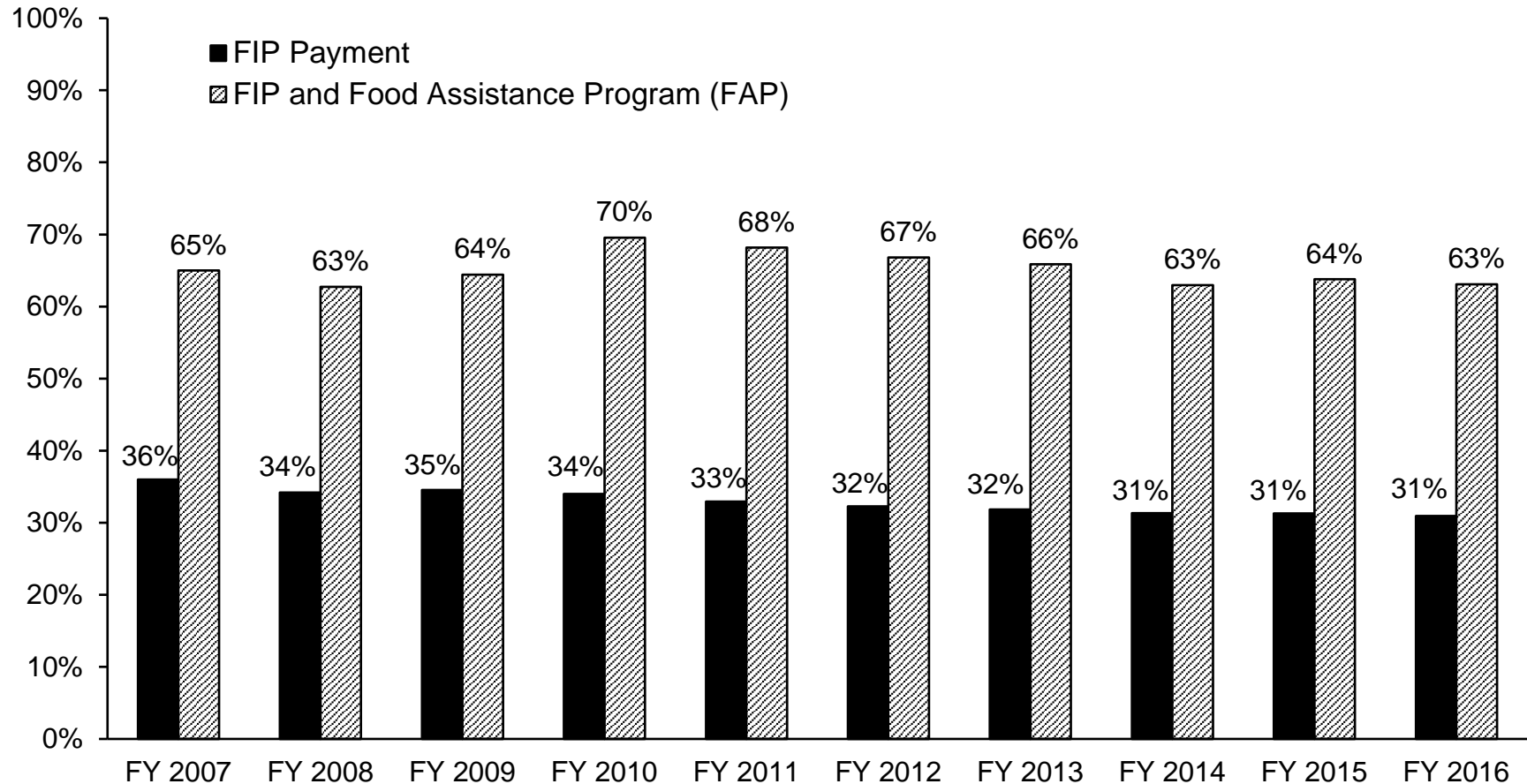
	Expected to Work <i>No Income</i>	Expected to Work ¹ <i>Monthly Earned Income</i> (\$8.50 x 24 x 4.3)	Deferred From Work <i>No Income</i>
FIP GRANT AMOUNT - This amount is intended to cover shelter costs (including heat and utilities) and all personal needs. <div style="text-align: right;">Grant →</div>		<div style="text-align: center;">\$877 <i>Earned Income</i> _____</div>	
	\$492	\$154	\$492
FOOD ASSISTANCE PROGRAM BENEFITS (FAP)	\$511	\$497	\$511
DISPOSABLE INCOME Grant Amount Earned Income Less: Average Shelter Costs ¹ <div style="text-align: right;">Disposable Income →</div>	<div style="text-align: center;">\$492 \$0 -\$713 _____ -\$221</div>	<div style="text-align: center;">\$154 \$877 -\$713 _____ \$318</div>	<div style="text-align: center;">\$492 \$0 -\$713 _____ -\$221</div>

Note: Effective January 1, 2016, the minimum wage became \$8.50 per hour. The prior minimum wage was \$8.15

¹ Shelter costs are based on the CY 2016 county average "fair market rent" (two-bedroom houses) of \$713.

FAMILY INDEPENDENCE PROGRAM (FIP) PAYMENT AS AN ESTIMATED PERCENTAGE OF THE POVERTY LEVEL
Fiscal Year 2007 - Fiscal Year 2016

FIP Group of Three Percentages Based on Each Year's Federal Poverty Thresholds for a Family of Three

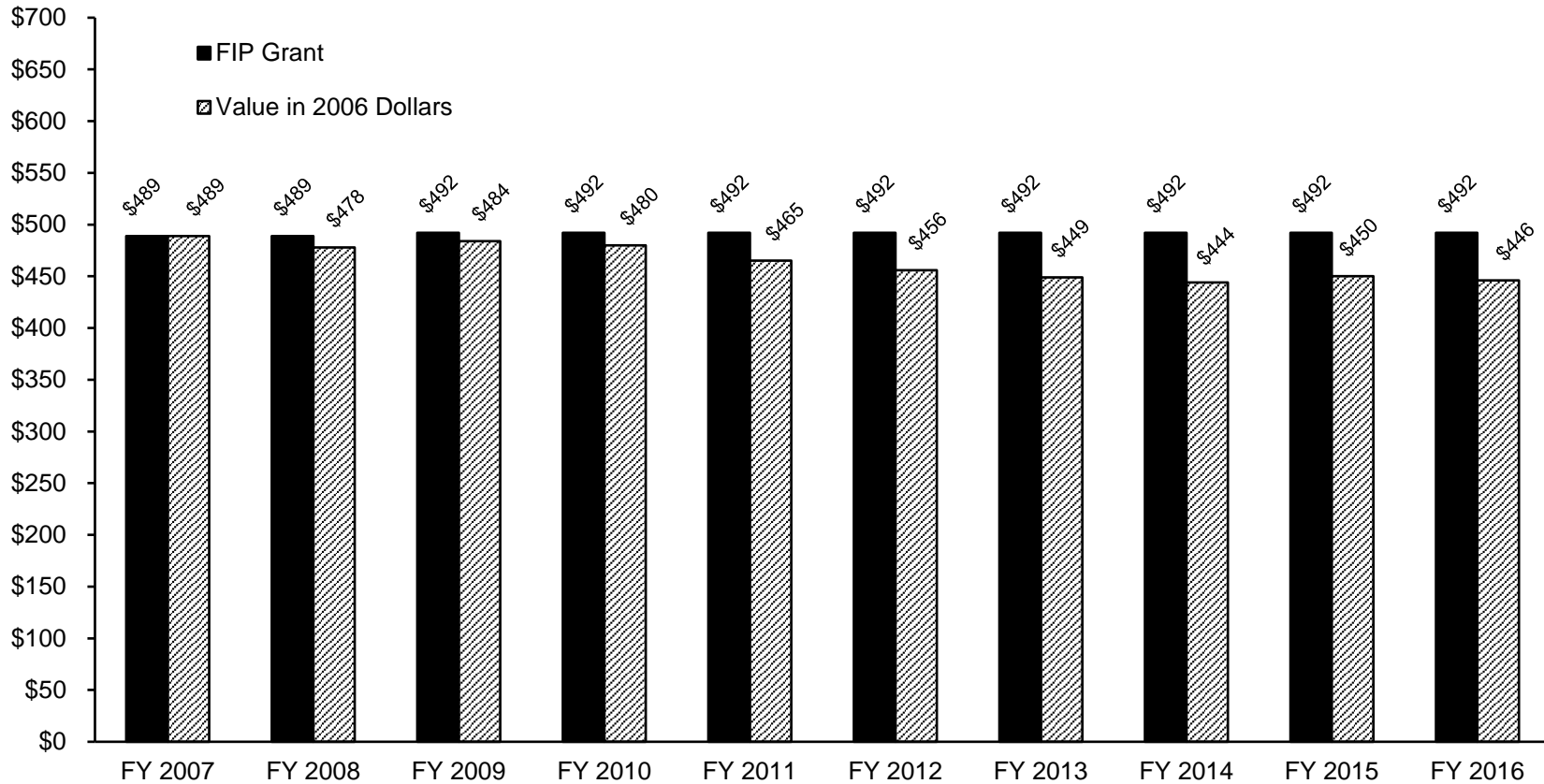


Note: The FY 2016 FIP payment for a family of three is estimated to be 31% of the CY 2016 poverty threshold. Adding FAP to the FIP payment results in a family benefit that is 63% of the estimated 2016 poverty threshold. The FIP grant for a family of three is \$492 a month or \$5,904 a year. Related FAP benefits for the same family of three total \$511 a month or \$6,132 a year.
 $\$5,904 \text{ FIP} + \$6,132 \text{ FAP} = \$12,036 / \$19,076 \text{ estimated family of three poverty threshold} = 63\% \text{ of the estimated 2016 poverty threshold.}$

FAMILY INDEPENDENCE PROGRAM (FIP) PAYMENT ADJUSTED FOR INFLATION¹

Fiscal Year 2007 - Fiscal Year 2016

FIP Family of Three - Eligible Adult Expected to Work and Two Children

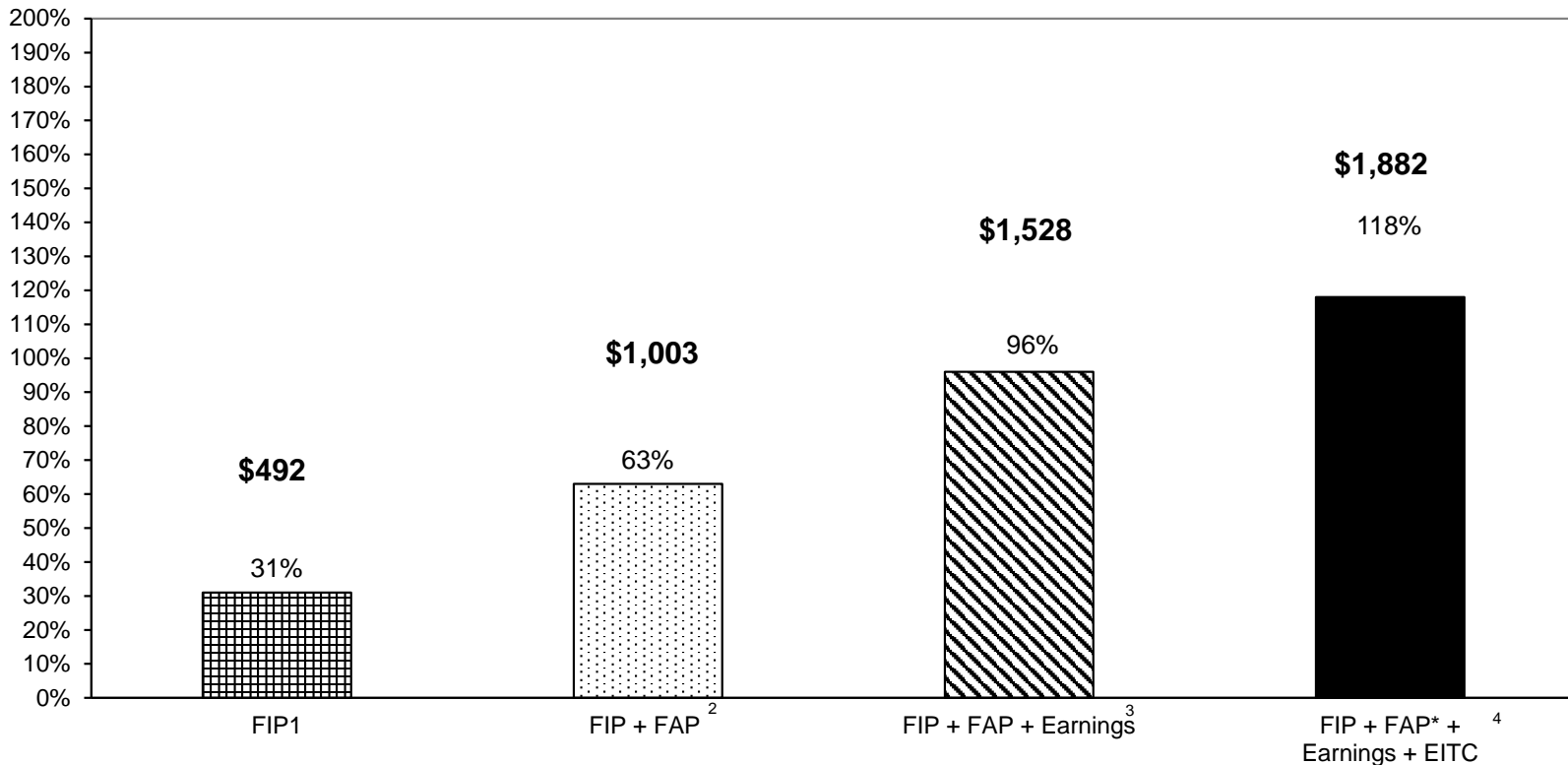


Note: From FY 2007 to FY 2016, FIP monthly grant amounts increased \$3. Over the same period, cumulative inflation (Detroit CPI-U) is estimated to have reduced the purchasing power of the grant by \$43 (in 2007 dollars).

¹ Average monthly grant received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.

FAMILY INDEPENDENCE PROGRAM (FIP) BENEFITS, EARNED INCOME, FOOD ASSISTANCE AND FEDERAL AND STATE EARNED INCOME TAX CREDITS AS PERCENTAGES OF THE ESTIMATED 2016 POVERTY THRESHOLD¹

Fiscal Year 2016 Estimate
FIP Family of Three with Earned Income of \$877 per Month



¹ The 2016 estimated poverty threshold for a family of three = \$19,076. Annual FIP benefits for a family of three total \$5,904, or 31% of the poverty level.

² Includes \$492 FIP grant and \$511 in FAP benefits. Total benefit value = \$1,003.

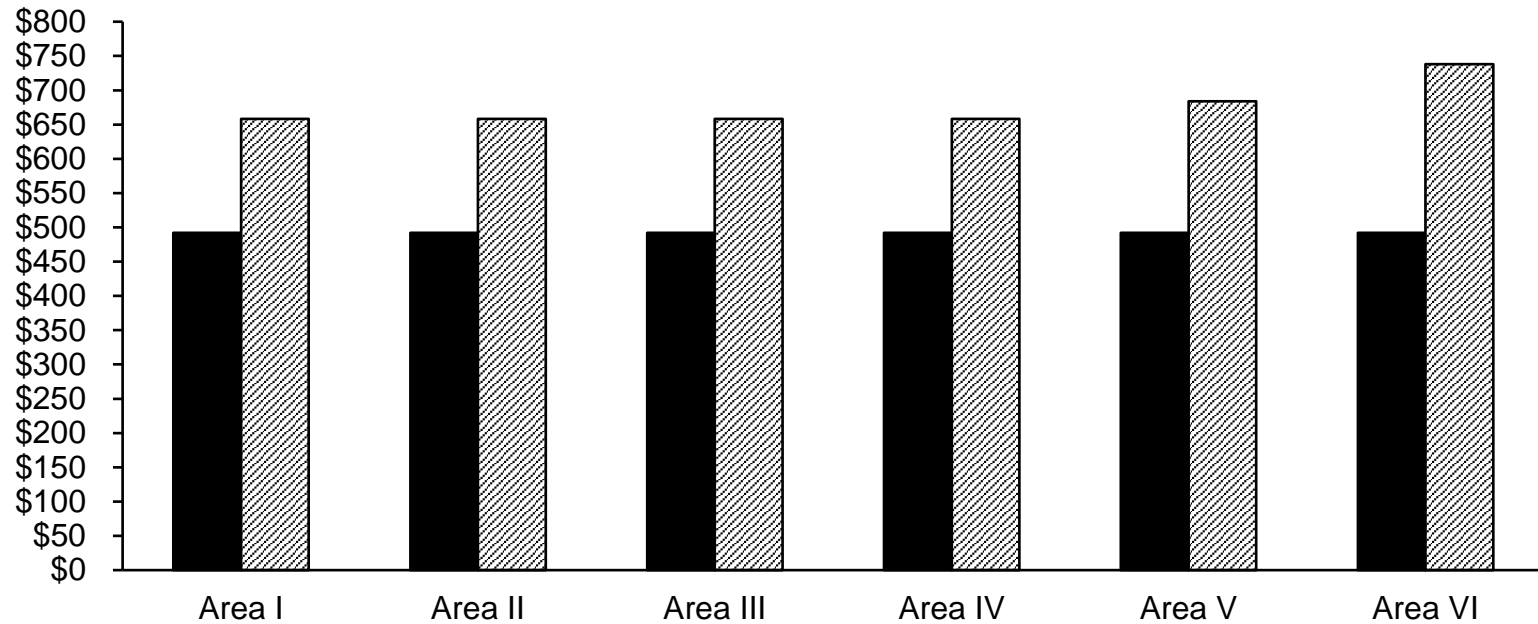
³ Includes \$154 FIP grant, \$877 in earnings and \$497 in monthly FAP benefits. Total benefit value = \$1,528.

⁴ A family of three receiving Family Independence Program (FIP) benefits, Food Assistance Program (FAP) benefits and with average earned income of \$877 each month would have estimated household income equal to 96% of poverty. U.S. and Michigan combined Earned Income Tax Credits (EITC) raise the percentage to 118%. NOTE: Michigan's EITC is 6% of the federal EITC. The federal monthly EITC for this group is \$334 / \$4,008 annually. The monthly state EITC is 6% of that total or \$20 / \$240 annually. The combined EITC is then \$4,248 (\$4,008 federal + \$240 state = \$4,248 / 12-months = \$354 (a month). Includes \$154 FIP grant, \$877 in earnings, \$497 in FAP benefits and \$354 in combined federal and Michigan EITC Total benefit value = \$1,882.

NOTE: With the minimum wage at \$8.50 as of January 2016, a person working 24 hours a week for 4.3 weeks a month has earned income of \$877.

FAMILY INDEPENDENCE PROGRAM (FIP)
Grant Amounts vs. Federal Fair Market Rents
Fiscal Year 2016

Family of Three - Two-Bedroom House/Apartment



	Grant Amount	\$492	\$492	\$492	\$492	\$492	\$492
	Fair Market Rent ¹	\$658	\$658	\$658	\$658	\$684	\$738
	Percent of Grant	134%	134%	134%	134%	139%	150%

Note: Based on FY 2016 federal fair market rents published by the U.S. Department of Housing and Urban Development, FIP clients spend 100% or more of their grant on housing. The FIP grant amount is less than the fair market rent in all shelter areas.

¹ Amounts based on the lowest fair market rents for 2-bedroom houses in MDHHS-identified shelter areas. Fair market rents for all counties by shelter areas, are shown on the following page.

FAIR MARKET RENTS BY COUNTY AND SHELTER AREA

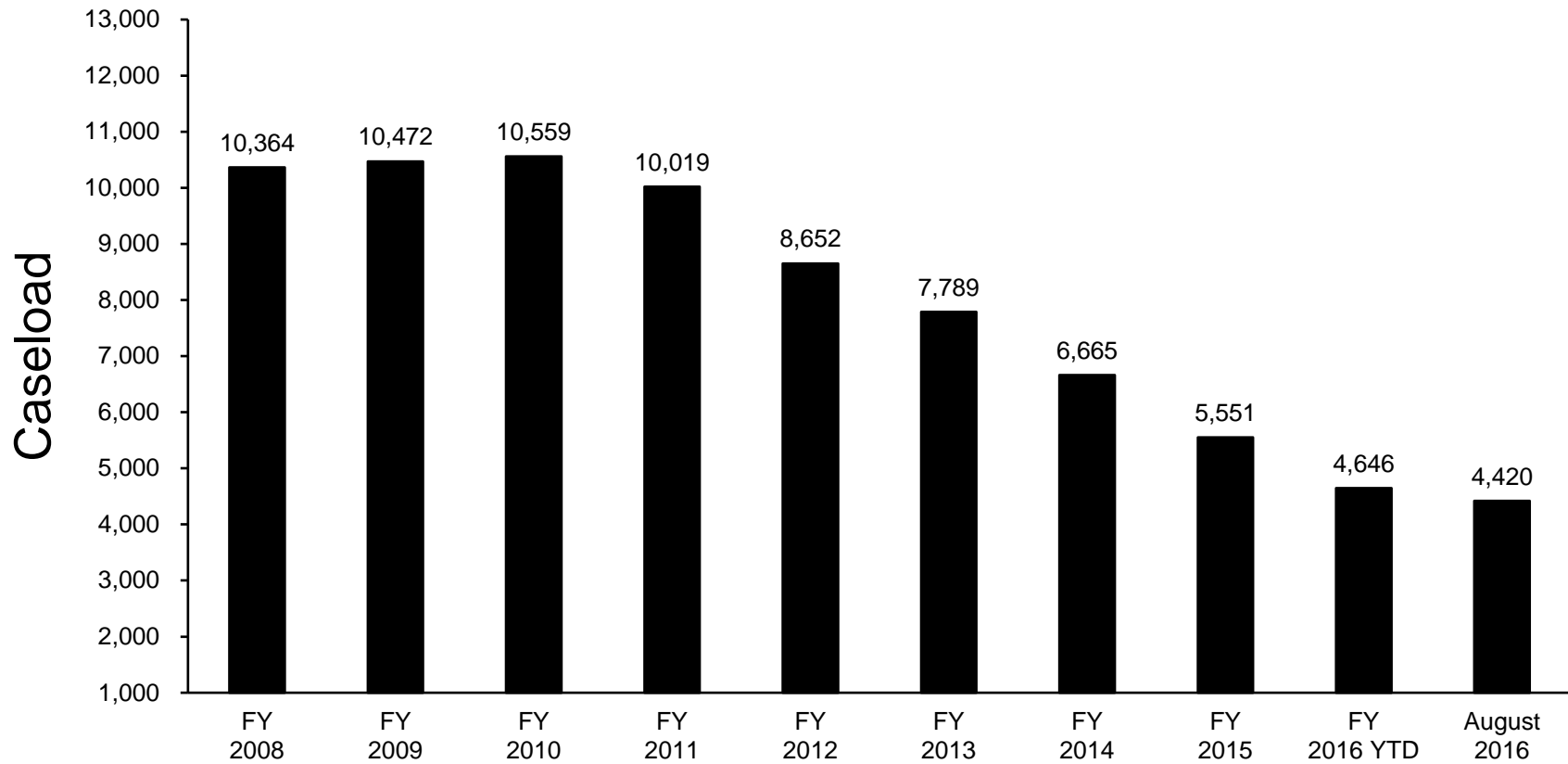
[illegible]

Fair market rents are published annually by the U.S. Department of Housing and Urban Development. They are used to determine eligibility for the Federal Housing Assistance Payments Program. Michigan federal fair market rents by county and former shelter areas (1-and 2-bedroom houses or apartments) are shown above.

¹ Data source: **Federal Register Vol 80, No. 238, December 11, 2015**. Part III Department of Housing and Urban Development Final Fair Market Rents and Other Programs Fiscal Year 2016; Notice.

STATE DISABILITY ASSISTANCE (SDA) AVERAGE MONTHLY CASELOADS

Fiscal Years 2008 - 2016 (Year-to-date) and August 2016 (Most Recent Month)



Note: SDA monthly caseloads have been decreasing since FY 2010. Most recently, the August 2016 caseload total was 4,420, the lowest monthly total on record.

STATE DISABILITY ASSISTANCE (SDA) PROGRAM CASELOAD TRENDS
Fiscal Year 2008 - Fiscal Year 2016 (Year-to-date) and August 2016 (Most Recent Month)

Case Characteristics	Fiscal Year									
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016 YTD	August 2016 MRM
Average Grant Amount ¹	\$271	\$281	\$267	\$262	\$254	\$224	\$216	\$210	\$218	\$215
Average Monthly Caseload ¹	10,364	10,472	10,559	10,019	8,652	7,789	6,665	5,551	4,646	4,420
Average Case Size ¹	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload ¹	27.9%	25.7%	27.2%	26.3%	26.0%	27.7%	29.5%	31.9%	30.2%	28.8%
Outstate Percent of Caseload ¹	72.1%	74.3%	72.8%	73.7%	74.0%	72.3%	70.5%	68.1%	69.8%	71.2%

¹ Fiscal year averages.

STATE DISABILITY ASSISTANCE (SDA) TYPICAL MONTHLY BUDGET FOR ONE PERSON
Fiscal Year 2016

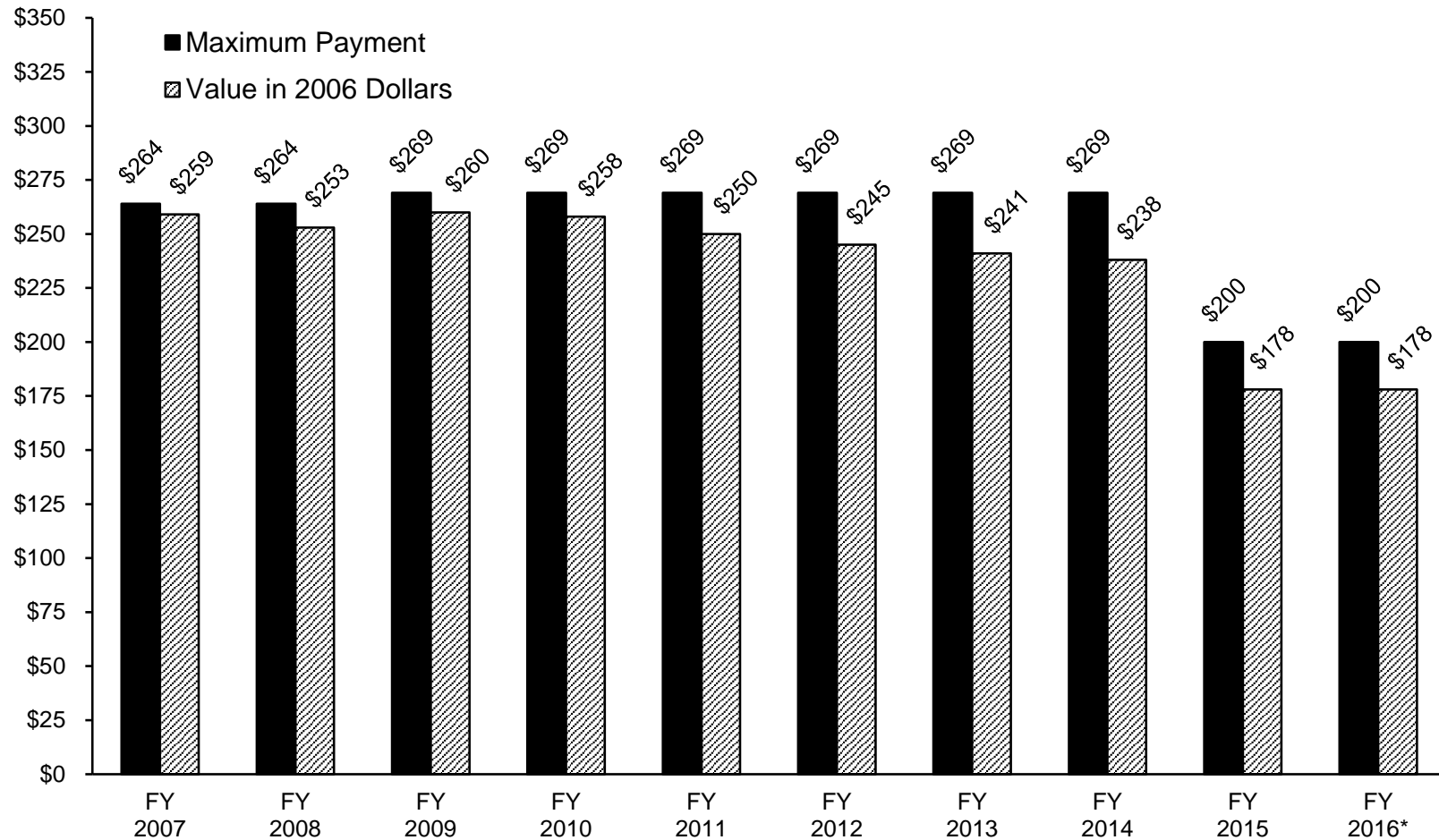
SDA PAYMENT STANDARD (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs ¹	AMOUNT \$200
FOOD ASSISTANCE PROGRAM (FAP) BENEFITS	\$194
DISPOSABLE INCOME	
SDA Grant Amount	\$200
Average Shelter Costs / Fair Market Rents (One-Bedroom Homes) ²	\$553
Disposable income left to cover transportation, personal items, cleaning and household supplies, clothing, food not covered by FAP benefits, etc., after paying shelter and basic utility costs.	(\$353)

¹ The monthly benefit for new cases in FY 2016 is \$200 (\$315 for a married couple).

² Shelter costs are based on HUD's CY 2016 county average fair market rents (one-bedroom home) of \$542.

STATE DISABILITY ASSISTANCE (SDA) PAYMENT ADJUSTED FOR INFLATION Fiscal Year 2007 - Fiscal Year 2016

Payment Adjusted to Show Purchasing Power in Fiscal Year 2006 Dollars for One Person Case

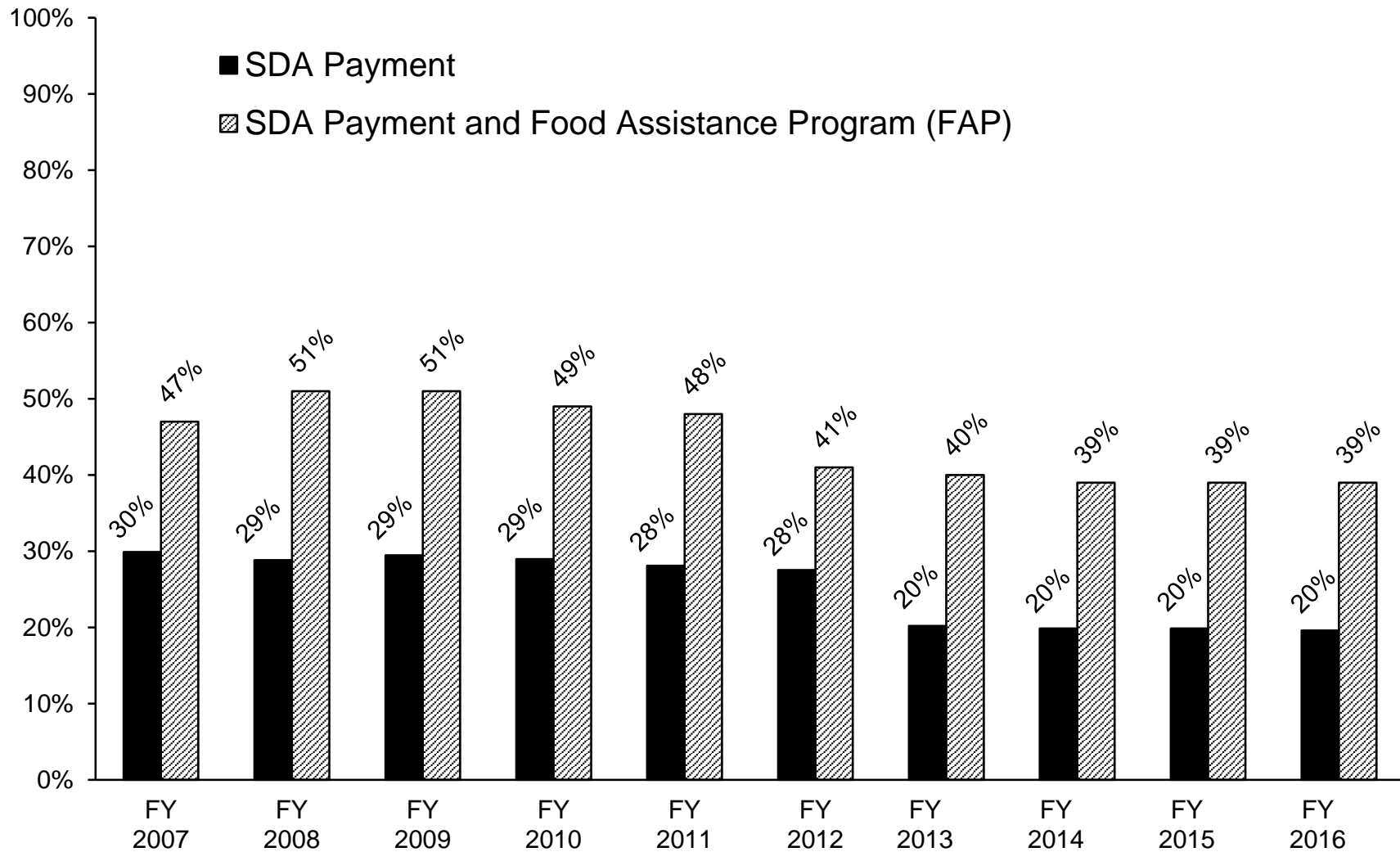


Note: From FY 2007 to FY 2016, SDA monthly grant amounts dropped \$64 (that is, from \$264 to \$200). Over the same period, cumulative inflation (Detroit CPI-U) reduced the purchasing power of the grant by an additional \$19 (in 2007 dollars). **NOTE:** Beginning October 2014, the monthly maximum benefit for new cases dropped from \$269 to \$200.

* Beginning October 2012 (FY 2013), amounts shown are for new SDA cases receiving monthly grants of \$200.

STATE DISABILITY ASSISTANCE (SDA) PAYMENT AS A PERCENTAGE OF THE ESTIMATED POVERTY LEVEL

Value of a One-Person SDA Case With and Without Food Assistance Program (FAP) Benefits
Fiscal Year 2007 - Fiscal Year 2016

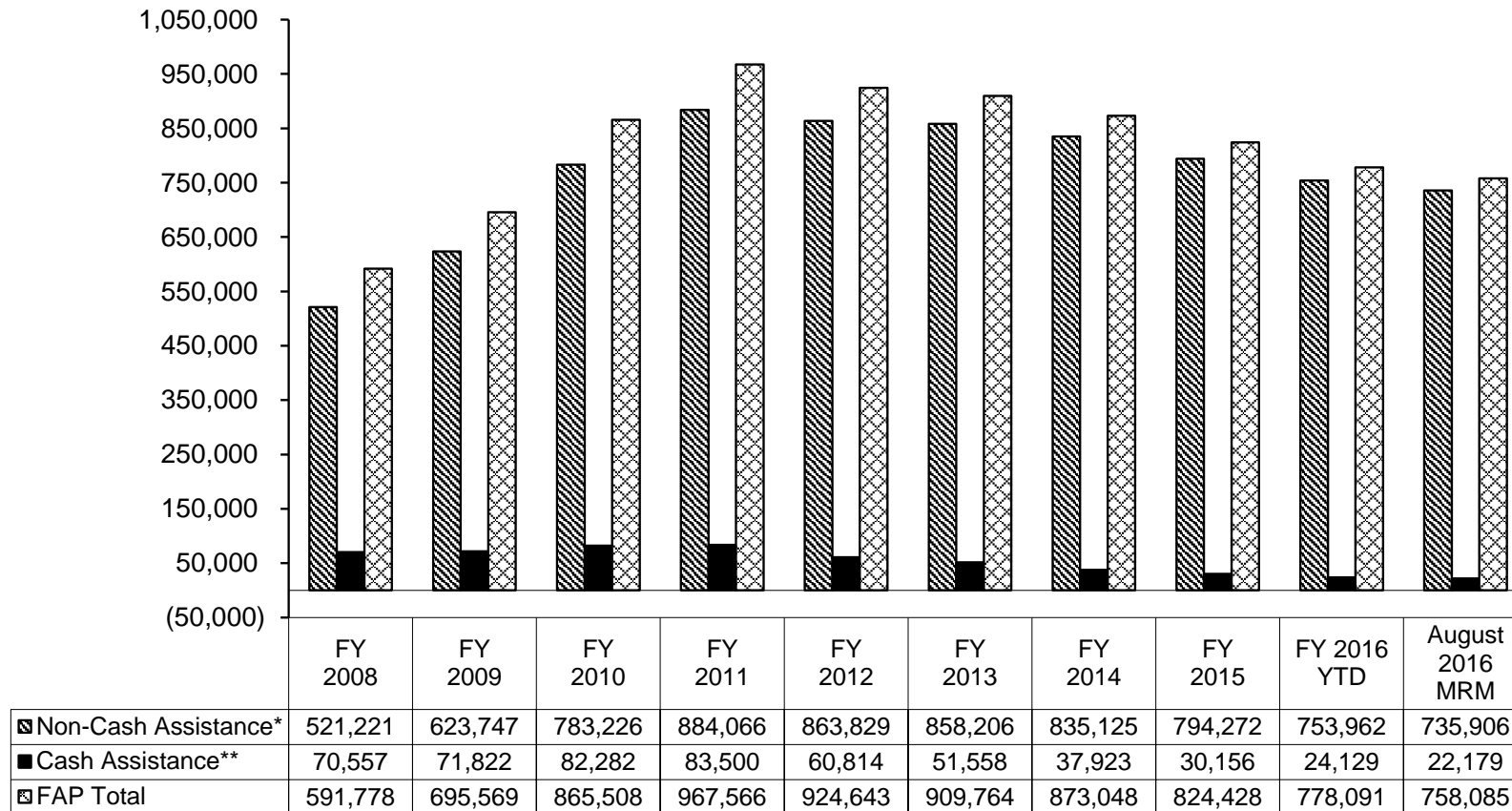


Note: The FY 2016 SDA payment for new cases is estimated to be 20% of the poverty level. Adding FAP benefits increases the estimate to 39% of the poverty level. In FY 2016 SDA cases are eligible for monthly SDA benefits of \$200 and FAP benefits of \$194.

FOOD ASSISTANCE PROGRAM (FAP) HOUSEHOLD SUMMARY

Average Monthly Households

Fiscal Year 2008 - Fiscal Year 2016 (Year-to-date) and August 2016 (Most Recent Month) FAP Households

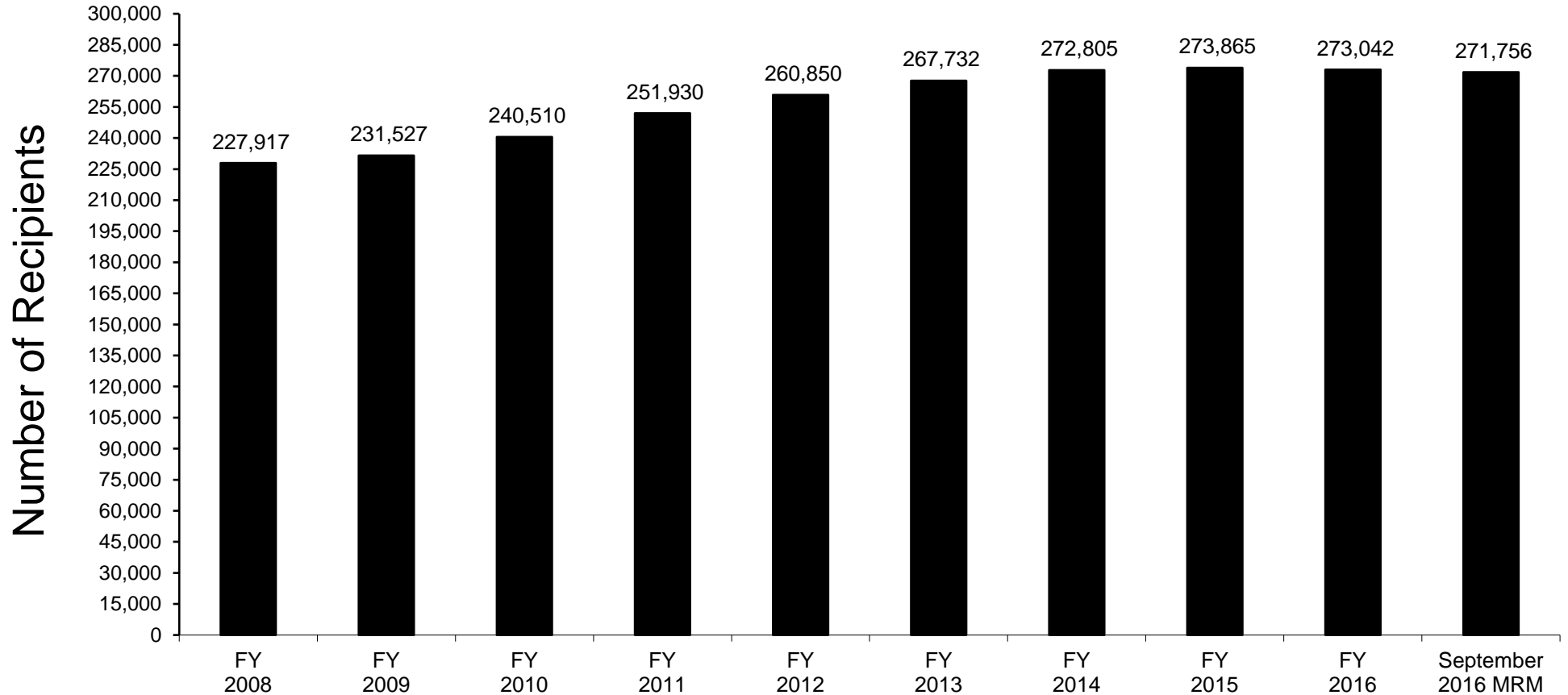


Note: The FY 2016 year-to-date household average is the fifth year in which the FAP participation has dropped since the all-time highest average of 967,566 in FY 2011. Most recently, the August 2016 household total was 758,085. **NOTE:** The record household month was March 2011 at 984,205, representing 1,948,044 individuals.

* FAP Non-Cash Assistance households in this array may also be receiving one or more of the following benefits: Supplemental Security Income, Medicaid or FAP (Only).

** FAP Cash Assistance households in this array are those also receiving one of the following: Family Independence Program or State Disability Assistance Program benefits.

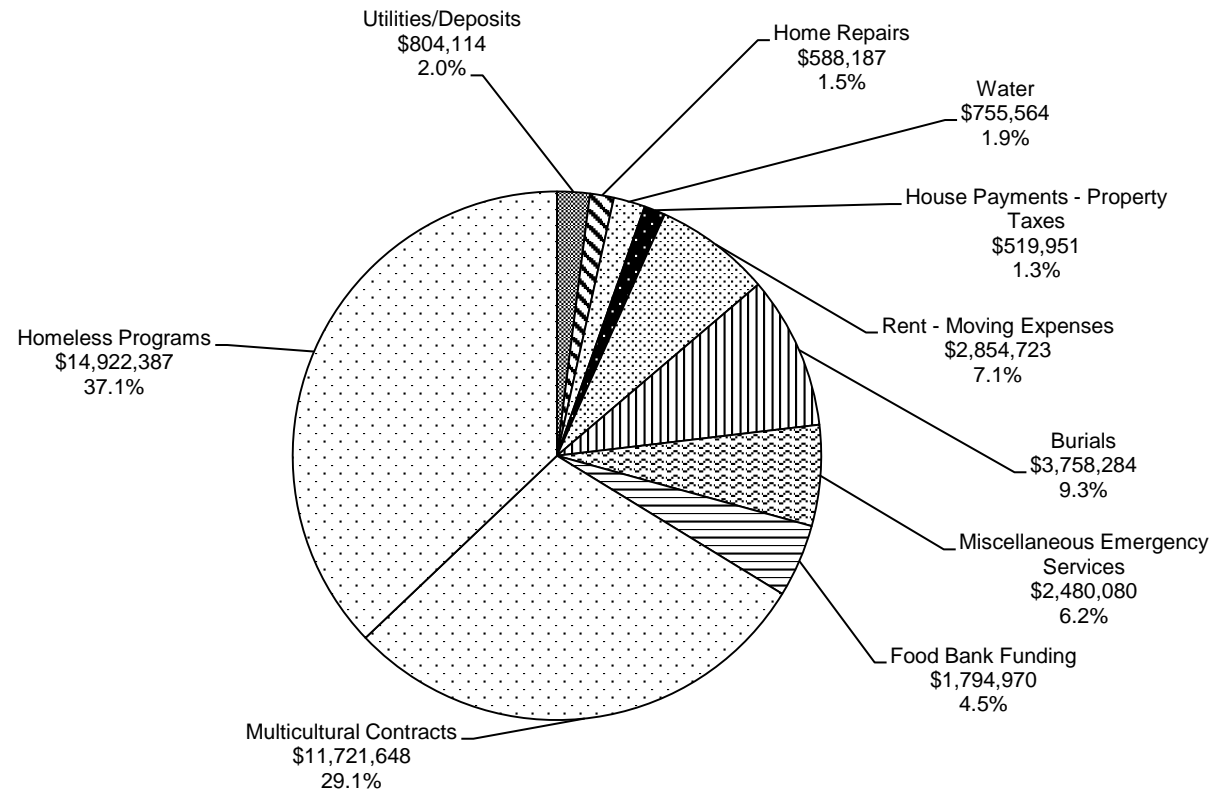
SUPPLEMENTAL SECURITY INCOME (SSI)
Average Monthly Number of Recipients
Fiscal Year 2008 - Fiscal Year 2016 and September 2016 (Most Recent Month)



Note: As of September 2016, an estimated 15.1% of all SSI recipients were children. The balance of cases are comprised of adults who are either Aged, Blind or Disabled. While the SSI caseload has remained relatively level or flat since FY 2014, the overall caseload has increased in 28 out of the previous 36 years; FY 1980 - FY 2016. **Data sources:** August 2016 EY-180 Report; MDHHS Trend Report and Attachment 1, MDHHS Quarterly Caseload Projections.

STATE EMERGENCY RELIEF (SER) EXPENDITURES - NON-ENERGY ASSISTANCE¹

FY 2016 = \$40,219,908



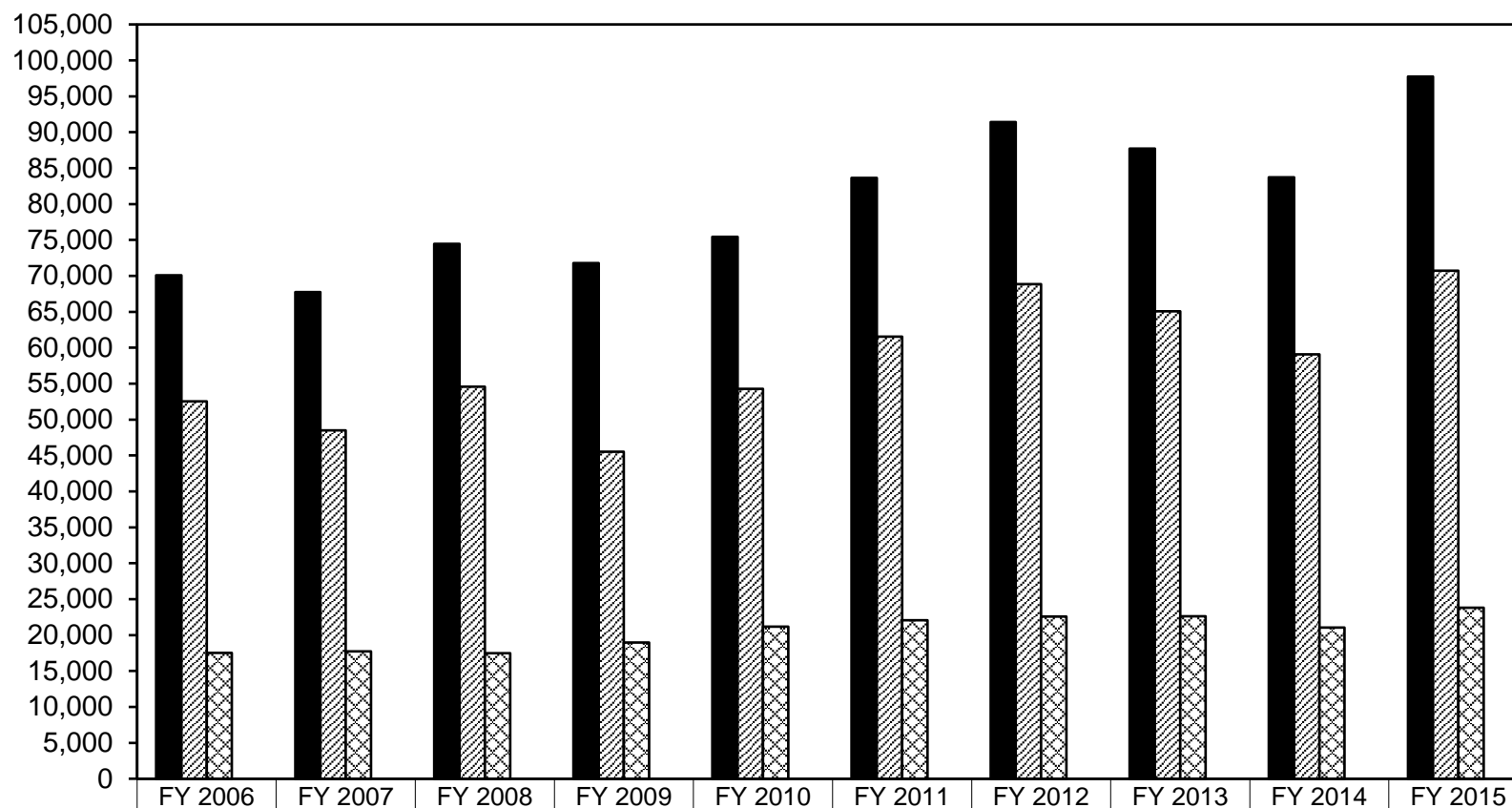
¹ SER Energy Assistance is within the Low Income Energy Assistance Program (LIHEAP) appropriation and not expressed in the above graph. In FY 2016, over \$163.3 million was allocated in the LIHEAP Block Grant for energy and heat assistance.

Data source: HHS Notice of Grant Award - FY 2016 and carry forward funding (per MDHHS Accounting).

CHILDREN'S PROTECTIVE SERVICES - COMPLAINTS INVESTIGATED

Complaints

Fiscal Year 2006 - Fiscal Year 2015



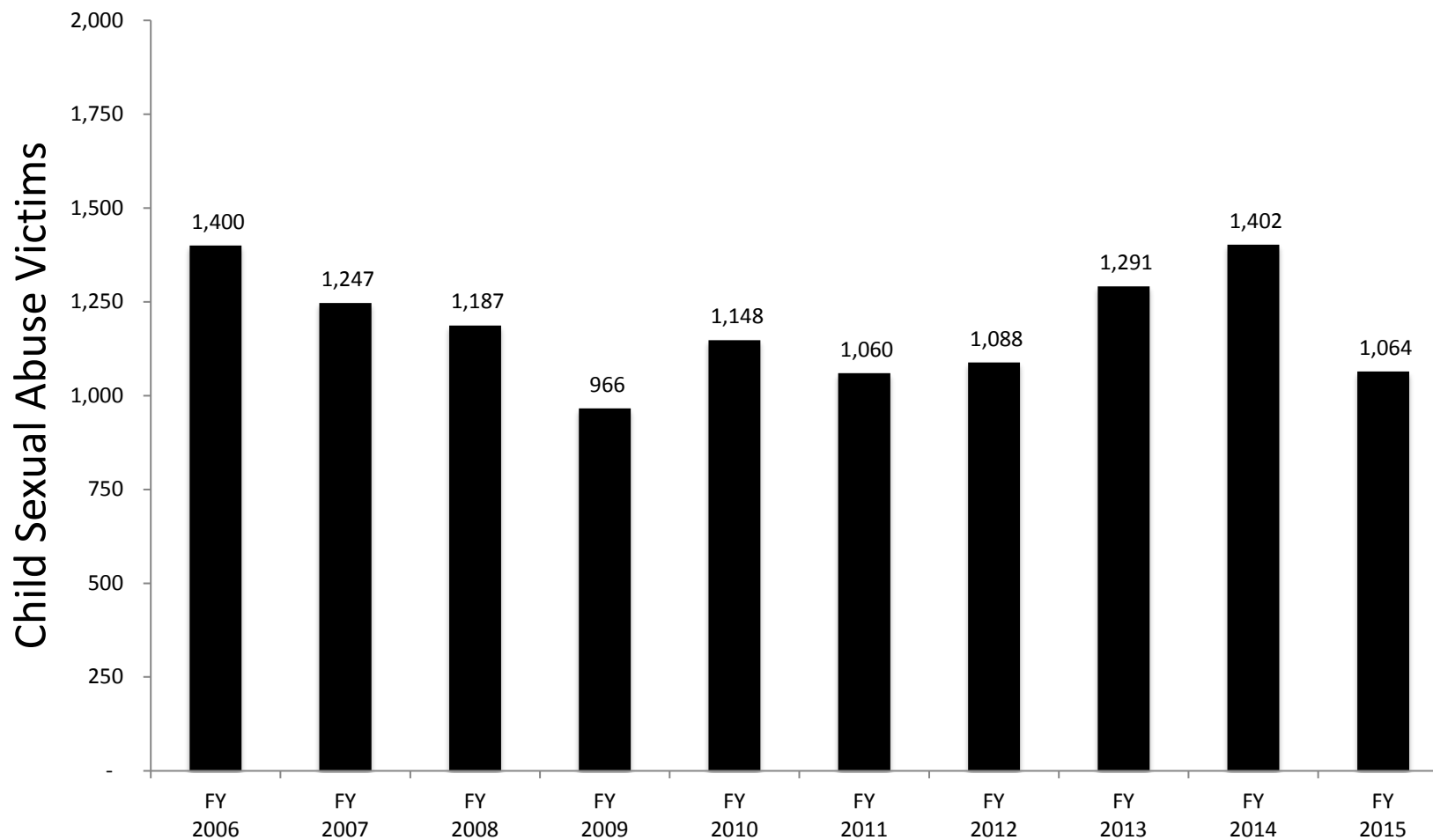
■ Investigated	70,069	67,756	74,439	71,780	75,426	83,627	91,397	87,715	83,709	97,729
▨ Non-Substantiated	52,546	48,492	54,581	45,536	54,255	61,558	68,832	65,074	59,068	70,720
▩ Substantiated No.*	17,523	17,748	17,460	18,977	21,171	22,069	22,565	22,636	21,049	23,813
■ Substantiation Rate (%)	25.0%	26.2%	23.5%	26.4%	28.1%	26.4%	24.7%	25.8%	25.1%	24.4%

NOTE: With the exception of FY 2014, the number of substantiated cases increased year-over-year from FY 2009 through FY 2015. Most recently, the number of investigated and substantiated cases peaked at 23,813 in FY 2015. The FY 2015 substantiation rate was 24.4 percent.

* *Complaints substantiated are those in which evidence of abuse and/or neglect was found.*

CHILD SEXUAL ABUSE VICTIMS

September Totals / FY 2006 - FY 2015

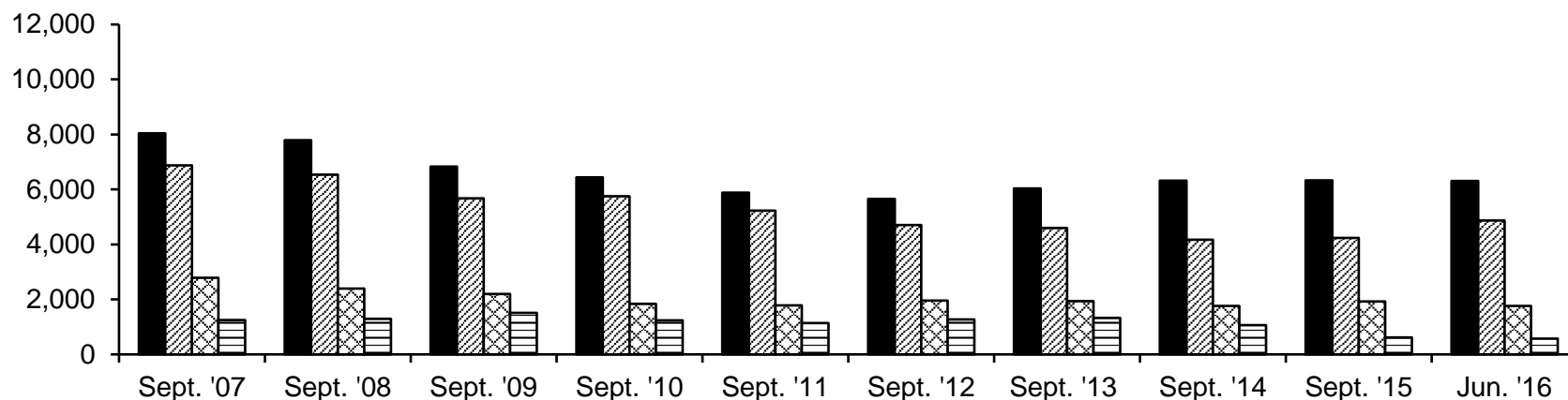


Note: Data for FY 2015 reflect the unduplicated count of victims, defined as the following: Sexual Abuse, Sexual Contact, and Sexual Penetration. The count for September 2015 was the lowest since FY 2011.

Data Source: Data for 2009, 2010, 2011, 2012, 2013 and 2014 are products of Children's Services Data Management Unit (DMU).

CHILDREN'S FOSTER CARE PLACEMENTS¹

September 2007- June 2016 (Most Recent Month)



■ Out-of-Home Placements ²	8,037	7,787	6,830	6,441	5,882	5,649	6,036	6,320	6,330	6,303
▨ Relative Placements ³	6,878	6,539	5,674	5,750	5,231	4,704	4,597	4,168	4,241	4,872
▩ Own Home/ Legal Guardian ⁴	2,781	2,399	2,193	1,836	1,787	1,956	1,941	1,764	1,923	1,758
▤ Other ⁵	1,247	1,291	1,507	1,234	1,143	1,273	1,328	1,067	618	577
Total	18,943	18,016	16,204	15,261	14,043	13,582	13,902	13,319	13,112	13,510

Source: Product of Children's Services Data Management Unit

¹ Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population.

² Out-of-Home Placements include: Adoptive homes, licensed unrelated foster homes, unrelated caregiver, emergency shelter home/facility, community justice center, detention, jail, private child care institution, state-operated juvenile facility, mental health facility, court treatment facility, out-of-state - foster home, out-of-state - child placement agency, out-of-state - child institution.

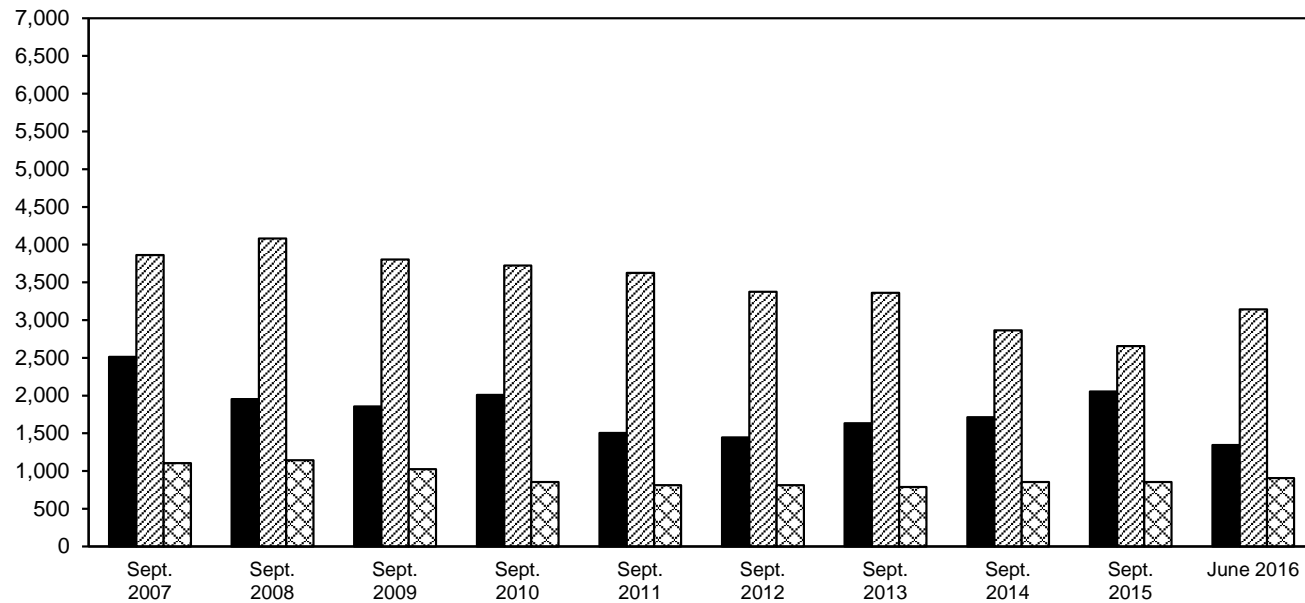
³ Relative Placements include: Licensed/unlicensed relatives, out-of-state - unlicensed relative, out-of-state - licensed relative.




⁴ Own Home/Legal Guardian Placements include: Parental home, out-of-state parental home, legal guardian.

⁵ Other Placements include: Independent living, boarding school, etc. (other), AWOL. Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population.

CHILDREN'S FOSTER CARE HOME AND PRIVATE INSTITUTION PLACEMENTS¹

September 2007 - June 2016



	DHHS Foster Homes ²	2,514	1,954	1,856	2,010	1,503	1,447	1,632	1,712	2,053	1,345
	Private Agency FH ³	3,863	4,082	3,804	3,723	3,625	3,374	3,361	2,865	2,656	3,142
	Private Institutions ⁴	1,103	1,143	1,026	854	811	812	790	853	855	906
Totals		7,480	7,179	6,686	6,587	5,939	5,633	5,783	5,430	5,564	5,393

Source: Product of Children's Services Data Management Unit

¹ Excludes out-of-town inquiry (neglect) and non-ward (not delinquency) and supervising agencies other than Private Child Placing agencies and DHHS.

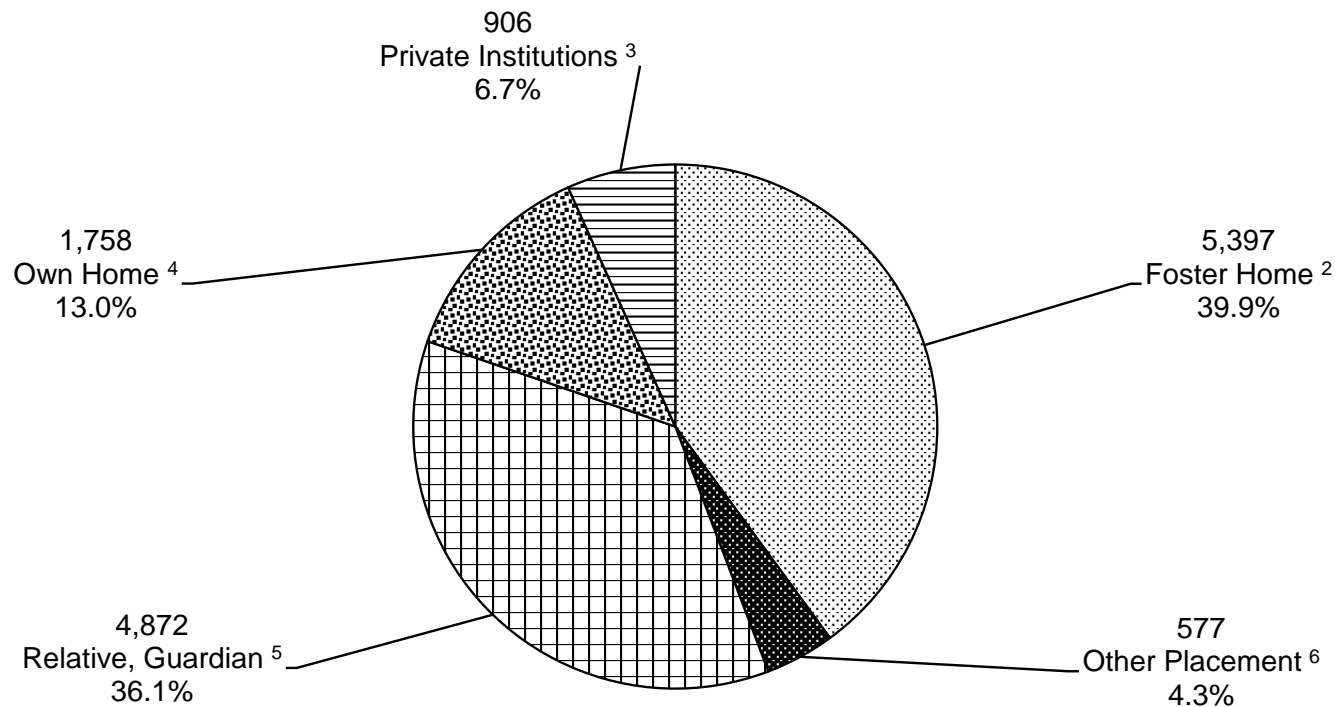
² DHHS Foster Homes include placements in licensed unrelated foster homes with DHHS as the supervising agency.

³ Private Agency Foster Homes includes placements in licensed unrelated foster home with a child-placing agency supervising.

⁴ Private Institutions includes: Private child care institutions.

CHILDREN'S FOSTER CARE PLACEMENTS¹ BY LIVING ARRANGEMENT

Total Children: June 2016 = 13,510



Note: 39.9% of abuse/neglect wards live in foster homes.

Source: Product of Children's Services Data Management Unit

¹ Excludes Out-of-Town Inquiry (neglect) and Non-Ward (short-term detention) Population.

² Foster Home Placements Include: Adoptive home, licensed unrelated foster home, unrelated caregiver, emergency shelter home/facility, community justice center, detention, jail, state-operated juvenile facility, mental health facility, court treatment facility, out-of-state - foster home, out-of-state - child placing agency, out-of-state - child institution.

³ Private Institutions Include: Private child care institution.

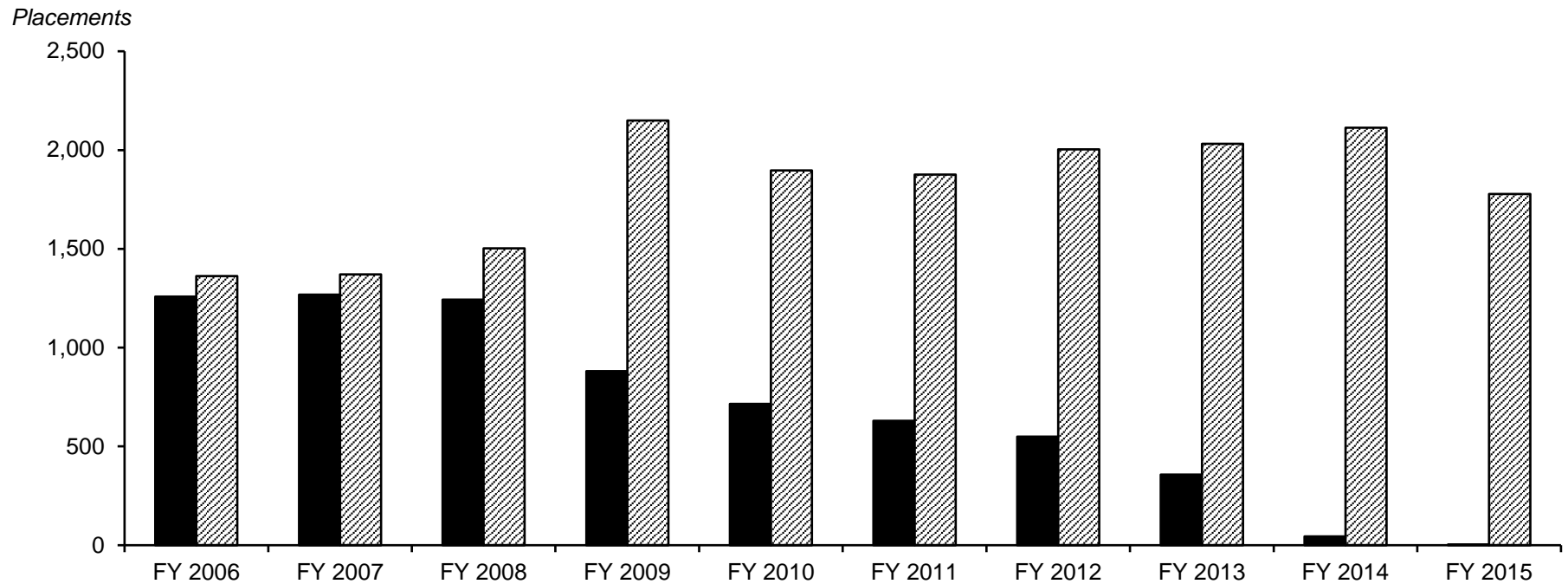
⁴ Own Home Includes: Parental home, out-of-state parental home.

⁵ Relative Placements Include: Licensed/unlicensed relatives, legal guardian, out-of-state - unlicensed relative, out-of-state - licensed relative.

⁶ Other Includes: Independent living, boarding school, etc. (other), AWOL, and unable to determine.

ADOPTION SERVICES PROGRAM - NUMBER OF ANNUAL PLACEMENTS

Fiscal Year 2006 - Fiscal Year 2015



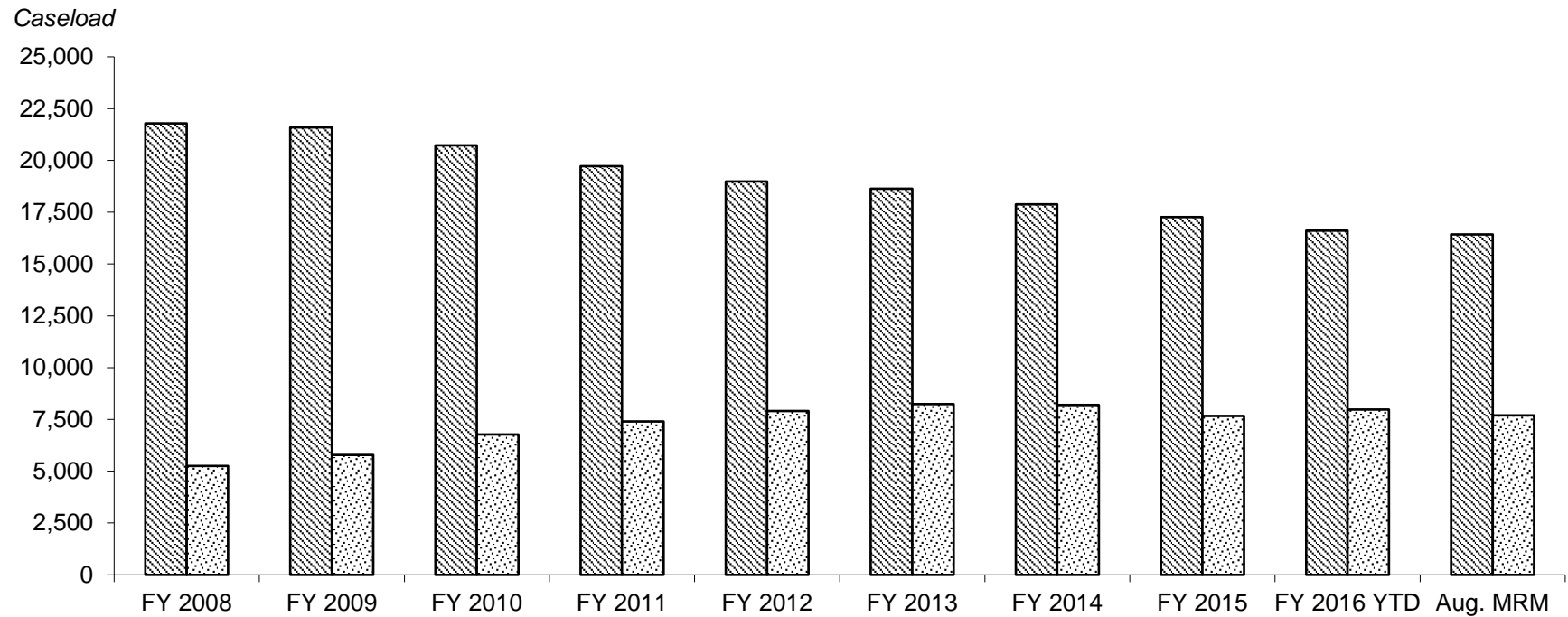
■ DHHS	1,259	1,268	1,243	881	715	630	550	358	44	4
▨ Private Agency	1,362	1,370	1,502	2,149	1,897	1,876	2,004	2,031	2,113	1,778
Total	2,621	2,638	2,745	3,030	2,612	2,506	2,554	2,389	2,157	1,782

NOTE: Finalized adoptive placements are those for which the court has issued final orders dismissing court wardship and confirming adoptions. Private agencies complete (with few exceptions) all adoptive placements after FY 2013. Annual counts from FY 2009 forward reflect policy changes regarding private agency completion of adoptions.

Source: Product of Children's Services Data Management Unit

ADOPTION SUBSIDY ANNUAL AVERAGE CASELOADS

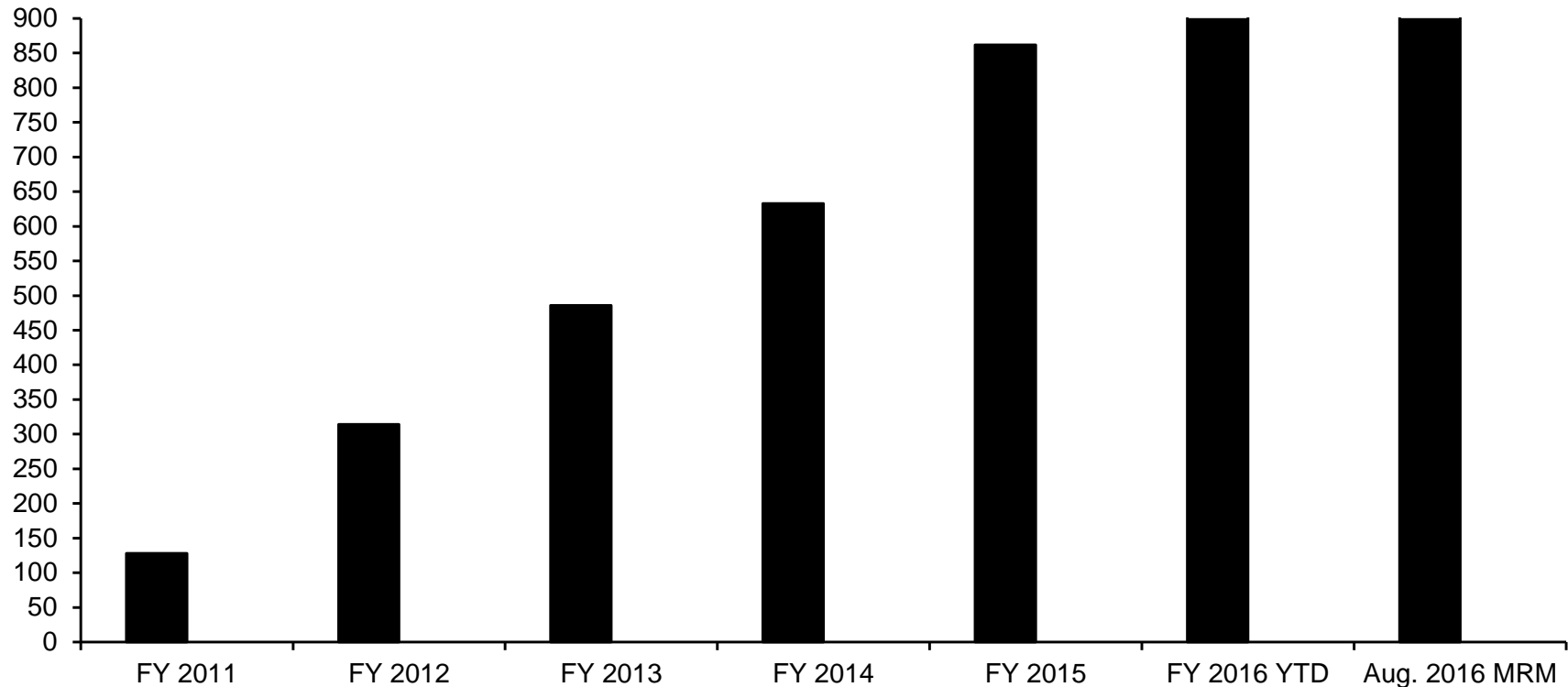
FY 2008 - FY 2016 (Year-to-date) and August 2016 (Most-recent-month)



Note: Adoption subsidy caseloads decreased 2,822 cases (10.3%) from FY 2010 (highest recent caseload) through FY 2016 YTD. Title IV-E, TANF/state cases refer to eligibility categories of children covered by the Adoption Support Subsidy program. Beginning FY 2012, Michigan extended benefit programming for eligible children under the Young Adult Voluntary Foster Care (YAVFC) program, providing benefits for eligible individuals to age 21.

GUARDIANSHIP ASSISTANCE PROGRAM (GAP) CASELOAD TRENDS

FY 2011 - FY 2016 (Year-to-date) and August 2016 (Most Recent Month)

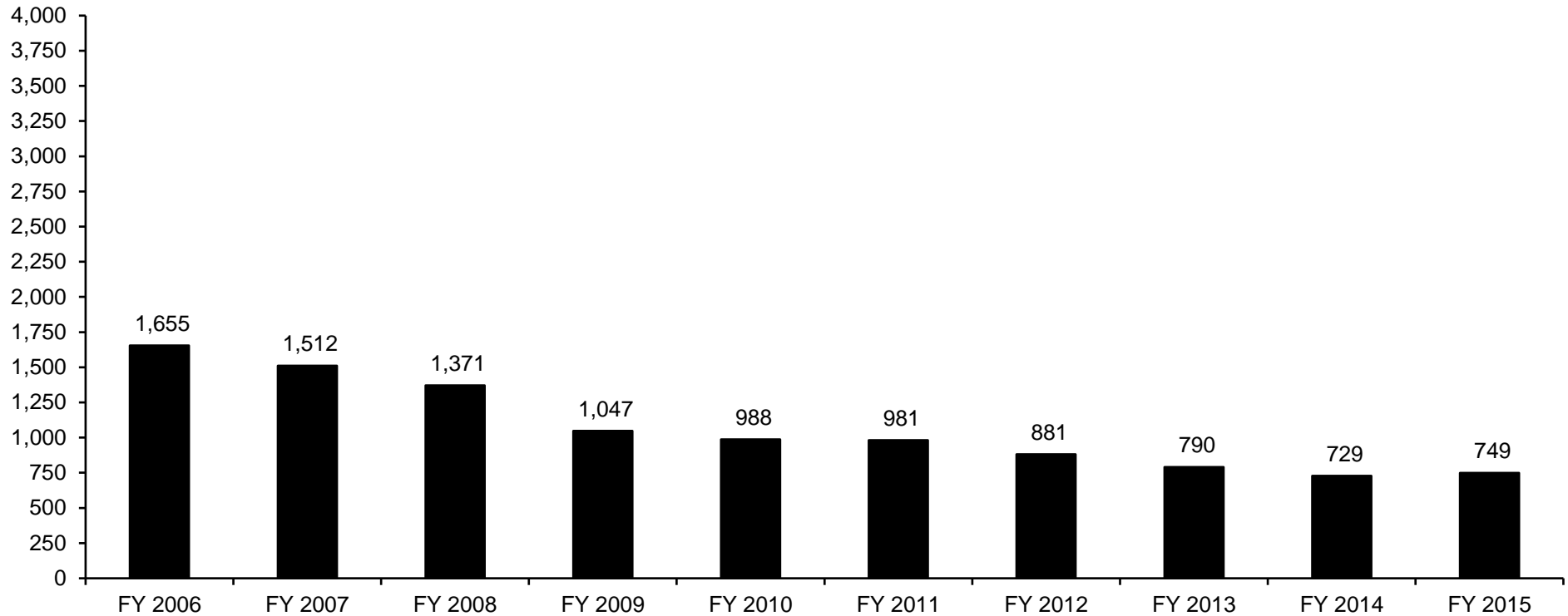


 Cases	128	314	486	633	862	998	1,046
---	-----	-----	-----	-----	-----	-----	-------

Note: The GAP caseload has increased month-over-month and year-over-year since FY 2011. The FY 2016 year-to-date (October 2015 - August 2016) average caseload was 998 cases. In August 2016, the GAP caseload count was 1,046 cases, the fourth highest caseload ever.

JUVENILE JUSTICE AVERAGE MONTHLY CASELOADS FY 2006 - FY 2015

Average Monthly Caseload

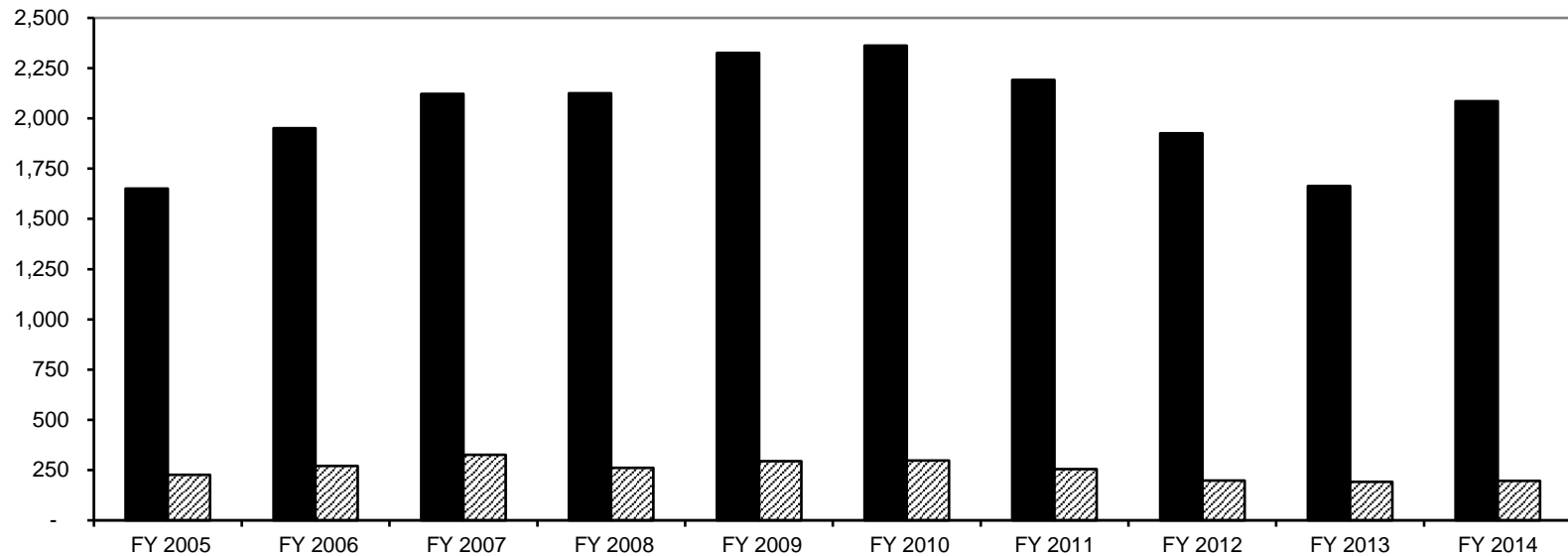


Note: The average monthly Juvenile Justice caseload has decreased year-over-year since FY 2006. From FY 2006 to FY 2015 the caseload dropped by 906 (54.7 percent). Caseload decreases are attributed to the implementation of community-based diversion programming in several counties across the state. Reflected caseloads include only youth in public and private placements under the supervision of the Department.

Source: MDHHS Data Management Unit (DMU).

STATEWIDE FAMILIES FIRST SERVICES

Relative Placements as a Percentage of 12-Month Successful Program Outcomes: FY 2005 - FY 2014



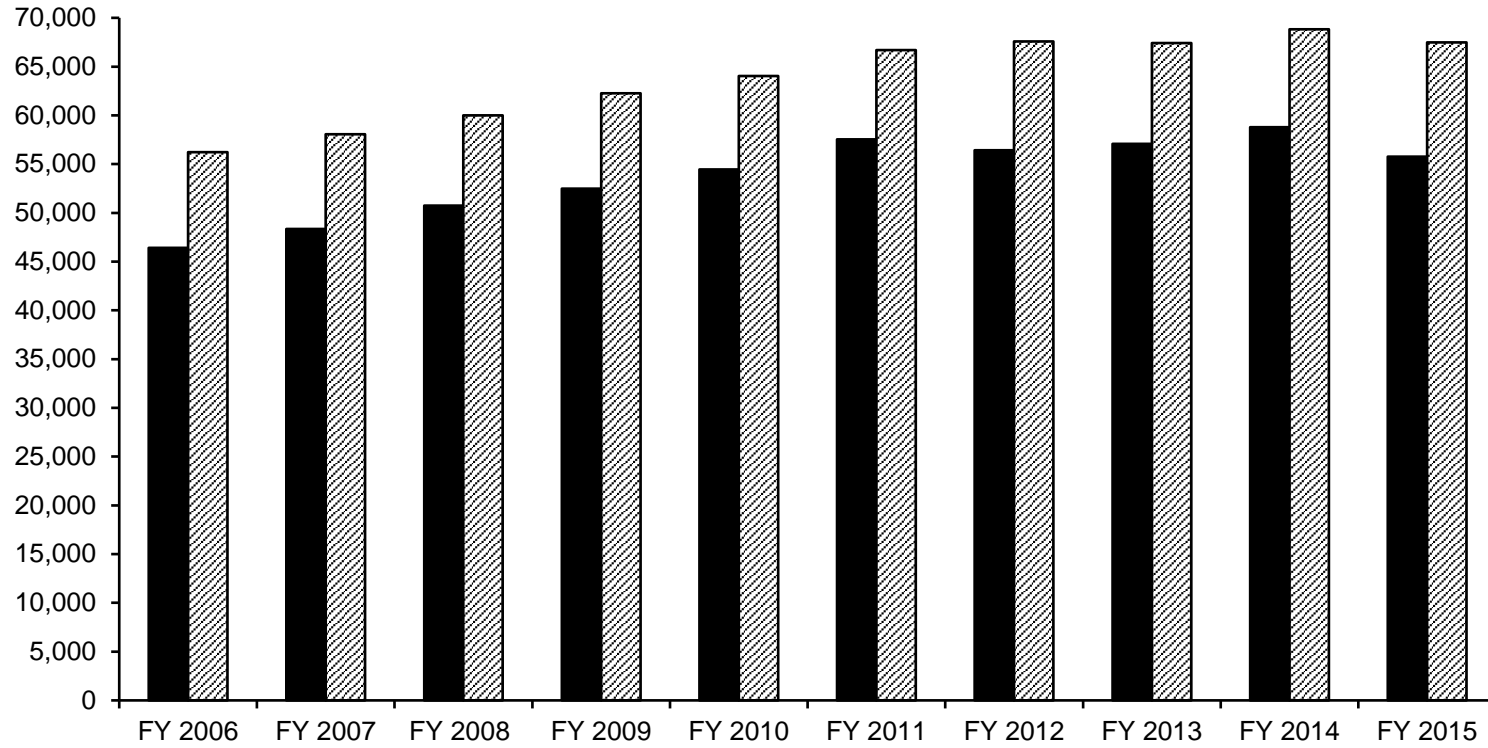
Number Successful Outcomes ¹	1,651	1,951	2,122	2,125	2,326	2,362	2,191	1,926	1,664	2,085
Number Relative Placements	227	271	326	261	294	298	255	198	192	196
Percent Relative Placements	13.7%	13.9%	15.4%	12.3%	12.6%	12.3%	11.6%	10.3%	11.5%	9.4%

NOTE: The major goal of Families First is to maintain children in their own family home. However, when children are removed from their families and placed in out-of-home care, they may be placed in a number of different types of settings, including with relatives. Current laws and policies require that children be placed in the least restrictive setting that can meet their needs and that relatives or kin be given priority in placement decisions.

¹ "Successful outcomes" are defined as those families where no child was placed in foster care during the 12-month follow-up period.

INDEPENDENT LIVING SERVICES CASELOADS

Average Monthly Caseloads and Unduplicated Annual Caseloads: FY 2006 - FY 2015



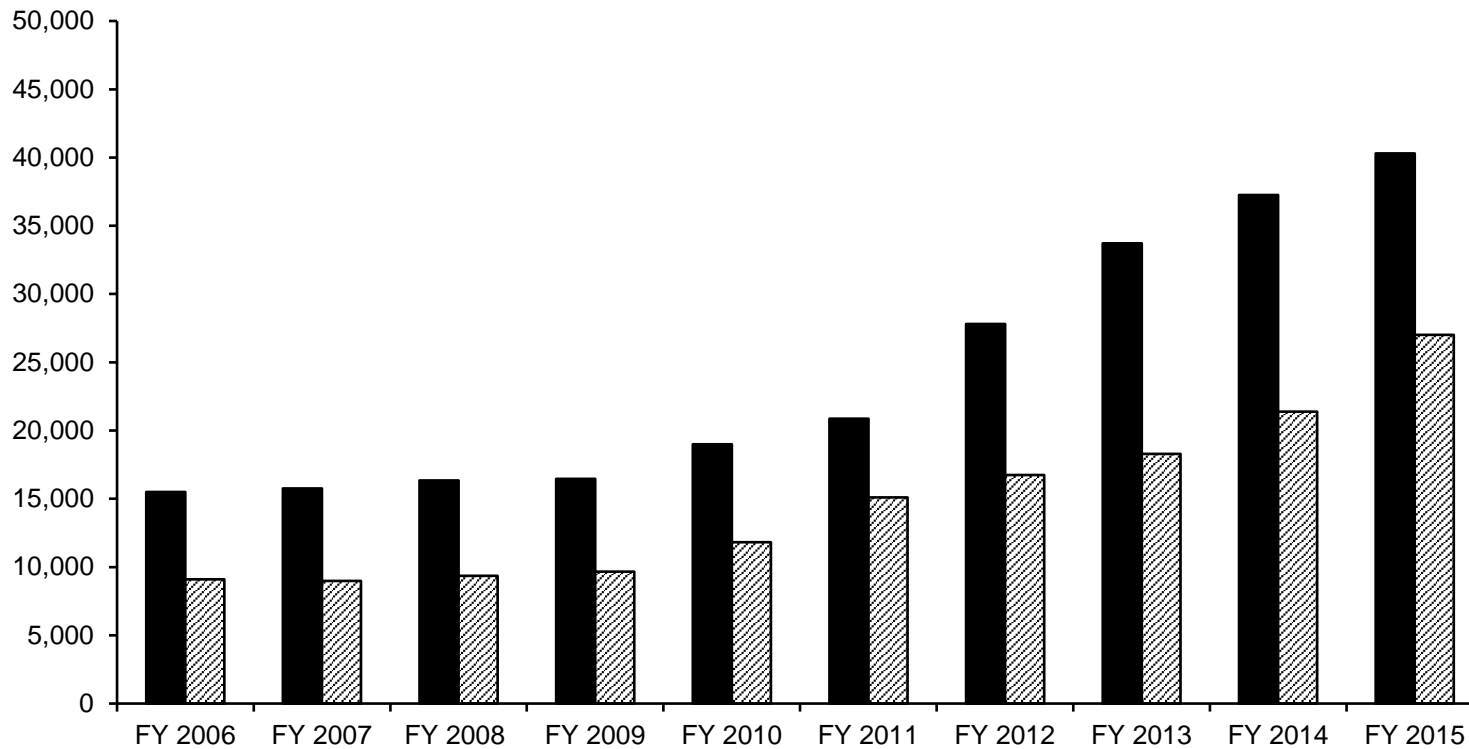
■	Average Monthly Caseloads	46,404	48,352	50,757	52,472	54,451	57,525	56,411	57,087	58,792	55,770
▨	Undup. Annual Caseloads	56,210	58,073	59,993	62,248	64,048	66,687	67,593	67,421	68,820	67,475

Note: The average monthly number of Independent Living cases increased 20.2% from FY 2006 to FY 2015, while the count of annual unduplicated cases increased 20.0%.

ADULT PROTECTIVE SERVICES

Total Annual Referrals and Referrals Opened for Investigation

FY 2006 - FY 2015



 Referrals	15,488	15,752	16,348	16,450	19,001	20,856	27,796	33,710	37,242	40,302
 Investigated	9,099	8,986	9,346	9,671	11,814	15,099	16,738	18,289	21,390	27,011
% Investigated	58.7%	57.0%	57.2%	58.8%	62.2%	72.4%	60.2%	54.3%	57.4%	67.0%

Note: APS referrals increased 160 percent from FY 2006 through FY 2015. Of the FY 2015 record count of 40,302 referrals, over 67 percent were investigated.

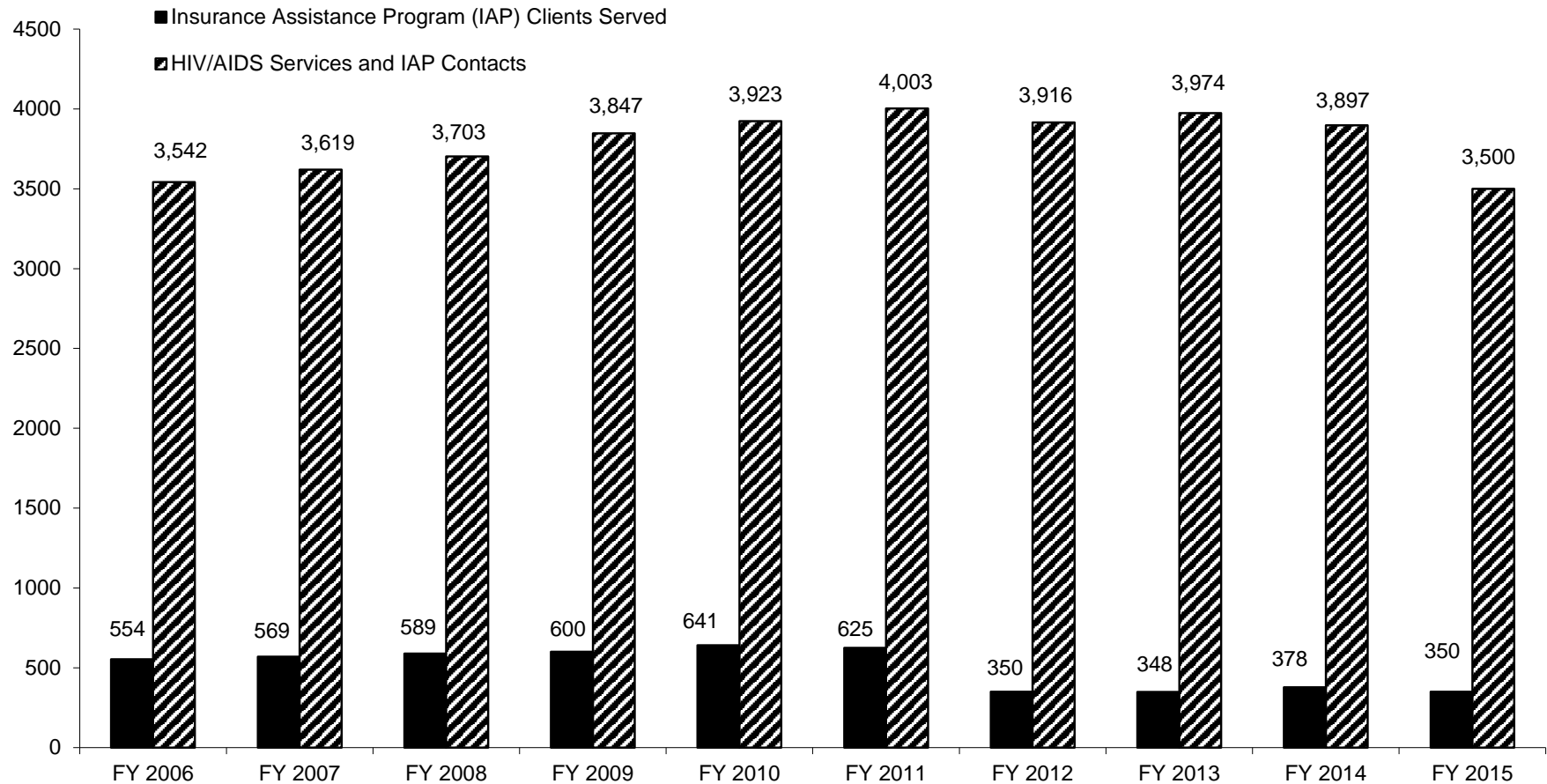
DOMESTIC VIOLENCE PROGRAM SUMMARY
Fiscal Year 2006 - Fiscal Year 2015

Program Summary	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Number of Shelters	44	44	44	44	44	44	44	44	44	44
Number of Residential Adults Served	5,802	5,313	5,653	5,643	5,219	5,471	5,124	4,841	4,697	4,937
Number of Residential Children Served	6,488	5,696	5,753	5,985	5,402	5,387	5,294	4,988	4,801	5,233
Average Shelter Days	19	20	22	22	23	23	26	26	26	27
Total Shelter Days	235,103	225,145	250,639	251,975	244,496	245,966	277,136	265,851	259,032	276,621
Number of Crisis Calls ¹	90,308	90,269	97,031	94,758	79,132	86,350	87,761	80,526	87,964	78,767
Number of Adult DV Requests for Shelter Denied Due To Lack of Space ²	6,834	6,622	9,280	7,479	5,954	8,517	10,781	13,221	9,963	11,021
Number of Adult Non-Residents Served	31,421	31,557	28,815	28,274	26,986	26,181	26,321	26,279	23,381	22,370

¹ Totals include information and referral calls related to domestic and sexual violence.

² Shelter denial totals reflect the number of adult victims of domestic violence who were declined emergency shelter due to shelter(s) being full. There are duplications in counts. When a client calls more than once, each call is counted. A call can represent the shelter request or needs of the adults, as well as those of their children.

INSURANCE ASSISTANCE PROGRAM (IAP) CLIENTS SERVED & HIV/AIDS SERVICES AND IAP CONTACTS FY 2006 - FY 2015

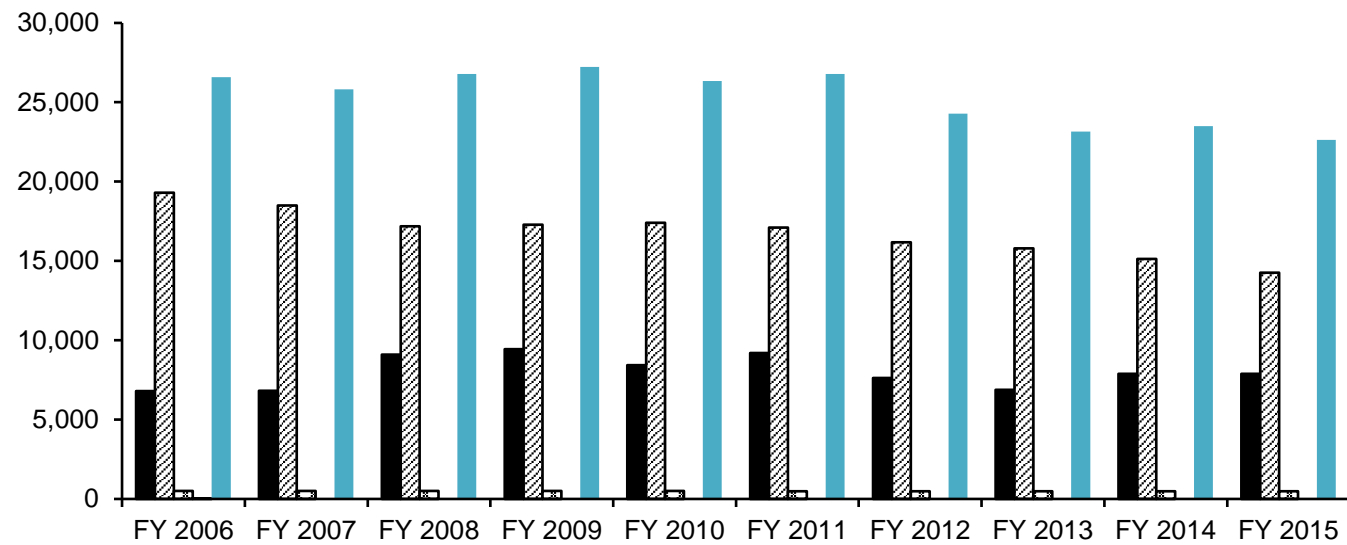


Note: When totaled, the number of "contacts" and "clients served" increased year-over-year from FY 2006 through FY 2011. The Insurance Assistance Program earlier consisted of two programs: 1) The Insurance Assistance Program (IAP) and 2), the Insurance Assistance Program Plus (IAP+). As of March 1, 2012, IAP+ was transferred from the Michigan Department of Human Services to the Michigan Department of Community Health. Therefore, from FY 2012 forward, above totals reflect just the number of clients of the Insurance Assistance Program (IAP). IAP served 350 clients in fiscal year 2014. Since that time, the merger of DCH and DHS into MDHHS has once again brought the IAP+ and IAP back into the same department administration. Merged counts of IAP and IAP+ remain unavailable from FY 2012 - FY 2015 but have been requested.

CHILD WELFARE LICENSING DIVISION

Total Number of Children in Care by Care Setting

FY 2005 - FY 2015



■ Child Care Institution	6,791	6,816	9,095	9,440	8,425	9,205	7,625	6,875	7,879	7,879
▨ Foster Care Placement	19,296	18,494	17,181	17,292	17,406	17,095	16,181	15,802	15,133	14,259
▩ Court-Operated Placement	498	506	506	506	506	482	482	482	482	482
Total	26,585	25,816	26,782	27,238	26,337	26,782	24,288	23,159	23,494	22,620

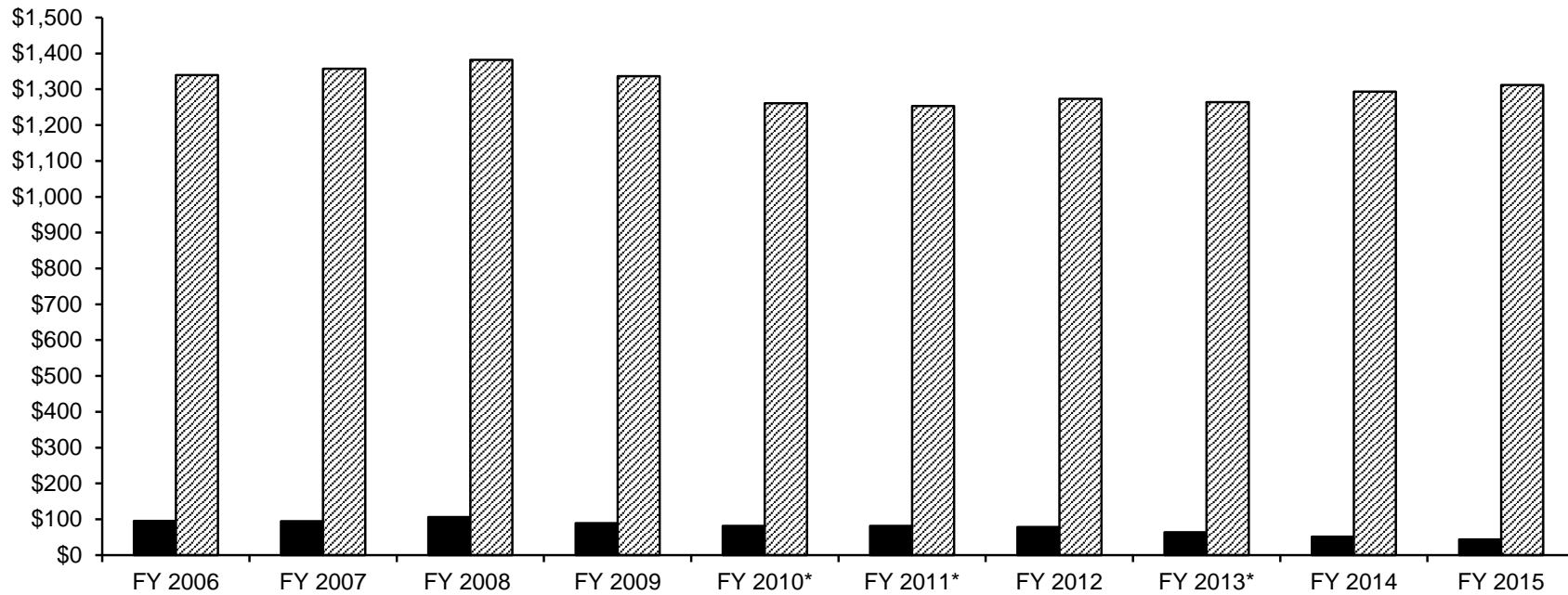
NOTE: The Child Welfare Licensing Division ensures children, adults and families are receiving required services when children receive 24-hour out-of-home care. The division regulates, monitors contracts and licenses the above noted care settings.

OFFICE OF CHILD SUPPORT - NET CHILD SUPPORT COLLECTIONS

Public Assistance (PA) and Non-Public Assistance (NPA) Case-Related Michigan Collections¹

FY 2006 - FY 2015

Collections in
Millions of Dollars



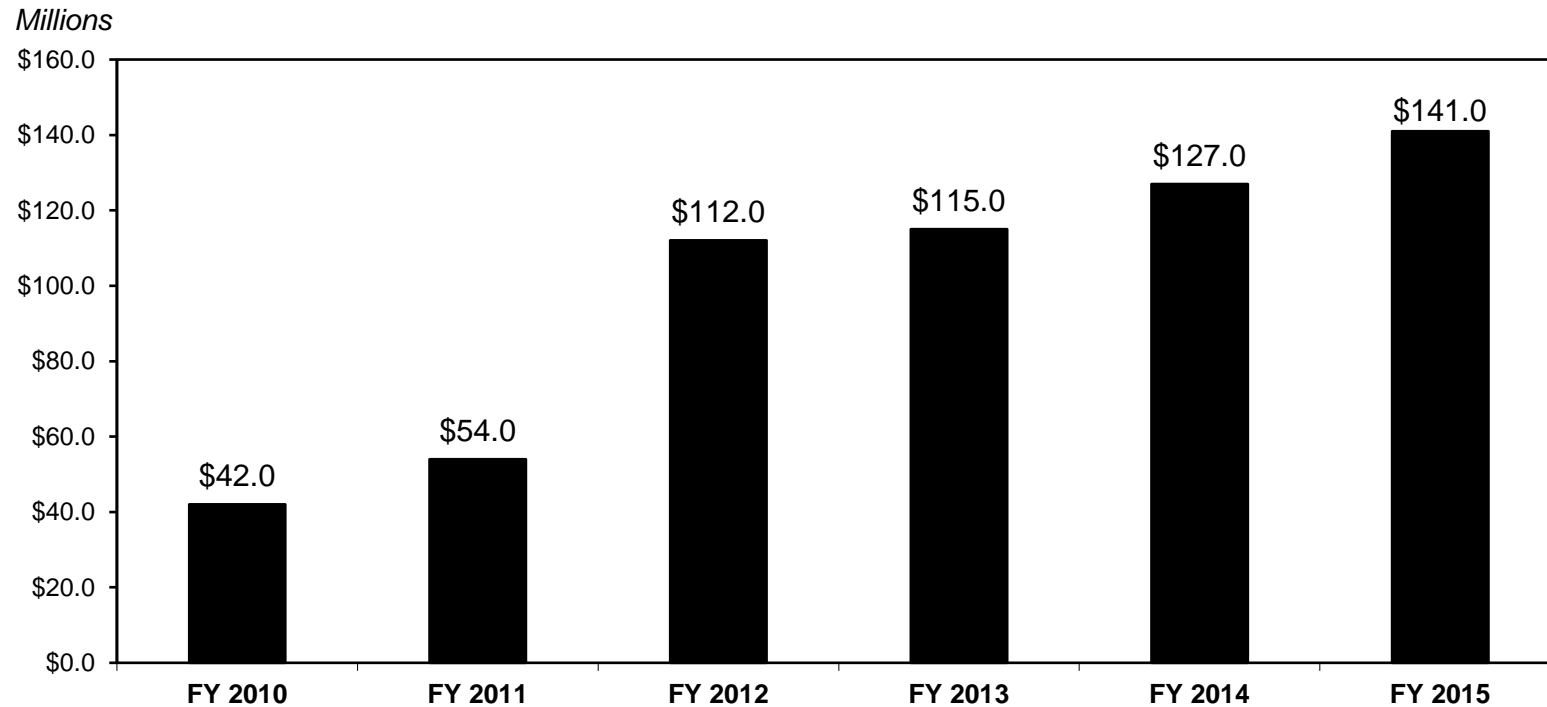
■ PA	\$95.4	\$94.7	\$106.6	\$89.2	\$81.6	\$81.6	\$78.7	\$63.5	\$51.5	\$43.5
▨ Non-PA	\$1,339.4	\$1,357.3	\$1,382.0	\$1,336.4	\$1,260.7	\$1,252.9	\$1,273.6	\$1,264.3	\$1,293.0	\$1,312.0
Total	\$1,434.8	\$1,452.0	\$1,488.6	\$1,425.6	\$1,342.3	\$1,334.5	\$1,352.3	\$1,327.8	\$1,344.5	\$1,355.5

Note: Totals are final, year-end adjusted amounts (source: OCSE-34a)

¹ Public Assistance collections include TANF and IV-E. Non-PA collections include in-state, as well as out-of-state/country collections.

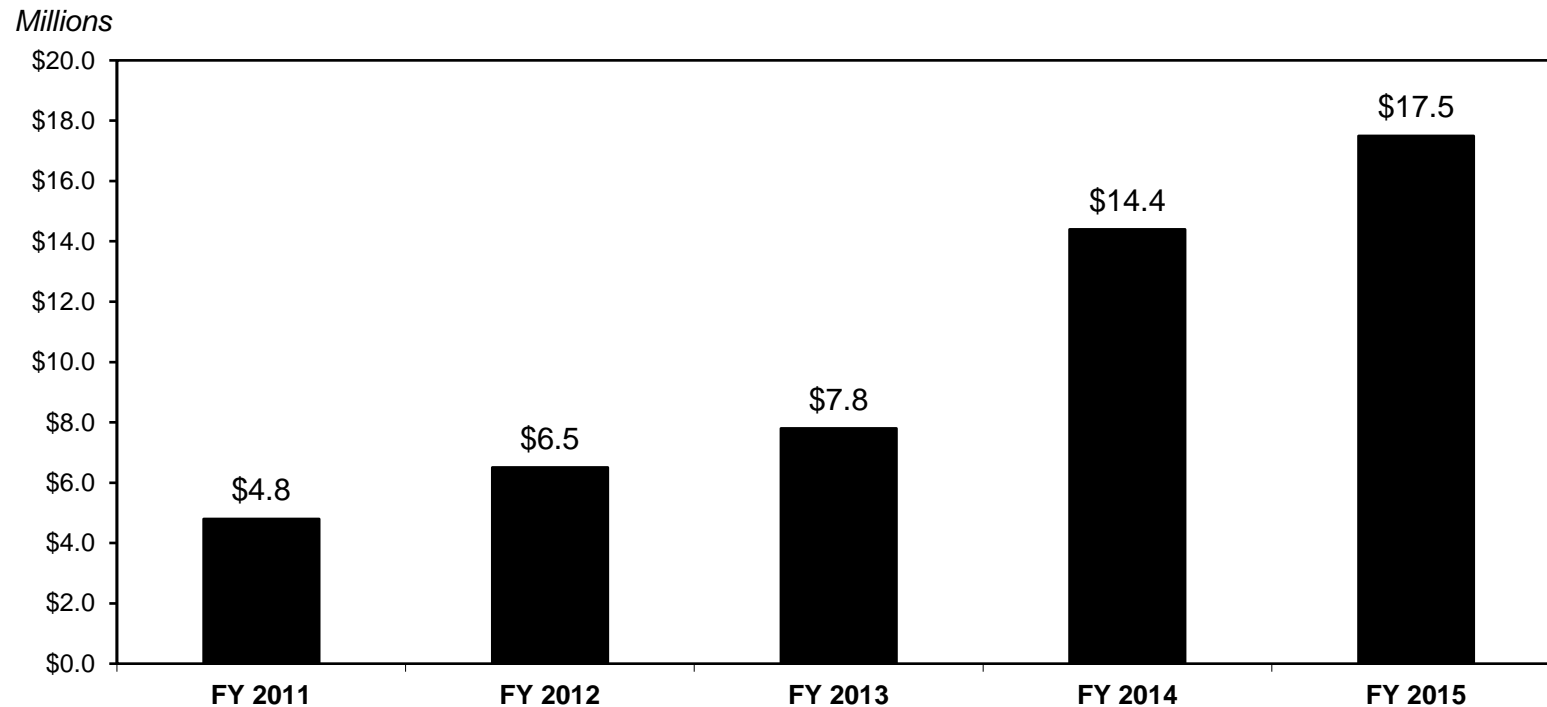
* There were recession impacts on collections in FY 2010 and FY 2011 and a decrease in TANF collections and federal tax refunds in FY 2013. There was a 20,000 TANF and Foster Care caseload drop from FY 2012 to FY 2013, which according to the OCSE-157 Federal Report, is likely to have contributed to the decline in TANF collections in FY 2012. It's further noted in the OCSE-157 Federal Report, there was a decline in tax offset collections.

OFFICE OF INSPECTOR GENERAL (OIG)
Combined Value of Identified Fraud and Cost Avoidance¹
Fiscal Year 2010 - Fiscal Year 2015



¹**Data Source:** Michigan Inspector General System (MIGS) database. The MIGS database tracks and quantifies public assistance recipient, provider, employee and trafficking cases identified / referred for fraud investigation by the OIG. Systems data contributing to MIGS include in part: 1) Front End Eligibility (FEE) fraud detection and prevention, 2) Benefit Trafficking Unit (BTU), 3) Special Investigations Unit (SIU), and 4) Investigative Analytics Unit (IAU). Since FY 2010, the value of OIG trafficking increased from \$42 million to \$141 million in FY 2015, an increase of \$99 million (nearly 336%).

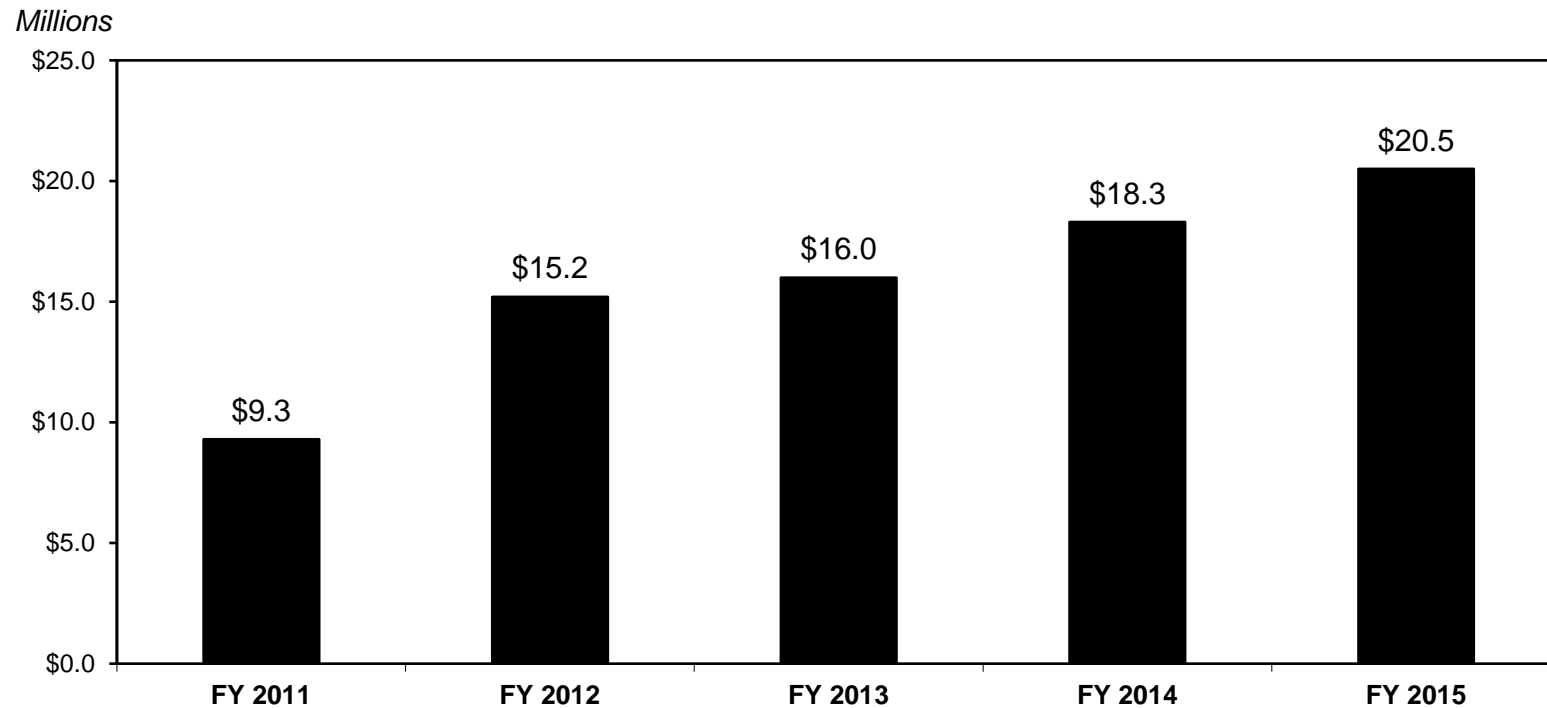
OFFICE OF INSPECTOR GENERAL (OIG)
Combined Value of Medicaid Provider Fraud, Overpayments and Cost Avoidance¹
Fiscal Year 2011 - Fiscal Year 2015



The OIG tracks Medicaid provider fraud, overpayment and cost avoidance data through the CHAMPS Siebel CRM database. Overpayments are identified through various audit and investigative activities where Medicaid provider payments are compared to supporting documentation (e.g., medical records, prescriptions, etc.) to ensure payments were made in accordance with Medicaid policy and state and/or federal law. OIGs cost avoidance calculations estimate the reduction in future Medicaid payments as a result of action taken (e.g., provider suspensions, Medicaid policy enhancements, and payment processing edits, etc.).

¹ Data Source: CHAMPS Siebel CRM database.

OFFICE OF INSPECTOR GENERAL (OIG)
Value of Food Assistance Program (FAP) Fraud Claim¹
Fiscal Year 2011 - Fiscal Year 2015

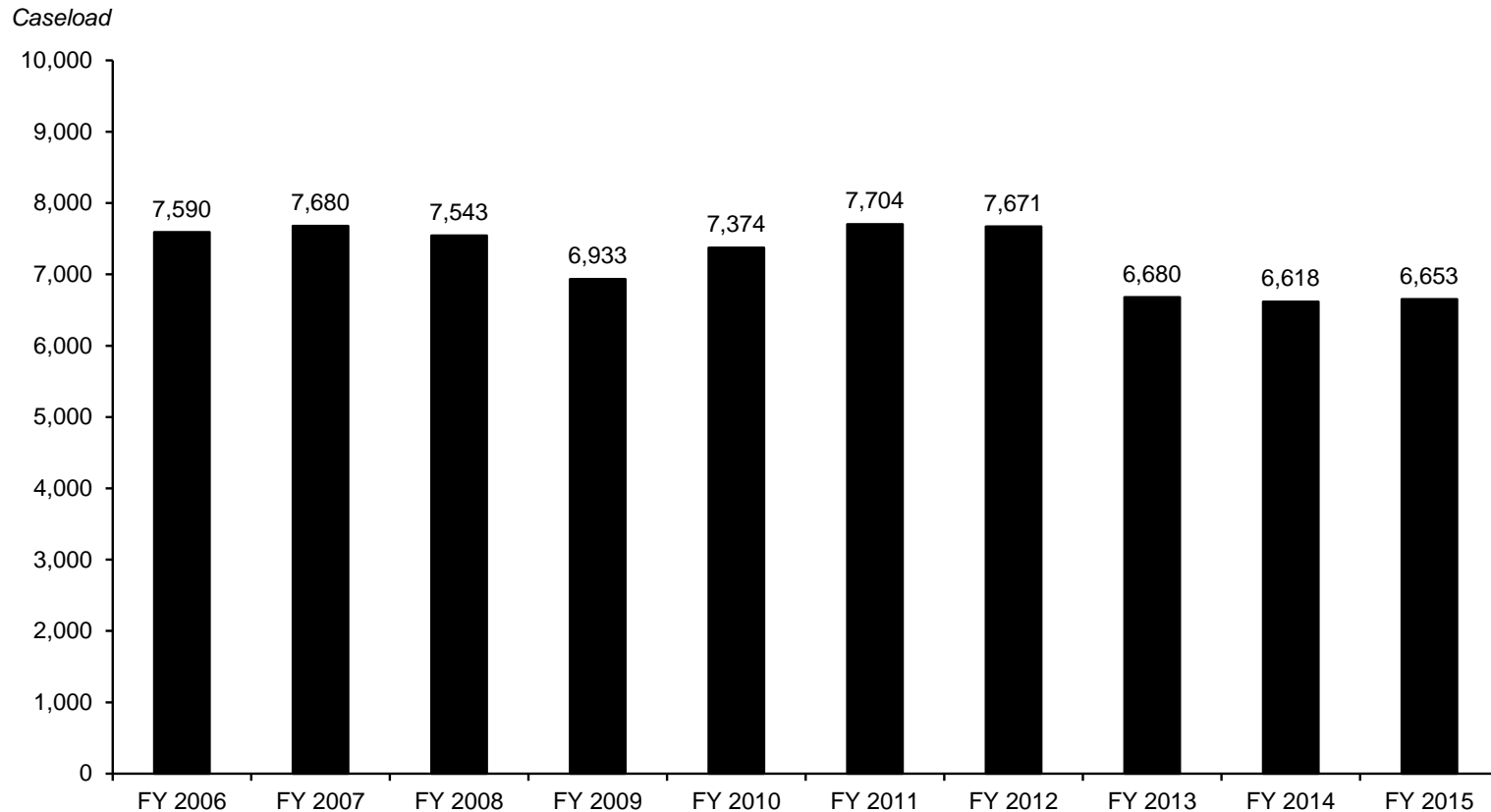


OIG's Recoupment Specialists' and Investigators establish client, agency and fraud claims on behalf of the Department. Since FY 2011, claims established against households increased 120%.

¹Data Source: Quarterly Report of Status of Claims Against Households (GH-490).

MICHIGAN REHABILITATION SERVICES (MRS)

Employment Outcomes¹ FY 2006 - FY 2015



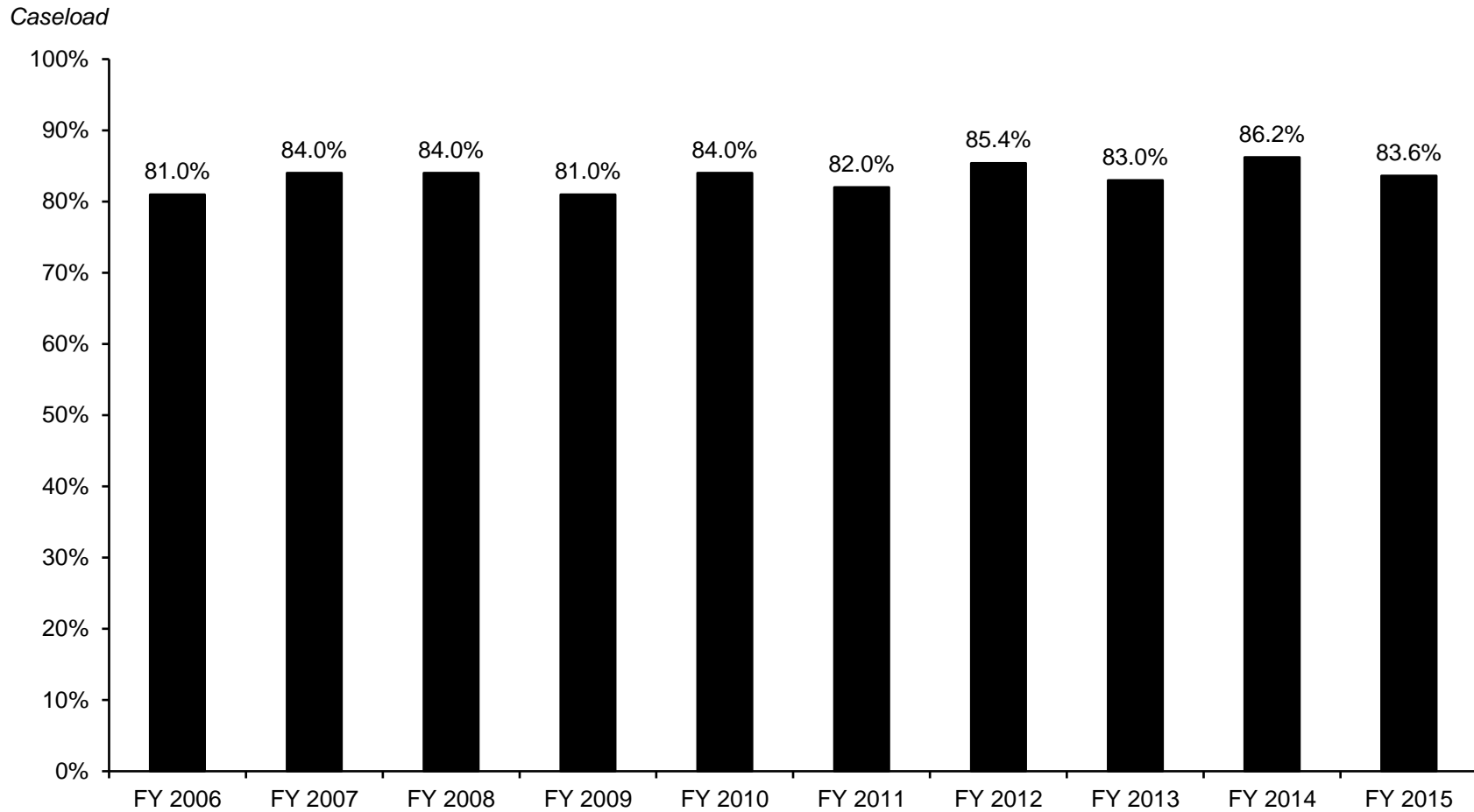
¹ An Employment Outcome results when an applicant: 1) completes an individualized service plan; 2) receives vocational services; 3) obtains employment paying minimum wage (or higher) and remains on the job for 90 days (or longer).

NOTE: Several factors likely contributed to lower employment outcomes after FY 2012. First, FY 2012 was the last year of ARRA funds. That is, the American Recovery and Reinvestment Act. Without those additional funds and support, rehabilitation tapered off nearly 13 percent. A reduction in force within MRS was also taking place in FY 2012. Ultimately, there were fewer field and MRS central office staff. Finally, MRS was moved from what was then the Michigan Department of Human Services to LARA. That is, the Michigan Department of Licensing and Regulatory Affairs. In combination then, those combined factors likely combined to result in lower employment related outcomes after FY 2012.

MICHIGAN REHABILITATION SERVICES (MRS)

Customer Satisfaction Rates¹

FY 2006 - FY 2015



¹ Percentage of respondents who rated their overall MRS experience to be "Satisfied" or "Very Satisfied."

MDHHS Information Packet, September 2016

MDHHS Bureau of Budget, Suite 1510
235 South Grand Avenue
P.O. Box 30037
Lansing, MI 48909-7537
517-284-4280

The Michigan Department of Health and Human Services (MDHHS) does not discriminate against any individual or group because of race, religion, age, national origin, color, height, weight, marital status, genetic information, sex, sexual orientation, gender identity or expression, political beliefs or disability.