Michigan Department of Health and Human Services

INFORMATION PACKET

December 2018

Program Specific Overviews of Public Assistance and Human Services Program Trends

Prepared by:
MDHHS Bureau of Budget

www.michigan.gov/mdhhs

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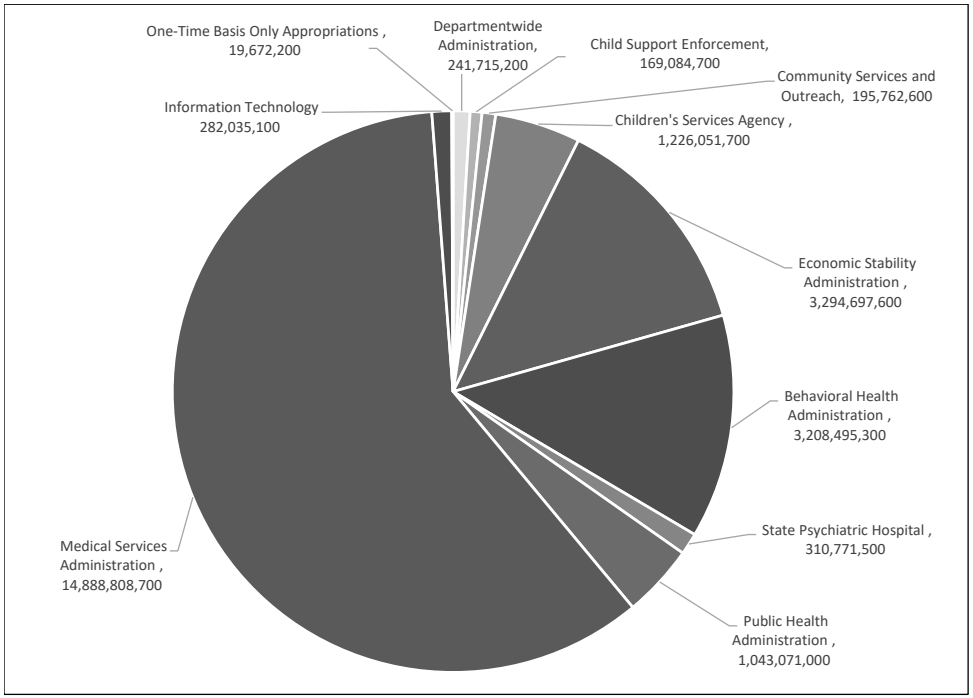
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
FISCAL YEAR 2018 APPROPRIATIONS



NOTE: Appropriations detailed above are for FY 2018.

Appn Desc	*In Millions*	*Percentage*
Departmentwide Administration	241,715,200	1.0%
Child Support Enforcement	169,084,700	0.7%
Community Services and Outreach	195,762,600	0.8%
Children's Services Agency	1,226,051,700	4.9%
Economic Stability Administration	3,294,697,600	13.2%
Behavioral Health Administration	3,208,495,300	12.9%
State Psychiatric Hospital	310,771,500	1.2%
Public Health Administration	1,043,071,000	4.2%
Medical Services Administration	14,888,808,700	59.8%
Information Technology	282,035,100	1.1%
One-Time Basis Only Appropriations	19,672,200	0.1%
Appropriation Sec. Totals	24,880,165,600	100.0%

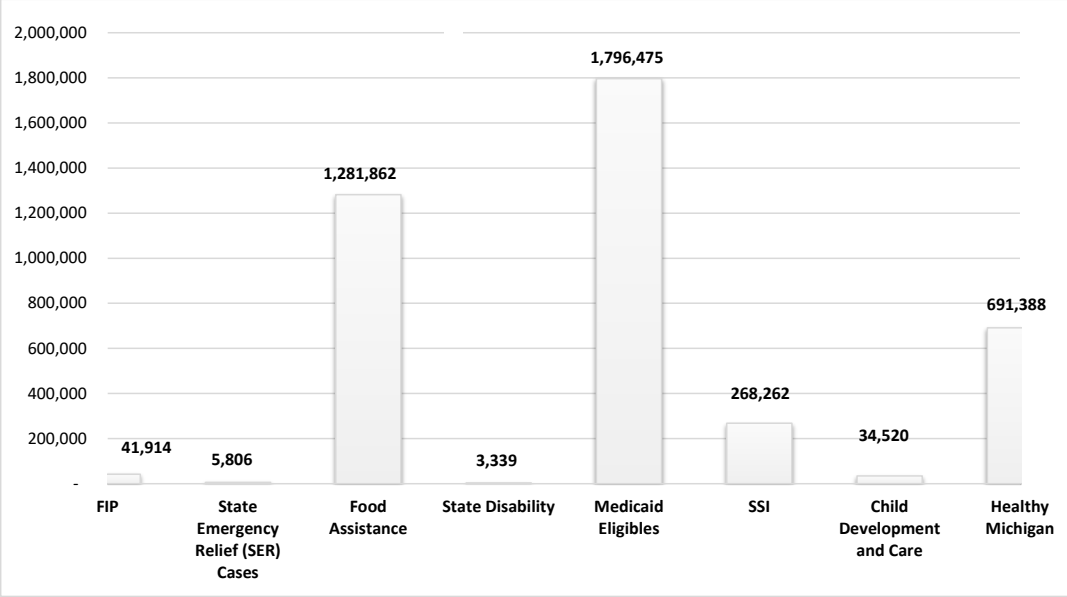
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

PEOPLE SERVED BY MAJOR PROGRAM

Monthly Average for Fiscal Year 2018

Duplicate Counts: Assistance Recipients May Also Be Receiving Services Program Benefits & Vice Versa

Assistance Payments Programs



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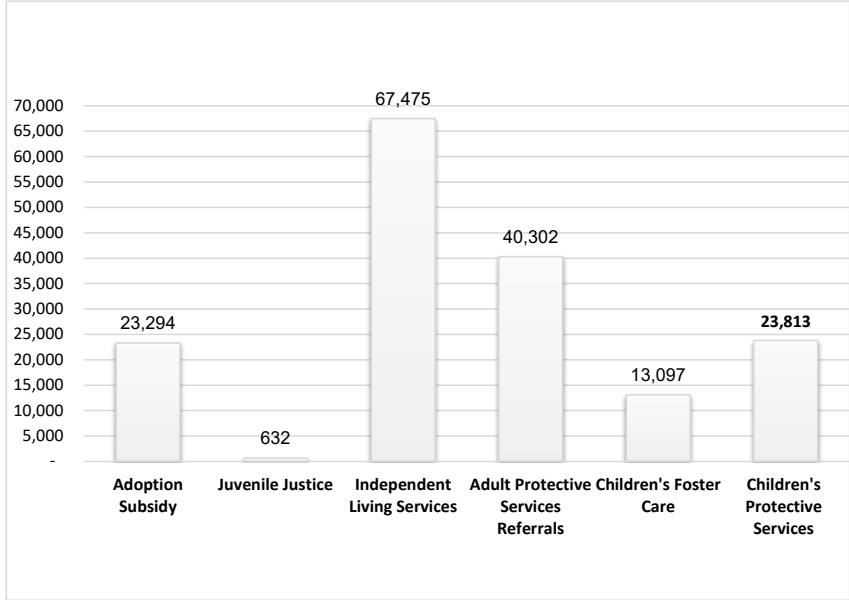


Note: Averages reflected here may differ from point-in-time monthly counts on other pages.

[1] *These recipients are also eligible for Medicaid or the Healthy Michigan Plan (HMP).*

[2] *Represents the total number of people enrolled in Medicaid, including HMP.*

[3] *Represents the average monthly total of SER cases. Individual recipient data are not available.*

[4] *Complaints investigated in which evidence of abuse and/or neglect was found.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

TOTAL ESTIMATED NUMBER AND PERCENT OF UNDUPLICATED PUBLIC ASSISTANCE RECIPIENTS

FY 1980 - FY 2018

Unduplicated Recipients are Eligible for One or More of the Following Program Benefits:

Family Independence Program, State Disability Assistance Program, Food Assistance Program, Child Development and Care Program, Medicaid, Healthy Michigan Program

Fiscal Year	Michigan Population	Total Estimated Number of Unduplicated Recipients	Percent of State Population
1980	9,256,078	1,200,000	13.0%
1981	9,209,287	1,300,000	14.1%
1982	9,115,198	1,300,000	14.3%
1983	9,047,754	1,400,000	15.5%
1984	9,049,452	1,400,000	15.5%
1985	9,076,293	1,300,000	14.3%
1986	9,127,775	1,225,000	13.4%
1987	9,187,481	1,200,000	13.1%
1988	9,217,998	1,200,000	13.0%
1989	9,253,295	1,200,000	13.0%
1990	9,311,319	1,200,000	12.9%
1991	9,400,446	1,300,000	13.8%
1992	9,479,065	1,225,000	12.9%
1993	9,540,114	1,275,000	13.4%
1994	9,597,737	1,290,000	13.4%
1995	9,676,211	1,261,000	13.0%
1996	9,758,645	1,228,000	12.6%
1997	9,809,051	1,189,000	12.1%
1998	9,847,942	1,158,000	11.8%
1999	9,897,116	1,119,000	11.3%
2000	9,938,823	1,118,000	11.2%
2001	9,991,120	1,176,000	11.8%
2002	10,015,710	1,288,000	12.9%
2003	10,041,152	1,385,000	13.8%
2004	10,055,315	1,477,000	14.7%
2005	10,051,137	1,583,000	15.7%
2006	10,036,081	1,660,000	16.5%
2007	10,001,284	1,760,000	17.6%
2008	9,946,889	1,800,000	18.1%
2009	9,901,591	2,096,082	21.2%
2010	9,876,731 [1]	2,386,868	24.2%
2011	9,876,199 [1]	2,539,158	25.7%
2012	9,886,610 [1]	2,464,821	24.9%
2013	9,899,219 [1]	2,425,272	24.5%
2014	9,914,675 [1]	2,450,783	24.7%
2015	9,918,170 [1]	2,575,364	26.0%
2016	9,933,445 [1]	2,598,647	26.2%
2017	9,962,311 [1]	2,626,917	26.4%
2018	9,995,915 [1]	2,621,824 [2]	26.2%

[1] Annual Estimates of the Residential Population: April 1, 2010 to July 1st 2018. Source: U.S Census Bureau, Population Division. Release Dates: December 2017.

[2] In FY 2018, the proportion of the Michigan population receiving one or more program benefits was 26.2%.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

CASELOAD AND RECIPIENT STATISTICS

Highest Historical Caseloads / Unduplicated Recipients *vs.*

Recent Caseloads / Unduplicated Recipients

	Highest Caseloads	Date	Recent Caseload	Date	Change	Percent Change
Family Independence Program (FIP) Cases	248,377	3/81	17,202	9/18	-231,175	-93.1%
•FIP Recipients	774,880	3/81	40,078	9/18	-734,802	-94.8%
•FIP Non-Two-Parent Cases	208,500	3/81	16,446	9/18	-192,054	-92.1%
•FIP Non-Two Parent Recipients	607,111	3/81	36,732	9/18	-570,379	-93.9%
•FIP Two-Parent Cases	43,102	3/82	756	9/18	-42,346	-98.2%
•FIP Two-Parent Recipients	178,868	3/82	3,346	9/18	-175,522	-98.1%
State Disability Assistance (SDA) Cases	11,254	3/07	3,038	9/18	-8,216	-73.0%
•SDA Recipients	11,328	3/07	3,060	9/18	-8,268	-73.0%
Food Assistance Program (FAP) Households	984,205	3/11	659,967	9/18	-324,238	-32.9%
•FAP Household Recipients	1,948,044	3/11	1,230,552	9/18	-717,492	-36.8%
Child Development and Care (CDC) Paid Cases[1]	65,575	6/00	19,810	9/18	-45,765	-69.8%
CDC Children[1]	127,855	10/02	35,679	9/18	-92,176	-72.1%
Medicaid-Eligibles	1,963,393	3/11	1,790,739	9/18	-172,654	-8.8%
Supplemental Security Income (SSI) Recipients	274,871	11/14	266,906	9/18	-7,965	-2.9%
Estimated Unduplicated Number of Financial Payment Recipients Served by DHHS[2]	2,619,019	9/17	2,602,236	9/18	-16,783	-0.6%
Percentage of State Population Served by DHHS[3]	26.3%	9/17	26.0%	9/18	-0.3%	-1.0%

[1] *The Michigan Department of Education is the lead agency for the Child Development and Care (CDC) Program. A performance agreement between the Department of Education and the Michigan Department of Health and Human Services (MDHHS) identifies services that will be provided by MDHHS to support program implementation. The CDC program provides child care assistance to qualified families when the parent(s) or substitute parent is unavailable to provide care because of high school completion, employment, participation in an approved treatment program for a physical mental or emotional condition (family preservation), or approved employment-related activities.*

[2] *Includes one or more of the following: FIP, SDA, FAP, CDC, SSI, Medicaid, Healthy Michigan Plan.*

[3] *Based on the U.S. Census Bureau Michigan population of 9,962,311 for July 2017 and 9,995,915 for July 2018 for the recent and highest percentage of the Michigan population served by the Michigan Department of Health and Human Services.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

MICHIGAN LABOR MARKET TRENDS AND OUTLOOK

Calendar Year 2009 - Calendar Year 2020

	2009 Act.	2010 Act.	2011 Act.	2012 Act.	2013 Act.	2014 Act.	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Proj.	2020 Proj.
Civilian Labor Force *(In thousands)*	4,904	4,799	4,687	4,671	4,728	4,751	4,751	4,826	4,900	4,902	4,950	5,050
Employment *(In thousands)*	4,234	4,194	4,198	4,244	4,306	4,415	4,493	4,588	4,369	4,699	4,750	4,800
Unemployment *(In thousands)*	670	605	489	427	422	336	258	238	231	203	200	205
Unemployment Rate [1]	13.7%	12.6%	10.4%	9.1%	8.9%	7.1%	5.4%	4.9%	4.7%	4.1%	4.0%	4.1%

Note: Michigan's unemployment rate is projected to continue to decrease from CY 2015 levels through CY 2020.

[1] Projections of unemployment through CY 2020 are those of the Research Seminar in Quantitative Economics (RSQE) at the University of Michigan. RSQE projections were developed and shared with MDHHS in January 2019. By CY 2020, Michigan's unemployment rate is projected to be at one of its lowest levels since CY 2000, when it was 3.6%.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE AND COUNTY UNEMPLOYMENT (UE) RATES IN MICHIGAN

Calendar Year 2017 and Recent Month ~ December 2018*

County	UE % CY 2017*	UE % Dec. 2018*	County	UE % CY 2017*	UE % Dec. 2018*	County	UE % CY 2017*	UE % Dec. 2018*	County	UE % CY 2017*	UE % Dec. 2018*
MICHIGAN*	**4.6%**	**4.0%**									
1 Alcona	7.1%	7.6%	22 Dickinson	4.7%	4.0%	43 Lake	8.1%	7.1%	64 Oceana	7.0%	7.0%
2 Alger	8.3%	9.4%	23 Eaton	4.1%	3.2%	44 Lapeer	5.5%	5.4%	65 Ogemaw	7.6%	7.7%
3 Allegan	3.7%	3.3%	24 Emmet	6.5%	6.6%	45 Leelanau	4.7%	4.3%	66 Ontonagon	8.7%	8.7%
4 Alpena	5.7%	5.0%	25 Genesee	5.6%	4.7%	46 Lenawee	4.7%	3.9%	67 Osceola	5.9%	4.7%
5 Antrim	6.5%	6.4%	26 Gladwin	6.5%	6.2%	47 Livingston	3.4%	3.3%	68 Oscoda	7.3%	7.5%
6 Arenac	8.0%	7.5%	27 Gogebic	5.9%	5.4%	48 Luce	6.8%	8.0%	69 Otsego	6.0%	5.4%
7 Baraga	7.7%	6.2%	28 Grand Traverse	4.2%	3.9%	49 Mackinac	10.1%	18.4%	70 Ottawa	3.2%	2.8%
8 Barry	3.9%	3.5%	29 Gratiot	5.4%	4.4%	50 Macomb	4.4%	4.2%	71 Presque Isle	9.2%	8.4%
9 Bay	5.5%	4.6%	30 Hillsdale	4.9%	3.9%	51 Manistee	6.5%	6.3%	72 Roscommon	8.8%	8.6%
10 Benzie	6.5%	6.1%	31 Houghton	5.9%	5.0%	52 Marquette	5.5%	4.7%	73 Saginaw	5.4%	4.6%
11 Berrien	4.8%	4.4%	32 Huron	5.1%	4.5%	53 Mason	5.7%	5.6%	74 St. Clair	5.1%	5.0%
12 Branch	4.5%	3.8%	33 Ingham	4.3%	3.3%	54 Mecosta	5.7%	4.8%	75 St. Joseph	4.2%	4.0%
13 Calhoun	4.9%	4.2%	34 Ionia	3.9%	3.4%	55 Menominee	4.8%	4.1%	76 Sanilac	5.8%	4.6%
14 Cass	4.5%	4.4%	35 Iosco	7.3%	6.7%	56 Midland	4.6%	3.8%	77 Schoolcraft	8.3%	7.8%
15 Charlevoix	5.5%	5.3%	36 Iron	6.3%	6.0%	57 Missaukee	5.7%	5.1%	78 Shiawassee	5.1%	4.2%
16 Cheboygan	10.0%	13.4%	37 Isabella	4.4%	3.6%	58 Monroe	4.7%	4.0%	79 Tuscola	6.2%	5.1%
17 Chippewa	7.6%	7.3%	38 Jackson	4.6%	3.8%	59 Montcalm	4.9%	4.2%	80 Van Buren	5.6%	5.2%
18 Clare	6.9%	6.5%	39 Kalamazoo	4.0%	3.3%	60 Montmorency	10.4%	10.0%	81 Washtenaw	3.5%	2.8%
19 Clinton	3.6%	3.0%	40 Kalkaska	6.9%	6.4%	61 Muskegon	5.3%	4.4%	82 Wayne	5.6%	5.1%
20 Crawford	6.9%	6.2%	41 Kent	3.4%	2.8%	62 Newaygo	4.9%	4.4%	83 Wexford	5.5%	4.7%
21 Delta	6.2%	5.6%	42 Keweenaw	8.7%	9.3%	63 Oakland	3.5%	3.3%			

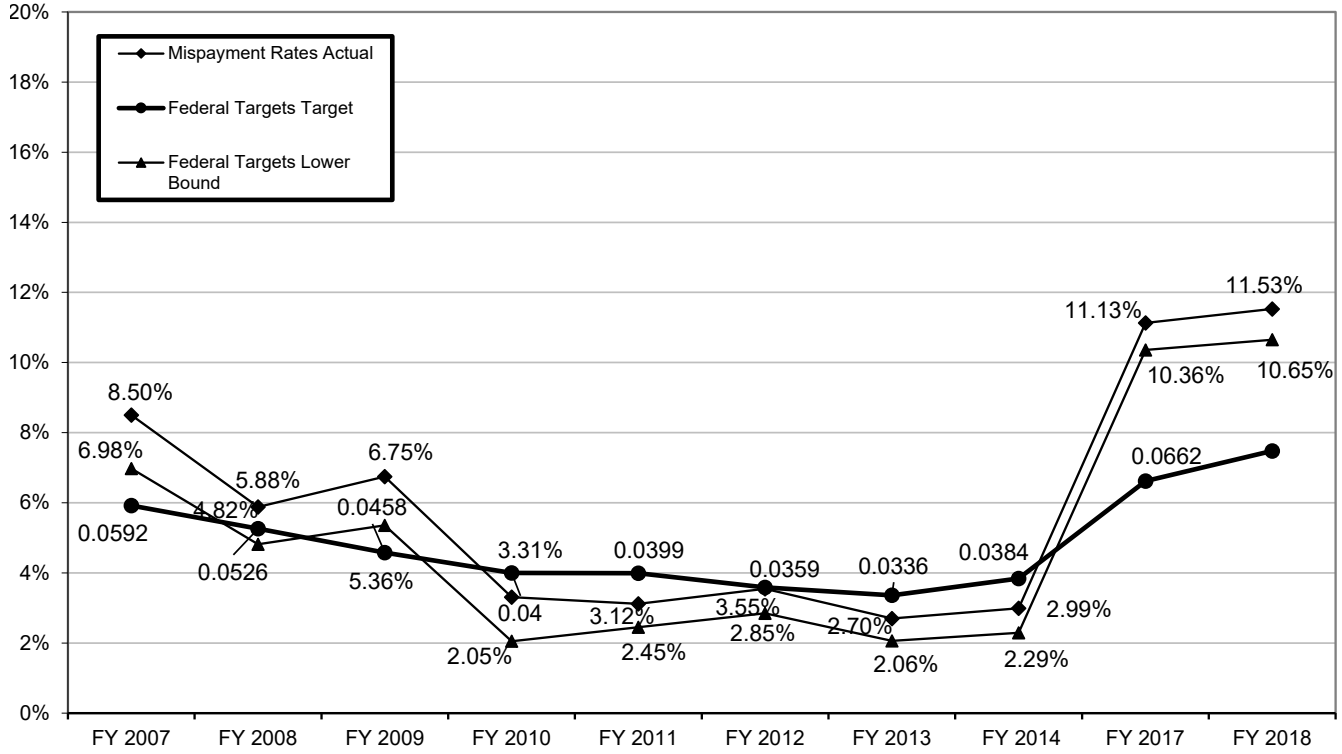
* **Note:** The Michigan CY 2017 and December 2018 statewide unemployment rates are seasonally adjusted.

The Annual CY 2017 and December 2018 unemployment rates for counties are not seasonally adjusted.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD ASSISTANCE PROGRAM MISPAYMENT RATES AND SANCTION TARGETS

Fiscal Year 2007 - Fiscal Year 2018*



OVERVIEW: Under federal quality control rules, the threshold for sanctions for active error rates is set at 105% of the national average. States are in liability status the first year a state's lower confidence boundary exceeds the national sanction target threshold. States are sanctioned and assessed financial penalties for the second consecutive year in which the state's lower confidence boundary exceeds the national sanction target threshold. Michigan was in sanction status in FY 2006 - FY 2008. The FY 2009 error rate put Michigan in first-year liability status. From FY 2010 through FY 2014 Michigan was not in liability or sanction status. The FY 2017 error rate put Michigan in first-year liability. The FY 2018 error rate put Michigan in sanction status.

[1] In 2014, USDA identified inconsistencies in quality control data that raised concerns about the presence of statistical bias in the system across the country. A thorough examination of each state's quality control system and subsequent significant process improvement efforts have resulted in the more accurate payment error rates presented today. Due to the data quality issues uncovered in FNS's extensive reviews, the agency declined to report a national payment error rate for fiscal years 2015 or 2016 until the problems could be resolved, and the agency could ensure the data presented were accurate. USDA implemented new oversight controls to correct data quality issues and prevent them from reoccurring, which included providing training to state and federal staff, updating guidance and manuals, and working with states to update their procedures to ensure consistency with federal guidelines.

*Data for FY 2007 - FY 2014 and FY 2017 - FY 2018 are final federal rates. FNS did not release data for FY 2015 - FY 2016. FY 2019 is not listed since final federal rates are not yet available.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES WORK PARTICIPATION RATES

Federal Targets Compared to Michigan Adjusted and Actual Participation Rates: FY 2000 - FY 2018

	FEDERAL TARGET		MICHIGAN				
			ADJUSTED TARGET[1]		ACTUAL PARTICIPATION RATES		
	All Families	Two-Parent Families	All Families	Two-Parent Families	All Families	Two-Parent Families	
Fiscal Year	Percent	Percent	Percent	Percent	Percent	Percent	Met Adjusted Rate
2000	40%	90%	0.0%	4.1%	36.4%	61.7%	Yes
2001	45%	90%	0.0%	5.0%	33.8%	53.5%	Yes
2002	50%	90%	0.0%	4.6%	28.9%	46.5%	Yes
2003	50%	90%	0.0%	6.4%	25.3%	36.2%	Yes
2004	50%	90%	0.0%	6.0%	24.5%	35.7%	Yes
2005	50%	90%	0.0%	7.6%	22.0%	30.4%	Yes
2006[2]	50%	90%	0.0%	8.2%	21.6%	26.2%	Yes
2007	50%	N/A	30.5%	N/A	28.0%	N/A	No
2008	50%	N/A	50.0%	N/A	33.6%	N/A	No
2009	50%	N/A	27.8%	N/A	27.9%	N/A	Yes
2010	50%	N/A	25.2%	N/A	22.8%	N/A	No
2011	50%	N/A	27.8%	N/A	26.6%	N/A	No
2012	50%	N/A	37.5%	N/A	43.1%	N/A	Yes
2013	50%	N/A	20.6%	N/A	53.3%	N/A	Yes
2014	50%	N/A	37.8%	N/A	62.1%	N/A	Yes
2015	50%	N/A	0.0%	N/A	69.4%	N/A	Yes
2016	50%	N/A	0.0%	N/A	65.2%	N/A	Yes
2017	50%	N/A	0.0%	N/A	61.4%	N/A	Yes
2018	50%	N/A	0.0%	N/A	60.2%	N/A	Yes

Note:

* Federal law requires that states receiving funding under the Temporary Assistance for Needy Families (TANF) block grant meet work participation rates for cash assistance (Family Independence Program - FIP) caseloads. Michigan is required to achieve minimum work participation rates that are a percentage of the total FIP caseload.
* Federal work participation rate targets were established with the passage of welfare reform. "Rates" were subsequently adjusted to recognize reductions in public assistance caseloads that states experienced since 1995 and 2005. The above data reflect federal rates, adjusted target rates, and actual Michigan rates.
* Beginning FY 2007, Michigan's two-parent FIP cases were 100% state-funded. After FY 2006, there were no longer federal targets associated with two-parent cases.

[1] *Adjusted targets are those that states must meet. An adjusted target rate is the federal target rate reduced by a state's caseload reduction credit.*

[2] *Original TANF participation rates and caseload credits remained in effect until 9-30-2006. Reauthorization of the original TANF legislation occurred on 10-01-2006.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

ASSET LIMITS FOR FAMILY INDEPENDENCE PROGRAM (FIP), STATE DISABILITY ASSISTANCE (SDA) AND THE FOOD ASSISTANCE PROGRAM (FAP)

Statewide Assistance Amounts - Fiscal Year 2018

	FIP *(Eligible Adult & Two Children without earnings)*		**FIP*** *(Expected To work / Earnings of $918 /Eligible Adult & Two Children)*		**State Disability Assistance** *(One-Person Case)*		**Food Assistance ****	
ASSET LIMIT: Countable assets include cash, checking and savings accounts, investments, retirement plans, trusts, and property valued greater than $250,000. Real property assets cannot be higher than $200,000.	$3,000		$3,000		$3,000		$5,000 [1]	
Vehicles	All Excluded		All Excluded		All Excluded		Excludes vehicle with the highest fair market value [1]	
ASSISTANCE AMOUNTS:	Monthly	Annually	Monthly	Annually	Monthly	Annually	Family Size	Food Assistance
Maximum Grant	$492 [2]	$5,904	$274	$3,288	$200 [4]	$2,400	1	$194
Food Assistance Benefits	$511	$6,132	$496 [3]	$5,952	$194	$2,328	2	$357
TOTALS	**$1,003**	**$12,036**	**$770**	**$9,240**	**$394**	**$4,728**	3	$511
							4	$649
							5	$771
							6	$925

Note: *The average HUD fair market rent for a MI 2 bedroom home in CY 2017 was $763.*

1 *A household with more than one vehicle can have a total value of $15,000 or less.*

2 *Payment amounts for an eligible adult and two children in which the grantee is expected to work and has no earned income.*

3 *While the income of an ineligible adult is not counted when determining FIP and FAP benefit amounts, the earned income amount of $918 is counted when determining the FAP amount. Thus, the FAP benefit amount will depend on the family's total income. It is assumed the recipient pays $763 in monthly rent and receives the FY 2018 FAP heat and utility standard of $526.* ***Note****:$763 in rent was the average fair market amount for a two bedroom MI home in CY 2018.*

4 *Beginning FY 2012, SDA monthly payments for new cases are $200.*

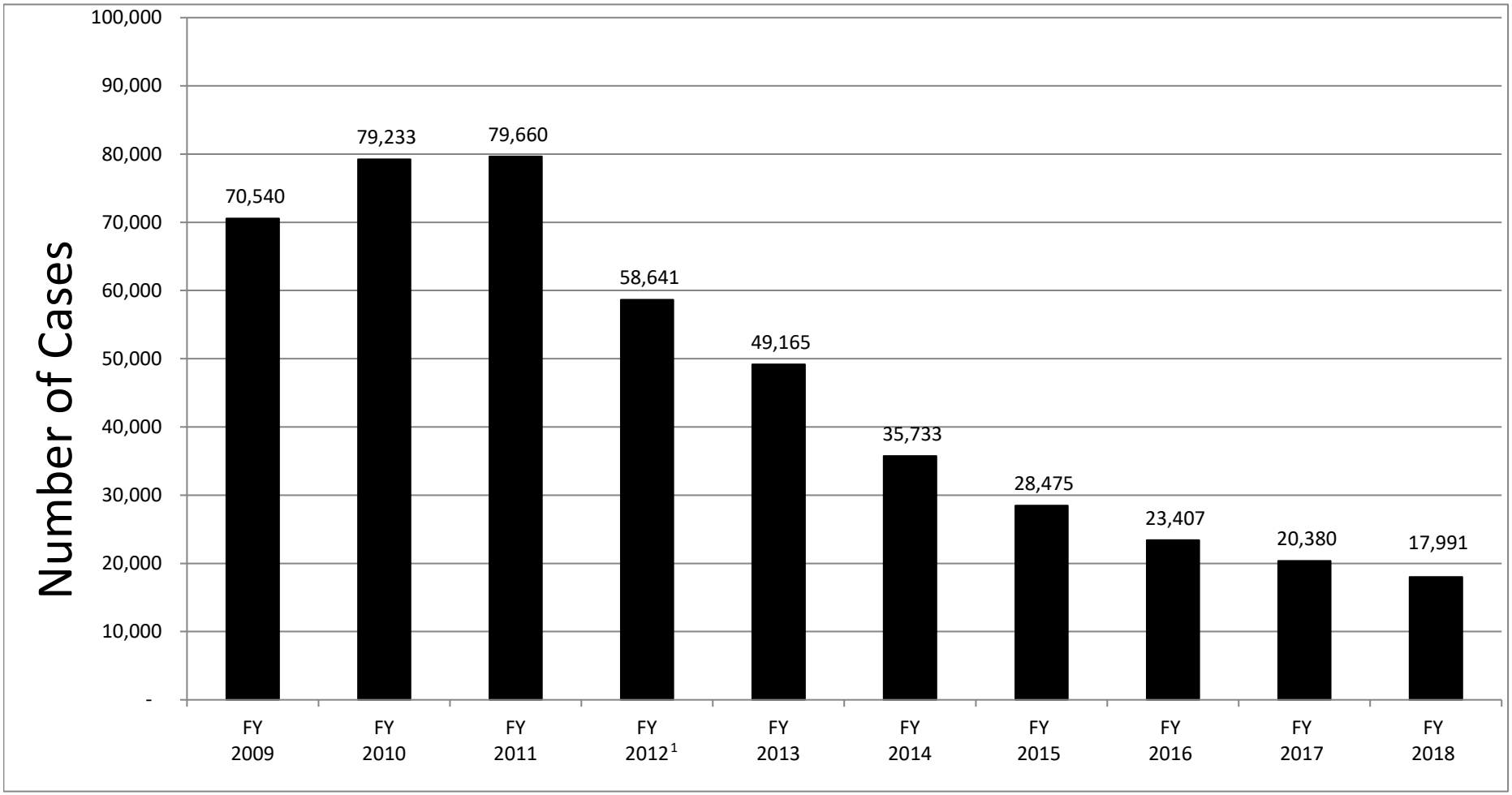
* *FY 2017 was the first year in which the minimum wage of $8.90 (effective January 2017) resulted in a family of three (applying for FIP) over the qualifying income. A family of three (typically a mother and two children) with hourly earnings of $8.90 X 4.3 weeks x 24 hours of work each week) would have a monthly income of $918, a level $82 above qualification. That is: $918 -$200 = $718 X 80% = $574.*

** *Employer-sponsored retirement accounts are excluded from determinations for FAP eligibility. Some trusts are countable, but not those that are irrevocable. Real property assets cannot be higher than $200,000.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Average Monthly Family Independence Program (FIP) Caseloads

Fiscal Year 2009 - Fiscal Year 2018



[1] FIP time limits were implemented in FY 2011. FIP caseloads have dropped year-over-year since October 2011.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Family Independence Program Regular (FIP) Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne vs. Outstate Distribution

Fiscal Year 2009 - Fiscal Year 2018

Caseload Trends by Fiscal Year [1]	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Average Grant Amount	$428	$434	$431	$422	$387	$369	$366	$360	$366	$368
Average Monthly Caseload	70,540	79,233	79,660	58,641	49,165	35,733	28,475	23,407	20,380	17,991
Average Case Size	2.7	2.7	2.7	2.6	2.5	2.4	2.4	2.4	2.4	2.3
Wayne Co. Caseload Percentage	40.2%	38.8%	39.5%	36.3%	37.8%	37.4%	38.0%	37.5%	36.7%	36.4%
Outstate Caseload Percentage	59.8%	61.2%	60.5%	63.7%	62.2%	62.6%	62.0%	62.5%	63.3%	63.6%

[1] *Fiscal year averages.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Family Independence Program (FIP) Non Two-Parent Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne vs. Outstate Distribution

Fiscal Year 2009 - Fiscal Year 2018

Caseload Trends by Fiscal Year[1]	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Average Grant Amount	$418	$422	$420	$411	$379	$359	$358	$351	$353	$358
Average Monthly Caseload	66,339	73,272	73,814	54,015	45,654	33,344	26,912	22,197	19,087	17,077
Average Case Size	2.6	2.6	2.6	2.4	2.4	2.3	2.3	2.3	2.2	2.2
Wayne Co. Caseload Percentage	41.7%	40.1%	40.9%	37.6%	39.1%	38.6%	38.4%	37.9%	36.8%	36.2%
Outstate Caseload Percentage	58.3%	59.9%	59.1%	62.4%	60.9%	61.4%	61.6%	62.1%	63.2%	63.8%

[1] *Fiscal year averages.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Family Independence Program (FIP) Two-Parent Caseload Trends

Average Grant Amounts, Average Monthly Caseloads, Average Case Size, and Wayne vs. Outstate Distribution

Fiscal Year 2009 - Fiscal Year 2018

Caseload Trends by Fiscal Year[1]	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Average Grant Amount	$571	$579	$574	$546	$537	$512	$508	$514	$561	$558
Average Monthly Caseload	3,999	5,961	5,846	4,626	3,511	2,389	1,563	1,210	1,293	914
Average Case Size	4.3	4.2	4.2	4.3	4.3	4.3	4.3	4.3	4.4	4.4
Wayne Co. Caseload Percentage	21.8%	22.3%	21.9%	21.5%	20.9%	20.9%	20.9%	30.2%	34.9%	39.3%
Outstate Caseload Percentage	78.2%	77.7%	78.1%	78.5%	79.1%	79.1%	79.1%	69.8%	65.1%	60.7%

[1] *Fiscal year averages.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FAMILY INDEPENDENCE PROGRAM (FIP) TYPICAL MONTHLY BUDGET

Fiscal Year 2018

Family of Three - Flat Grant

	Expected to Work *No Income*	**Expected to Work**[1] *Monthly Earned Income* ($9.25 x 24 x 4.3)	**Deferred From Work** *No Income*
FIP GRANT AMOUNT - This amount is intended to cover shelter costs (including heat and utilities) and all personal needs. ***Grant*** →	**$492**	$955 *Earned Income* **$0**	**$492**
FOOD ASSISTANCE PROGRAM BENEFITS (FAP)	**$511**	**$511**	**$511**
DISPOSABLE INCOME			
Grant Amount	$492	$0	$492
Earned Income	$0	$955	$0
Less: Average Shelter Costs[1]	-$763	-$763	-$763
Disposable Income →	**-$271**	**$192**	**-$271**

Note: Effective January 1, 2018 the minimum wage became $9.25 per hour. The prior minimum wage was $8.90 per hour (January 2017) and $8.50 (January 1, 2016).

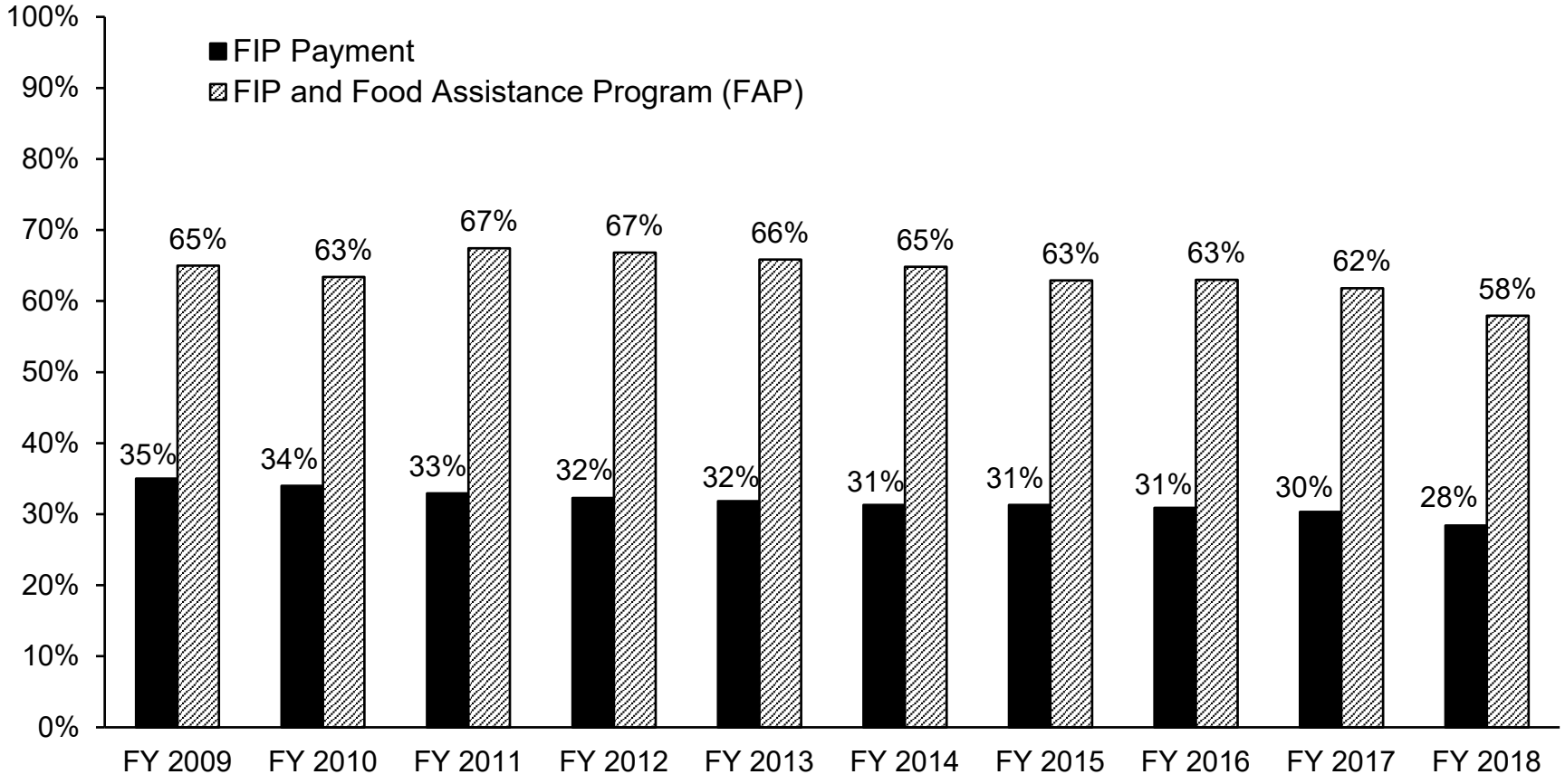
[1] *Shelter costs are based on the CY 2018 county average "fair market rent" (two-bedroom houses) of $763*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FAMILY INDEPENDENCE PROGRAM (FIP) PAYMENT AS AN ESTIMATED PERCENTAGE OF THE POVERTY LEVEL

Fiscal Year 2009 - Fiscal Year 2018

FIP Group of Three Percentages Based on Each Year's Federal Poverty Thresholds for a Family of Three



Note: The FY 2018 FIP payment for a family of three is estimated to be 28% of the CY 2018 poverty threshold. Adding FAP to the FIP payment results in a family benefit that is 58% of the estimated 2018 poverty threshold. The FIP grant for a family of three is $492 a month or $5,904 a year. Related FAP benefits for the same family of three total $511 a month or $6,132 a year.

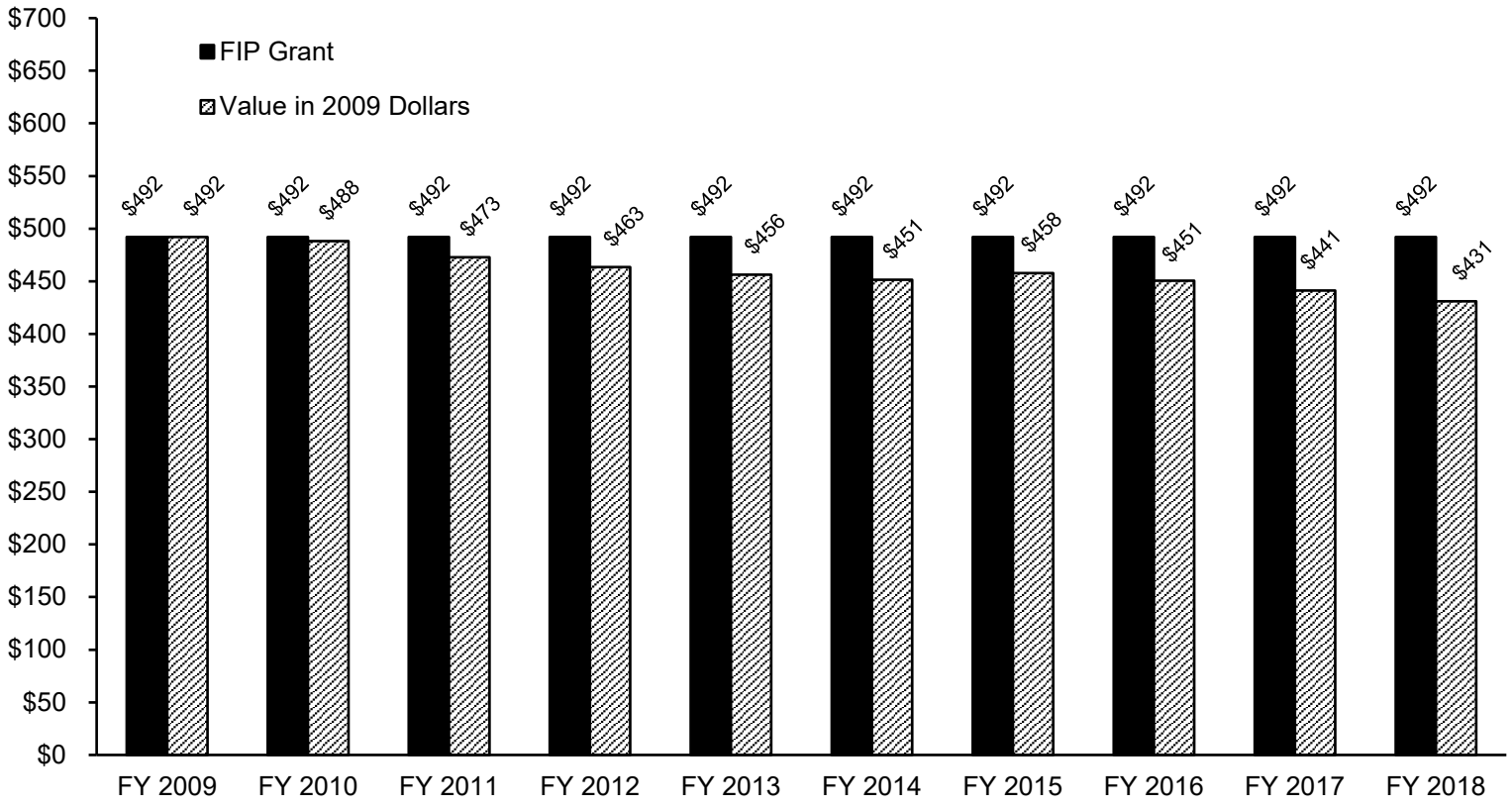
$5,904 FIP + $6,132 FAP = $12,036 / $20,780 estimated family of three poverty threshold = 58% of the estimated 2018 poverty threshold.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FAMILY INDEPENDENCE PROGRAM (FIP) PAYMENT ADJUSTED FOR INFLATION[1]

Fiscal Year 2009 - Fiscal Year 2018

FIP Family of Three Payment Adjusted to Show Purchasing Power in FY 2009 Dollars



[1] *Average monthly grant received by a FIP family with no earned income over the entire fiscal year. This amount may be different than the typical grant amount shown on other pages.*

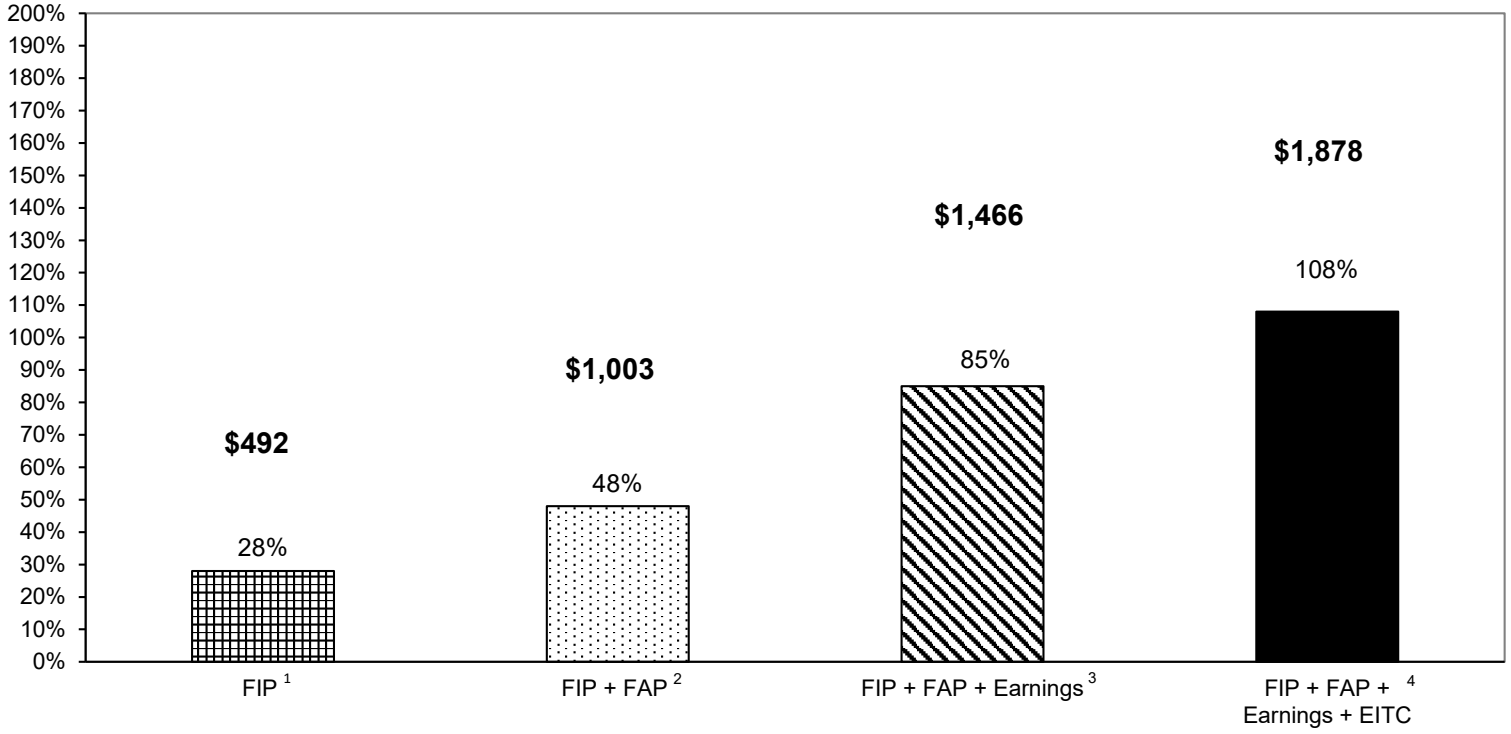
NOTE: From FY 2009 to FY 2018 cumulative inflation (Detroit CPI-U) is estimated to have reduced the purchasing power of the grant by $61 (in 2009 dollars).

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FAMILY INDEPENDENCE PROGRAM (FIP) BENEFITS, EARNED INCOME, FOOD ASSISTANCE AND FEDERAL AND STATE EARNED INCOME TAX CREDITS AS PERCENTAGES OF THE ESTIMATED 2018 POVERTY THRESHOLD[1]

Fiscal Year 2018 Estimate

FIP Family of Three with Earned Income of $955 per Month



[1] *The 2018 estimated poverty threshold for a family of three = $20,780. Annual FIP benefits for a family of three total $5,904 / monthly $492, or 28% of the poverty level. $5,904 / $20,780.= 28% of the estimated poverty level .*

[2] *Includes $492 FIP grant and $511 in FAP benefits. Total monthly benefit value = $1,003, or 48% of the estimated poverty level of $20,780.*

[3] *Includes $0 FIP grant, $955 in earnings and $511 in monthly FAP benefits. Total benefit value $12,036 annually = $1,466 X 12-months = $17,592 / $20,780 = 85% of the estimated poverty level.*

[4] *A family of three NOT receiving Family Independence Program (FIP) benefits, but receiving Food Assistance Program (FAP) benefits, and with average earned income of $955 each month would have estimated household income equal to 85% of poverty. U.S. and Michigan combined Earned Income Tax Credits (EITC) raise the percentage to 112%.* **Note***: Michigan's EITC is 6% of the federal EITC. The federal monthly EITC for this group is $389 / $4,672 annually. The monthly state EITC is 6% of that total or $23 / $280 annually. The combined monthly EITC is then $412. Included are: $0 FIP grant, $955 in earnings, $511 FAP benefits, and $412 in combined federal and Michigan EITC Total benefit value = $1,878 total benefits X 12-months = $22,536 / $20,780 annual poverty threshold est. = 108% of poverty for a family of three.*

Note *: With the minimum wage at $9.25 as of January 2018, a person working 24 hours a week for 4.3 weeks a month has earned income of $955.*

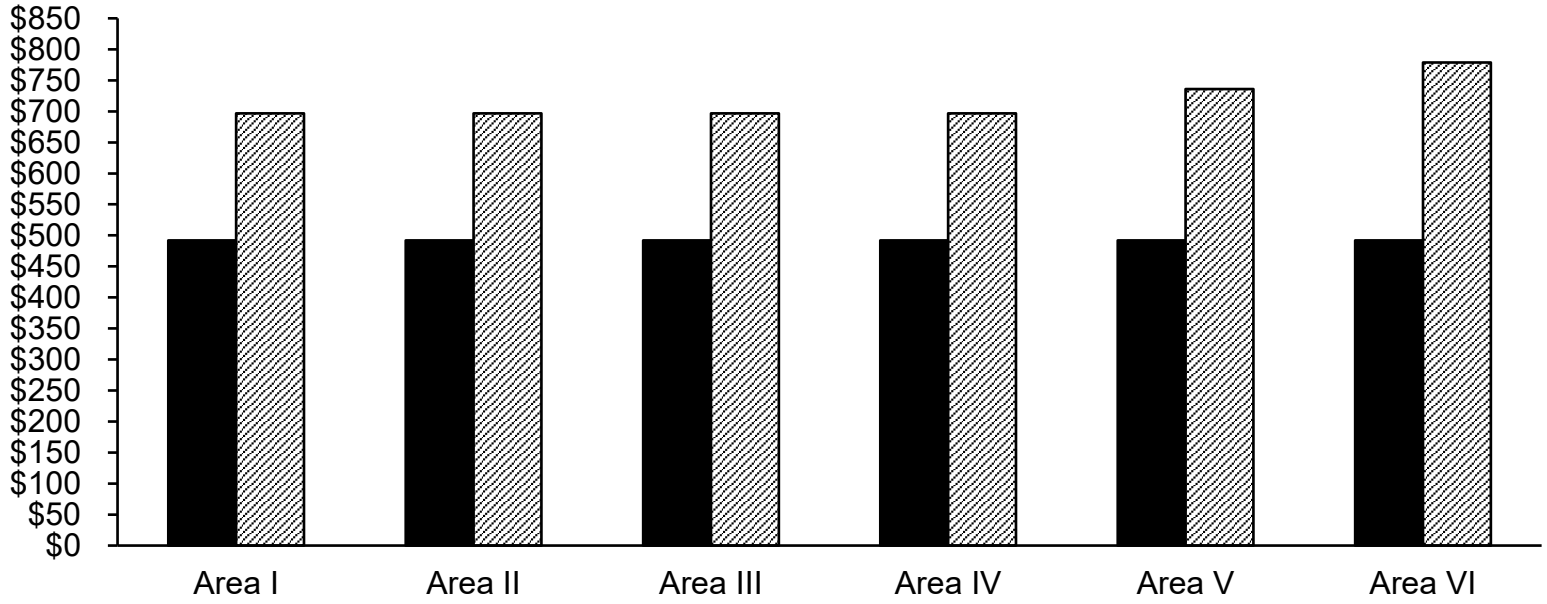
MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FAMILY INDEPENDENCE PROGRAM (FIP)

Grant Amounts vs. Federal Fair Market Rents

Fiscal Year 2018

Family of Three - Two-Bedroom House/Apartment



	Area I	Area II	Area III	Area IV	Area V	Area VI
Grant Amount	$492	$492	$492	$492	$492	$492
Fair Market Rent[1]	$697	$697	$697	$697	$736	$779
Percent of Grant	142%	142%	142%	142%	150%	158%

Note: Based on FY 2018 federal fair market rents published by the U.S. Department of Housing and Urban Development, FIP clients spend 100% or more of their grant on housing. The FIP grant amount is less than the fair market rent in all shelter areas.

[1] *Amounts based on the lowest fair market rents for 2-bedroom houses in MDHHS-identified shelter areas. Fair market rents for all counties by shelter areas, are shown on the following page.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FAIR MARKET RENTS BY COUNTY AND SHELTER AREA

One-Bedroom and Two-Bedroom Houses / Apartments - FY 2018 Final Rates[1]

Counties	Rent 1 Bdrm	Rent 2 Bdrm
Area I		
Alger	$524	$697
Baraga	$524	$697
Gogebic	$525	$697
Huron	$558	$697
Iron	$524	$697
Keweenaw	$524	$697
Luce	$546	$697
Mecosta	$586	$697
Menominee	$600	$697
Presque Isle	$607	$697
Schoolcraft	$538	$697
Area II		
Arenac	$547	$697
Chippewa	$528	$701
Delta	$568	$697
Houghton	$539	$714
Iosco	$568	$755
Lake	$524	$697
Manistee	$533	$701
Oceana	$524	$697
Ontonagon	$607	$697
Osceola	$575	$697
Oscoda	$532	$707

Counties	Rent 1 Bdrm	Rent 2 Bdrm
Area III		
Alcona	$560	$697
Benzie	$600	$791
Cheboygan	$551	$697
Crawford	$570	$758
Dickinson	$571	$760
Gladwin	$598	$697
Hillsdale	$562	$720
Jackson	$612	$770
Kalkaska	$561	$746
Mackinac	$582	$697
Mason	$586	$775
Missaukee	$623	$715
Montcalm	$583	$743
Muskegon	$571	$759
Newaygo	$562	$748
Ogemaw	$571	$709
Sanilac	$524	$697
Wexford	$589	$784

Counties	Rent 1 Bdrm	Rent 2 Bdrm
Area IV		
Allegan	$639	$758
Alpena	$568	$697
Antrim	$596	$725
Berrien	$567	$754
Branch	$578	$737
Calhoun	$585	$737
Cass	$597	$794
Charlevoix	$600	$753
Clare	$540	$697
Emmet	$640	$832
Gratiot	$524	$697
Ionia	$568	$755
Isabella	$623	$758
Marquette	$564	$750
Montmorency	$535	$712
Roscommon	$572	$704
St. Joseph	$543	$722
Shiawassee	$550	$731
Tuscola	$554	$697
Wayne	$727	$940

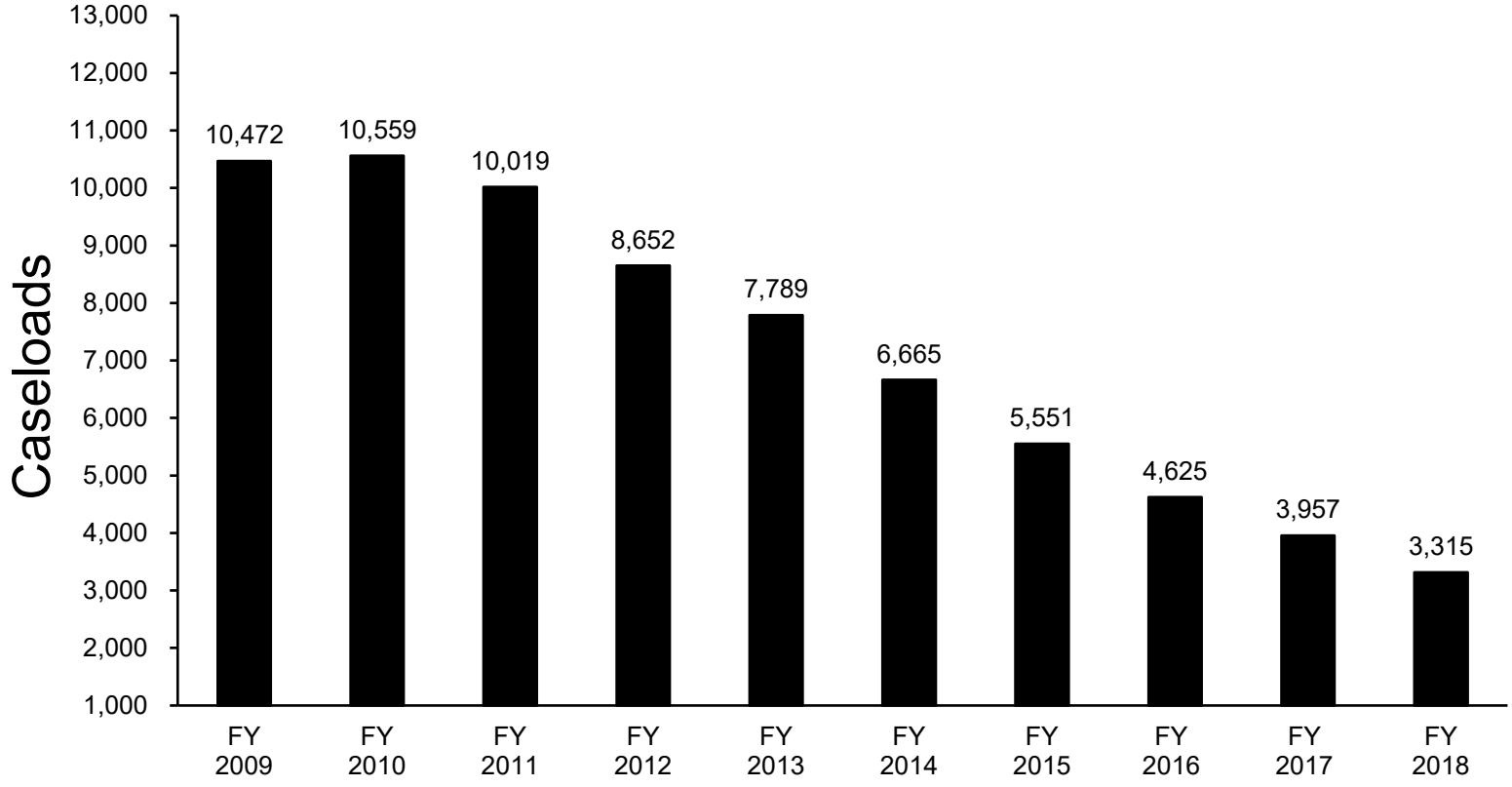
Counties	Rent 1 Bdrm	Rent 2 Bdrm
Area V		
Barry	$619	$785
Bay	$567	$754
Clinton	$690	$856
Eaton	$690	$856
Grand Traverse	$756	$902
Kalamazoo	$659	$810
Kent	$713	$878
Lapeer	$727	$940
Leelanau	$715	$848
Lenawee	$602	$801
Midland	$600	$791
Otsego	$582	$761
Ottawa	$721	$828
Saginaw	$578	$736
Van Buren	$659	$810
Area VI		
Genesee	$586	$779
Ingham	$690	$856
Livingston	$732	$951
Macomb	$727	$940
Monroe	$648	$862
Oakland	$727	$940
St. Clair	$727	$940
Washtenaw	$905	$1,103

[1] Fair Market Rents (FMR's) are published annually by the U.S. Department of Housing and Urban Development. The rates for FY 2018 were released August 31, 2017, and became effective October 1, 2017. FMR's are used to determine eligibility for the Federal Housing Assistance Payments Program. FMR's are used for purposes of determining eligibility for the Federal Housing Assistance Payments Program. Michigan FMR's by county and former shelter areas (1-and 2-bedroom houses or apartments) are detailed above. **Note:** FMR's are no longer published in the Federal Register, but rather released on/at: huduser.gov.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) AVERAGE MONTHLY CASELOADS

Fiscal Years 2009 - 2018



Note: SDA monthly caseloads have been decreasing since FY 2010. Most recently, the September 2018 caseload total was 3,038, the lowest monthly program total on record.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) PROGRAM CASELOAD TRENDS

Fiscal Year 2009 - Fiscal Year 2018

Case Characteristics	Fiscal Year									
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Average Grant Amount[1]	$281	$267	$262	$254	$224	$216	$210	$218	$213	$205
Average Monthly Caseload[1]	10,472	10,559	10,019	8,652	7,789	6,665	5,551	4,625	3,947	3,315
Average Case Size[1]	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Wayne Percent of Caseload[1]	25.7%	27.2%	26.3%	26.0%	27.7%	29.5%	31.9%	30.0%	27.9%	28.7%
Outstate Percent of Caseload[1]	74.3%	72.8%	73.7%	74.0%	72.3%	70.5%	68.1%	70.0%	72.1%	71.3%

[1] *Fiscal year averages.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) TYPICAL MONTHLY BUDGET FOR ONE PERSON
Fiscal Year 2018

	AMOUNT
SDA PAYMENT STANDARD (Grant Amount) - This amount is intended to cover shelter costs, heat, utilities and personal needs	$200
FOOD ASSISTANCE PROGRAM (FAP) BENEFITS	$194
DISPOSABLE INCOME	
SDA Grant Amount	$200
Average Shelter Costs / Fair Market Rents (One-Bedroom Home) [1]	$600
Disposable income left to cover transportation, personal items, cleaning and household supplies, clothing, food not covered by FAP benefits, etc., after paying shelter and basic utility costs.	($400)

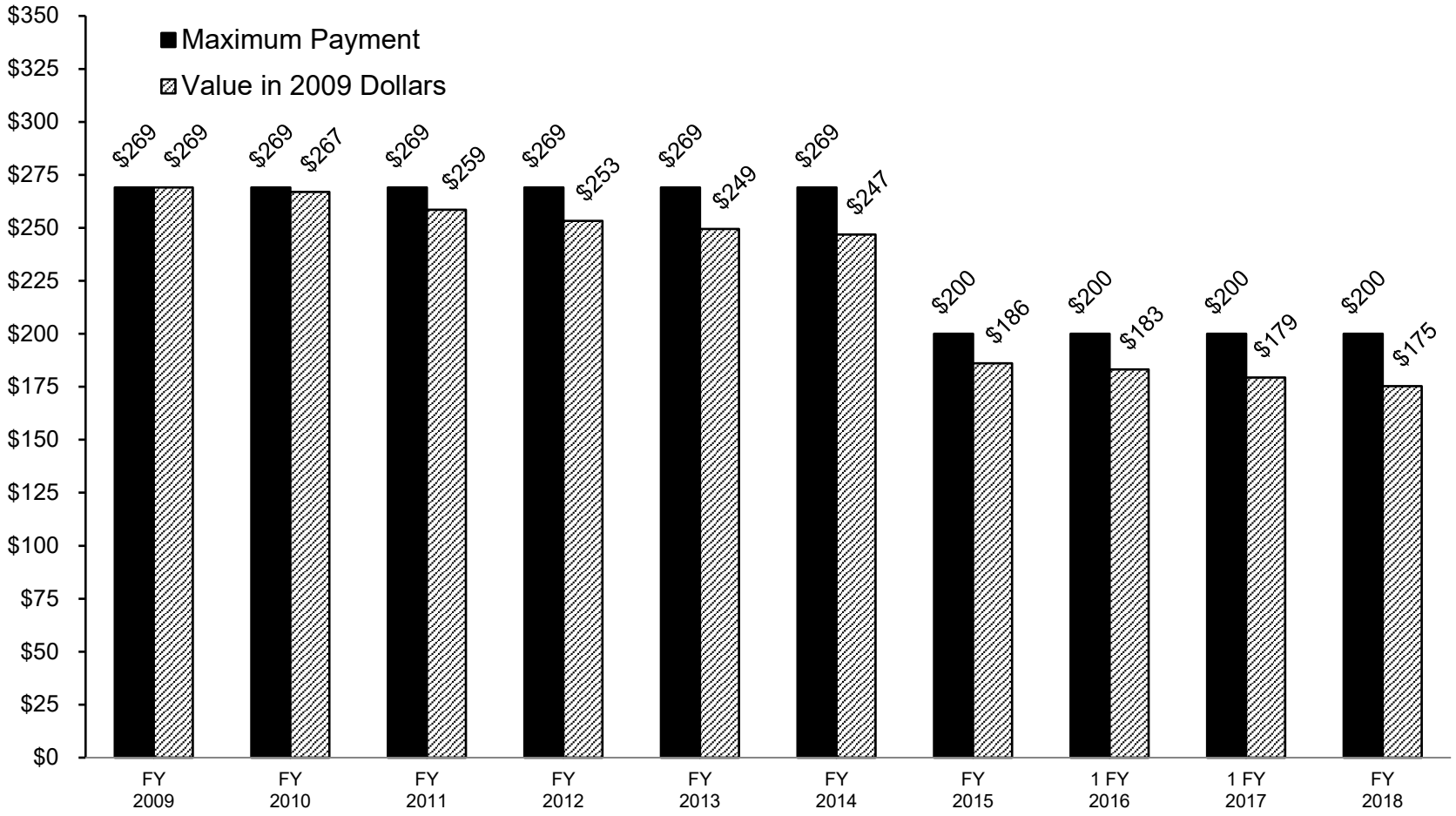
[1] *Shelter costs are based on U.S. Department of Housing and Urban Development's (HUD) CY 2018 county average fair market rents (one-bedroom home) of $600.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) PAYMENT ADJUSTED FOR INFLATION

Fiscal Year 2009 - Fiscal Year 2018

Payment Adjusted to Show Purchasing Power in Fiscal Year 2009 Dollars for One Person Case



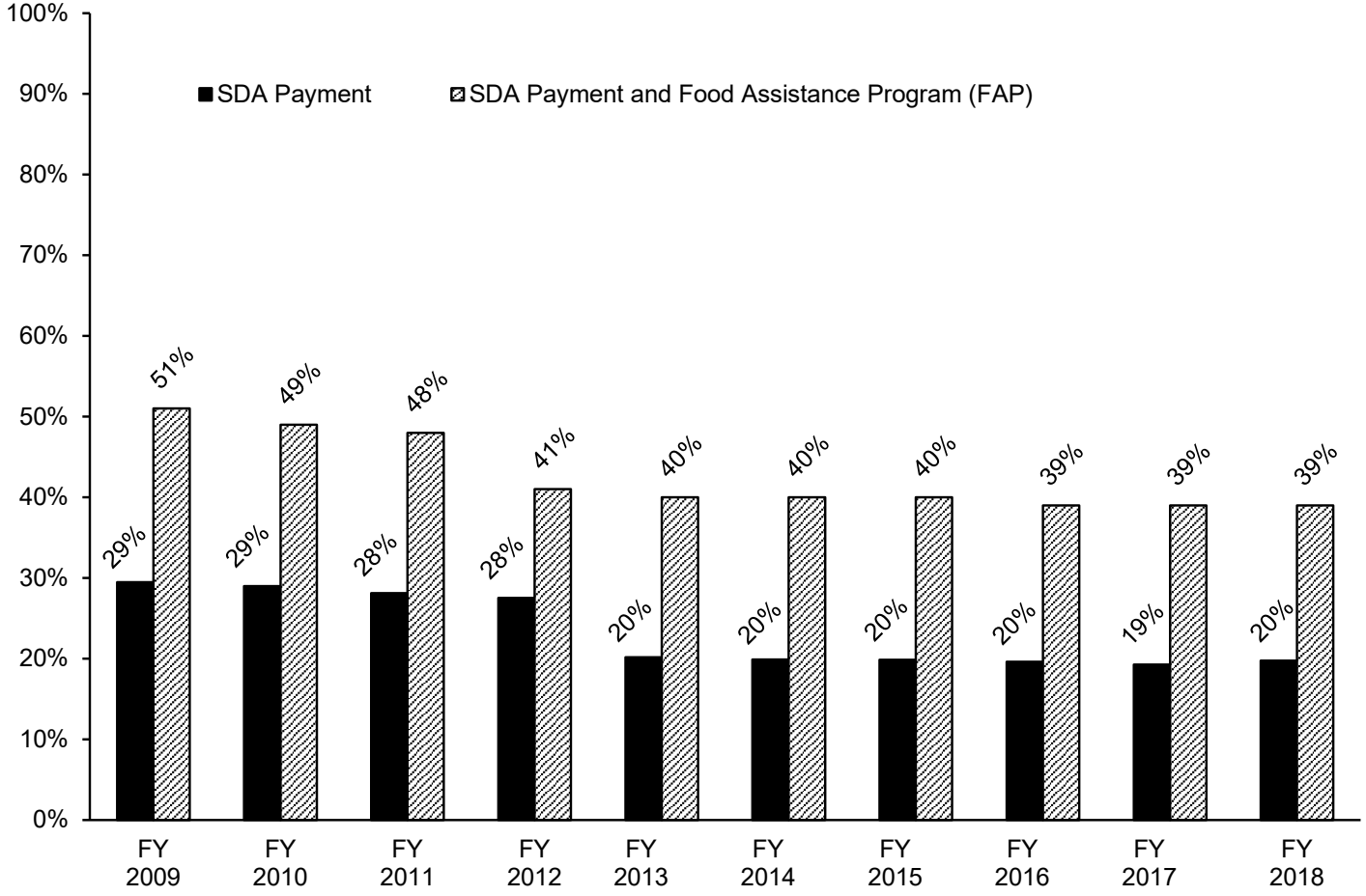
Note: Beginning October 2014, the monthly maximum benefit for new cases dropped from $269 to $200.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE DISABILITY ASSISTANCE (SDA) PAYMENT AS A PERCENTAGE OF THE ESTIMATED POVERTY LEVEL

Value of a One-Person SDA Case With and Without Food Assistance Program (FAP) Benefits

Fiscal Year 2009 - Fiscal Year 2018



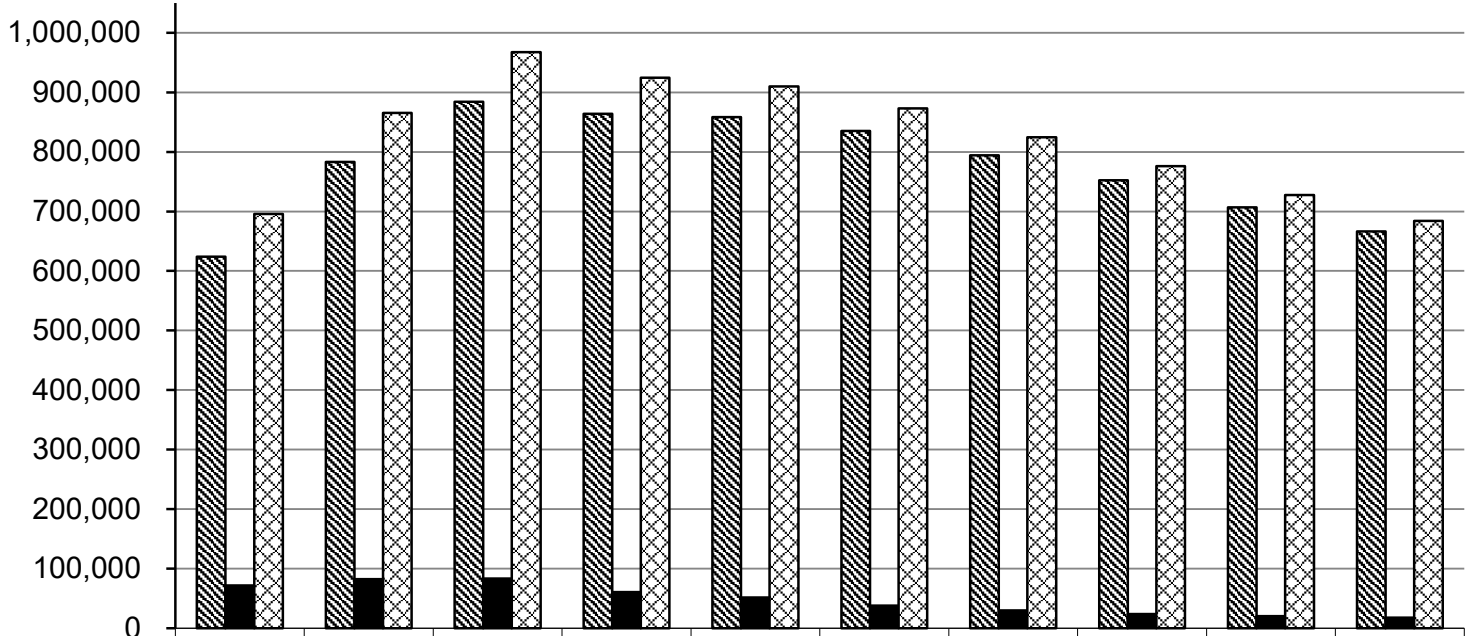
Note: The FY 2018 SDA payment for new cases was estimated to be 20% of the poverty level. Adding FAP benefits increases the estimate to 39% of the poverty level. In FY 2018, SDA cases were eligible for monthly SDA benefits of $200 and FAP benefits of $194.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD ASSISTANCE PROGRAM (FAP) HOUSEHOLD SUMMARY

Average Monthly Households

FY 2009 - FY 2018



	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Non-Cash Assistance*	623,747	783,226	884,066	863,829	858,206	835,125	794,272	752,287	706,877	666,282
Cash Assistance**	71,822	82,282	83,500	60,814	51,558	37,923	30,156	23,953	20,519	17,719
FAP Total	695,569	865,508	967,566	924,643	909,764	873,048	824,428	776,240	727,396	684,001

Note: The FY 2017 FAP household average was the sixth year in which FAP participation dropped since the all-time highest average of 967,566 in FY 2011. Most recently, the September 2017 household total was 706,794. **Note:** The record household month was March 2011 at 984,205, representing 1,948,044 individuals.

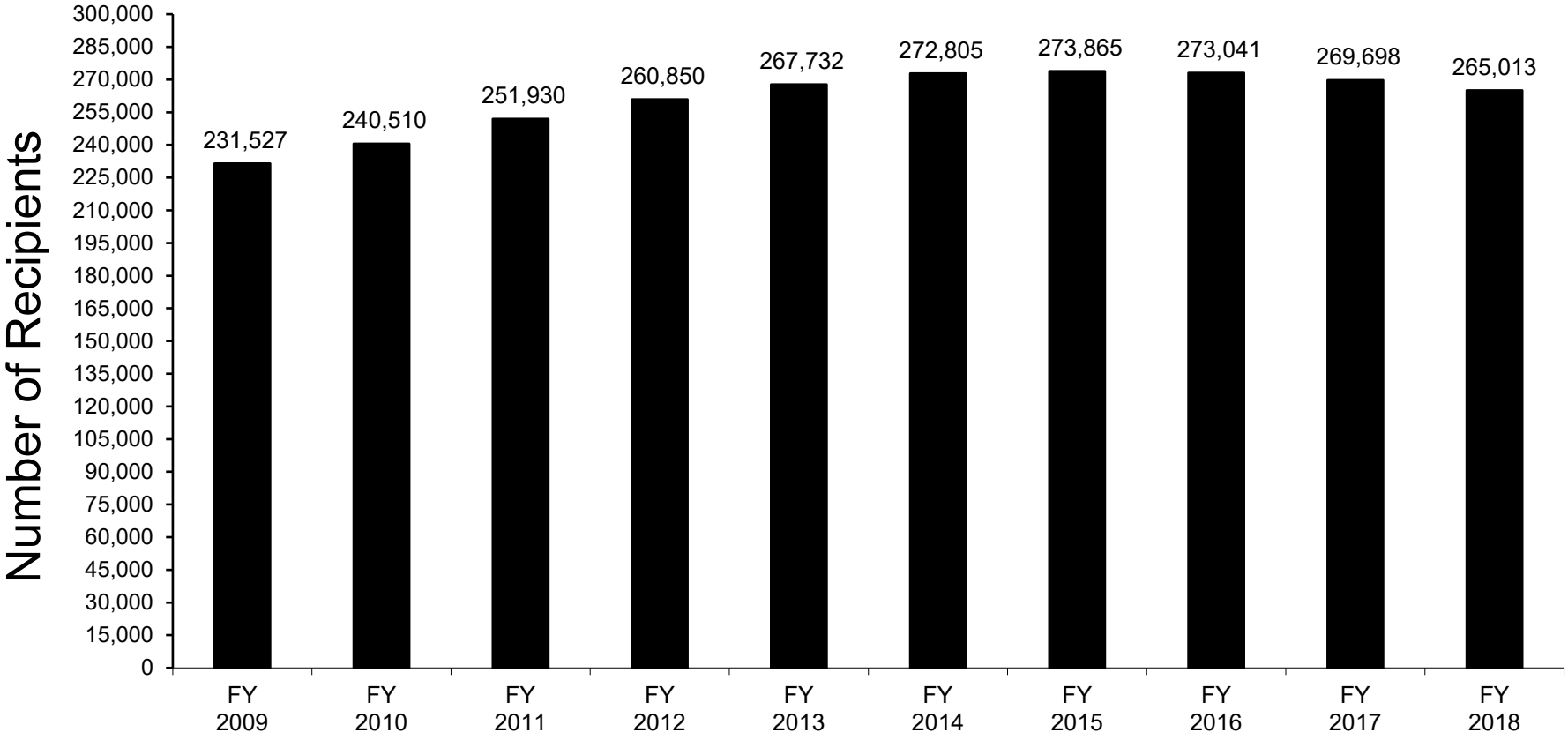
* FAP Non-Cash Assistance households in this array may also be receiving one or more of the following benefits: Supplemental Security Income, Medicaid or FAP (Only).

** FAP Cash Assistance households in this array are those also receiving one of the following: Family Independence Program or State Disability Assistance Program benefits.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

SUPPLEMENTAL SECURITY INCOME (SSI)

Average Monthly Number of Recipients
Fiscal Year 2009 - Fiscal Year 2018

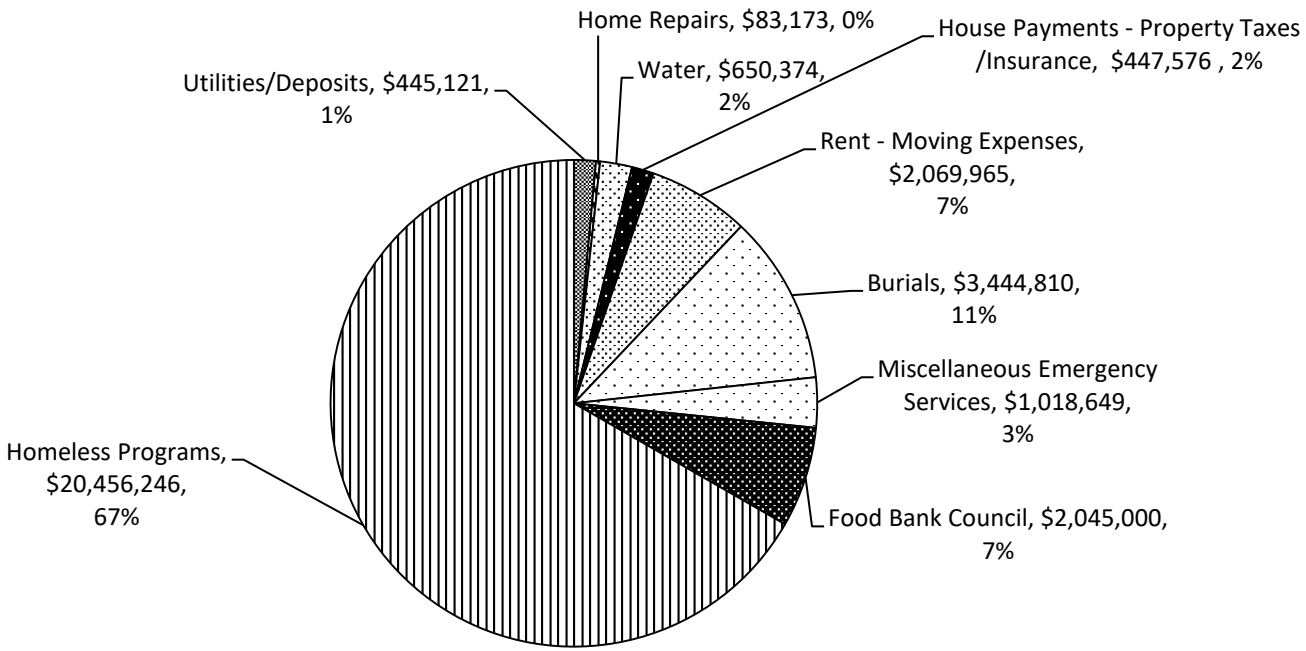


Note: As of September 2018, an estimated 14.5 percent of all SSI recipients were children. The balance of cases are comprised of adults who are either Aged, Blind or Disabled. The SSI caseload has declined the last four consecutive years, a phenomenon not previously experienced, as the overall caseload increased in 28 out of the previous 37 years; FY 1980 - FY 2018. **Data source:** *September 2018 EY-180 Report*, and the *September 2018 MDHHS Trend Report*.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATE EMERGENCY RELIEF (SER) EXPENDITURES - NON-ENERGY ASSISTANCE[1]

FY 2018 = $30,660,914

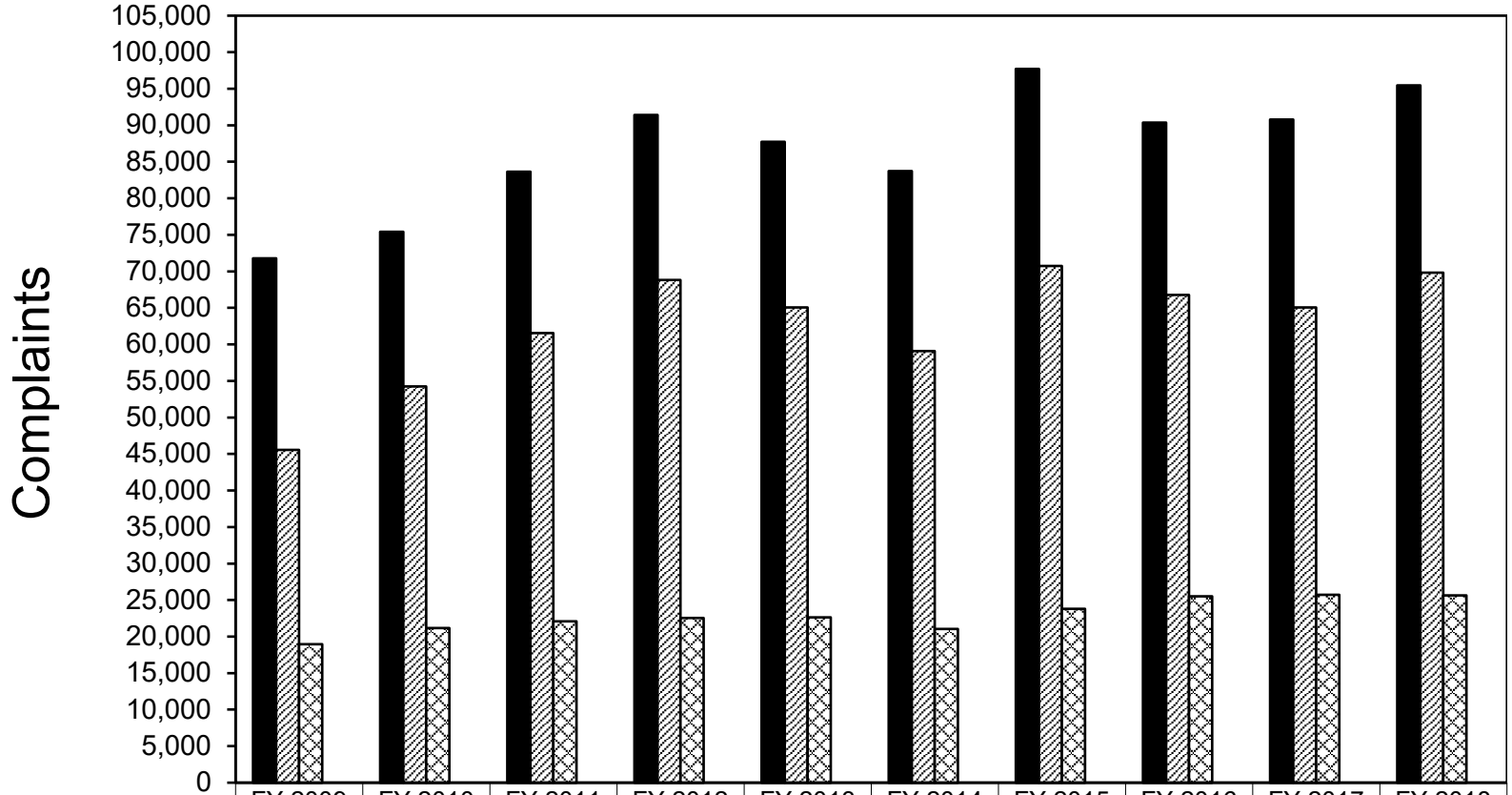


[1] SER Energy Assistance is within the Low Income Energy Assistance Program (LIHEAP) appropriation and not expressed in the above graph. In FY 2018, over $156.75 million was allocated in the LIHEAP Block Grant for energy and heat assistance. ***Data source:*** *HHS Notice of Grant Award - FY 2018 and carry forward funding (per MDHHS Accounting).*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

CHILDREN'S PROTECTIVE SERVICES - COMPLAINTS INVESTIGATED

Fiscal Year 2009 - Fiscal Year 2018



	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Investigated	71,780	75,426	83,627	91,397	87,715	83,709	97,729	90,356	90,776	95,465
Non-Substantiated	45,536	54,255	61,558	68,832	65,074	59,068	70,720	66,758	65,067	69,811
Substantiated No.*	18,977	21,171	22,069	22,565	22,636	21,049	23,813	25,509	25,709	25,654
Substantiation Rate (%)	26.4%	28.1%	26.4%	24.7%	25.8%	25.1%	24.4%	28.2%	28.3%	26.80%

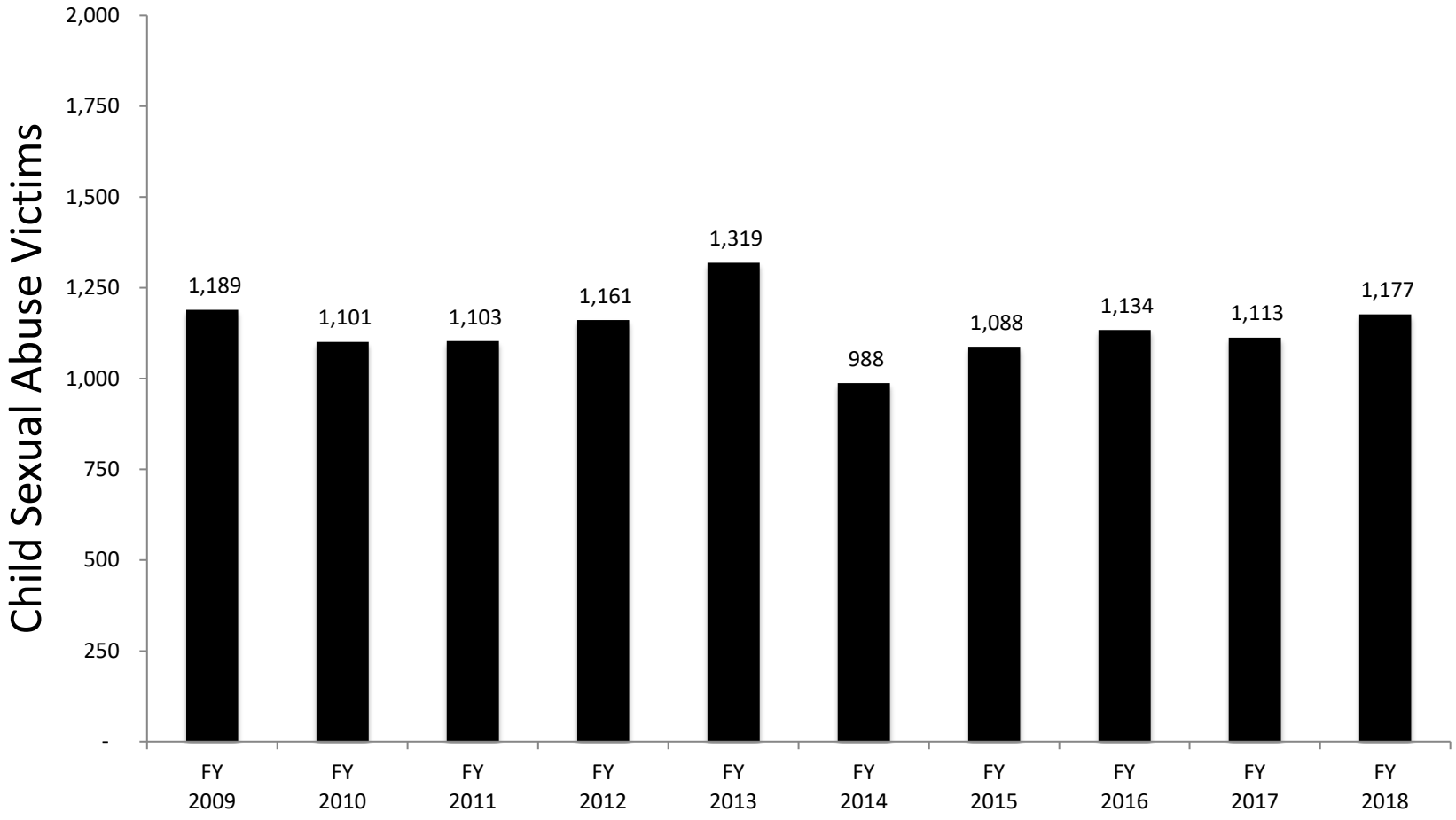
Note: With the exception of FY 2014, the number of substantiated cases has increased year-over-year from FY 2009 through FY 2017. Most recently, the number of investigated and substantiated cases peaked at 25,709 in FY 2017. The FY 2017 substantiation rate of 28.3% was the highest over the past 10-years.

** Complaints substantiated are those in which evidence of abuse and/or neglect was found.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

CHILD SEXUAL ABUSE VICTIMS

September Totals / FY 2009 - FY 2018



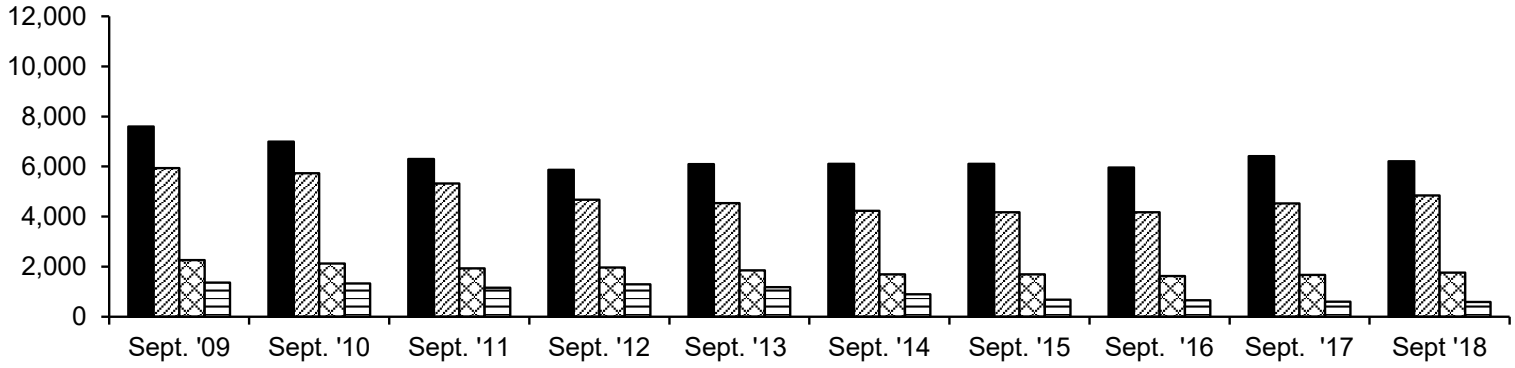
Note: Data reflect the unduplicated count of victims, defined as the following: Sexual Abuse, Sexual Contact, and Sexual Penetration. These numbers are based on disposition date.

Data Source: *Data are products of Children's Services Data Management Unit (DMU).*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

CHILDREN'S FOSTER CARE PLACEMENTS[1]

September 2009 - September 2018



	Sept. '09	Sept. '10	Sept. '11	Sept. '12	Sept. '13	Sept. '14	Sept. '15	Sept. '16	Sept. '17	Sept '18
Out-of-Home Placements[2]	7,595	6,999	6,298	5,872	6,091	6,112	6,104	5,963	6,411	6,213
Relative Placements[3]	5,938	5,728	5,324	4,677	4,538	4,232	4,175	4,176	4,525	4,848
Own Home/ Legal Guardian[4]	2,264	2,122	1,928	1,966	1,855	1,698	1,689	1,630	1,671	1,758
Other[5]	1,360	1,329	1,164	1,299	1,185	900	685	656	597	593
Total	17,157	16,178	14,714	13,814	13,669	12,942	12,653	12,425	13,204	13,412

Source: *Product of Children's Services Data Management Unit*

[1] *Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population.*

[2] *Out-of-Home Placements include: Adoptive homes, licensed unrelated foster homes, unrelated caregiver, emergency shelter home/facility, community justice center, detention, jail, private child care institution, state-operated juvenile facility, mental health facility, court treatment facility, out-of-state - foster home, out-of-state - child placement agency, out-of-state - child institution.*

[3] *Relative Placements include: Licensed/unlicensed relatives, out-of-state - unlicensed relative, out-of-state - licensed relative.*

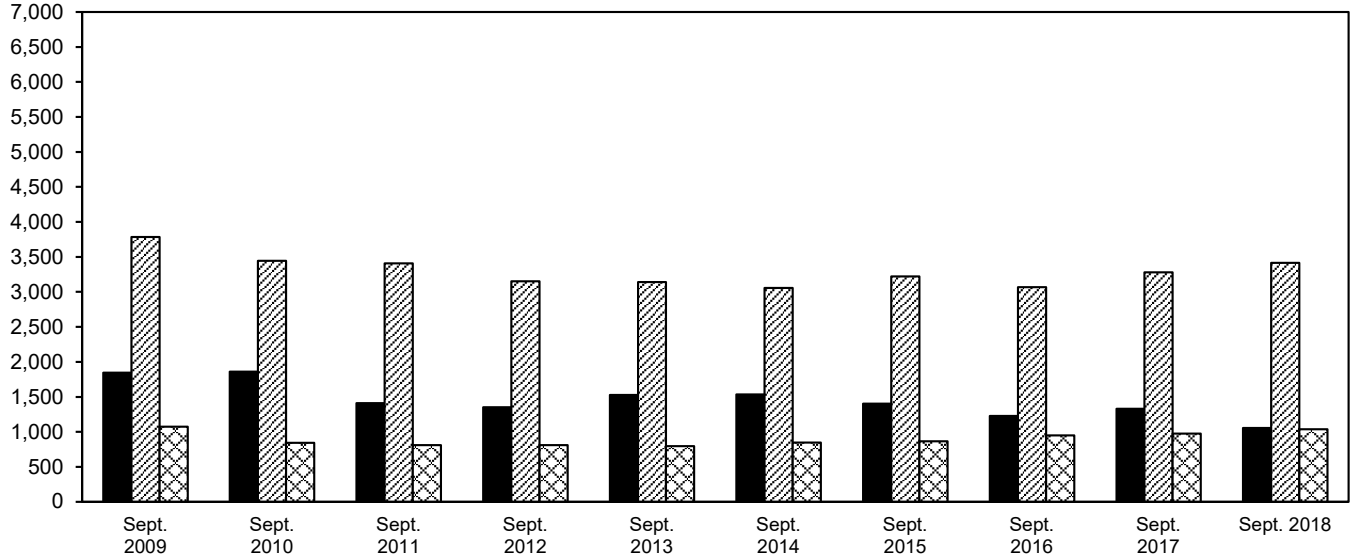
[4] *Own Home/Legal Guardian Placements include: Parental home, out-of-state parental home, legal guardian.*

[5] *Other Placements include: Independent living, boarding school, etc. (other), AWOL. Excludes out-of-town inquiry (neglect) and non-ward (short-term detention) population.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

CHILDREN'S FOSTER CARE HOME AND PRIVATE INSTITUTION PLACEMENTS[1]

September 2008 - September 2018



■	MDHHS Foster Homes [2]	1,847	1,859	1,412	1,351	1,526	1,535	1,404	1,226	1,331	1,056
▨	Private Agency FH [3]	3,785	3,444	3,408	3,152	3,142	3,058	3,220	3,066	3,279	3,415
⊠	Private Institutions [4]	1,075	843	810	812	794	848	865	948	975	1,038
	Totals	6,707	6,146	5,630	5,315	5,462	5,441	5,489	5,240	5,585	5,509

Source: *Product of Children's Services Data Management Unit*

[1] *Excludes out-of-town inquiry (neglect) and non-ward (not delinquency) and supervising agencies other than Private Child Placing agencies and*

[2] *MDHHS Foster Homes include placements in licensed unrelated foster homes with MDHHS as the supervising agency.*

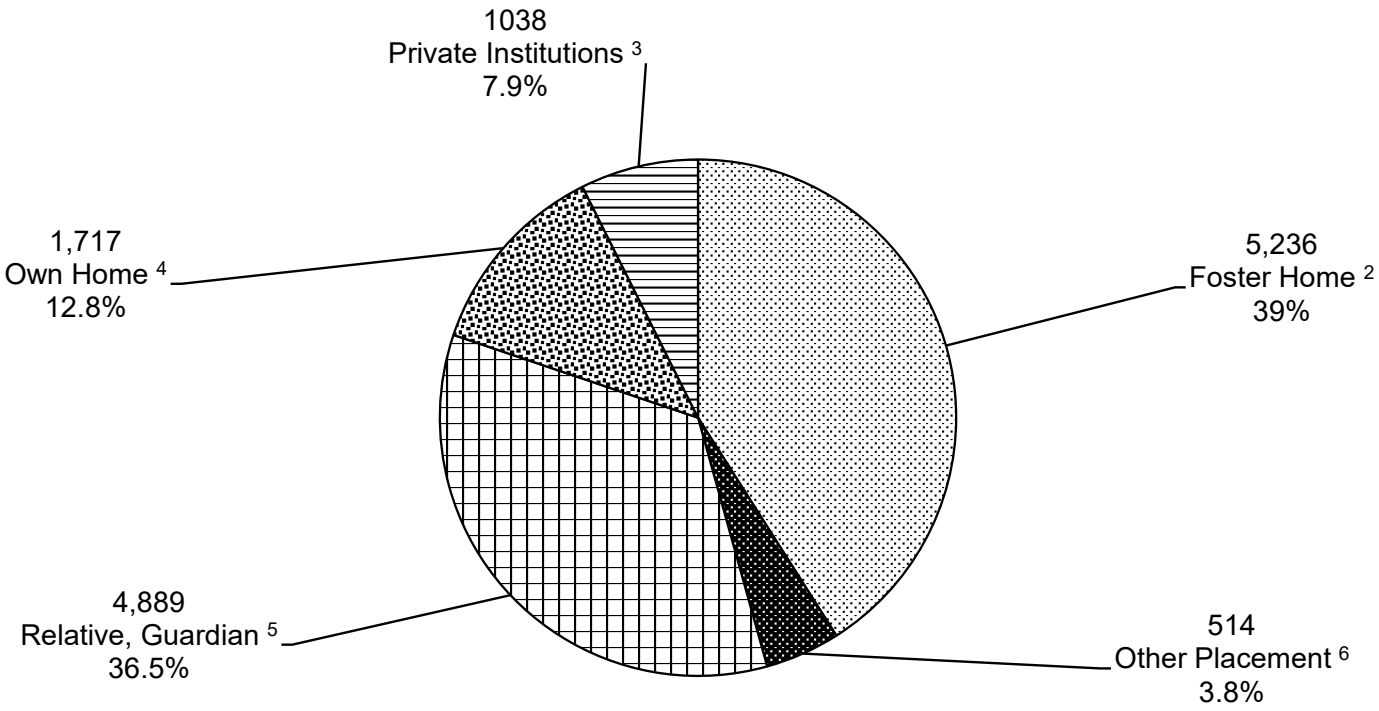
[3] *Private Agency Foster Homes includes placements in licensed unrelated foster home with a child-placing agency supervising.*

[4] *Private Institutions includes: Private child care institutions.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

CHILDREN'S FOSTER CARE PLACEMENTS[1] BY LIVING ARRANGEMENT

Total Children: SEPTEMBER 2018



-

Source: *Product of Children's Services Data Management Unit*

[1] *Excludes Out-of-Town Inquiry (neglect) and Non-Ward (short-term detention) Population.*

[2] *Foster Home Placements Include: Adoptive home, licensed unrelated foster home, unrelated caregiver, emergency shelter home/facility, community justice center, detention, jail, state-operated juvenile facility, mental health facility, court treatment facility, out-of-state - foster home, out-of-state - child placing agency, out-of-state - child institution.*

[3] *Private Institutions Include: Private child care institution.*

[4] *Own Home Includes: Parental home, out-of-state parental home.*

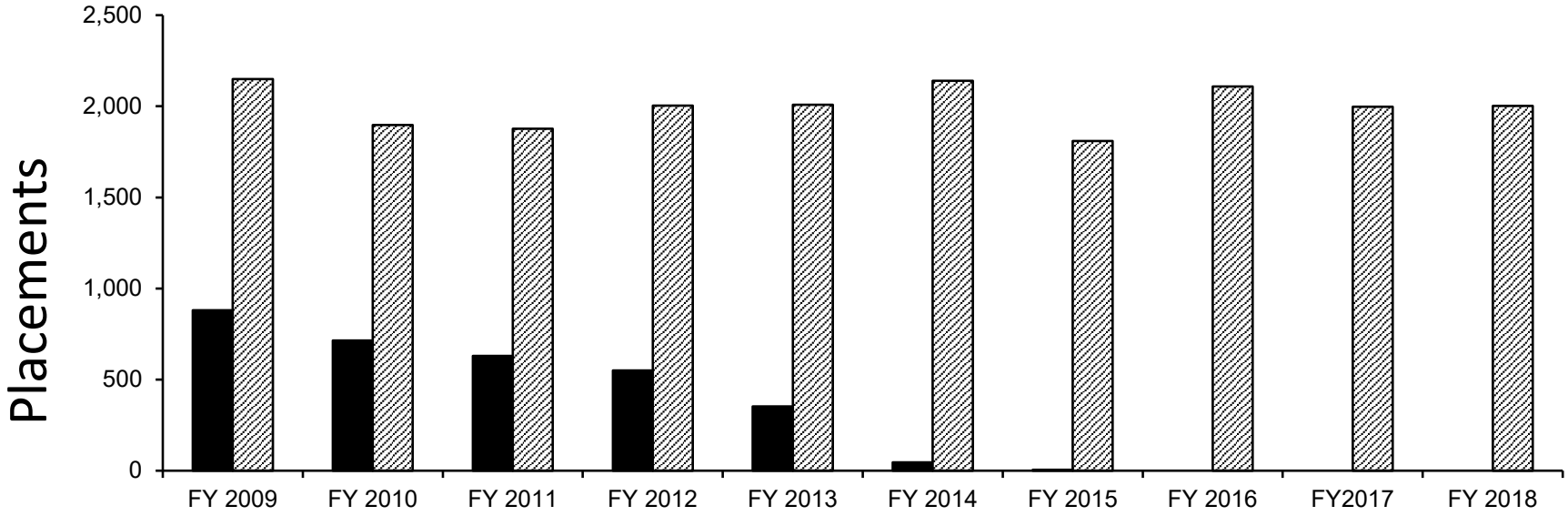
[5] *Relative Placements Include: Licensed/unlicensed relatives, legal guardian, out-of-state - unlicensed relative, out-of-state - licensed relative.*

[6] *Other Includes: Independent living, boarding school, etc. (other), AWOL, and unable to determine.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

ADOPTION SERVICES PROGRAM - NUMBER OF ANNUAL PLACEMENTS

Fiscal Year 2009 - Fiscal Year 2018

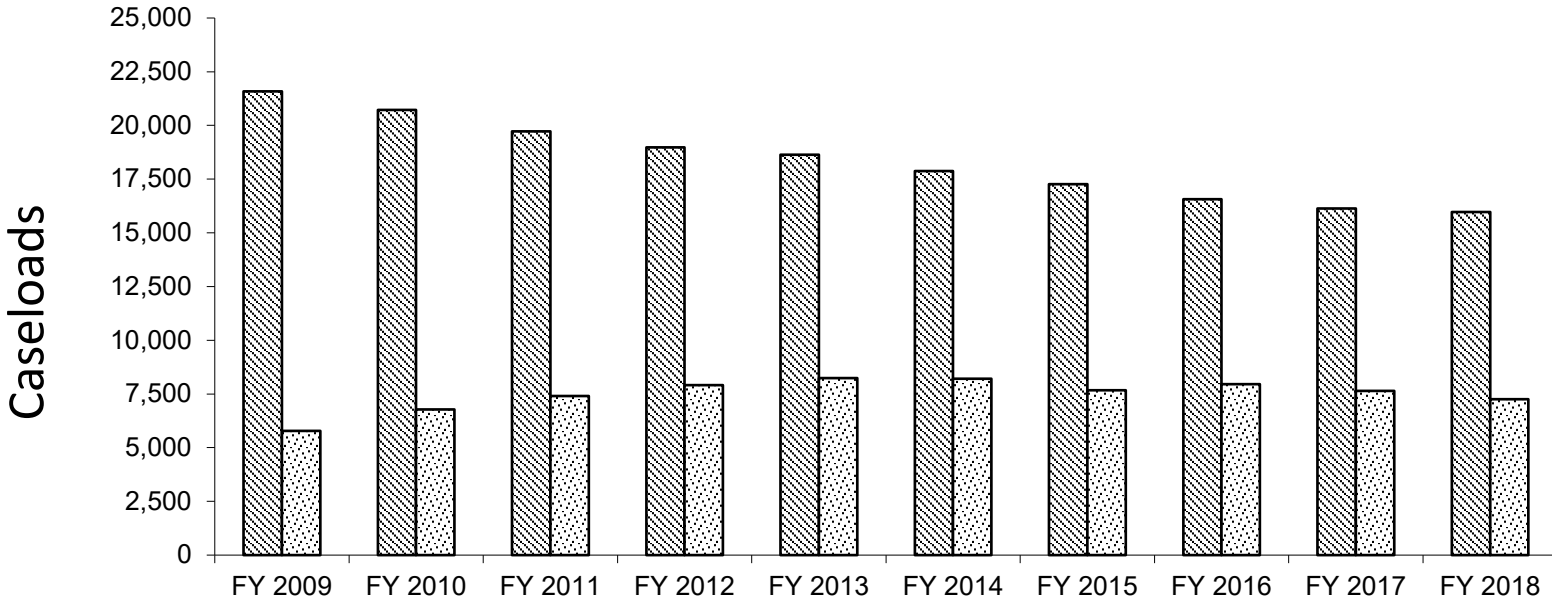


	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY2017	FY 2018
MDHHS	881	715	630	550	353	45	5	0	0	0
Private Agency	2,149	1,897	1,876	2,004	2,008	2,140	1,810	2,109	1,998	2,002
Total	3,030	2,612	2,506	2,554	2,361	2,185	1,815	2,109	1,998	2,002

Finalized adoptive placements are those for which the court has issued final orders dismissing court wardship and confirming adoptions. Private agencies complete (with few exceptions) all adoptive placements after FY 2013. Annual counts from FY 2009 forward reflect policy changes regarding private agency completion of adoptions. **Note:** MDHHS adoptive placements from FY 2013 - FY 2016 are estimates based on the best data available provided through the Children's Services Data Management Unit.

Source: Product of Children's Services Data Management Unit

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADOPTION SUBSIDY ANNUAL AVERAGE CASELOADS
FY 2009 - FY 2018

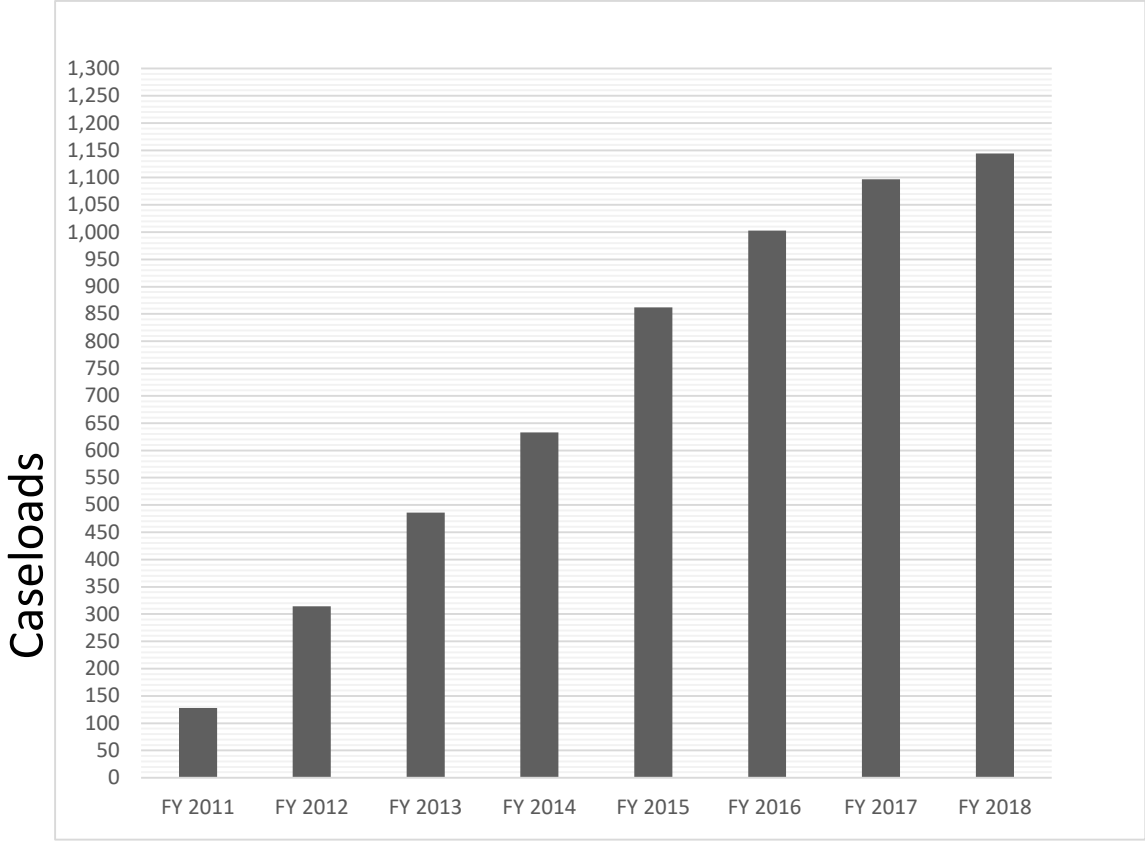


		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	Funded by Title IV-E	21,588	20,726	19,721	18,978	18,638	17,881	17,264	16,564	16,136	15,970
	Funded by TANF / State / YAVFC	5,781	6,774	7,406	7,909	8,243	8,202	7,672	7,962	7,646	7,259
	Total	27,369	27,500	27,127	26,887	26,881	26,083	24,936	24,526	23,782	23,229

Note: Adoption subsidy caseloads decreased 3,718 cases (15.5 percent) from FY 2010 (highest recent caseload) through FY 2018. Title IV-E, TANF/state cases refer to eligibility categories of children covered by the Adoption Support Subsidy program. Beginning in FY 2012, Michigan extended benefit programming for eligible children under the Young Adult Voluntary Foster Care (YAVFC) program, providing benefits for eligible individuals to age

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

GUARDIANSHIP ASSISTANCE PROGRAM (GAP)
CASELOAD TRENDS
FY 2011 - FY 2018

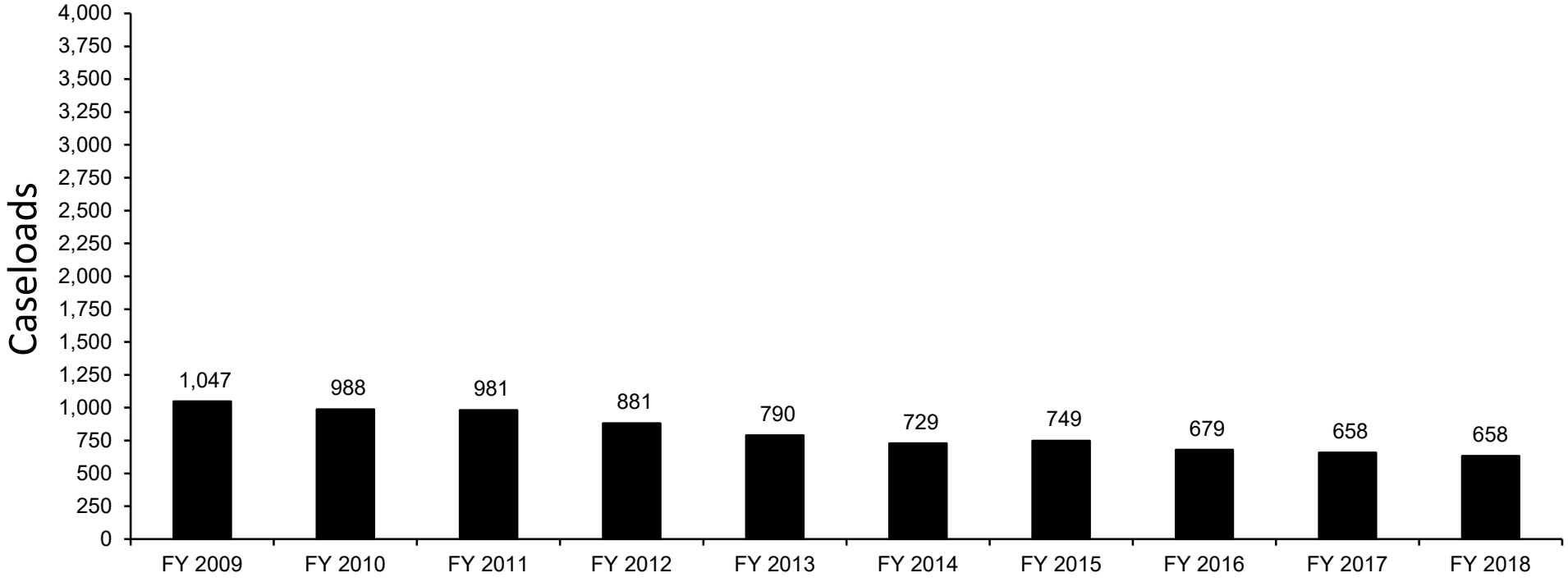


Cases	128	314	486	633	862	1,003	1,097[1]	1,144

Note: The GAP caseload has increased year-over-year since FY 2011. The FY 2018 average monthly caseload was 1,144, the highest on record. In June 2018, the GAP caseload count was 1,169, the highest monthly caseload ever.

[1] The FY 2017 caseload total has been finalized at 1,097 cases as reported by the MDHHS Data Warehouse.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
JUVENILE JUSTICE AVERAGE MONTHLY CASELOADS
FY 2009 - FY 2018



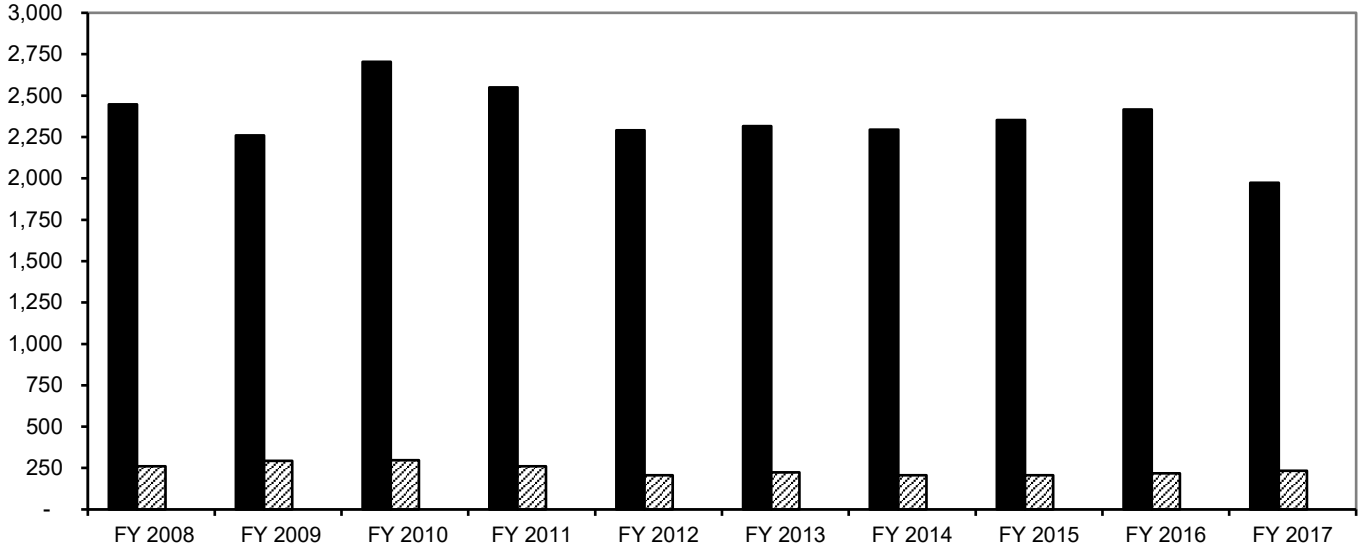
Note: The MDHHS-supervised average monthly Juvenile Justice caseload has decreased year-over-year from FY 2009 through FY 2018. The exception was a 20 case increase from FY 2014 to FY 2015. In summary, from FY 2009 through FY 2018 the caseload dropped by 389 (37 percent). Caseload decreases are attributed to the implementation of community-based diversion programming in several counties across the state as well as more focus on county-supervised placements. Reflected caseloads include only youth in public and private placements under the supervision of the department.

Source: MDHHS Data Management Unit (DMU).

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

STATEWIDE FAMILIES FIRST SERVICES

Relative Placements as a Percentage of 12-Month Successful Program Outcomes: FY 2008 - FY 2017



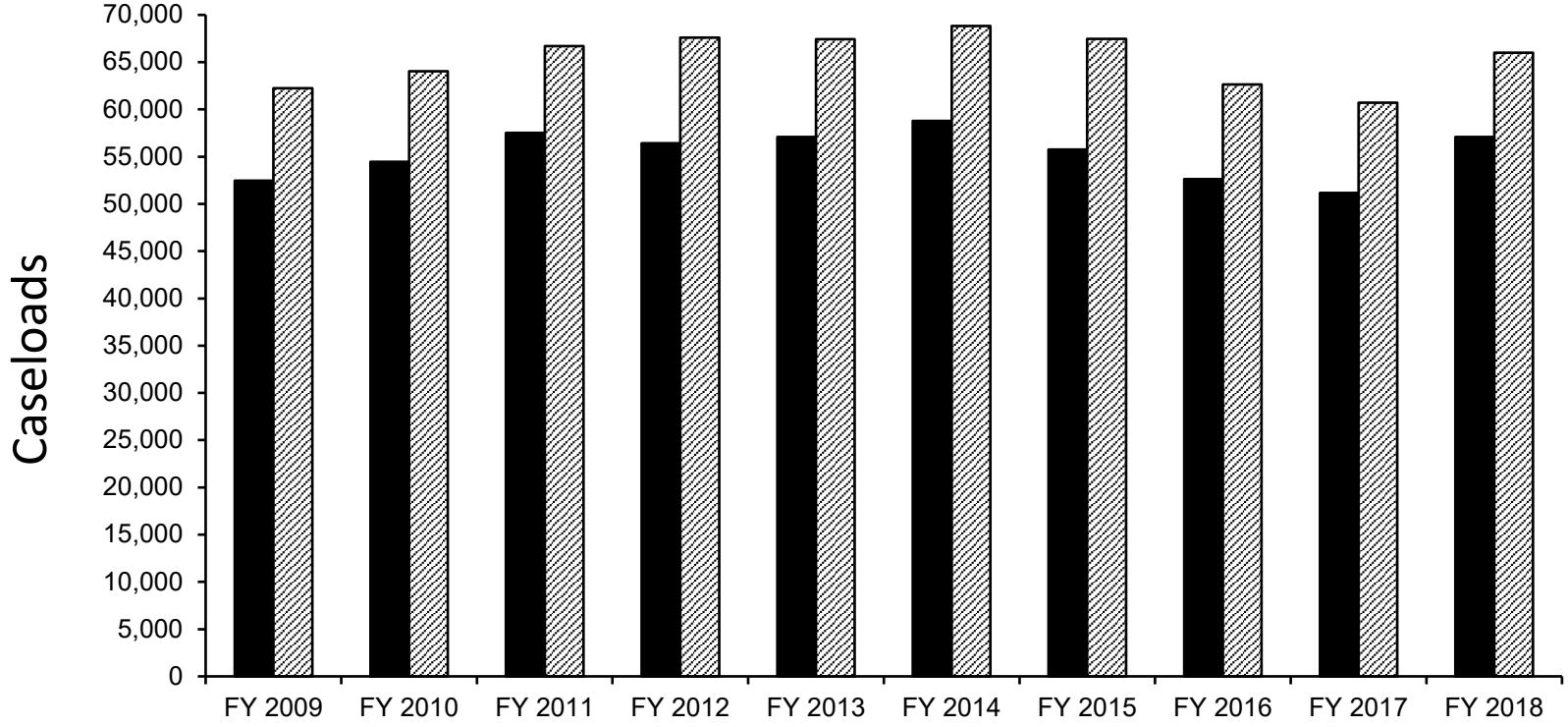
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Number Successful Outcomes[1]	2,447	2,260	2,704	2,549	2,290	2,316	2,295	2,353	2,417	1,917
Number Relative Placements	261	294	298	261	206	223	207	207	219	233
Percent Relative Placements	10.7%	13.0%	11.0%	10.2%	9.0%	9.6%	9.0%	8.8%	9.1%	11.80%

Note: The major goal of Families First is to maintain children in their own family home. However, when children are removed from their families and placed in out-of-home care, they may be placed in a number of different types of settings, including with relatives. Current laws and policies require that children be placed in the least restrictive setting that can meet their needs and that relatives or kin be given priority in placement decisions.

[1] "Successful outcomes" are defined as those families where no child was placed in foster care during the 12-month follow-up period. Differences may occur in the number of successful outcomes reported due to when data is pulled. Each fiscal year private agencies have completed follow-ups that may change the information for the number of successful outcomes for prior years each time an MDHHS Information Packet is compiled when the data is retrieved by the Data Management Unit (DMU) due to the date the data is pulled.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADULT INDEPENDENT LIVING SERVICES CASELOADS

Average Monthly Caseloads and Unduplicated Annual Caseloads: FY 2009 - FY 2018



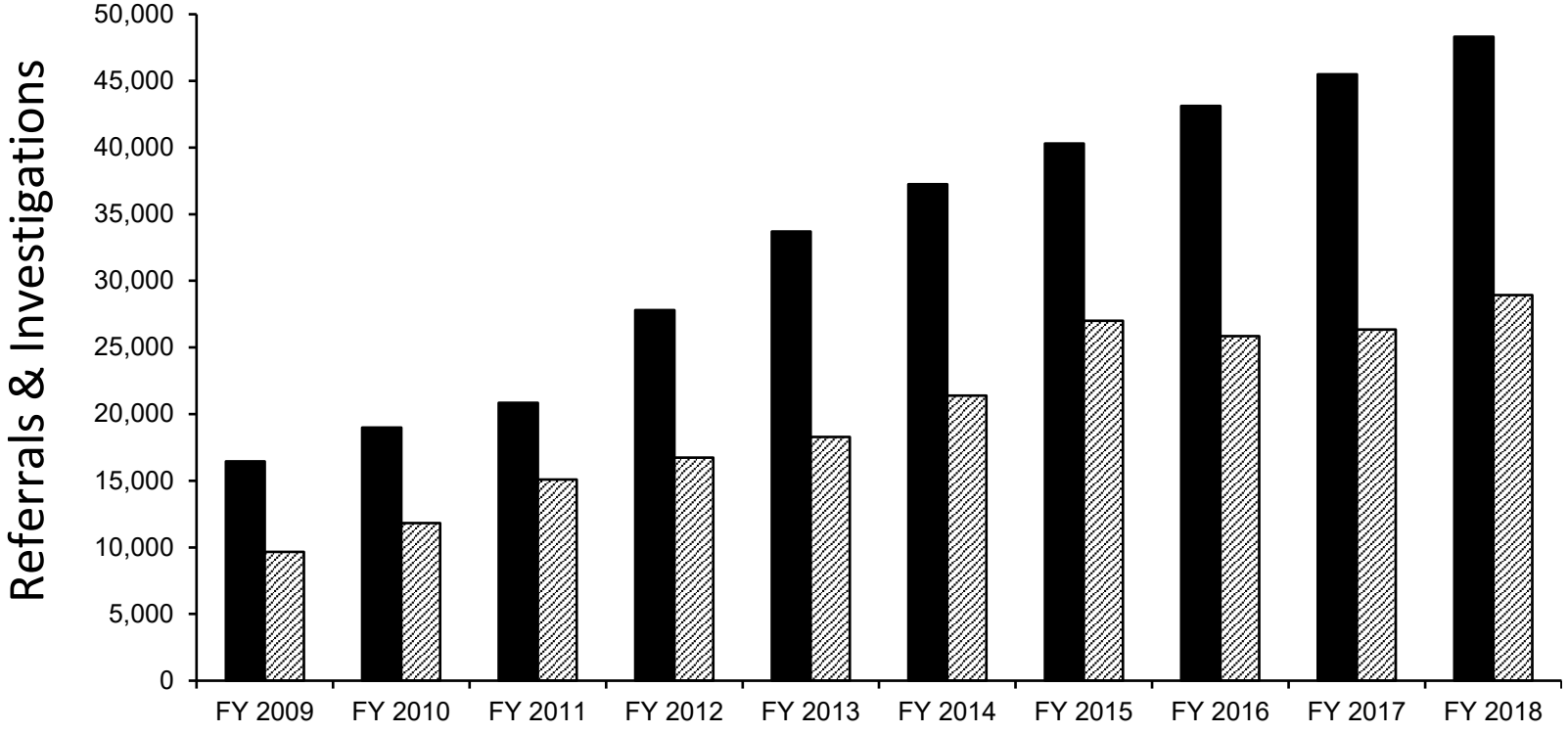
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
■ Average Monthly Caseloads	52,472	54,451	57,525	56,411	57,087	58,792	55,770	52,610	51,163	57,095
▨ Undup. Annual Caseloads	62,248	64,048	66,687	67,593	67,421	68,820	67,475	62,633	60,712	66,004

Note: The average monthly number of Independent Living cases increased 12.5% from FY 2009 to FY 2018, while the count of annual unduplicated cases increased 10%.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

ADULT PROTECTIVE SERVICES

Total Annual Referrals and Referrals Opened for Investigation
FY 2009 - FY 2018



	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Referrals	16,450	19,001	20,856	27,796	33,710	37,242	40,302	43,129	45,496	48,316
Invest.	9,671	11,814	15,099	16,738	18,289	21,390	27,011	25,854	26,353	28,932
Percent Investigated	58.8%	62.2%	72.4%	60.2%	54.3%	57.4%	67.0%	59.9%	57.9%	59.9%

Note: APS referrals increased 196 percent from FY 2009 through FY 2018. Of the FY 2018 record count of 48,316 referrals, nearly 60 percent were investigated.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

DOMESTIC VIOLENCE PROGRAM SUMMARY

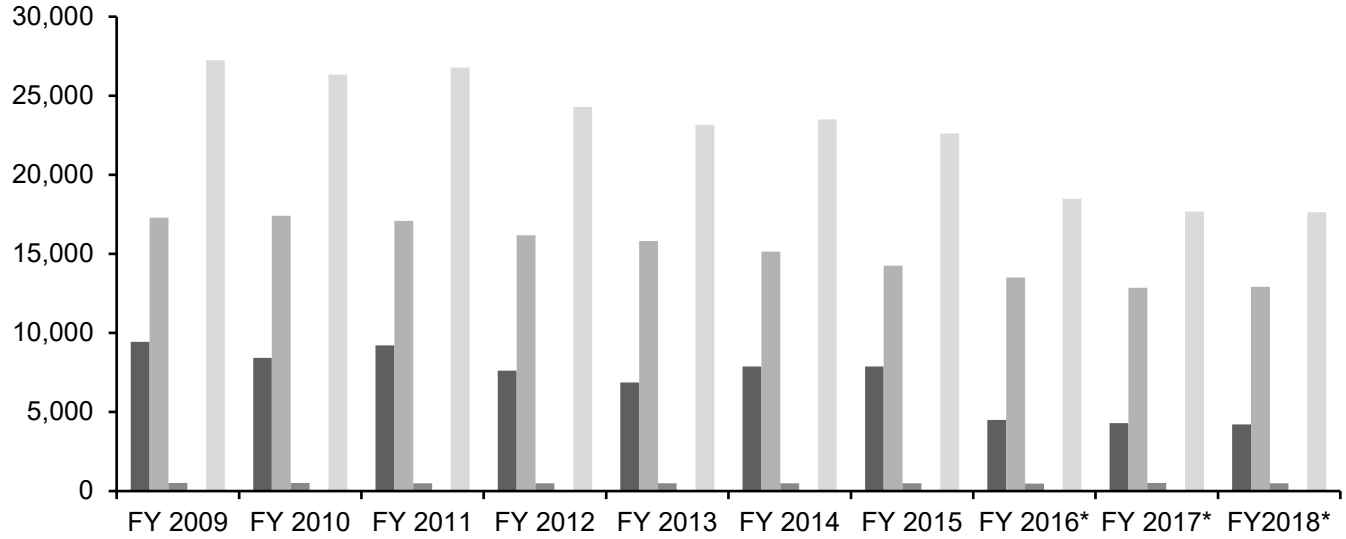
Fiscal Year 2009 - Fiscal Year 2018

Program Summary	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Number of Shelters	44	44	44	44	44	44	44	44	44	44
Number of Unduplicated Residential Adults Served	5,643	5,219	5,471	5,124	4,841	4,697	4,937	4,897	4,655	4,463
Number of Unduplicated Residential Children Served	5,985	5,402	5,387	5,294	4,988	4,801	5,233	5,052	4,754	5,031
Average Shelter Days	22	23	23	26	26	26	27	27	29	29
Total Shelter Days	251,975	244,496	245,966	277,136	265,851	259,032	276,621	273,399	275,926	277,619
Number of Crisis Calls[1]	94,758	79,132	86,350	87,761	80,526	87,964	78,767	84,289	71,761	68,536
Number of Adult & Children Requests for Shelter Denied Due To Lack of Space[2]	7,479	5,954	8,517	10,781	13,221	9,963	11,021	13,853	15,003	17,247
Number of Unduplicated Adult Non-Residents Served	28,274	26,986	26,181	26,321	26,279	23,381	22,370	21,614	24,031	25,228

[1] *Totals include information and referral calls related to domestic and sexual violence.*

[2] *Shelter denial totals reflect the number of adult victims of domestic violence and their children who were declined emergency shelter due to shelter(s) being full. This is a duplicated count. When a client calls more than once, each call is counted.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES
CHILD WELFARE LICENSING DIVISION
Total Number of Beds Available for Children by Care Setting
FY 2009 - FY 2018



	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016*	FY 2017*	FY2018*
Child Care Institution	9,440	8,425	9,205	7,625	6,875	7,879	7,879	4,494	4,306	4,211
Foster Care Placement	17,292	17,406	17,095	16,181	15,802	15,133	14,259	13,511	12,861	12,923
Court-Operated Placement	506	506	482	482	482	482	482	470	508	502
Total	27,238	26,337	26,782	24,288	23,159	23,494	22,620	18,475	17,675	17,636

* Division of Child Welfare Licensing (DCWL) is required to license out of state facilities if a Michigan child is placed or expected to be placed in an out of state facility. The data for FY 2008 - FY 2015 includes out-of-state Child Care Institution (CCI) beds. Data after FY 2016 does not include out-of-state CCI beds due to changes in the way the data is collected by other states and submitted to Michigan. That data is now collected by the Michigan Department of Licensing and Regulatory Affairs.

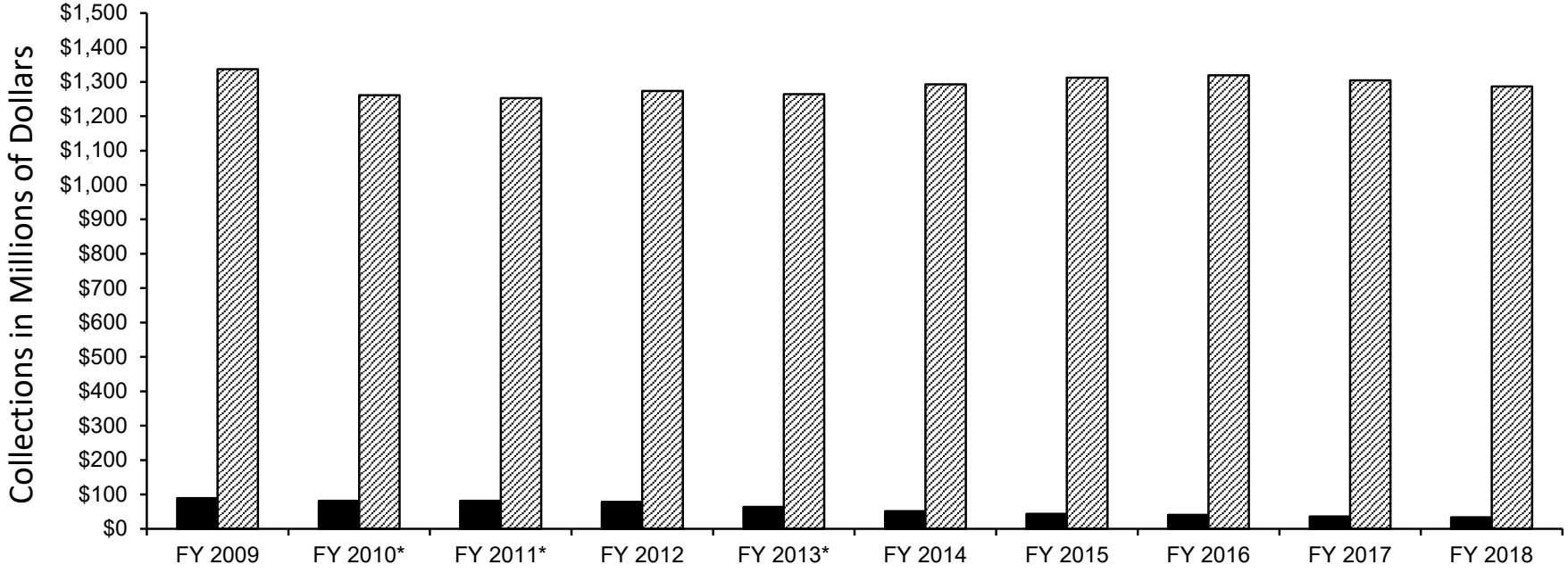
Note: DCWL ensures children, adults and families are receiving required services when children receive 24-hour out-of-home care. The division regulates, monitors contracts and licenses the above noted care settings.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

OFFICE OF CHILD SUPPORT - NET CHILD SUPPORT COLLECTIONS

Public Assistance (PA) and Non-Public Assistance (NPA) Case-Related Michigan Collections[1]

FY 2009 - FY 2018



	FY 2009	FY 2010*	FY 2011*	FY 2012	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
PA	$89.2	$81.6	$81.6	$78.7	$63.5	$51.5	$43.5	$40.5	$36.3	$33.6
Non-PA	$1,336.4	$1,260.7	$1,252.9	$1,273.6	$1,264.3	$1,293.0	$1,312.0	$1,319.2	$1,304.0	$1,286.5
Total	$1,425.6	$1,342.3	$1,334.5	$1,352.3	$1,327.8	$1,344.5	$1,355.5	$1,359.7	$1,340.3	$1,320.1

Note: Totals are final, year-end adjusted amounts (source: OCSE-34)

[1] *Public Assistance collections include TANF and IV-E. Non-PA collections include in-state, as well as out-of-state/country collections.*

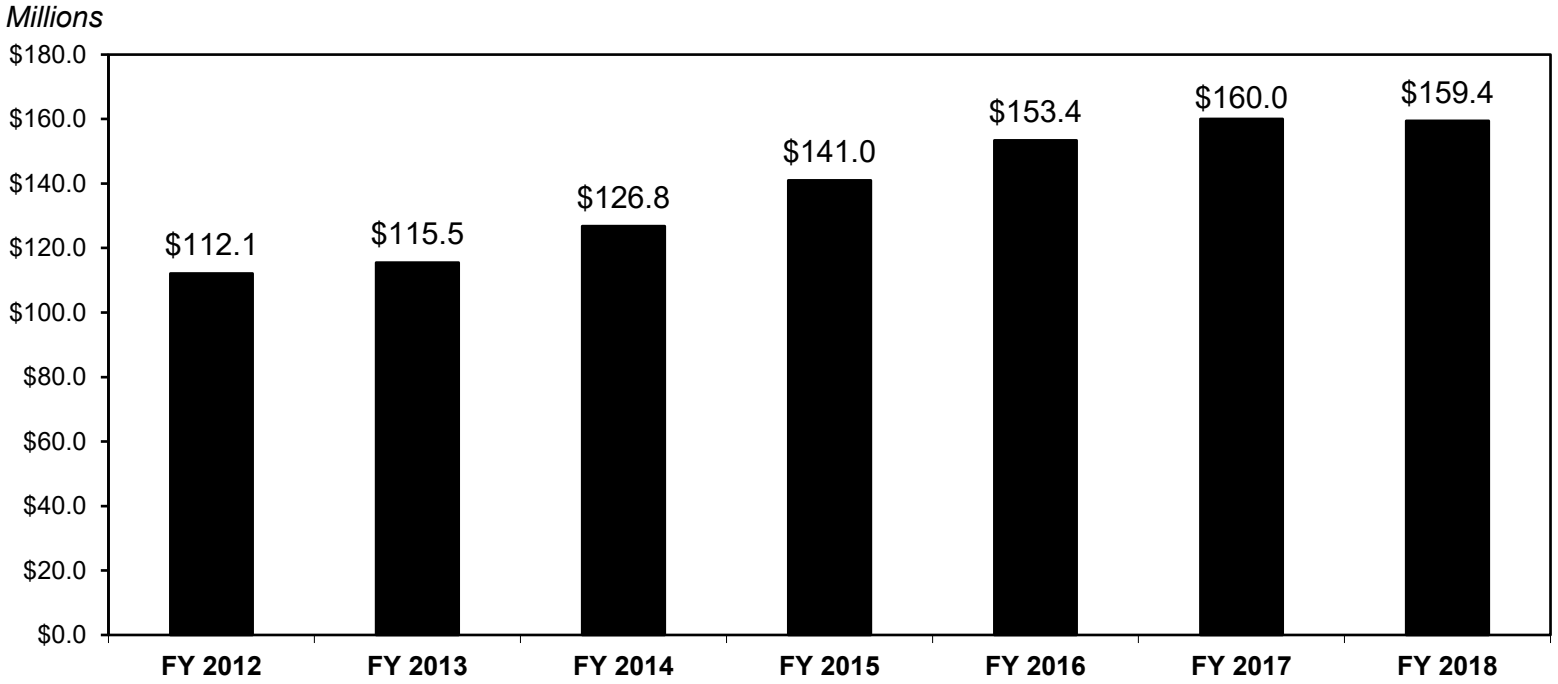
* *There were recession impacts on collections in FY 2010 and FY 2011 and a decrease in TANF collections and federal tax refunds in FY 2013. There was a 20,000 TANF and Foster Care caseload drop from FY 2012 to FY 2013, which according to the OCSE-157 Federal Report, is likely to have contributed to the decline in TANF collections in FY 2012. It's further noted in the OCSE-157 Federal Report, there was a decline in tax offset collections.*

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

OFFICE OF INSPECTOR GENERAL (OIG)

Combined Value of Identified Fraud and Cost Avoidance[1]

Fiscal Year 2012 - Fiscal Year 2018



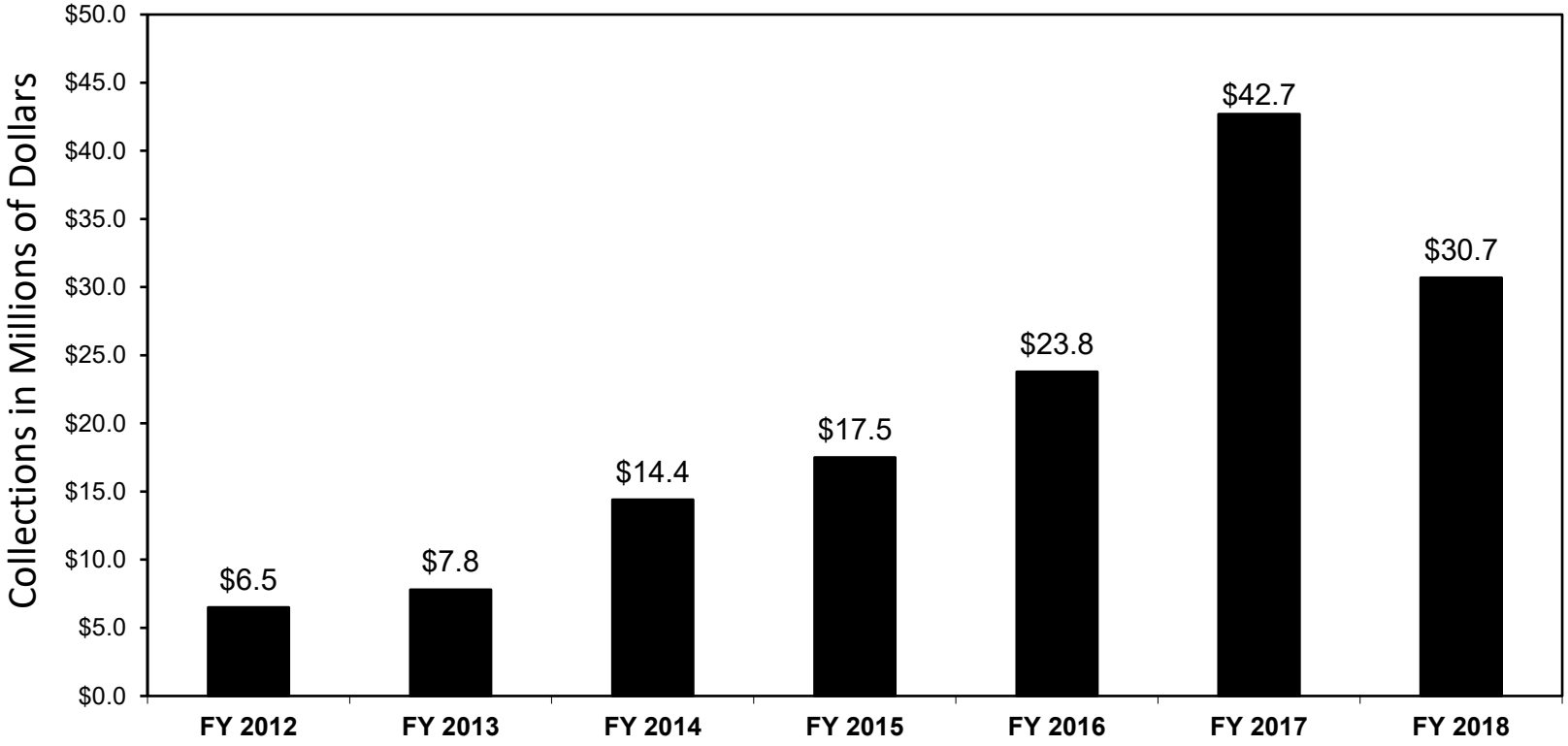
[1]**Data Source:** Michigan Inspector General System (MIGS) database and SSA-OIG (FY 2017 and 2018 only). The MIGS database tracks and quantifies public assistance recipient, (non-Medicaid) provider, employee and trafficking cases identified / referred for fraud investigation by the OIG. SSA-OIG tracks and quantifies Cooperative Disability Investigations conducted by MDHHS-OIG agents. Since FY 2012, the value of OIG Enforcement Division program integrity efforts (fraud detection, cost savings, and disqualfications) increased from $112.1 million to $159.4 million in FY 2018, an increase of $47.3 million (over 42%).

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

OFFICE OF INSPECTOR GENERAL (OIG)

Combined Value of Medicaid Provider Fraud, Overpayments and Cost Avoidance[1]

Fiscal Year 2012 - Fiscal Year 2018



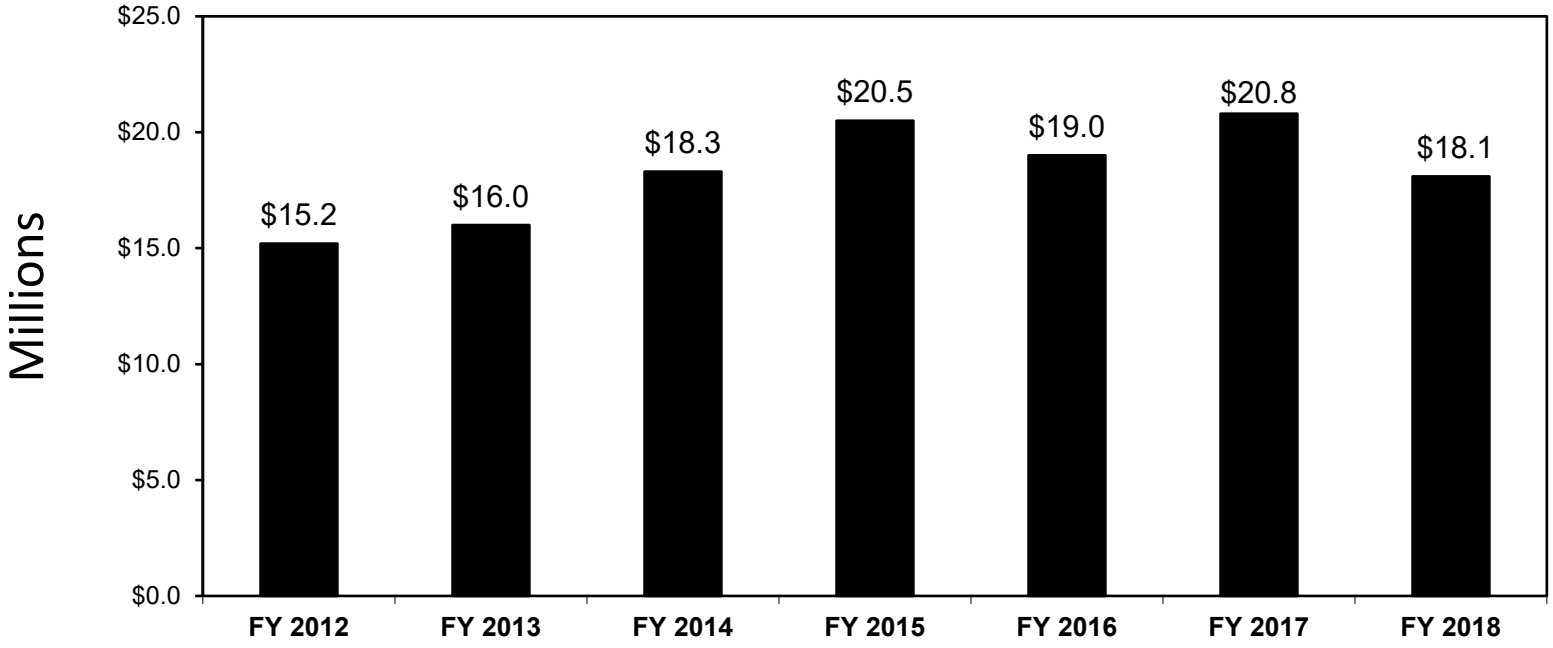
OIG efforts directly impact Medicaid provider fraud, overpayments and cost avoidance. Overpayments are identified through audit and investigative activities where Medicaid provider payments are compared to supporting documentation (e.g., medical records, prescriptions, etc.) to ensure payments were made in accordance with policy and state and/or federal law. OIGs cost avoidance calculations estimate the reduction in future Medicaid payments as a result of action taken (e.g., provider suspensions, Medicaid policy enhancements, and payment processing edits, etc.). Approximately $17 million in FY 2018 identified overpayments were pending appeal decisions, litigation or repayment terms negotiation at the end of the year and are not included in the above chart.

[1] **Data Source:** Medicaid Audit Recoupment and Investigation System (MARIS).

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

Value of New Food Assistance Program (FAP) Overpayment Claims Established by FY[1]

FY 2012 - FY 2018



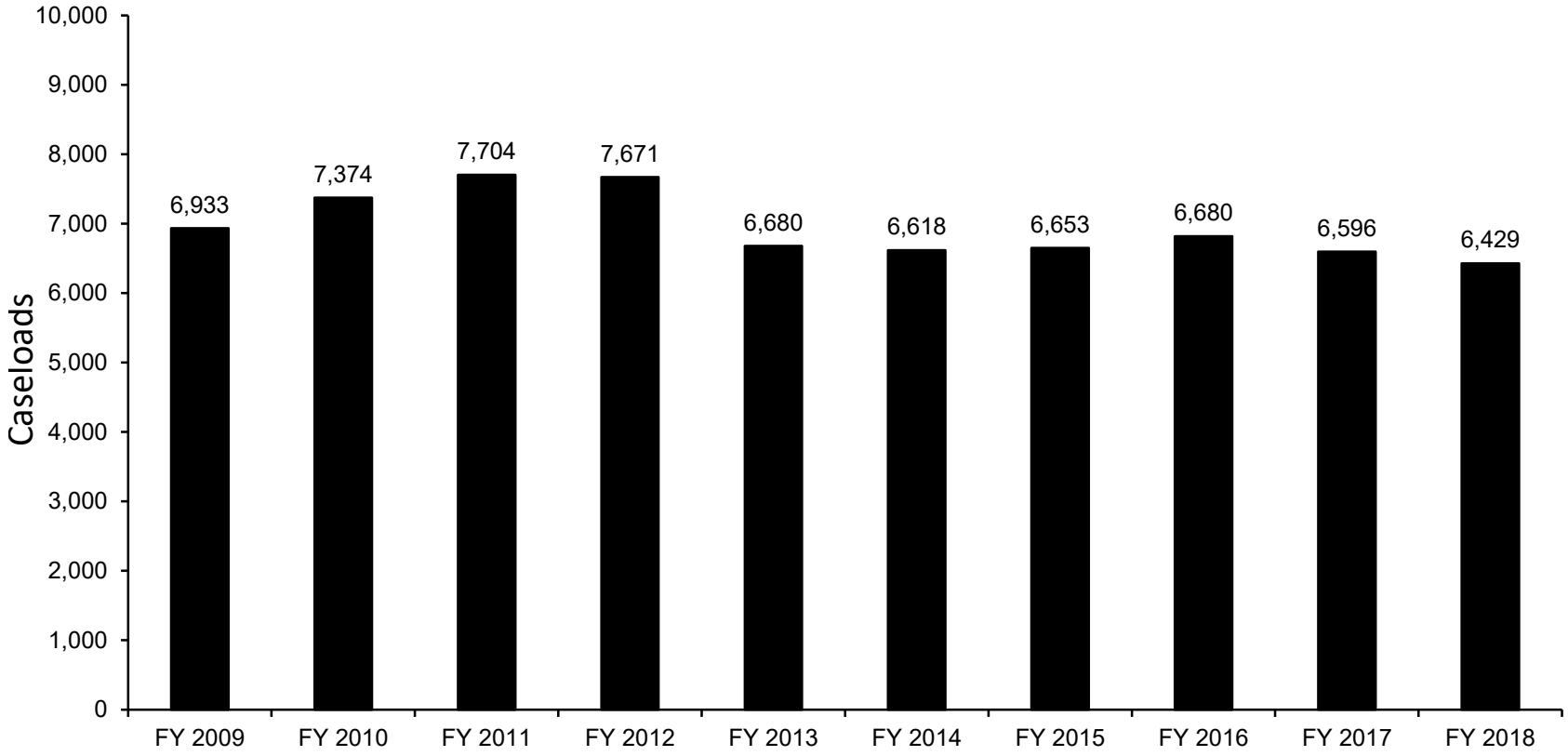
Recoupment Specialists establish Intentional Program Violation, Client Error, and Agency Error FAP Overpayment Claims.

[1]**Data Source:** GH-490 Bridges Report (data summarized by MDHHS Bureau of Finance and Accounting)

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

MICHIGAN REHABILITATION SERVICES (MRS)

Employment Outcomes[1]
FY 2009 - FY 2018



[1] An Employment Outcome results when an applicant: 1) completes an individualized service plan; 2) receives vocational services; 3) obtains employment paying minimum wage (or higher) and remains on the job for 90 days (or longer).

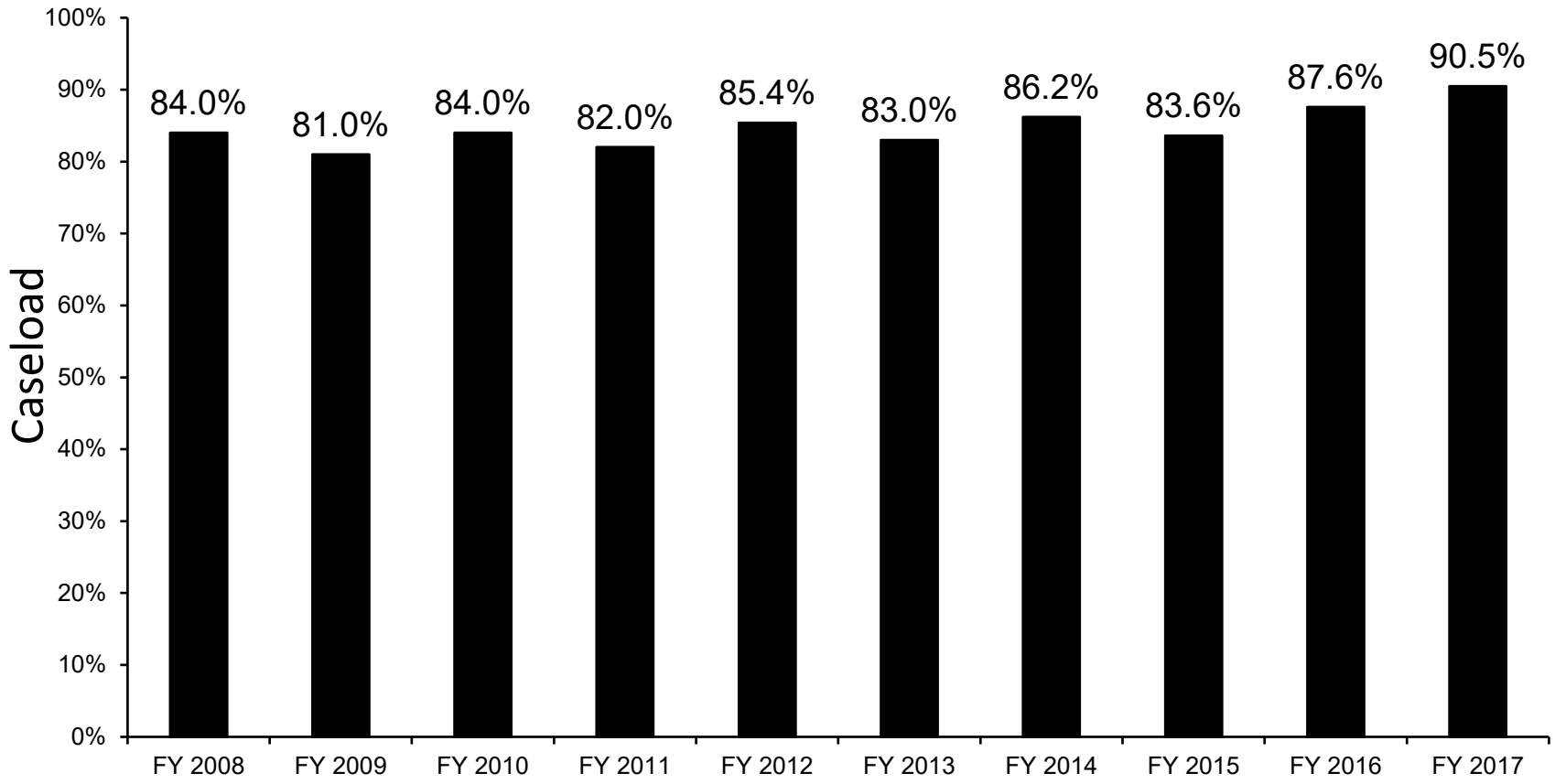
Note: Several factors likely contributed to lower employment outcomes after FY 2012. First, FY 2012 was the last year of ARRA (American Recovery and Reinvestment Act) funds. Without those additional funds and support, rehabilitation tapered off nearly 13 percent. A reduction in force within MRS was also taking place in FY 2012. Ultimately, there were fewer field and MRS central office staff. Workforce Innovation and Opportunity Act (WIOA) was passed in July, 2014. WIOA Provisions took effect July, 2015. Performance accountability and State Plans took effect in July, 2016. Final Rule published in August, 2016.

MICHIGAN DEPARTMENT OF HEALTH AND HUMAN SERVICES

MICHIGAN REHABILITATION SERVICES (MRS)

Customer Satisfaction Rates[1]

FY 2008 - FY 2017



[1] *Percentage of respondents who rated their overall MRS experience to be "Satisfied" or "Very Satisfied."*

MDHHS Information Packet, December 2018

MDHHS Bureau of Budget, Suite 1510
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P.O. Box 30037
Lansing, MI 48909-7537
517-284-4280

The Michigan Department of Health and Human Services will not exclude from participation in, deny benefits of, or discriminate against any individual or group because of race, sex, religion, age, national origin, color, height, weight, marital status, gender identification or expression, sexual orientation, partisan considerations, or a disability or genetic information that is unrelated to the person's eligibility.

DHS-PUB-790 (Rev. 12-17)